

BOARD COORDINATOR GENESEE COUNTY BOARD OF COMMISSIONERS

1101 BEACH STREET, ROOM 312 FLINT, MICHIGAN 48502

> TELEPHONE: (810) 257-3020 FAX: (810) 257-3008

AMY ALEXANDER COORDINATOR

GOVERNMENTAL OPERATIONS COMMITTEE Monday, April 24, 2017, 9:00 a.m. AGENDA

- I. CALL TO ORDER
- II. ROLL CALL
- **III. MINUTES** April 10, 2017
- IV. PUBLIC COMMENT TO COMMITTEE
- V. COMMUNICATIONS
- VI. OLD BUSINESS
- VII. NEW BUSINESS
 - A. G042417VIIA: Circuit Court: Request approval of overnight travel for Rhonda Ihm, Juvenile Section Administrator to attend the Michigan Association for Family Court Administration Spring conference for the period of May 11-12, 2017 in Spring Lake, MI at a cost not to exceed \$200.00 Attached
 - B. G042417VIIB: District Court: Request approval of overnight travel for Deputy Director to attend the 2017 Michigan Court Managers Conference for the period of May 17-19, 2017 in Thompsonville, MI at a cost not to exceed \$500.00 Attached (ROLL CALL VOTE REQUESTED)
 - C. G042417VIIC: Probate Court: Request approval to submit 2017-18 grant applications for the Problem Solving Court programs (Adult Mental Health Court, Juvenile Mental Health Court and Veterans Treatment Court) -- Attached
 - D. G042417VIID: Treasurer: Request approval of overnight travel for Isaiah Matan, Accounting Systems Coordinator, to attend the Michigan Municipal Treasurers Association Advance Institute Training for the period of May 8-10, 2017 in Mt. Pleasant, MI at a cost not to exceed \$700.00 Attached
 - E. G042417VIIE: Equalization: Request approval of overnight travel for the Equalization Director Peggy L. Nolde to attend the 2017 MAED Conference for the period of July 9-12, 2017 in Battle Creek, MI at a cost not to exceed \$870.00 – Attached

- F. G042417VIIF: GIS: Request approval of overnight travel for the GIS director to attend the 2017 annual IMAGIN conference for the period of June 4-6, 2017 in Traverse City, MI at a cost not to exceed \$808.49 Attached
- G. G042417VIIG: Controller: Request approval of May, 2017 overtime requests in the amount of \$72,017 Attached (ROLL CALL VOTE REQUESTED)

VIII. OTHER BUSINESS

IX. ADJOURNMENT

CRIMINAL/CIVIL DIVISION Honorable Joseph J. Farah Honorable Judith A. Fullerton Honorable Archie L. Hayman Honorable Geoffrey L. Neithercut Honorable Richard B. Yuille

900 SOUTH SAGINAW ST., FLINT, MICHIGAN 48502 810-424-4355

RICHARD B. YUILLE - CHIEF JUDGE BARBARA A. MENEAR - COURT ADMINISTRATOR FAMILY DIVISION Honorable Duncan M. Beagle Honorable F. Kay Behm Honorable John A. Gadola Honorable David J. Newblatt Honorable Michael J. Theile

To: Commissioner Bryant Nolden

Chairperson, Governmental Operations Committee

From: Rhonda Ihm

Juvenile Section Administrator

Re: Overnight Travel Request

Michigan Association for Family Court Administration (MAFCA)

Date: April 24, 2017

Permission is requested for overnight travel for the Juvenile Section Administrator to attend the Spring MAFCA meeting in Spring Lake, MI on May 11 & 12, 2017.

The total cost will not exceed \$200.00

No additional budget allocation is necessary.

A review and approval of the request is appreciated so the matter can be forwarded to the full Board for approval.

The Court will be represented at the Governmental Operations Committee meeting.



MICHIGAN ASSOCIATION FOR FAMILY COURT ADMINISTRATION Spring Meeting

May 11 & 12, 2017 Holiday Inn, Spring Lake, MI

AGENDA

Thursday - May 11, 2017

- 9:00 Welcome and Introductions: John Evans, MAFCA President
- 9:10 Agenda and Housekeeping: Sandi Metcalf, MAFCA Vice President
- **9:15 Educational Topic:** "Michigan Federation for Children and Families Presentation", Janet Snyder, Executive Director/Federation; Brian Philson, CEO/Highfields; and Elizabeth Henderson, MSW Intern/Federation
- 10:15 Break
- 10:30 MDHHS Update: Farah Hanley, Senior Deputy Director of Financial Operations, & Wendy Campau, Child Welfare and Support Director
- 11:30 Roundtable
- 12:00 Lunch
- 1:00 State Court Administrative Office: "Updates on Legislation, Court Rules, Family Law, Training & Court Performance Measures & MJI Website Demo", Noah Bradow, JD, Management Analyst & Robin Eagleson, JD, Management Analyst, Michigan Supreme Court, State Court Administrative Office
- 2:00 Business Meeting & Roundtable
- 3:15 Break
- **3:30** Educational Topic: "Walk the Beat: Music Education Resources for Delinquent Youth", Loren Johnson & David Palmer, Founder
- 4:00 Roundtable Continued
- 5:00 Adjourn
- 6:00 Group Dinner (Location TBD)

MAFCA Meeting Continued:

Friday - May 12, 2017

- 7:30 MAFCA Executive Board Meeting (Hotel Restaurant)
- **8:30** Legislative Updates: Ben Bodkin, Partner, Capitol Services, Inc. & Elizabeth Gorz, J.D., M.A.C.
- 9:30 Educational Topic: Using Your County's GIS Department to Track Data: A Demo", Marshall Boyd, Applications Specialist, Ottawa County IT/GIS Department & Thom Lattig, Assistant Director, Field Operations, 20th CC
- 10:00 Break
- 10:15 Juvenile Justice Vision 20/20 Update: Sandi Metcalf, Juvenile Court Director, 20th CC
- 11:15 Roundtable
- 11:45 Closing Remarks: John Evans, MAFCA President
- 12:00 Adjourn

Dates to Remember!

Fall Joint Conference with MACCA, November 2 & 3, 2017, H Hotel, Midland



67th District Court Administration

(810) 424-4390

To: Commissioner Bryant Nolden, Chairperson

Government Operations Committee Genesee County Board of Commissioners

From: Sarah Santini, Deputy Director of Court Operations

67th District Court

Date: April 13, 2017

Re: Agenda Items for April 24, 2017

Travel Request for Deputy Director to Attend Court Managers Conference

The court respectfully requests authorization for the Deputy Director of Court Operations to attend the 2017 Michigan Court Managers Conference on May 17-19, 2017 at Crystal Mountain in Thompsonville, Michigan. I have attached a copy of the agenda for your review.

The cost will not exceed \$500 and the money is within the 67th District Court's budget.

The court is requesting a roll call vote.

Your cooperation in this matter is greatly appreciated.

