

BOARD COORDINATOR GENESEE COUNTY BOARD OF COMMISSIONERS

1101 BEACH STREET, ROOM 312 FLINT, MICHIGAN 48502

> TELEPHONE: (810) 257-3020 FAX: (810) 257-3008

AMY ALEXANDER COORDINATOR

### GOVERNMENTAL OPERATIONS COMMITTEE Monday, March 6, 2017, 9:00 a.m. AGENDA

- I. CALL TO ORDER
- II. ROLL CALL
- III. MINUTES February 21, 2017
- IV. PUBLIC COMMENT TO COMMITTEE

### V. COMMUNICATIONS

7<sup>th</sup> Judicial Circuit Court – Barbara Menear, Court Administrator and Ashley Carter, Michigan Indigent Defense Commission (M.I.D.C.)

### VI. OLD BUSINESS

### VII. NEW BUSINESS

- A. G030617VIIA: Burial Claims Attached
- B. G030617VIIB: Animal Control: Request approval of overnight travel for Amy Warner and Clarinda Austin to attend the Animal Care 2017 Expo for the period of May 9-13, 2017 in Fort Lauderdale, Florida at a cost not to exceed \$1,787.16 – Attached
- C. G030617VIIC: Community Corrections: Request approval to submit to the Michigan Department of Corrections-Office of Community Corrections (MDOC-OCC) by May 1, 2017 the FY 2018 Genesee County Community Corrections Comprehensive Plan in the amount of \$515,186 Attached
- D. G030617VIID: Controller: Request approval to utilize a temporary staffing agency to fill three (3) vacant accounting positions until the positions are filled and request a budget amendment of \$6,000 from Salary Supervisor to Service Contracts to cover the cost Attached (ROLL CALL VOTE REQUESTED)
- E. G030617VIIE: Human Resources: Request approval of the Delta Dental active rates for the 2017 plan year -- Attached

### VIII. OTHER BUSINESS

### IX. ADJOURNMENT



DAVID MARTIN **DISTRICT 9** 

# Genesee County Board of Commissioners 1101 BEACH STREET, ROOM 312 FLINT, MICHIGAN 48502

TELEPHONE: (810) 257-3020 FAX: (810) 257-3008

**GOVERNMENTAL OPERATIONS COMMITTEE** Bryant W. Nolden, Chairperson March 6, 2017

**BURIAL CLAIMS** 

Submitted February 28, 2017:

- \$900.00 Burial Claims: Headstone Claims:
- TOTAL CLAIMS: \$900.00

TOTAL BURIAL CLAIMS

\$900.00

0.00

klc

Approved

Bryant W. Nolden, Chair Governmental Operations Committee

Date



### **Soldiers Relief Commission**

Jeanne Thick, Director Phone: (810) 257-3068 Fax: (810) 237-6172 1101 Beach Street Flint, Michigan 48502 Monica Kannai, Secretary Marilyn James, Secretary Pandora Nash, Secretary

Burial and Headstone Claims, submitted on **February 28, 2017**, for the next regular Governmental Operations Committee Meeting - March 6, 2017

DECEASED	MORTUARY	CLAIMANT	PAYMENT
CONNELLY, WILLIAM JOHN	GENERATIONS FUNERAL HOME	CONNELLY, ASHLEY	\$300.00
REDMOND, GEORGE ALBERT	ALLEN & SHAW CREMATIONS	REDMOND, ANGEL	\$300.00
CUMMINGS, JAMES HORACE	ALLEN FUNERAL HOME	CUMMINGS, JOYCE	\$300.00
TOTAL			\$900.00

### **HEADSTONE CLAIMS**

DECEASED	CLAIMANT	PAYMENT
TOTAL		\$0.00

### TOTAL BURIAL AND HEADSTONE CLAIMS

\$900.00



### GENESEE COUNTY ANIMAL CONTROL

G-4351 W Pasadena Ave. Flint, Michigan 48504 Phone: 810-732-1660 Fax: 810-732-1493 Paul Wallace, Director Renea Kennedy, Deputy Director

February 24, 2017

MEMORANDUM

To:

Commissioner Bryant Nolden, Chairman Governmental Operations Committee

From:

Paul Wallace, Director

Subject:

Staff Travel for Training

Please accept this Memorandum as a formal request for travel to the Animal Care 2017 Expo May 9 through May 13, 2017 in Fort Lauderdale, Florida, for Amy Warner and Clarinda Austin.

