

GENESEE COUNTY BOARD OF COMMISSIONERS

2016-22

ITEMS FOR BOARD ACTION

Monday, September 26, 2016 @ 9:00 a.m.

- I. CALL MEETING TO ORDER**
- II. ROLL CALL**
- III. INVOCATION**
- IV. PLEDGE TO THE FLAG**
- V. APPROVAL OF MINUTES – August 22, 2016**
- VI. PUBLIC ADDRESS TO THE BOARD**
- VII. PUBLIC HEARING REGARDING GENESEE COUNTY BUDGET FOR FY 2016-17**
- VIII. COMMUNICATIONS – Paul Wallace, Director of Animal Control presentation**

APPOINTMENTS

ECONOMIC DEVELOPMENT CORPORATION – BOARD OF DIRECTORS

Four (4) appointments (six year term), expiring 06/14/19

James Franklin, III
Jeffrey Kelley
Benjamin L. Ranger
Kim D. Yarber

Two (2) appointments (six year term), expiring 06/14/20

David Arceo
David P. Cowden

One (1) appointment (six year term), expiring 06/14/22

Pamela Hawkins

IX. REPORTS

BOARD OF COMMISSIONERS

Jamie W. Curtis, Chairperson
Bryant W. Nolden, Vice Chairperson

16-399 Resolution of support for City of Flint grant application to the Skillman Foundation
COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE

Tony Brown, Chairperson
Michael Lynch, Vice Chairperson

16-400 C01 Resolution ratifying expedited action authorizing Planning Commission acceptance of a grant to demolish blighted residential homes

Report from Chairperson

FINANCE COMMITTEE

Mark Young, Chairperson
Bryant W. Nolden, Vice Chairperson

16-401 F01 Resolution authorizing Animal Control line item budget transfers

16-402 F02 Resolution ratifying expedited action authorizing hiring Plante Moran to provide guidance and assistance in interviews for the Controller position

16-403 F03 Resolution authorizing Family Division of the 7th Circuit Court submission of FY 2016-2017 Child Care Fund Annual Plan and Budget

16-404 F04 Resolution ratifying expedited action authorizing eliminating a Planner II position and establishing, posting, and filling a Planner I position

16-405 F05 Resolution ratifying expedited action authorizing the Office of the Prosecuting Attorney Title IV-D Cooperative Reimbursement Program contract with MDHHS

16-406 F06 Resolution authorizing increasing County appropriation for the Medical Examiner's Scene Investigation budget line for the period commencing July 24, 2016, through August 20, 2016

16-407 F07 Resolution approving the Genesee County Budget for the fiscal year commencing October 1, 2016, and ending September 30, 2017

Report from Chairperson

GOVERNMENTAL OPERATIONS COMMITTEE

Bryant W. Nolden, Chairperson
Mark Young, Vice Chairperson

- 16-408 G01 Resolution approving payment of County bills
- 16-409 G02 Resolution ratifying expedited action authorizing the Office of the Prosecuting Attorney acceptance of the Auto Theft and Fraud Prosecution grant
- 16-410 G03 Resolution authorizing the Office of the Prosecuting Attorney acceptance of the FY 2017 Crime Victim Rights grant
- 16-411 G04 Resolution ratifying expedited action authorizing travel and overnight lodging for two paramedics within the Office of Genesee County Sheriff
- 16-412 G05 Resolution authorizing Community Corrections Prisoner Re-entry FY 2017 subcontracts
- 16-413 G06 Resolution authorizing Community Corrections acceptance of P.A. 511 FY 2017 funding
- 16-414 G07 Resolution adopting modification of the Genesee County discrimination and harassment policy
- 16-415 G08 Resolution authorizing Blue Cross Blue Shield health insurance modifications to the retiree plans to mirror the active employee plans
- 16-416 G09 Resolution authorizing the Equifax Affordable Care Act contract extension through December 31, 2017
- 16-417 G10 Resolution accepting the 2015 Annual Report of the Genesee County Employees' Retirement System
- 16-418 G11 Resolution authorizing October 2016 overtime requests

