

Performance Dashboard

Local Unit Name: Genesee County
Local Unit Code: 250000

	2012	2013	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$196	\$191	↓ -2.5%	Positive
Fund Balance as % of annual General Fund expenditures	14.3%	15.4%	↑ 7.7%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	547%	542%	↓ -1.1%	Positive
Debt burden per capita	\$186	\$163	↓ 12.6%	Positive
Ratio of pensioners to employees	1.95	2.09	↑ 7.2%	Negative
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	29%	28%	→ -0.6%	Neutral
Average age of critical infrastructure (years)	17.8	18.2	↑ 2.3%	Negative
Public Safety				
Violent crimes per thousand	21	15	↓ 27.1%	Positive
Property crimes per thousand	23	19	↓ 18.0%	Positive
Traffic injuries or fatalities	9,367	9,811	↑ 4.7%	Negative
Quality of Life				
Miles of non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.03	0.03	↑ 3.6%	Positive
Percent of total expenditures committed to arts, culture and recreation	1.1%	1.2%	↑ 10.0%	Neutral
Acres of parks per thousand residents	26.1	26.2	→ 0.1%	Neutral
Percent of community being provided with curbside recycling (Excludes City of Flint and Multi family housing units)	59%	59%	→ 0.0%	Neutral