The Expo provides a variety of training for animal care personnel. The focus for these individuals is/will be volunteer management, grant evaluation and community outreach training. Their specific agendas are attached.

Both employees will fly directly from Flint/Bishop airport to Fort Lauderdale and will share hotel accommodations there. The entire cost of the Expo, including travel and lodging, is \$1,787.16. Some meals are provided by the Expo itself and the employees are willing to provide for any additional meals at their own expense.

Funds for this training have been budgeted in the Animal Control budget; no additional appropriation is requested. Funds will draw from Fund 205 Dept. 4300 Unit 4300 Object 0889.

ACTION REQUESTED: Approve travel expenses for Animal Control personnel.

RegOnline® by Lanyon Host Your Own Event



### Animal Care Expo 2017 Tuesday, May 09, 2017 - Friday, May 12, 2017

Broward County Convention Center 1950 Eisenhower Blvd Ft. Lauderdale, Florida 33316 United States For Expo related questions: 1-800-248-EXPO (U.S.) 202-452-1100 (outside the U.S.) animalsheltering.org/expo Email Us

See you at Animal Care Expo 2017!

You have completed the registration process for Animal Care Expo. You will receive an email shortly confirming your registration and providing detailed information on hotel and travel. If you have questions please email us at expo@humanesociety.org.

Personal Information		
Registration ID:	99747317	
Registrant:	Amy Warner Genesee County Animal Control	
Registration Date:	2/21/2017 11:44 AM	
Туре:	Full Conference	
Status:	Confirmed	
Email:	awarner@co.genesee.mi.us	
Gender:	Female	
Emergency Contact Name:	Jeff Warner	
Emergency Contact Phone:	2488724798	
	Job Title:	Volunteer/Events Coordinator
	Address Line 1:	G-4351 W. Pasadena Ave
	City:	Flint
	US State:	Michigan
	Zip (Postal Code):	48504
	Home Phone:	2483969905
	Work Phone:	8104496891
Are you new to y	our job (within the last six months)?:	No

Animal Care Expo 2017 - RegOnline

Are you new to the animal care field (within the last six months)?: No How did you hear about Animal Care Expo?: Email from HSUS Is this your first Animal Care Expo?: Yes What type of agency do you work for/with?: Animal Control What is your role within the organization?: Volunteer Management How is your trip to Animal Care Expo being funded?: I choose not to answer What is your age?: 43-61

Agenda	
:00PM - 9:00PM: Registration	
:00AM - 9:00PM: Registration	
×.	
Daylong Certificate Course ( <u>Details</u> )	
Selection: No	- -
combined with the daylong courses) ( <u>Details</u> ) Selection: No	
I:00PM - 5:30PM: Welcome Session ( <u>Details</u> )	
:00PM - 9:00PM: Exhibit Hall Open / Welcome Reception (Details)	
· · · · · · · · · · · · · · · · · · ·	
7:30AM - 7:30PM: Registration	
· · ·	
SAM Town Hall with Wayne Pacelle (Details)	
Vednesday 9AM Workshop ( <u>Details</u> )	
Selection: Beyond impact: Understanding grant evaluations	

10:30AM - 1:30PM: Exhibit Hall Open

11:30AM: Lunch in Exhibit Hall	
· · ·	
Wednesday 1:30PM Workshop ( <u>Details</u> )	
Selection: Tackling the top five volunteer program challenges by leveraging 12,000 voices	
Wednesday 3:30PM Workshop ( <u>Details</u> )	
Selection: Oh, the humanity! Managing volunteers without losing your mind	
5:00PM - 7:30PM: Exhibit Hall Open / Networking Reception (Details)	
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7:30AM - 5:30PM: Registration	
7:45AM - 9:00AM: Networking Breakfast (Details)	
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Thursday 9:00AM Workshop ( <u>Details</u> )	
Selection: Standing shoulder to shoulder	
10:30AM - 1:30PM: Exhibit Hall Open	
11:30AM: Lunch	
Thursday 2:00PM Workshop ( <u>Details</u> )	
Selection: How to create a successful public education program, HSI	
4:00PM Special Session ( <u>Details</u> )	
8:00PM - 12:00AM: Expo Party ( <u>Details</u> )	
8:00AM - 11:00AM: Registration	

#### Friday 9:30AM Workshop (Details)

Selection: Mythbusters: Don't believe the hype

#### Friday 11:30AM Workshop (Details)

Selection: Getting off the hamster wheel: Breaking down barriers between municipal and nonprofit rescues to save more lives

#### 1:00PM: Animal Care Expo Ends

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#### Add on a shelter tour?