Report from Chairperson

HUMAN SERVICES COMMITTEE

Brenda Clack, Chairperson
Pegge Adams, Vice Chairperson

- 16-419 H01 Resolution ratifying expedited action authorizing GCCARD acceptance of the Emergency Food and Shelter National Board Program grant
- 16-420 H02 Resolution authorizing Health Department contract extension with Greater Flint Health Coalition Children's Healthcare Access Program
- 16-421 H03 Resolution authorizing Health Department contract extension with United Way Children's Healthcare Access Program
- 16-422 H04 Resolution authorizing travel and overnight lodging for Health Department employee Brad Snyder
- 16-423 H05 Resolution authorizing travel and overnight lodging for Health Department employee Suzanne Cupal
- 16-424 H06 Resolution authorizing the Senior Services Alzheimer's Association contract budget amendment
- 16-425 H07 Resolution authorizing modification of Senior Services GCCARD FY 2016 Congregate Meal Budget line items

Report from Chairperson

PUBLIC WORKS COMMITTEE

Michael Lynch, Chairperson
Tony Brown, Vice Chairperson

- 16-426 P01 Resolution authorizing Right of Way Grant affecting certain County-Owned land in Oregon Township and Lapeer County, Michigan to Great Lakes Gas Transmission Limited Partnership (on agenda with Consent of Committee and Board Chairpersons)

Report from Chairperson

16-51 **LAUDATORY RESOLUTION**

Kathryn Boles

BOARD OF COMMISSIONERS
September 26, 2016

- IX. UNFINISHED BUSINESS
- X. NEW AND MISCELLANEOUS BUSINESS
- XI. OTHER BUSINESS
- XII. ADJOURNMENT

TO THE HONORABLE CHAIRPERSON AND MEMBERS OF THE GENESEE COUNTY
BOARD OF COMMISSIONERS, GENESEE COUNTY, MICHIGAN

LADIES AND GENTLEMEN:

WHEREAS, the City of Flint has been invited to submit to the Skillman Foundation a proposal seeking funding to expand the City Administrator's staff to include a Chief Recovery Officer who will be responsible for citizen communication and engagement around the issues of water infrastructure rehabilitation/replacement and resident recovery services and support that mitigates the consequences of Flint's water crisis; and

WHEREAS, the City of Flint has requested the County's support for its proposal; and

WHEREAS, it is this Board of Commissioner's belief that the health and welfare of the citizens and visitors of the City of Flint affects the health and welfare of Genesee County as a whole.

NOW, THEREFORE, BE IT RESOLVED that the Genesee County Board of County Commissioners supports the City of Flint's submission of a proposal for funding from the Skillman Foundation for the purpose of adding staff to be responsible for citizen communication related to the water crisis, and authorizes this Board's Chairperson to execute a letter of support.

BOARD OF COMMISSIONERS

B_____
CDB:cdb
09-23-16
09-26-B01

B01

TO THE HONORABLE CHAIRPERSON AND MEMBERS OF THE GENESEE
COUNTY BOARD OF COMMISSIONERS, GENESEE COUNTY, MICHIGAN

LADIES AND GENTLEMEN:

BE IT RESOLVED, that this Board of County Commissioners of Genesee County, Michigan, ratifies the expedited action taken on September 19, 2016, by the Community and Economic Development Committee of this Board approving the request by the Director-Coordinator of the Genesee County Metropolitan Planning Commission to authorize acceptance of a grant in the amount of \$1,244,859 and entering into a contract for the same amount with the Michigan Homeowner Assistance Nonprofit Housing Corporation and the Michigan State Housing Development Authority to demolish blighted residential homes in conjunction with the Genesee County Land Bank Authority (a copy of the memorandum request dated September 19, 2016, being on file with the official records of the September 19, 2016, meeting of the Community and Economic Development Committee of this Board) and, upon review and approval by Corporation Counsel, the Board Chair is authorized to execute the contract on behalf of Genesee County.

COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEE

C091916VIA
BDM:bdm
09-19-16
09-26-C01

C01

16-401

TO THE HONORABLE CHAIRPERSON AND MEMBERS OF THE GENESEE
COUNTY BOARD OF COMMISSIONERS, GENESEE COUNTY, MICHIGAN

LADIES AND GENTLEMEN:

BE IT RESOLVED, by this Board of County Commissioners of Genesee County, Michigan, that the request by the Animal Control Director to authorize a budget transfer to line item 205.4300.35130 (Supplies Animal) in the amount of \$27,753.00, and a transfer to line item 205.4300.46205 (Services Contract General) in the amount of \$10,536.00, both transfers coming from the Animal Control's FY 2015-2016 budget surplus, for the purpose of funding continued appropriate animal care at the shelter, is approved (a copy of the memorandum request dated August 26, 2016, and supporting document being on file with the official records of the September 12, 2016, meeting of the Finance Committee of this Board), and the Controller is directed to make the necessary budget adjustment.