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7:45 – 8:45 a.m. Breakfast (Scrambled Egg Bar) James Bay Hall

(Lower Level)

8:45 – 10:30 a.m. Plenary Session Northwest Territories

"Court Management Leadership"

Judge Kevin S. Burke, of Hennepin County District Court, Minnesota, served on faculty of University of Minnesota Law School, University of St. Thomas Law School and University of Minnesota's Hubert H. Humphrey Institute of Public

Affairs Reflective Leadership Program, Justice Speakers Institute

10:30 – 10:45 a.m. Break

10:45 a.m. – 12:30 p.m. *Plenary Session* Northwest Territories

"Court Management Leadership" (cont)

Judge Kevin S. Burke, Hennepin County District Court, Minnesota

12:30 – 1:30 p.m. Group Luncheon James Bay Hall (Lower Level)

1:30 – 3:00 p.m. **Workshop**

Pre-Active Assailant Risk Assessment Northwest Territories A

Stephen Tobler – Michigan Municipal

Risk Management Authority Senior Risk Control Consultant

Workshop Northwest Territories B/C

Influential Leadership

Floyd Booker, M.M. - Collaborative Training Solutions

3:00 – 3:15 p.m. **Break**

3:15 – 4:45 p.m. Pre-Active Assailant Risk Assessment Northwest Territories A

Stephen Tobler - Michigan Municipal

Risk Management Authority Senior Risk Control Consultant

Workshop Northwest Territories B/C

Diversity and Inclusion

Floyd Booker, M.M. - Collaborative Training Solutions

6:00 – Midnight Banquet and Awards

Friday, May 19, 2017

8:00 - 9:00 a.m.

Breakfast

Northwest Territories

9:00 - 11:00 a.m.

Plenary Session

Northwest Territories

What Court Administrators Need to Know About Marijuana Driving Cases
Judge Mary Celeste (Ret.) - National Judicial College(Faculty) - National Center
for DWI Courts (Adjunct Faculty)- Sturm College of Law (Adjunct Professor)

This session is funded, in part, by a grant to the Michigan Judicial Institute from the Michigan Office of Highway Safety Planning and the U.S. Department of Transportation



11:00 a.m.

Conference Adjourn

THANK YOU FOR SIGNING UP



THANK YOU FOR YOUR REGISTERING FOR OUR UPCOMING MICHIGAN **COURT MANAGERS CONFERENCE!**

Dates: May 16-19, 2017 __ (For Funding Unit submission for Payment) 107-Hh Court Name: Attendee Name(s): Sarah Santon We have successfully received your application. Payment can be made via check or online at www.govpaynow.com PLC 3050. (Please print this if a document is needed to submit to your funding unit for payment.)

> Please Mail Checks to: M.C.A.A c/o Tabitha Wedge, Treasurer P.O. Box 67, 125 W. Main St. Centreville, MI 49032

Further details will be emailed to you shortly.

Should you have any questions, please don't hesitate to contact us.

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paid via Gorparf



1. Search Availability

2. Create Your Reservation

3. Book Your Reservation

4. Confirmation

CONTACT INFORMATION

Crystal Mountain Reservations 12500 Crystal Mountain Drive Thompsonville, Michigan 49683 Phone 855-995-5146 Fax (231) 378-4879 Inquires: reservations@crystalmountain.com

GENERAL TERMS & CONDITIONS

Hamlet Hotel Room - MI Court Admin Assoc

Terms & Conditions

SIGN OUT

START ANOTHER SEARCH

YOUR RESERVATION CONFIRMATION

Reservation Information

Booking Date Thursday, April 13, 2017

Reservation Name

Sarah Santini Name

Email Address

ssantini@co.genesee.mi.us

Address 2892 O'Hanlon Ct Telephone Telephone (alt) 8106918539

Williamston, MI 48895

Fax

Total Reservation Amount & Deposit-

Stay 1Total Grand Total (Check-in Wednesday, May 17, 2017 for 2 nights)

\$269.10 \$269.10 \$134.55

Deposit Paid Total Remaining

(Card Number XXXX3621)

\$134.55

Check-In 2 nights Check-Out

Wednesday, May 17, 2017 Friday, May 19, 2017

This stay's total: \$269.10

Rooms Special Requests



CRYSTAL MOUNTAIN Hamlet Hotel Room

MI Court Admin Assoc Lodging Only - Prices include 6% state tax, 2% local assessment and 9% service fee

Total Price \$269.10

Average Nightly Rate: \$134.55 Sun Mon

Week 1

Wed Tue \$134.55 \$134.55

Fri Sat

Thu

\$207.40 Subtotal \$13.80 Taxes Fees/Activities \$47.90

\$269.10 Total Deposit Paid \$134.55

Powered by Custom Booking Solutions

Version 3.3.0.6

STATE OF MICHIGAN GENESEE COUNTY PROBATE COURT

Richard B. Yuille, Chief Judge of Probate Jennie E. Barkey, Presiding Judge of Probate F. Kay Behm, Judge of Probate Assigned to the Family Division of Circuit Court



Samuel A. Olson, Administrator/Probate Register Telephone: (810) 257-3528

Fax: (810) 257-2713

900 S. Saginaw Street, Room 502 Flint, Michigan 48502

To: Commissioner Bryant Nolden, Chairperson

> **Governmental Operations Committee** Genesee County Board of Commissioners

From: Sam Olson, Probate Court Administrator/Register

Date: April 4, 2017

RE: Problem-Solving Court Grant Applications for 2017-18

The Genesee County Probate Court is respectfully requesting authorization to submit 2017-18 grant applications for the Problem-Solving Court programs – Adult Mental Health Court, Juvenile Mental Health Court, and Veterans Treatment Court – operated through the Probate Court and Judge Jennie E. Barkey.

The Mental Health Court has been operating through the Genesee County Probate Court since 2007 with a grant from the State of Michigan. The Adult and Juvenile Mental Health Court programs are currently funded for 2016-17 with a single grant for \$167,917. For 2017-18, the Court will be seeking a grant for each program separately (i.e., one grant for Adult Mental Health Court and one grant for Juvenile Mental Health Court).

The Veterans Treatment Court program has been operating through the Probate Court since 2013. The program is currently funded for 2016-17 with a \$10,000 grant through the State of Michigan.

The Problem-Solving Court grants do not require a county match. The grant applications became available for submission on April 3, 2017 with a submission deadline of May 5, 2017 (See Attached).

Thank you for your time and consideration in this matter.

Attachment



Michigan Supreme Court

State Court Administrative Office
Trial Court Services Division
Michigan Hall of Justice
P.O. Box 30048
Lansing, Michigan 48909
Phone (517) 373-4835

Jennifer Warner Director

MEMORANDUM

DATE: April 3, 2017

TO: Judges, Court Administrators, Probate Registers, and Project Directors

FROM: Lauren Fetner, Problem-Solving Court Analyst

RE: Fiscal Year 2018 Grant Opening Time Frames

GRANT	OPENING DATE	CLOSING DATE
 Michigan Veterans Treatment Court Grant Program Michigan Mental Health Court Grant Program Michigan Mental Health Court Grant Program- Planning Regional Michigan Mental Health Court Grant Program Swift and Sure Sanctions Probation Program 	April 3, 2017	May 5, 2017
 Michigan Drug Court Grant Program Michigan Drug Court Grant Program-Planning Regional Driving While Intoxicated Office of Highway Safety Planning Grant Office of Highway Safety Planning Grant-Planning Office of Highway Safety Planning Grant-Regional Driving While Intoxicated Program Edward Byrne Memorial Justice Assistance Grant Program 	April 24, 2017	June 2, 2017

Courts must have a WebGrants account to apply for funds. If your court does not already have a WebGrants account and would like to apply for funding, please register for an account at http://micourts.dullestech.net and click on *Register Here*.