Selection: No

#### Fees

Fee	Quantity	Unit Price	Amount
Fee			
Full Conference Registration	1	\$225.00	\$225.00
Adopters Welcome Manual	1	\$15.00	\$15.00
Animal Sheltering magazine	1	\$10.00	\$10.00
Subtotal:			\$250.00
Total:			\$250.00

#### Transactions

Transaction Type	Date	Amount	Balance
Transaction Amount	2/21/2017	\$250.00	\$250.00
Online Credit Card Payment (********7680) Details	2/21/2017	(\$250.00)	\$0.00
Current Balance:			\$0.00

#### **Payment Method**

### Payment Method: Credit Card (MasterCard)

The online credit card payment for this event will be listed on your credit card statement with the name Humane Society Events.

#### Animal Care Expo 2017 - RegOnline

#### Page 1 of 5

RegOnline® by Lanyor Host Your Own Event



### Animal Care Expo 2017 Tuesday, May 09, 2017 - Friday, May 12, 2017

Broward County Convention Center 1950 Eisenhower Blvd Ft. Lauderdale, Florida 33316 United States For Expo related questions: 1-800-248-EXPO (U.S.) 202-452-1100 (outside the U.S.) animalsheltering.org/expo Email Us

See you at Animal Care Expo 2017!

You have completed the registration process for Animal Care Expo. You will receive an email shortly confirming your registration and providing detailed information on hotel and travel. If you have questions please email us at expo@humanesociety.org.

Personal Information		
Registration ID:	99710191	
Registrant:	Clarinda Austin	
	Genesee County Animal Control	
Registration Date:	2/20/2017 11:34 AM	
Туре:	Full Conference	
Status:	Confirmed	
Email:	cmlehm@comcast.net	
Gender:	Female	
Emergency Contact Name:	Kenneth Austin	
Emergency Contact Phone:	810-836-7502	
	Job Title:	Genesee County Animal Control
		Dispatcher
	Address Line 1:	6059 Johnson Road
	City:	Flushing
	US State:	Michigan
	Zip (Postal Code):	48433
	Home Phone:	810-275-5123
	Work Phone:	810-732-8680

Cell Phone:	810-275-5123
Are you new to your job (within the last six months)?:	No
Are you new to the animal care field (within the last six months)?:	No
How did you hear about Animal Care Expo?:	Word of Mouth (friend/family/co-worker)
Is this your first Animal Care Expo?:	Yes
What type of agency do you work for/with?:	Animal Control
What is your role within the organization?:	Animal Control / Field Services
How is your trip to Animal Care Expo being funded?:	I paid for the trip out-of-pocket
What is your age?:	62-85



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1:00PM - 9:00PM: Registration		
¥		
7:00AM - 9:00PM: Registration		
Daylong Certificate Course (De	tails)	
Selection: No		
combined with the daylong cour		
( <u>Details</u> )	,	
( <u>Details</u> ) Selection: No		
Selection: No		
Selection: No 4:00PM - 5:30PM: Welcome Ses		
Selection: No 4:00PM - 5:30PM: Welcome Ses		
Selection: No 4:00PM - 5:30PM: Welcome Ses	sion ( <u>Details</u> )	
Selection: No 4:00PM - 5:30PM: Welcome Ses 6:00PM - 9:00PM: Exhibit Hall O	sion ( <u>Details</u> )	
Selection: No 4:00PM - 5:30PM: Welcome Ses 6:00PM - 9:00PM: Exhibit Hall O	sion ( <u>Details</u> )	
Selection: No 4:00PM - 5:30PM: Welcome Ses 6:00PM - 9:00PM: Exhibit Hall O	sion ( <u>Details</u> )	
Selection: No 4:00PM - 5:30PM: Welcome Ses 5:00PM - 9:00PM: Exhibit Hall O 7:30AM - 7:30PM: Registration	sion ( <u>Details</u> )	
Selection: No 4:00PM - 5:30PM: Welcome Sess 6:00PM - 9:00PM: Exhibit Hall O 7:30AM - 7:30PM: Registration	sion ( <u>Details</u> ) pen / Welcome Reception ( <u>Details</u> )	
Selection: No 4:00PM - 5:30PM: Welcome Ses 6:00PM - 9:00PM: Exhibit Hall O 7:30AM - 7:30PM: Registration 8AM Town Hall with Wayne Pace	sion ( <u>Details</u> ) pen / Welcome Reception ( <u>Details</u> )	
Selection: No 4:00PM - 5:30PM: Welcome Sess 6:00PM - 9:00PM: Exhibit Hall O 7:30AM - 7:30PM: Registration	sion ( <u>Details</u> ) pen / Welcome Reception ( <u>Details</u> )	

https://www.regonline.com/register/confirmation.aspx?cmpreg=1&EventId=1868720&Re... 2/24/2017