FINANCE COMMITTEE

F091216VIA
BDM:mks
09-20-16
09-26-F01

F01

16-402

TO THE HONORABLE CHAIRPERSON AND MEMBERS OF THE GENESEE
COUNTY BOARD OF COMMISSIONERS, GENESEE COUNTY, MICHIGAN

LADIES AND GENTLEMEN:

BE IT RESOLVED, that this Board of County Commissioners of Genesee County, Michigan, ratifies the expedited action taken on September 12, 2016, by the Finance Committee of this Board authorizing hiring Pamela Hill, CPA at Plante Moran, to assist in interviews and to provide guidance to Genesee County during its interviews of applicants for the County Controller position, to be paid from the Controller's budget (a copy of the memorandum request dated September 6, 2016, being on file with the official records of the September 12, 2016, meeting of the Finance Committee of this Board).

FINANCE COMMITTEE

F091216VIIB
BDM:mks
09-20-16
09-26-F02

F02

16-403

TO THE HONORABLE CHAIRPERSON AND MEMBERS OF THE GENESEE
COUNTY BOARD OF COMMISSIONERS, GENESEE COUNTY, MICHIGAN

LADIES AND GENTLEMEN:

BE IT RESOLVED, by this Board of County Commissioners of Genesee County, Michigan, that the request by the Juvenile Section Administrator of the Family Division of the 7th Circuit Court to approve and authorize submission of the FY 2016-17 Child Care Fund Annual Plan and Budget is approved (a copy of the memorandum request dated August 31, 2016, and supporting documentation being on file with the official records of the September 12, 2016, meeting of the Finance Committee of this Board).

FINANCE COMMITTEE

F091216VIIC
BDM:mks
09-20-16
09-26-F03

F03

TO THE HONORABLE CHAIRPERSON AND MEMBERS OF THE GENESEE
COUNTY BOARD OF COMMISSIONERS, GENESEE COUNTY, MICHIGAN

LADIES AND GENTLEMEN:

BE IT RESOLVED, that this Board of County Commissioners of Genesee County, Michigan, ratifies the expedited action taken on September 12, 2016, by the Finance Committee of this Board approving the request by the Director-Coordinator of the Genesee County Metropolitan Planning Commission to authorize eliminating a full-time Planner II position and establishing, posting, and filling a full-time Planner I position, said Planner I position being 100% grant and fee funded with no additional county appropriation necessary (a copy of the memorandum request dated August 22, 2016, job description, and pay scale being on file with the official records of the September 12, 2016, meeting of the Finance Committee of this Board).

BE IT FURTHER RESOLVED, that this Board also ratifies the finding that extenuating circumstances exist supporting waiver of the hiring freeze, and the directive to the Director of Human Resources to have the necessary personnel position number created, as necessary, for said position and to commence the hiring process so that the position may be filled as soon as practicable in accordance with County policy and any applicable collective bargaining agreement.

FINANCE COMMITTEE

F091216VIID
BDM:mks
09-20-16
09-26-F04

F04

16-405

TO THE HONORABLE CHAIRPERSON AND MEMBERS OF THE GENESEE
COUNTY BOARD OF COMMISSIONERS, GENESEE COUNTY, MICHIGAN

LADIES AND GENTLEMEN:

BE IT RESOLVED, that this Board of County Commissioners of Genesee County, Michigan, ratifies the expedited action taken on September 12, 2016, by the Finance Committee of this Board approving the request by the Office of the Prosecuting Attorney to authorize a Title IV-D Cooperative Reimbursement Program contract between the County of Genesee – Prosecuting Attorney and the Michigan Department of Health and Human Services, the purpose of said contract being to reimburse the County for 2/3 of any Title IV-D services provided for the five-year period commencing October 1, 2016, through September 30, 2021 (a copy of the memorandum request dated September 6, 2016, and contract agreement being on file with the official records of the September 12, 2016, meeting of the Finance Committee of this Board), and both the Prosecuting Attorney and the Chairperson of this Board are authorized to execute the contract agreement on behalf of Genesee County.