If you have any question, please contact me at 517-373-0260 or <u>TrialCourtServices@courts.mi.gov</u>.



Deborah L. Cherry

GENESEE COUNTY OFFICE OF THE TREASURER

1101 Beach Street, Suite 144 Flint, Michigan 48502-1475 Telephone (810) 257-3054 Fax (810) 257-3885

TO:

Bryant Nolden, Chairperson

Governmental Operations

Genesee County Board of Commissioners

FROM:

Deborah Cherry, Treasurer

DATE:

March 27, 2017

RE:

Michigan Municipal Treasurers Association Advance Institute

Training

Michigan Municipal Treasurers Association Advance Institute Training is being held May 8 to May 10, 2017 at Comfort Inn in Mt. Pleasant. I am requesting Isaiah Matan, Accounting Systems Coordinator attend. This is an annual training requirement by the Institute. The total cost to attend will not exceed \$700.00.

Adequate funds are available in the training line item within the 2016/2017 Treasurer's Office general fund budget (101-2530-889). Your favorable consideration in this matter is appreciated.

GENESEE COUNTY TRAVEL REQUEST

Reso #: _____

Name: ISAIAH N	MATAN					Date:	3/22/2017
Conference Title:	MICHIGA	N MUNICI	PAL TRE	ASURERS A	ASSOCIAT	ION	Bilding amounts of the con-
Date(s) of Conference	5/8/17-5/1	0/17		Location	MT PLEA	SANT, MI	
Charge to:	Department	2530	-	Acct (choose	one):	-46495 8	89
		Exp	enditure De	etail			
Personal Vehicle Milea (If over 50 a Airfare:	age: miles you mu		Miles @ proval)	\$0.53	5 per mile=	-	\$117.70
Other Transportation C	Costs (detail):						
Conference Registration	on:						\$325.00
Lodging:	2	_nights @	\$75.00	per night=			\$150.00
# of Meals:	1 1	_ bkfst @ _ lunch @ _ dinner @	\$9.00	+ .90 tip= + 1.35 tip= + 2.25 tip=	\$6.90 _ \$10.35 _ \$17.25 _	\$0.00 \$10.35 \$17.25	\$27.60
Other costs (detail):							
					тотл	AL COSTS:	\$620.30
Prepayments reques Airfare: Lodging Deposit: Registration Fees:	\$150.00 \$325.00					•	
Other:Scholarship	Name of the second seco	-	TOTAL PR	EPAYMENTS	REQUESTED):	\$475.00
		1		BLE ADVANCE	E PAYMENT:		\$145.30
Supervisor:	181	loj	APPROVAL	S		Date: _/	4.5-1
Accounting:						Date:	



Protect MUNICIPAL RESOURCES . Serve OUR CUSTOMERS

Basic Institute: April 23 - 28 Advanced Institute: May 8 - 10

"I can't wait to come back!"

Institute Is Designed For:



"There was so much knowledge and information passed on to me to take back to my job."

- Quotes are all from 2016 Institute Attendees

- √ Treasurers
- ✓ Deputy Treasurers
- ✓ Financial Managers
- ✓ Elected Officers
- ✓ Appointed Officers
- √ Cities
- ✓ Villages
- √ Townships
- ✓ Counties

MMTA-MI.ORG

	MTA
Pacic Pogistration Doadling: April 10 a Advance	od Pagistration Deadline: April 24
Basic Registration Deadline: April 10 • Advance First Name SATAG Title ACCUUNTING SYSTEM COORD Address // O / BENCH STREET Phone 8/0 257 3556 Basic Institute Registration \$550. I am in year: Year 1 I want to become a MMTA municipal member (please	Last Name MATAN SINTERGRAPHICA GENESEE COUNTY City, State, Zip Feine M/ 48502 Email /MG/An @ Co. Genesee · MI. U.S Year 2 Year 3
Advanced Institute Registration \$325. I completed Ba	sic in <u>20/6</u> (year). and am glad (
Pay via check or credit card. Make checks payable to: Michigan Municipal Treasurers Association c/o Bruce Malinczak P.O. Box 87156 • Canton, MI 48187	 Please note that a \$50 late charge is added for registrations postmarked after deadline (April 10 for Basic and April 24 for Advanced). Do not fax registration materials. Electronically submitted registration forms must be paid by credit card. Email to Bruce Malinczak: bmalinczak@canton-mi.org.
For Credit Card Payment Name On Card Credit Card # Expiration Date 3 Digit Code Billing Zip Code Total Charge \$	 Cancellations must be in writing and emailed or postmarked before April 10 for Basic and April 24 for Advanced Session. No refunds will be given for cancellations made after the deadline. MMTA TAX ID NUMBER IS 38-3023792. If you have any questions, contact Dovetail Solutions at 989.305.5171 or info@dovetailvs.com.



Don't Miss This Opportunity

✓ Quality Education

- ✓ Learn Best Practices
- ✓Build a Network of Professional Treasurers
- ✓ A Certified Program of Learning
- √ Three Year Planned
 Curriculum

Not A Member?

No problem - MMTA membership is only \$50 a year for municipal members.

2017 Institute

Michigan Municipal Treasurers Association

Basic Institute: April 23 - 28, 2017

Advanced Institute: May 8 - 10, 2017

Become a Michigan Certified Professional Treasurer (MiCPT)



"I learned more than I could have imagined."

"I achieved my goals to learn more of my treasury function and to network with others in the field."



MMTA-MI.ORG

Basic

Basic Institute is a three year program designed to support and enhance the overall job performance of treasurers for all sizes of municipalities. Basic Institute is required to become a MiCPT (Michigan Certified Professional Treasurer).

Advanced

Educational opportunities to help Basic graduates stay up-to-date and continue to learn more complex skills. Advanced Institute hours apply towards renewing MiCPT, CPFA, and ACPFA certifications. Basic and Advanced Institute are both held in the Conference Center of the Comfort Inn in Mt. Pleasant near the CMU Stadium.

A block of rooms has been reserved for MMTA Institute participants until April 9 for Basic and April 23 for Advanced at both the Comfort Inn and the Fairfield Inn. The Fairfield Inn is walking distance from the Conference Center.

Indicate that you are with the MMTA Institutes to ensure you receive the special room rate. Provide your agency's tax-exempt number to avoid the state taxes on the lodging cost. Double occupancy is available and both hotels will split the lodging bill.

Scholarships Available

MMTA has funds budgeted to assist members in attending both Basic and Advanced Institutes. Visit mmta-mi.org for a simple application. Scholarships cover application fees if a municipality doesn't pay for attendance. Lodging fees are not eligible for scholarships.