Selection: 21st century animal care and control

#### 10:30AM - 1:30PM: Exhibit Hall Open

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11:30AM: Lunch in Exhibit Hall

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Wednesday 1:30PM Workshop (Details)

Selection: Pets for Life community players: The dynamics of pets in poverty

Wednesday 3:30PM Workshop (Details)

Selection: How to make your community outreach program last

5:00PM - 7:30PM: Exhibit Hall Open / Networking Reception (Details)

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7:30AM - 5:30PM: Registration

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7:45AM - 9:00AM: Networking Breakfast (Details)

Thursday 9:00AM Workshop (Details)

Selection: Beyond spay/neuter: Saving more lives with community medicine

10:30AM - 1:30PM: Exhibit Hall Open

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11:30AM: Lunch

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Thursday 2:00PM Workshop (Details)

Selection: Working with homeless pet owners

4:00PM Special Session (Details)

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8:00PM - 12:00AM: Expo Party (Details)

8:00AM - 11:00AM: Registration

8:00AM: Feature Session ( <u>Details</u> )	. *
Friday 9:30AM Workshop (Details)	
Selection: Mythbusters: Don't believe the hype	
Friday 11:30AM Workshop (Details)	
Selection: A new day for animal control: Be a resource, not the enemy	
1:00PM: Animal Care Expo Ends	
Add on a shelter tour?	
Selection: No	

#### Fees

d.

Fee	Quantity	Unit Price	Amount
Fee			
Full Conference Registration	. 1	\$225.00	\$225.00
Subtotal:			\$225.00
Total:	-		\$225.00

#### Transactions

Transaction Type	Date	Amount	Balance
Transaction Amount	2/20/2017	\$225.00	\$225.00
Online Credit Card Payment (**********8157) Details	2/20/2017	(\$225.00)	\$0.00
Current Balance:			\$0.00

#### **Payment Method**

#### Payment Method: Credit Card (Discover)

The online credit card payment for this event will be listed on your credit card statement with the name **Humane Society Events**.

**Refund Information** 

https://www.regonline.com/register/confirmation.aspx?cmpreg=1&EventId=1868720&Re... 2/24/2017



### Fort Lauderdale

May 9, 2017 - May 13, 2017 | Itinerary # 7240976335563

### **Important Information**

Remember to bring your itinerary and government-issued photo ID for airport check-in and security.

	· ·	t Lauderdale (FLL) 017 , 2 round trip tickets		TICKETING IN PROGRE Delta	SS GWWD86
		confirmed. We are con online itinerary within	firming it with the airline 24 hours.	Price Summary	
Travele	er Information	na na mana na m	en en fen en e	Traveler 1: Adult	\$315.60
				Flight	\$251.16
CLARIN		No frequent flyer	<b>Ticketing in progress</b>	Taxes & Fees	\$64.44
	SON AUSTIN	details provided		Traveler 2: Adult	\$315.60
Adult				Flight	\$251.16
AMY M	ARIE WARNER	No frequent flyer	Ticketing in progress	Taxes & Fees	\$64.44
Adult	details provided		Tot	al: \$631.20	
		cial meals, frequent flye ould be confirmed direct	r point awards and special ly with the airline.	All prices quote	ed in US dollars.
May 9,	2017 - Departure	1 stop	Total travel time: 4 h 53 m	Additional Flight S	ervices
	Flint	Atlanta	2 h 7 m 646 mi	• The airline may charg	
	FNT 12:02pm	ATL 2:09pm		fees for checked baggage or other	
		Terminal S		optional services.	
	Delta 1767				
	Economy / Coa	ch (E)   Confirm seats wi	th the airline * Layover: 0 h 51 m		
	Atlanta	Fort Lauderdale	1 h 55 m 582 mi		
A	ATL 3:00pm	FLL 4:55pm			
	Terminal S	Terminal 2			
	Delta 1615 Economy / Coa	ch (E)   Confirm seats wi	th the airline *		
	, 2017 - Return 1		Total travel time: 4 h 47 m		