FINANCE COMMITTEE

F091216VIIE
BDM:bdm
09-20-16
09-26-F05

F05

16-406

TO THE HONORABLE CHAIRPERSON AND MEMBERS OF THE GENESEE
COUNTY BOARD OF COMMISSIONERS, GENESEE COUNTY, MICHIGAN

LADIES AND GENTLEMEN:

BE IT RESOLVED, by this Board of County Commissioners of Genesee County, Michigan, that the request by the Medical Examiner to authorize an increase in county appropriation in the amount of \$7,687.50 to increase the Medical Examiner Scene Investigation budget line 226.6050.46200 to cover investigation costs for the period of July 24, 2016, through August 20, 2016, is approved (a copy of the memorandum request dated September 12, 2016, being on file with the official records of the September 12, 2016, meeting of the Finance Committee of this Board), and the Controller is authorized to implement this directive.

FINANCE COMMITTEE

F _____
BDM:bdm
09-19-16
09-26-F06

F06

TO THE HONORABLE CHAIRPERSON AND MEMBERS OF THE GENESEE COUNTY BOARD OF COMMISSIONERS, GENESEE COUNTY, MICHIGAN

LADIES AND GENTLEMEN:

WHEREAS, this Genesee County Board of Commissioners ("this Board") in Resolution 16-370, adopted September 12, 2016 ("Resolution 16-370"), adopted a Proposed Budget for Genesee County ("the County") for the fiscal year commencing October 1, 2016 and ending September 30, 2017 ("the Proposed Budget"); and

WHEREAS, also pursuant to Resolution 16-370, a notice of public hearing regarding the Proposed Budget was published in *The Flint Journal* on September 11, 2016, as required by MCL §141.412, being the notice that was attached to Resolution 16-370; and

WHEREAS, a public hearing regarding the Proposed Budget now has been held this September 26, 2016, as so noticed; and

WHEREAS, the Finance Committee of this Board and this Board have given consideration to the competing needs of Genesee County's many important programs and funded activities, and have considered the budgetary requests of the various County funded budgetary centers (sometimes referenced below as "Departments"); and

WHEREAS, this Board is the statutorily designated "legislative body" for the County, with respect to the County budgeting function under Act No. 2 of the Public Acts of 1968 as amended ("Act 2"), MCL §141.421 et seq.; and

WHEREAS, this Board, acting pursuant to MCL §141.414, now desires to amend the Proposed Budget from that which appeared in the attachment to Resolution 16-370.

NOW, THEREFORE, BE IT RESOLVED, by this Board that:

1. The heretofore Proposed Budget set forth in the attachment to Resolution 16-370, which Proposed Budget now is before this Board for any further action as may

be desired pursuant to MCL §141.414, is amended to constitute in its entirety the document attached to this Resolution, being the document entitled "GENESEE COUNTY, MICHIGAN ADOPTED BUDGET Fiscal Year 2016/2017," which document is hereinafter referred to as the Fiscal Year 2016/17 Budget.

2. The estimated revenues which constitute the revenues component of the Fiscal Year 2016/17 Budget are those summarized at pages I through IV of that Budget and detailed, as to General Fund revenues, at pages V through VIII of that Budget in the columns captioned "2016/2017 Adopted Budget," and, as to other revenues, at pages 2 through 194 of that Budget, in the lines making up each "REVENUE Total" and within the columns captioned "2016/2017 Adopted Budget."

3. The expenditures component of the Fiscal Year 2016/17 Budget is a line item expenditures budget, which is summarized at pages IX through XI of that Budget, the specific line items of which, including without limitation the amounts for each such item, and the other designations and respective amounts for which, are all as fully set forth in the Fiscal Year 2016/17 Budget, at pages 2 through 194, with the budgeted expenditures being those entered in the lines making up each "EXPENSE Total" and within the columns under the captions "2016/2017 Adopted Budget".

4. A summary of the Fiscal Year 2016/17 Adopted Budget, with the estimated Fund Balance of the General Fund on October 1, 2016, and the projected Fund Balance of the General Fund on September 30, 2017, is shown on page XII of that Budget.