Comfort Inn

2424 South Mission Mt. Pleasant, MI 48858 989-772-4000 www.mtpcomfortinn.com

Fairfield Inn

2525 University Park Drive Mt. Pleasant, MI 48858 989-775-5000 www.marriott.com



Sunday, April 23 - Friday, April 28, 2017

Sunday

3:00 - 7:00 pm

Registration

4:00 pm

Hotel Check In

5:30 - 7:00 pm

First Year Students Only

Orientation & Dinner

Monday

7:00 - 9:00 am
Registration
9:00 am - 5:00 pm
Sessions, Lunch & Breaks
5:30 - 7:00 pm
Dinner & Networking

Tuesday

8:00 am - 5:00 pm Sessions, Lunch & Breaks 5:30 - 7:00 pm Dinner & Networking

Wednesday

8:00 am - 4:00 pm Sessions, Lunch & Breaks Dinner On Your Own

Thursday 8:00 am - 5:00 pm

5:30 - 6:30 pm Reception 6:30 - 8:30 pm

Sessions, Lunch & Breaks

Dinner & Award Ceremony

Friday

8:00 - Noon Sessions & Breaks

Lunch On Your Own



Basic Institute is an incredible opportunity to 1) learn more about your job and responsibilities, 2) meet and build relationships with others in your field, and 3) earn professional credentials by becoming a Michigan Certified Professional Treasurer.

Basic Institute is a three year program with a defined curriculum to ensure that no matter when you start, you'll receive the full slate of topics by the time you graduate in your third year. This year's classes include:

- Future of Technology & Impact on Workforce
- How to Create a Budget Book
- Public Budgeting
- How to Set Up & Benefit from an E-Commerce System
- Social Networking & HR Hot Topics
- Online Storage & How to Use It
- Deciphering Your Account Analysis Statement
- Evaluating Financial Institutions (RFIs/RFPs)
- Cultural Diversity in a Work Environment
- Dealing with the Media
- File 13: Keep or Toss?
- Leadership & Teamwork
- Debt Management
- Capital Improvement Plans
- Cost Allocation Studies
- Team Building Exercise



Sunday

4:00 - 6:00 pm Registration 4:00 pm Hotel Check In

Monday

7:00 - 8:00 am
Registration
8:00 am - 5:00 pm
Sessions, Lunch & Breaks
5:30 - 7:00 pm
Dinner On Your Own

Tuesday

8:00 am - 5:00 pm Sessions, Lunch & Breaks 5:30 - 7:00 pm

5:30 - 7:00 pm Dinner & Networking

Wednesday

8:00 am - Noon Sessions & Breaks Lunch On Your Own

Monday, May 8 -Wednesday, May 10, 2017

Continue your education and earn credits towards maintaining your MiCPT and CPFA at Advanced Institute while you reconnect with old



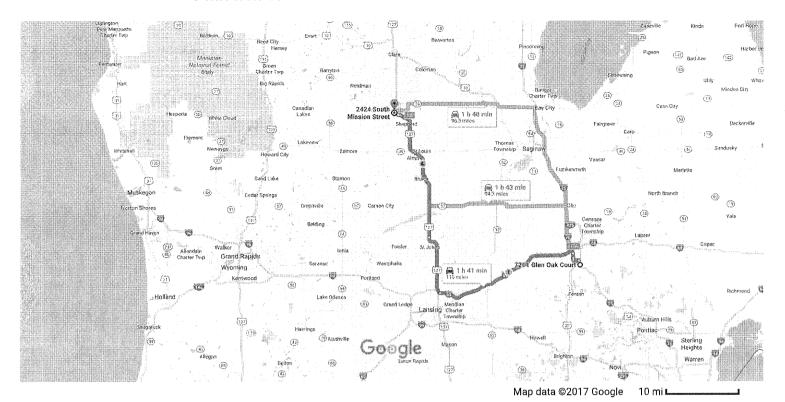
friends and meet plenty of new ones during class, networking sessions and interactive exercises. Topics include:

- Uniting Against Financial Crimes
- Human Resources and Social Media
- The Benefits of Setting Up an E-Commerce System
- Understanding Your Analysis Statement & Evaluating Financial Institutions (RFIs & RFPs)
- Municipal Finance in Michigan How to Fix a Broken System
- Conflict Management & Employee Motivation
- Breakout: Alternative Forms of Municipal Borrowing (How to Buy a Fire Truck)
- Breakout: Issuing Municipal Debt Securities
- Settlement Requirements Affecting Treasurers

"Attending the Advanced Institute always re-energizes me to go back and improve my job performance. Well done!"

Google Maps

7211 Glen Oak Ct, Grand Blanc, MI 48439 to 2424 Drive 110 miles, 1 h 41 min S Mission St



7211 Glen Oak Ct

Grand Blanc, MI 48439

1	1.	Head north on Glen Oak Ct toward Glen Oak Dr	3.4 mi)
41	2.	Turn left onto Glen Oak Dr	187 ft
4	3.	Turn left onto Reid Rd	0.3 mi
r	4.	Turn right onto Fenton Rd	0.3 mi
41	5.	Turn left onto W Hill Rd	1.0 mi
\$	6.	Turn right to merge onto US-23 N toward Flint	1.6 mi
			0.2 mi

Follow I-69 W and US-127 N to US-127 BUS in Union charter Township. Take exit 139 from US-127 N

1 h 30 min (105 mi)

* 7. Merge onto US-23 N

0.6 mi

3/2017		7211 Glen Oak Ct, Grand Blanc, MI 48439 to 2424 S Mission St - Google Maps
Å	8.	Merge onto I-75 N/US-23 N
).E	0	1.4 mi
7	9.	Take exit 117A to merge onto I-69 W toward Lansing 44.1 mi
7	10.	Use the right 2 lanes to take exit 89A-89B to merge onto US-127 N toward Clare
		18.5 mi
1	11.	Continue straight to stay on US-127 N
«	10	Use the left lane to take exit 139 for US-127 BUS toward Mt Pleasant
5	12.	Ose the left falle to take exit 139 for 03-127 BOS toward intrieasant 0.6 mi
Follo	ow US	3-127 BUS to your destination in Mount Pleasant
^	13.	Continue onto US-127 BUS
8	10.	1.5 mi
47	14.	Turn left onto W Campus Dr
		394 ft
4	15.	
4	16.	Turn left
		20 ft

2424 S Mission St

Mt Pleasant, MI 48858

These directions are for planning purposes only. You may find that construction projects, traffic, weather, or other events may cause conditions to differ from the map results, and you should plan your route accordingly. You must obey all signs or notices regarding your route.



GENESEE COUNTY DEPARTMENT OF EQUALIZATION

1101 BEACH STREET-SUITE 206, FLINT, MICHIGAN, 48502-1468 TELEPHONE (810) 257-3017 FAX (810) 768-7954

Peggy L. Nolde, MMAO (4), CAE, PPE

DIRECTOR

MEMORANDUM

DATE:

April 12, 2017

TO:

Bryant Nolden, Chairman - Governmental Operations

FROM:

Peggy L. Nolde, Equalization Director

SUBJECT: 2017 MAED Conference - Request for Approval

Please be informed the Michigan Association of Equalization Directors (MAED) 2017 conference will be held from July 9 through July 12, 2017 in Battle Creek at the Firekeepers Resort. I am hereby requesting permission to attend this conference. I have monies allocated to Employee Training which is the category this conference will fall within. I will be taking my personal vehicle and attending educational courses as part of requirements in order to maintain my certifications.