1/31/2017	017	1/31	•
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#### Itinerary: Fort Lauderdale

2011			innerary: Fort Lauderdale	
	Fort Lauderdale	Atlanta	1 h 49 m	
			582 mi	
	FLL 8:45am	ATL 10:34am		
	Terminal 2 Delta 2326	Terminal S		
64 - 10 - 10 - 10 - 10 - 10 - 10 - 10 - 1	Economy / Coach (	E)   Confirm seats with the	e airline *	
			Layover: 1 h 7 m	
			1 h 51 m	
	Atlanta	Flint	646 mi	
	ATL 11:41am	FNT 1:32pm	040 m	
	Terminal S	1141 1.92.511		
	Delta 1767			
			1.11 +	
	Economy / Coach (	E)   Confirm seats with the	e airline ^	
Airline	<b>Rules &amp; Regulations</b>			
10100000				
• Fare	es are not guarantee	d until ticketed.		
• We	understand that som	etimes plans change. We	do not charge a	
can	cel or change fee. Wi	nen the airline charges su	ch fees in	
acc	ordance with its own	policies, the cost will be p	assed on to you.	
• Tick	ets are nonrefundab	le, nontransferable and na	me changes are not	
allow	wed.			
• Plea	ise read the complete	penalty rules for changes	and cancellations	
246	licable to this fare.	, ,		
		formation regarding airline	e liability limitations	
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Need	help with your re	eservation?		
V/I. is				
	our Customer Suppor			
• Call	us at 1-877-261-3523			
• For fa	aster service, mentic	on itinerary #72409763355	563	

### Animal Care Expo 2017

May 9, 2017 - May 12, 2017

### **Reservation Details**

ACKNOWLEDGEMENT NUMBER:32JJJHXC



HYATT REGENCY

#### HYATT REGENCY PIER SIXTY-SIX

 $2301\ Southeast\ 17th\ Street$  , Fort Lauderdale , FL 33316 , UNITED STATES www.pier66.hyatt.com

#### TOWER HIGH DOUBLE

DATES: May 9, 2017 - May 13, 2017 4 nights , 2 adults , 0 children RATES TAXES

TOTAL ROOM PRICE

ADD-ONS

#### SUBTOTAL

#### GUEST SUMMARY

AMY M WARNER

G 4351 W Pasadena Ave, Flint, MI, 48504 US awarner@co.genesee.mi.us 8104496891 May 9, 2017 - May 13, 2017

#### **CLARINDA AUSTIN**

G 4351 W Pasadena Ave, Flint, MI, 48504 US caustin@co.genesee.mi.us 8104496891 May 9, 2017 - May 13, 2017

#### PAYMENT INFORMATION

Credit Card MasterCard \*\*\*\*7680

#### **BILLING ADDRESS**

Amy M Warner G 4351 W Pasadena Ave, Flint, MI, 48504 US 8104496891

#### RATES

May 9, 2017 - USD 159.00 May 10, 2017 - USD 159.00 May 11, 2017 - USD 159.00 May 12, 2017 - USD 159.00

USD 636.00

USD 69.96

USD 705.96

USD 705.96



COMMUNITY CORRECTIONS GENESEE COUNTY BOARD OF COMMISSIONERS 1101 BEACH STREET, ROOM 312

FLINT, MICHIGAN 48502

TELEPHONE: (810) 257-3020 FAX: (810) 257-3008 MARLENE COLLICK DIRECTOR

### - M E M O R A N D U M -

### TO: COMMISSIONER BRYANT NOLDEN, CHAIRPERSON GOVERNMENTAL OPERATIONS COMMITTEE

- FROM: Marlene Collick, Director Community Corrections
- DATE: February 27, 2017
- SUBJECT: FY 2018 Community Corrections Grant Application

### Background:

Genesee County's FY 2018 Community Corrections Comprehensive Plan application is expected to be submitted to the Michigan Department of Corrections-Office of Community Corrections (MDOC-OCC) by May 1, 2017.

Genesee County's community corrections administration and programming budget for FY 2017, under its Community Corrections Comprehensive Plan, was \$515,186. The FY 2018 budget is expected to be the same amount as FY 2017.