5. The Proposed Budget, as above amended, is by this Board legislatively found and declared to reflect a reasonable allocation of revenues to the various County funded budgetary centers, and is so found and declared to allow all mandated or required programs and activities to be performed at reasonable, necessary and serviceable levels or at even more adequate levels of performance. In making these

findings this Board has considered not only information received by this Board and this Board's Finance Committee during presentations and deliberations formally described as relating to the Fiscal Year 2016/17 Budget, but also other information received by this Board, and by all of its Committees having all County Commissioners as members, regarding County budgetary centers and County funded programs and activities, irrespective of whether such other information was received during presentations or deliberations formally described as relating to that Budget.

6. Any above provisions of this Resolution notwithstanding, the heretofore Proposed Budget, as approved in Resolution 16-370, but as above amended, is adopted as the Budget for Genesee County for the fiscal year commencing October 1, 2016, and ending September 30, 2017, and the line item appropriations necessary to support the budgeted line item expenditures in that Budget are made, and such Fiscal Year 2016/17 Budget is Genesee County's "general appropriations act" within the meaning of Act 2.

7. The Fiscal Year 2016/17 Budget includes the total number of mills of ad valorem property taxes to be levied to support that Budget, as set forth at pages II and III thereof, and the purposes for which that millage is to be levied, as set forth in pages IX through XI thereof, and this Board orders such taxes in the component levies specified at pages II and III, and specific taxes the revenue from which also is included in that Budget, to be raised, subject to constitutional and statutory limitations. This Board's Chairperson and the County Clerk/Register are authorized to sign State form L-4029 for 2016, on behalf of the County, certifying these levies.

8. The Controller is authorized to execute transfers between appropriations in the Fiscal Year 2016/17 Budget, to the extent provided for on page XI of that Budget.

9. The following fee schedules of the Genesee County Health Department, copies of which are attached to this Resolution, are approved and adopted to be in

effect commencing October 1, 2016: a four page schedule for the Division of Environmental Health Services, the first listed fee of which is for "Satellite school kitchen, Senior center..." and the last listed fee of which is for "Tobacco Retailer License." All of the fees on these schedules are to be in effect October 1, 2016, and are to remain in effect, even subsequent to year 2016, unless and until hereafter amended.

10. Any and all authority of this Board to amend the herein adopted Fiscal Year 2016/17 Budget, including without limitation any authority to reduce an appropriation herein provided for and the authority to provide for allotment of any appropriation, is fully reserved, and the preceding reference to providing for allotment through Board action is not intended to, and does not, diminish any otherwise existing authority of the County Controller to cause appropriations to be divided into allotments.

11. The provisions of this Resolution, in their applicability to any one budgetary center, or to any one office, position, person or line item, are severable from their applicability to any other budgetary center, office, position, person or line item.

12. Any previous resolution of this Board, or any document adopted in any such resolution, including without limitation the County's Personnel Policy Manual, is rescinded to the extent of application, if any, but only to such extent of application, that would be inconsistent with this Resolution.

13. This Board's Coordinator is directed to inform all Department Heads of the adoption, and to provide each of them with a copy, of this Resolution.

FINANCE COMMITTEE

(On agenda with consent of Board and Committee Chairpersons)

CDB:cdb
09-20-16
09-26-F07
Attachments

F07

**Genesee County, Michigan
Projected Revenues
2016/2017 Adopted Budget**

<u>Revenue Source</u>	<u>General Fund</u>	<u>Other</u>	<u>Total</u>
Taxes			
Property Taxes-General Operating	46,561,926		46,561,926
Property Taxes-Health Services Plan		8,291,261	8,291,261
Property Taxes-Emergency Medical Services		4,039,597	4,039,597
Property Taxes-Parks and Recreation		6,463,825	6,463,825
Property Taxes-Senior Citizens		5,803,883	5,803,883
Property Taxes-Veterans		837,718	837,718
Property Taxes-Cooperative Extension		331,650	331,650
Property Taxes-Animal Shelter		1,666,844	1,666,844
Accommodation Ordinance Taxes		1,000,000	1,000,000
Licenses and Permits	724,700	1,095,455	1,820,155
Grants		23,341,149	23,341,149
Intergovernmental Revenues	17,190,857	8,311,984	25,502,841
Charges for Services	10,578,883	7,478,274	18,057,157
Fines and Forfeitures	1,738,440	8,500	1,746,940
Operating Transfers	8,448,361	232,985	8,681,346
Miscellaneous Revenues	5,461,298	6,922,648	12,383,946
Use of Fund Balance		9,644,358	9,644,358
Total Revenues	<u>90,704,465</u>	<u>85,470,131</u>	<u>176,174,596</u>