Conference Registration:	\$300
Room (\$89 night + taxes)	\$330
Food @ \$30 per day est	\$120
Travel 220 miles est`	\$120
Total estimated cost	\$870

Thank you in advance for your consideration of this request.



29 N. Howell St. - Room 12

Hillsdale, MI 49242

Michigan Association of Equalization Directors

2017 Annual Conference Registration Form

Firekeepers Casino • Hotel Battle Creek, Michigan July 9th - July 12th, 2017

General Conference Registration Includes (includes 20 hours of con-ed - STC Approval pending some segments):
Sunday - Welcome Reception with hors d'oeuvres (Cash Bar)
Monday - Continuing Education (2 - 4 hour segments) Hot Breakfast, Lunch and Breaks (Dinner on your own)
Tuesday - Continuing Education (1 - 4 hour segment A.M.) Hot Breakfast, Lunch, Breaks, Banquet (Cash Bar)
Wednesday - Continuing Education (2 - 4 hour segments) Hot Breakfast, Lunch and Breaks
Conference Attendee Information
Attendees Name: Peggy Nolde Phone #: 810-257-2633
County/Organization: GENESEE Fax#:
Address: 1278 & GRACE Ct E-mail: Pholde @ Co. genesee.mi. City: GRAND Blanc State: MI Zip: 48439
City: GRAND BLANC State: MI Zip: 48439
Full Conference Registration (Includes all events/meals listed above)
of Dues Paid MAED Members attending/ @ \$300.00 per person = \$ 30 0.00
of Non-MAED Members attending @ \$350.00 per person = \$ 0.00
Individual Event Registration (Non-Educational) (only use this section if not attending full conference and/or to add one additional person for select events)
Additional Person (if Applicable):
Sunday Welcome Reception @ \$35.00 per person = \$ 35.00
Tuesday Annual Banquet @ \$40.00 per person = \$ \(\frac{1}{2}\)0.00
Breakfast -> ☐ Mon ☐ Tues ☐ Wed days =@ \$22.00/Day = \$0
Lunch ->
Exhibitor Tables (No charge with full registration) total
☐ Mon ☐ Tues ☐ Wed days =@ \$20.00/Day = \$
Mail to: Total Registration Cost: \$ 37 5.00
Hillsdale County Equalization Make Checks Pavable to: M.A.E.D.

Registration Deadline: Friday June 9, 2017

"Michigan Association of Equalization Directors"

ROOM RESERVATIONS: Firekeepers has offered MAED room rates at \$89 a night for both King and Double Queen. All room rates are subject to applicable taxes currently 6% Lodging/Occupancy tax and 6% Convention/Tourism.

Reservations may be made by contacting the hotel at 1-877-352-8777 and indicating you are with the "Michigan Association of Equalization Directors". Reservations can also be made online utilizing the group code: 070917MAED.

www.firekeeperscasino.com

Reservation Deadline: Friday June 9, 2017. Register early ROOMS ARE LIMITED!!!!



GENESEE COUNTY GIS DEPARTMENT

1101 Beach Street, Room 210, Flint, MI 48502-1468 Telephone (810) 257-3074 Fax (810) 768-7954

gis@co.genesee.mi.us

TO Commissioner Bryant Nolden, Chairperson, Government Operations Committee

FROM Ken Koleda, GIS Director

SUBJECT Request for approval of registration at IMAGIN conference and overnight travel.

DATE 4/10/2017

BACKGROUND INFORMATION:

GIS technology continuously advances and it is essential to stay informed on what is available and what methods are most productive and cost-effective. IMAGIN (Improving Michigan's Access to Geographic Information Networks) is a professional development organization providing opportunities for its members to network with professionals who are using, creating, or maintaining spatial resources within Michigan. IMAGIN serves as a crossroads for spatial information users/developers at all levels of government, business, and non-profit organizations by providing its members partnership opportunities to recognize, share, and create spatial data resources for both traditional and new applications.

I have attended this conference periodically over more than 20 years and was a board member for two years. I have found this conference to be particularly valuable to gain practical insight regarding GIS issues that are common to counties as well as the communities we support.

The 2017 annual IMAGIN Conference is June 4th through 6th in Traverse City. The conference will include presentations, technical sessions and workshops.

Funding is available in the GIS Department Travel and Regular and Travel Workshop object codes.

Conference member rate: \$285

Hotel: 2 nights conference rate \$266.30

Per Diem for food, Dinners only: 3 x \$15: \$45

Travel: 192 miles each way: \$205.44

Total: \$808.49

REQUESTED ACTION:

I request to approval for overnight travel to attend the IMAGIN conference.

Attachment: IMAGIN conference information sheet (1 page)

 $T: \label{thm:conference} T: \label{thm:co$

Annual Conference

Annual Conference Home

Conference Agenda

Keynote Speakers

Technical Sessions

Map Gallery

Silent Auction

Annual Awards

Networking / Social Events

Conference Registration

Sponsor / Vendor Information

Conference Hotel Information

Call for Presentations - CLOSED

2017 Conference Gold Sponsor





Hagerty Center / Great Lakes Maritime Academy - Official Conference Location

REGISTRATION NOW OPEN!

June 4 to 6, 2017
IMAGIN's 26th Annual Conference
at the Hagerty Center
with conference hotel at the
Park Place Hotel
in beautiful downtown
Traverse City, Michigan

Planning is well underway for IMAGIN's 26th Annual Conference which is being held at the Hagerty Center / Great Lakes Maritime Academy on the shores of west Grand Traverse Bay with the official conference hotel at the historic Park Place Hotel in downtown Traverse City, Michigan.

The 2017 IMAGIN Conference details are coming together, social events are planned, presenters and keynote speakers are being reviewed and selected and our locations are set. Check out all of the details on the various conference pages and REGISTER TODAY!



Park Place Hotel - Official Conference Hotel of the 2017 IMAGIN Conference

Annual Conference

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Conference Hotel Information

Call for Presentations -CLOSED

2017 Conference Silver Sponsor



2017 IMAGIN Conference

Monday Keynote Speaker Michigan State Police Emergency Management and Homeland Security Division



To start the IMAGIN Conference on Monday, June 5, the Michigan State Police (MSP), Homeland Security Division will be discussing UAV's, aerial sensors, and the use of cutting edge geospatial technologies in the fight against crime. The MSP is on the cutting edge of drone and aerial sensor utilization and will share their experiences and how they use UAV and manned aerial platform sensors to assist in their day-to-day operations. Hear from the program leads and UAV certified pilot from their program.