The funding proposal is divided among two general program areas and comprehensive plan administration. The funding allocations by general program areas and plan administration are:

- General Plans and Services: \$342,030;
- Plan Administration: \$113,000;
- Drunk Driving Jail Reduction Program: \$60,156

### Budget attached.

### NO MATCH IS REQUIRED.

On February 22, 2017, the Genesee County Community Corrections Advisory Board (GC-CCAB) approved that the FY 2018 Community Corrections Comprehensive Plan application be presented to the Governmental Operations Committee (GOC) for approval to submit plan-application to the Board of Commissioners (BOC) on March 13, 2017.

### **Action Requested:**

Approval to refer the FY 2018 Genesee County Community Corrections Comprehensive Plan, in the amount of \$515,186, to the Board of Commissioners (BOC) Meeting on March 13, 2017 for approval to submit to the Michigan Department of Corrections-Office of Community Corrections (MDOC-OCC) by May 1, 2017.

### Genesee County Community Corrections FY2018 BUDGET

		Budget Request 2018	Changes	FY2017 Budget Approved	
GROUP -BASED PROG	GRAMS				
	B. ALCOHOL TREATMENT PROGRAM	\$27,030.00	(\$7,000.00)		FY17 Budget Adjustment Request Submitted
TOTAL GROUP-BASEI	J PROGRAMS	\$27,030.00	(\$7,000.00)	\$34,030.00	
SUPERVISION PROGR	AMS				
	A. PRETRIAL SUPERVISION (.5FTE)	\$68,000.00	\$0.00	\$68,000.00	
TOTAL SUPERVISION	PROGRAMS	\$68,000.00	\$0.00	\$68,000.00	
ASSESSMENT SERVIC	<b>TC</b>				
ASSESSMENT SERVIC	Acturial Assessment				
	A. GCCC REENTRY (COMPAS)	\$12,000.00	\$0.00	\$12,000.00	
	B. GCCC REENTRY (Marlene)	\$46,000.00	\$0.00	\$46,000.00	
	Pretrial Assessment	¢122.000.00	<b>*</b> 0.00	¢100.000.00	
TOTAL ASSESSMENT	A. Court Services (1.5 FTE) SERVICES	\$132,000.00 \$190,000.00	\$0.00 \$0.00	\$132,000.00 \$190,000.00	
TO THE ROOLOOMENT		<b>1</b> 170,000.00	\$0.00	¥170,000.00	
CASE MANAGEMENT		¢10,400,00	<b>*</b> 0.00	¢10,400,00	
	A. MENTAL HEALTH JAIL DIVERSION B. ATTORNEY FEES FOR PROBATE COURT	\$18,400.00 \$11,600.00	\$0.00 \$0.00	\$18,400.00 \$11,600.00	
TOTAL CASE MANAGE		\$30,000.00	\$0.00	\$30,000.00	-
SUBSTANCE ABUSE T	ESTING				
	A. DRUG COURT (Circuit Court)	\$20,000.00	\$0.00	\$20,000.00	
	B. SOBRIETY COURT (District Court)	\$2,000.00	\$2,000.00		FY17 Budget Adjustment Request Submitted.
TOTAL SUBSTANCE A	C. PRETRIAL SUPERVISION	\$5,000.00 \$27,000.00	\$5,000.00 \$7,000.00	\$0.00	FY17 Budget Adjustment Request Submitted.
TOTAL SUBSTANCE A		\$27,000.00	\$7,000.00	\$20,000.00	
TOTAL PROGR	AM FUNDING & EXPENSES	\$342,030.00		\$342,030.00	
ADMINISTRATION					
	A. PERSONNEL COSTS	\$111,000.00	\$0.00	\$111,000.00	
TOTAL ADMINISTRATI	B. CONTRACTUAL, SUPPLIES, MAIN	\$2,000.00 \$113,000.00	\$0.00	\$2,000.00 \$113,000.00	-
TOTAL ADMINISTRATI	UN	\$113,000.00		\$113,000.00	
TOTAL PROGR	AM & ADMINISTRATION	\$455,030.00		\$455,030.00	
			=	· · ·	
DDJRP					
	A. ALCOHOL TREATMENT PROGRAM	\$60,156.00	(\$10,156.00)	\$60,156.00	
	B. SOBRIETY COURT (District Court)	\$0.00	\$10,156.00	\$10,156.00	-
		\$60,156.00		\$60,156.00	
TOTAL ALL		\$515,186.00	-	\$515,186.00	