**GENESEE COUNTY, MICHIGAN
PROPERTY TAX MILLAGES
RELATING TO 2016-2017 ADOPTED BUDGET**

The 2016 ad valorem property taxes levied and to be levied by Genesee County will be:

- 5.5072 mills for general operations
- 0.4847 mills for emergency medical services
- 0.7500 mills for parks and recreation
- 0.7000 mills for senior services
- 1.0000 mills for uninsured health services delivery system
- 0.1000 mills for veterans services
- 0.0400 mills for MSU extension services
- 0.2000 mills for animal control services

8.7819 Total Mills

Subject to constitutional and statutory limitations and subject to any revisions hereafter authorized by the County's electorate, the County's 2017 ad valorem property taxes will be the same 8.7819 mills, with the same components and purposes, as are stated above with respect to the 2016 taxes. Constitutional and statutory limitations could require these millages to be reduced for the 2016 taxes.

The County's 2016-2017 Budget (the Budget) will be funded by a portion of the revenues from the County's 2016 summer ad valorem property tax, the revenues from the County's December 2016 ad valorem property tax, the revenues from the County's 2017 summer ad valorem property tax, and revenues from sources other than the ad valorem property tax.

The December 2016 levy will include 0.4847 mills for emergency medical services, 0.7500 mills for parks and recreation, 0.7000 mills for senior services, 1.0000 mill for uninsured health services delivery system, 0.1000 mills for veterans services, 0.0400 mills for MSU Extension services, and 0.200 mills for animal control services.

The above identified December 2016 levies are to be used to fund the Budget, to the extent of \$4,039,597 for emergency medical services (also identified as paramedics), \$6,218,446 for parks and recreation, \$5,803,883 for senior services, \$8,291,261 for uninsured health services delivery system, \$837,718 for veterans services, \$331,650 for MSU Extension services, and \$1,666,844 for animal control services.

Subject to constitutional and statutory limitations, and to any revisions hereafter authorized by the County's electorate, the County's 2017 summer tax will be 5.5072 mills for general operations. The estimated revenues from this levy are \$41,905,733. In addition, an estimated \$4,656,193 in collections from the County's 2016 summer tax will be recognized as revenue for general operations for use in the County's 2016/2017 fiscal year.

The mills to be levied in support of this Budget thus are 5.5072 for general operations, 0.4847 for emergency medical services, 0.7500 for parks and recreation, 0.7000 for senior services, 1.0000 for uninsured health services delivery system, 0.1000 for veterans services, 0.0400 for MSU Extension services, and 0.2000 for animal control services for a total of 8.7819 mills. The total revenue estimated from these mills is \$73,751,325.

The various purposes for which the above identified general operations revenue is to be utilized are those identified in pages IX through XI for which there is an amount stated in the column under the heading "General Fund." The respective amounts allocated to those purposes are those stated in that "General Fund" column.