Sgt. Matt Rogers, is currently assigned at Michigan State Police (MSP), Aviation unit, and has 21 years of law enforcement experience. Sergeant Rogers began the Unmanned Arial System (UAS) program by applying for our COA in July of 2014. Since MSP became operational in March of 2015, the UAS program has logged



the Michigan State Police Emergency Management and Homeland Security Division (MSP/EMHSD), where she maintains spatial data and processes UAS imagery. She is a graduate of Michigan State University and has a BA in



Mr. Walter Chomentowski began working as a GIS and remote sensing specialist in the Michigan State Police Emergency Management and Homeland Security Division (MSP/EMHSD) in 2014. Since starting at MSP Mr. Chomentowski has been collaborating with the MSP Aviation International Studies, and a specialization Unit to improve situational awareness



GENESEE COUNTY CONTROLLER'S OFFICE

1101 Beach Street, 3rd Floor • Flint, Michigan 48502 Phone: (810) 257-3040 • Fax: (810) 257-3560

April 17, 2017

MEMORANDUM

TO:

Commissioner Bryant Nolden, Chairperson

Governmental Operations Committee

FROM:

Kristie Primeau, Assistant Controller-Fiscal Services

SUBJECT: May 2017 Overtime Requests

The overtime requests for the month of May 2017 are summarized on the attached schedule.

Governmental Operations Committee approval will serve as a recommendation to the Board of Commissioners to authorize an appropriation of \$72,017 from General Fund Contingencies' Reserve for Overtime (101.9011.9010.1137) to the Overtime Account (0706) in the respective departments as detailed on the attached schedule.

If you have any questions, please contact me.

ROLL CALL VOTE REQUESTED

									***************************************	, , , , , , , , , , , , , , , , , , ,
May 2016		**************************************			45.71					
		(A)							CEC INI IOEL	AD BICTED
300 A 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				2016/2017	2016/2017	PERCENTAGE		MAY	OR	MAY
201	2013/2014	2014/2015	2015/2016	CONTINGENCY	YEAR-TO-DATE	P		2017	PLUS EXCESS	2017
	YEAR-TO-DATE	YEAR-TO-DATE	YEAR-TO-DATE	ADOPTED	APPROVED	CONTINGENCY	MAY 2016	OVERTIME	MARCH	OVERTIME
NTS	EXPENSES	XPENS	XPENSE	BUDGET	BUDGE	USED	EXPENSES	REQUEST	OVERTIME	REQUEST
101.00.00.1050 Board Cordinator	•	\$ 138	\$ 41	69	\$ 140		69		49	
101.00.00.1311 Circuit Court	3,122	290	192	3,524	1,372	38.93%			0	
101.00.00.1320 Jury Board	681	184	'	1		%00'0			•	
101.00.00.1360 District Court	23,133	62,691	30,433	41,060	5,094	12.41%	860		1,008	1,008
101 00 00 1370 5th Division District Court			18.627	36.657	3,206	8.75%	250	4,500	468	4,968
101 00 00 1390 Family Court	1 852	615	267	•	62		1		77	7
101 00 00 1485 Prohate Court	1 629	1 144	3.425	1.500	2.880	192,00%	53	700	(2.560)	(1,860)
101.00.00.2145 County Clark-Elections	No. of the Control of	21 933	20.799	15,000	14 221	94.81%	2,059	2.079	(542)	1,537
104 00 00 9480 County Clark Vital Records	43.498	11.327	9.010	10,000	3.900	39.00%	859	1,039	(519)	520
101 00 00 2485 Cumby Clark i anal Reports		74	4.544	15.000	5,529	36.86%	572	1,039	(906)	133
101.00.00.228. Controller Downsii		29.042	25.965	30.000	15.966	53.22%	1.660	2.600	(926)	1,644
101.00.00.zzz30 001z 01z 1 21.0z	40 211	56 229	78.926	70,000	60,177	85.97%	4,190	000'9	(2,325)	3,675
101 00 00 2280 Himan Resultions	8 056	15.978	2.642	5.000	961	19.22%	286		505	505
101 00 00 2292 Prosecutor	368	611	805	1,100	1,070	97.27%			(219)	(219)
101 00 00 2310 Court Services				,	•	%00.0			1	
101 00 00 2332 Purchasing	1.982	2.986	1,402	3,000	8,179	272.63%	100		(3,380)	(3,380)
101 00 00 2364 Register of Deeds	22,923	8,583	15,653	10,000	20,363	203.63%	1,331	5,754	2,326	8,080
101.00.00.2530 Treasurer's Office	10,314	6,711	9,897	10,000	1,149	11.49%	238		2,269	2,269
101.00.00.2653 Building and Grounds	25,863	20,422	22,014	25,000	13,495	53.98%	1,608		(677)	(779)
101.00.00.2656 Bidg & Grounds -McCree	2,730	3,434	2,653	4,000	2,027	%89.05	95		(706)	(706)
101.00.00.3020 Sheriff Court Security-Transport	18,673	19,951	23,026	20,000	4,404	22.02%	1,841	448	(23)	395
101,00.00.3025 Sheriff Court Security-Transport -McCree	10,096	8,274	24,797	10,000	5,067	80.67%	2,343	448	399	847
101.00.00.3028 Sheriff Court Security-Transport-Probate	2,220	1,710	2,482	3,000	2,321	77.37%	,	448	(544)	(96)
101.00.00.3030 Sheriff Corrections Division	486,147	413,321	409,200	300,000	173,131	57.71%	41,673	26,362	23,508	49,870
101.00.00.3035 Building and Grounds - Jail	5,113	6,168	3,767	6,000	2,788	46.47%	130		(1,090)	(1,090)
101.00.00.3050 Sheriff Administration		574	1,595	1	723		5		233	233
101.00.00.3110 Sheriff Investigative Division	16,469	8,738	26,035	10,000	6,745	67.45%	8,518	518	1,037	1,555
101.00.00.3145 Sheriff Overtime	27,700	26,309	50,816	28,347	6,664	23.51%	3,136	694	(64)	630
101.00.00.3160 Sheriff Marine Patrol	4,784	6,818	2,658	1	1	%00'0			•	
101.00.00.3205 Tether Program	154	106	410	1	38		12		12	12
101.00.00.4260 Emergency Mamt			6,238	•	1	%00`0	,		,	
628.00.00.2582 IT	68,457	33,930	12,300	75,000	2,405	3.21%	352		1,511	1,511
645.00.00.2334 Motor Pool	5,681	4,192	3,047	(211		135		684	684
Total Requested Appropriation \$	831,856	\$ 772,783	\$ 813,666	\$ 733,188	\$ 364,288	49.69%	\$ 72,116	\$ 52,629	\$ 19,388	\$ 72,017