### GENESEE COUNTY CONTROLLER'S OFFICE

1101 Beach Street, 3<sup>rd</sup> Floor. Flint, Michigan 48502 Phone: (810) 257-3040. Fax (810) 257-3560

Controller

### **MEMORANDUM**

TO:	Bryant Nolden, Chairperson Governmental Operations Committee
FROM:	Kristie Primeau, Assistant Controller Fiscal Services, Genesee County Controllers Office
DATE:	March 2, 2017
SUBJECT:	<b>Request 3 Temporary Employees</b>

### **Requested Action:**

Request approval to utilize a temporary staffing agency to fill 3 vacant accounting positions until the positions are filled and request a budget amendment of \$6,000 from Salary Supervisor (101.2200.2232.701) to Service Contracts (101.2200.2232.850) to cover the cost.

The positions are currently posted.

**Funding:** Budget Amendment moving \$6,000 from Salary Supervisor (101.2200.2232.701) to Service Contracts (101.2200.2232.850)

**Period:** Until positions are filled

Purpose: Continued staffing of the Controller's office

## Genesee County Human Resources and Labor Relations



Moving Genesee County Forward

Date: March 6, 2017

To: Commissioner Bryant Nolden, Chairperson Governmental Operations Committee

From: Anita Galajda, Director

### Re: Delta Dental Active Rate Renewal

The Human Resources Department is requesting approval of the Delta Dental active rates for the 2017 plan year.

Attached are the renewal rates for the two active plans. Both plans show a favorable result with a decrease in rates.

Plan 1888-0015	2017 Rate: 75.16	2016 Rate: 76.91
Plan 1888-00014	2017 Rate: 76.03	2016 Rate: 77.80

All other terms of the contracts remain unchanged.

Action Requested: Approval of rates and move to full Board.



### Delta Dental of Michigan

**Renewal Rates for Genesee County #1888** 

Effective May 1, 2017

<b>Rates - Non-Retention</b>		
Rates per subscriber per month	Current Rate(s)	Renewal Rate(s)
nates per subscriber per month	May 1, 2016 through April 30, 2017	May 1, 2017 through April 30, 2018
Composite	\$76.91	\$75.16
Overall Percent Change	-2.	28%

#### **Rating Requirements**

Minimum client contributions: 100 percent for employee and 100 percent for dependent(s).

Tied to medical: No

#### **Rating Assumptions**

Rates do not include any applicable claims taxes. The rates are valid only for the effective date noted above and are guaranteed for a one year non-retention contract.

Self-billing is not allowed and you agree to pay as invoiced each month.

Standard subscriber materials will be provided to you to distribute to your members. These include the Summary of Dental Plan Benefits, Certificate, and ID cards.

Printed dentist directories are not included. You can find participating dentists on our website at www.DeltaDentalMI.com.

The plan specifications are subject to Delta Dental's standard exclusions and limitations, including:

- > Oral exams (including evaluations by a specialist) are payable twice in any period of 12 consecutive months.
- > Prophylaxes (cleanings) are payable twice in any period of 12 consecutive months.
- > People with specific at-risk health conditions may be eligible for additional prophylaxes (cleanings) or fluoride treatment. The patient should talk with his or her dentist about treatment.
- > Fluoride treatments are payable twice in any period of 12 consecutive months for people up to age 19.
- Bitewing X-rays are payable once in any period of 12 consecutive months and full mouth X-rays (which include bitewing X-rays) are payable once in any five-year period.
- > Composite resin (white) restorations are optional treatment on posterior teeth.
- > Porcelain and resin facings on crowns are optional treatment on posterior teeth.
- > Implants and implant related services are payable once per tooth in any five-year period.



### **Delta Dental of Michigan**

Renewal Rates for Actives – Genesee County #1888

Effective May 1, 2017

<b>Rates - Non-Retention</b>		
Rates per subscriber per month	Current Rate(s)	Renewal Rate(s)
Rates per subscriber per month	May 1, 2016 through April 30, 2017	May 1, 2017 through April 30, 2018
Composite	\$77.80	\$76.03
Overall Percent Change	-2.2	18%

#### **Rating Requirements**

Minimum client contributions: 100 percent for employee and 100 percent for dependent(s).

Tied to medical: No

#### **Rating Assumptions**

Rates do not include any applicable claims taxes. The rates are valid only for the effective date noted above and are guaranteed for a one year non-retention contract.

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