GENESEE COUNTY				Actual
YEAR-TO-DATE OVERTIME	2016/2017	Year-to-Date		Over
2016/2017	Contingency	Approved	Actual	(Under)
	Adopted	Budget	Expenses	Approved
Department	Budget	Through March	Through March	Budget
101.00.00.1050 Board Coordinator	\$ -	\$ 140	\$ 140	\$ -
101.00.00.1311 Circuit Court	3,524	-	-	-
101.00.00.1320 Jury Board		-	-	-
101.00.00.1360 District Court	41,060	9,466	10,474	1,008
101.00.00.1370 5th Division District Court	36,657	5,102	5,570	468
101.00.00.1390 Family Court		94	165	71
101.00.00.1485 Probate Court	1,500	3,356	796	(2,560)
101.00.00.2155 County Clerk-Elections	15,000	14,955	14,413	(542)
101.00.00.2160 County Clerk-Vital Records	10,000	2,978	2,459	(519)
101.00.00.2165 County Clerk-Court Records	15,000	4,194	3,288	(906)
101.00.00.2235 Controller-Payroll	30,000	13,860	12,904	(956)
101.00.00.2236 Controller-Admin	70,000	55,167	52,842	(2,325)
101.00.00.2260 Human Resources	5,000	1,760	2,265	505
101.00.00.2292 Prosecutor	1,100	1,070	851	(219)
101.00.00.2310 Court Services		-		-
101.00.00.2332 Purchasing	3,000	5,469	2,089	(3,380)
101.00.00.2364 Register of Deeds	10,000	26,861	29,187	2,326
101.00.00.2530 Treasurer's Office	10,000	2,230	4,499	2,269
101.00.00.2653 Building and Grounds	25,000	17,454	16,675	(779)
101.00.00.2656 Bldg & Grounds -McCree	4,000	1,799	1,093	(706)
101.00.00.3020 Sheriff Court Security-Transpor	20,000	2,338	2,285	(53)
101.00.00.3025 Sheriff Court Security-Transpor	10,000	8,461	8,860	399
101.00.00.3028 Sheriff Court Security-Transpor	3,000	752	208	(544)
101.00.00.3030 Sheriff Corrections Division	300,000	196,184	219,692	23,508
101.00.00.3035 Building and Grounds - Jail	6,000	2,328	1,238	(1,090)
101.00.00.3050 Sheriff Administration		1,690	1,923	233
101.00.00.3110 Sheriff Investigative Division	10,000	9,591	10,628	1,037
101.00.00.3145 Sheriff Overtime	28,347	3,109	3,045	(64)
101.00.00.3160 Sheriff Marine Patrol		_	-	-
101.00.00.3205 Tether Program		38	50	12
101.00.00.4260 Emergency Mgmt			-	-
628.00.00.2582 IT	75,000	6,231	7,742	1,511
645.00.00.2334 Motor Pool		2,535	3,219	684
	733,188	399,212	418,600	19,388

GENESEE COUNTY YEAR-TO-DATE OVERTIME

First Quarter 2016/2017 October-16 November-16 December-16 Requested Requested Requested Department Budget Actual Budget Actual Budget Actual 101.00.00.1050 Board Coordinator \$ \$ 140 101.00.00.1311 Circuit Court 3,527 101.00.00.1320 Jury Board 101.00.00.1360 District Court 2.064 2,290 3,527 4,354 1,567 101.00.00.1370 5th Division District Court 898 786 2,476 1,684 730 20 101.00.00.1390 Family Court 44 20 18 101.00.00.1485 Probate Court 320 101.00.00.2155 County Clerk-Elections 2,129 1.774 4.751 1,563 2,027 8,450 101.00.00.2160 County Clerk-Vital Records 693 65 693 475 654 101.00.00.2165 County Clerk-Court Records 693 693 371 2,387 1,000 647 3,000 101.00.00.2235 Controller-Payroll 2,516 2,647 3,450 101.00.00.2236 Controller-Admin 5.000 1,210 9,000 9.935 5,210 18,242 101.00.00.2260 Human Resources 5.000 351 610 101.00.00.2292 Prosecutor 101.00.00.2310 Court Services 101.00.00.2332 Purchasing 4,689 859 4.689 320 101.00.00.2364 Register of Deeds 2,017 702 2,017 1,205 1,574 7 991 101.00.00.2530 Treasurer's Office 974 175 267 267 4.783 101.00.00.2653 Building and Grounds 2.202 321 101.00.00,2656 Blda & Grounds -McCree 106 1.401 1.401 68 552 101.00.00.3020 Sheriff Court Security-Transport 101.00.00.3025 Sheriff Court Security-Transport -841 841 280 1.844 101.00.00.3028 Sheriff Court Security-Transport-I 560 560 81 19 19 101.00.00.3030 Sheriff Corrections Division 21,520 9,908 22,865 32,357 12.598 43.934 101.00.00.3035 Building and Grounds - Jail 548 101.00.00.3050 Sheriff Administration 723 391 101.00.00.3110 Sheriff Investigative Division 809 68 647 2,090 1,161 867 1,012 736 694 1.072 101.00.00.3145 Sheriff Overtime 101.00.00.3160 Sheriff Marine Patrol 38 101.00.00.3205 Tether Program 101.00.00.4260 Emergency Mgmt 628.00.00.2582 IT 279 1,192 279 1,213 705 (494)645.00.00.2334 Motor Pool 37.530 17.921 60.245 40,260 100.830 63,752

GENESEE COUNTY YEAR-TO-DATE OVERTIME

YEAR-TO-DATE OVERTIME			Second Qu	uarter		
2016/2017	Janua	ary-17	Februar	····	Marc	h-17
	Requested	•	Requested		Requested	
Department	Budget	Actual	Budget	Actual	Budget	Actual
101.00.00.1050 Board Coordinator	\$ -	0	\$ 140	\$ -	\$ -	0
101.00.00.1311 Circuit Court	-	-	(2,155)	_	-	_
101.00.00.1320 Jury Board	-	0	-	_	-	***
101.00.00.1360 District Court	1,237	829	(2,787)	1,479	_	1,008
101.00.00.1370 5th Division District Court	1,690	604	(954)	394	-	468
101.00.00.1390 Family Court	44	0	(2)	12	-	71
101.00.00.1485 Probate Court	-	27	320	449	2,560	_
101.00.00.2155 County Clerk-Elections	(3,188)	252	7,116	1,530	1,386	844
101.00.00.2160 County Clerk-Vital Records	(218)	226	1,693	519	1,039	520
101.00.00.2165 County Clerk-Court Records	(322)	127	3,426	270	1,039	133
101.00.00.2235 Controller-Payroll	2,516	1,673	3,803	2,574	3,000	2,044
101.00.00.2236 Controller-Admin	7,935	6,295	23,032	9,485	10,000	7,675
101.00.00.2260 Human Resources	(4,649)	445	610	354	-	505
101.00.00.2292 Prosecutor	-	0	-	-	1,070	851
101.00.00.2310 Court Services	-	0	-	-	-	_
101.00.00.2332 Purchasing	(3,830)	537	(869)	253	3,500	120
101.00.00.2364 Register of Deeds	(812)	4,787	9,306	5,915	6,261	8,587
101.00.00.2530 Treasurer's Office	974	179	175	902	-	2,269
101.00.00.2653 Building and Grounds	2,202	4,529	7,771	2,418	3,255	2,476
101.00.00.2656 Bldg & Grounds -McCree	106	395	1,121	177	800	94
101.00.00.3020 Sheriff Court Security-Transpor	(492)	752	1,393	265	701	648
101.00.00.3025 Sheriff Court Security-Transpor	_	1,274	2,405	4,643	700	1,099
101.00.00.3028 Sheriff Court Security-Transpor	-	73	622	19	560	16
101.00.00.3030 Sheriff Corrections Division	33,702	34,120	56,891	50,310	25,555	49,063
101.00.00.3035 Building and Grounds - Jail	-	474	1,668	186	1,120	30
101.00.00.3050 Sheriff Administration		645	723	322	-	233
101.00.00.3110 Sheriff Investigative Division	2,575	1,456	1,676	4,169	647	1,684
101.00.00.3145 Sheriff Overtime	1,111	0	1,679	-	1,301	1,237
101.00.00.3160 Sheriff Marine Patrol	_	0		-	-	100
101.00.00.3205 Tether Program	-	30	38	(30)	-	12
101.00.00.4260 Emergency Mgmt	-	0	-	-	•	-
628.00.00.2582 IT	1,192	765	934	2,782	-	1,511
645.00.00.2334 Motor Pool	705	1,829	(494)	495		684
	42,478	62,323	119,281	89,892	64,494	83,882

Primeau, Kristie

From:

Altheide, Dena

Sent:

Wednesday, March 29, 2017 9:24 AM

To:

Primeau, Kristie

Cc:

Odette, Christopher, Honorable

Subject:

Overtime for Consolidation of Warrant Files

Good morning -

As a result of the consolidation of the 67th and 68th District Courts, it is necessary to combine the warrant files for more efficiency. This is a task involving about 32,000 files and is not something we can accomplish during the regular hours of business.

I would like to schedule overtime for the weeks of April 17, April 24 and May 1. I anticipate that it will cost approximately \$1,500 per week for 40-48 hours of overtime per week. This amount will be charged to the 5th Division budget and I will make sure we notify payroll. There should be ample funds in the overtime account for the 5th division to cover this task.

I am not sure if three weeks will be enough time, but I will be evaluating where we are and if more time is needed, I will let you know.

Thank you for your assistance in this matter. If you are in need of further information, please let me know.

Thanks -- Dena

Dena Altheide Director of Court Operations 67th District Court (810) 257-3181 Fax: (810) 237-6177

REQUEST FOR OVERTIME

TO:

Kristie Primeau, Controller's Office

DATE: 3/27/17

FROM: Sam Olson, Court Administrator/Register DEPARTMENT: Probate Court

TO BE COMPLETED BY DEPARTMENT:

Number	Period of Time for which	Employee	(1) Explanation of Overtime (2) Possible Alternatives if Overtime	Amount Requested
20	Overtime is Needed	Classification 3 Sr. Deputy Registers 1 Deputy Register 1 Office Manager	is not Utilized (1) Overtime is being requested for Deputy Registers and Office Manager to finish purging files in the Probate Court file room and arrange for storage of files off-site. (2) The is an annual process we undertake and cannot be done during the regular work week (Monday-Friday) given the daily operations of the Court. GRAND TOTAL	

APPROVALS:

Department Head

IT FOR OVERTIME

TO:

Controller

FROM:

John J. Gleason

DATE: April 4, 2017 DEPARTMENT: Clerks

TO BE COMPLETED BY DEPARTMENT:

Number of Hours	Period of Time for which Overtime is Needed	Employee Classification	(1) Explanation of Overtime (2) Possible Alternatives if Overtime is not Utilized	Amount Requested
30	May-17	Senior Court Clerk Court Clerk Deputy Clerk	Excess Court Time and Data Input & Mail Water Cases Processing Legal Division	1,039.20
30	May-17	Deputy Clerk	EDRS, Process Mail and Backlogged Work Vital Records	1,039.20
60	May-17	Elections	Voter Registration Management May 2017 Election Election	2,078.40
			GRAND TOTAL	3.117.60 41.56,8
,				

APPROVALS:			
Department Head	Date	Committee Approval	Date

REQUEST FOR OVERTIME

TO:	DATE: 4/14/17	
FROM: Kristie Primeau	DEPARTMENT.	Controllers

TO BE COMPLETED BY DEPARTMENT:

	Period of Time		(1) Explanation of Overtime	
Number	for which	Employee	(2) Possible Alternatives if Overtime	Amount
	Overtime is Needed		is not Utilized	Requested
	May-17		Advantage360 Implementation	2,600
	May-17	Admin	Advantage360 Implementation	6,000
				Spanova e
				44.00
			GRAND TOTAL	8,600
······································				

nate.				

Department Head)	Date	_		
APPROVALS:					
300 not 100 no			······································		
12-1111-12-111-12-11-11-11-11-11-11-11-1	***************************************				
				1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	

REQUEST FOR OVERTIME

TO:

Controller

DATE:

April 4, 2017

FROM:

John J. Gleason

DEPARTMENT: Register of Deeds

TO BE COMPLETED BY DEPARTMENT:

	Period of Time		(1) Explanation of Overtime	
Number	for which	Employee	(2) Possible Alternatives if Overtime	Amount
of Hours	Overtime is Needed	Classification	is not Utilized	Requested
75	May-17	Secretary	Process Backlogged Work and Mail	2,598.00
60	May-17	Deputy Register	Supervise Staff, Process Backlogged Work	3,156.00
			GRAND TOTAL	<u>5,754.00</u>

APPROVALS:	ulu 11-7		
Department Head	Daye /	Committee Approval	Date

REQUEST FOR OVERTIME MAY 2017

TO:

Controller

DATE:

3/31/2017

FROM: Robert J. Pickell, Sheriff

DEPT: Sheriff

Number of Hours	Period of Time for which O/T is needed	Employee Classification	(1) Explanation of Overtime(2) Possible Alternative if Overtime is not Ulilized	Amount Requested
16	May-17	3020 Circuit Court Deputies	(1) Sick leaves, call-ins, vacations, bereavements, late court hearings, transports and cover out-County Dist Cts, security for McCree Bldg. (2) Judges would not be served as expected.	\$448.32
.16	May-17	3025 District Court Deputies	(1) Sick leaves, call-ins, vacations, bereavements, late court hearings security for McCree Bldg.(2) Judges would not be served as expected.	\$448.32
16	May-17	3028 Family Court Deputies	(1) Sick leaves, call-ins, vacations, bereavements, late court hearings security for McCree Bldg.(2) Judges would not be served as expected.	\$448.32
980	May-17	3030 Corrections Deputies Sergeants Lieutenants	(1) Sick leaves, call-ins, vacations, bereavements, family medical leave, hospital guards, union days, training jail overcrowding and major holidays. (2) Jail could not process inmates in a competent manner which would result in jail overcrowding, potential injuries & illness to inmates and probable lawsuits. Judges would complain if inmates were not in court on time.	\$26,362.00

Page 2 Sheriff Department Request for Overtime

APPROVACS:

Department Head

Date

16	May-17	3110 Investigative Sergeants	(1) Criminal investigations at end or before shifts that are serious lifethreatening crimes or homicides, processing arrests & evidence for Courts. Late police calls at end of a shift, traffic death investigations, arrests at end of shift and traffic projects like click-it-or-ticket and security for McCree Bldg. (2) Most serious crimes if not solved within 48 hours become cold cases and are extremely difficult to solve. Victims then are left frustrated and hopeless. Calls would be delayed or go unanswered prompting citizen complaints. Investigations would not get done timely thus slowing everything down causing delays to the Prosecutor and Courts.	\$517.60
24	May-17	3145 Police Deputy	 (1) Criminal investigations at end or before shifts that are serious lifethreatening crimes or homicides, processing arrests & evidence for Courts. (2) Projects like OHSP Grants, click-it-or-ticket, ATF, OWI Grants, and the fugitive team. 	\$693.60
			GRAND TOTAL	\$28,918.16

Committee Approval

Date