**Genesee County, Michigan
2016/2017 Revenue Projections Summary**

Fund	Taxes	Charges for Services	Fines & Forfeitures	Grants	Licenses & Permits	Operating Transfers	Other Revenues	Intergovernmental Revenues	(Source) Use of Fund Balance	Total
Accommodation Ordinance Tax	1,000,000									1,000,000
Animal Shelter	1,666,844	82,000							(42,981)	1,705,863
Child Care Fund				2,760,348	0		389,739		2,860,000	5,950,087
Child Care Fund DHS				993,931						993,931
Cooperative Extension Millage	331,650								38,589	368,239
Copier Fund		23,230								23,230
Desk Top Hardware								5,730		5,730
Delinquent Tax		314,488					40,000		6,026,204	6,026,204
Drain Equipment Revolving Fund		1,035,027								354,488
Drain Service Revolving Fund							40,000			1,035,027
Drain Water Shed Mgmt										40,000
Emergency Medical Services Millage (Paramedics)	4,038,597	428,007		5,911,767	724,700	8,448,381	183,600		13,712	4,053,309
Friend of the Court	48,561,928	10,578,883	1,738,440	1,892,677			5,481,288	17,190,857	359,187	6,883,541
General Fund		1,095,306		7,101,804	1,095,455		3,184,462	2,203,473		90,704,465
GVRC										2,121,380
Health Department Fund	8,291,261		8,500				1,752,021		(404,821)	14,880,500
Health Services Millage										8,291,261
Insurance Fund										1,347,200
Law Library										8,500
Major Case Detective		175,000		200,000						200,000
Medical Examiner Fund		750,000					130,896			305,996
Motor Pool										750,000
Parks and Recreation	6,463,825	2,500,832					224,000	120,000	310,000	8,618,857
Planning Commission		581,194		2,100,981		64,573	323,113	357,518		3,407,379
Probate-Mental Health Court				118,120						118,120
Prosecutor Corp. Reimbursement Fund		450,000		1,237,062						1,237,062
Register of Deeds - New Technology Fund										450,000
Reimbursement Fund									(112,709)	309,295
Senior Services Millage	5,803,883						422,804		578,468	6,383,349
Sheriff-GAIN		36,000		301,199			4,000			543,628
Sheriff-GHS Resource								202,429		104,442
Sheriff-GSD Resource								104,442		96,511
Sheriff Road Patrol-Vienna								96,511		1,100,098
Sheriff Road Patrol-Fenton								1,100,098		760,142
Sheriff Road Patrol-Atlas								760,142		617,812
Sheriff-City of Flint Lockup								617,812		2,743,829
Telephone Fund		28,190				168,412				184,602
Traffic Safety									79,731	407,340
Veterans Millage	837,718			407,340						917,449
Victim Witness Fund				315,900						315,900
Total	74,996,704	18,057,157	1,746,940	23,341,149	1,820,155	8,681,346	12,383,946	25,502,841	9,844,358	178,174,596

Genesee County, Michigan
2016/2017 General Fund Revenue Projections

		2013/2014 Year-to-Date <u>Actuals</u>	2014/2015 Year-to-Date <u>Actuals</u>	2015/2016 Adopted <u>Budget</u>	2016/2017 Adopted <u>Budget</u>
4300	24550 DISPOSAL OF ANIMALS REVENUE	888	-	4,000	-
4300	24580 DOG VACCINATION FEES	7,120	-	4,000	-
4300	24585 BOARD & CARE OF DOGS & CAT	30,305	-	24,000	-
	Charges-Animal Shelter Total	38,113	-	32,000	-
1311	24182 JAIL FEES	1,808	-	2,000	2,000
1311	24183 EXTRADITION FEES	44	-	100	750
1311	24194 LATE FEES	29,178	-	30,000	40,000
2160	24245 CIRCUIT COURT MOTION FEE	69,510	64,740	-	-
2165	24246 CIRCUIT COURT MOTION FEE	-	-	80,000	60,000
2160	24275 JURY DEMAND FEES	56,845	56,387	-	-
2165	24275 JURY DEMAND FEES	-	-	50,000	50,000
1311	24330 DEFENDER ADMINISTRATOR-PROT	1,949	1,145	2,000	2,000
2160	24335 CIVIL FILING FEES	105,369	98,844	-	-
2165	24335 CIVIL FILING FEES	-	-	92,000	92,000
2160	24345 APPEAL FILING FEES	3,257	3,398	-	-
2165	24345 APPEAL FILING FEES	-	-	2,800	2,500
1311	24372 LAB FEES	31	-	100	100
1313	24373 DNA TEST FEE	54	33	100	100
1311	27025 FINES & COSTS PROBATE COURT	-	500	-	-
1311	27027 CRIME VICTIM FINES	12,393	-	13,000	15,000
1311	28585 DRUG FORFEITURE	2,845	3,183	3,000	-
9850	28640 JURY DUTY REIMBURSEMENT	118,206	128,852	119,000	113,155
1311	28735 REIMBURSEMENTS	1,670	1,280	2,000	3,500
	Charges-Circuit Court Total	402,957	354,320	376,100	381,105
2155	23250 VOTER REGIST-STATE REIMBURSE	2,225	1,546	2,500	2,500
2155	28735 REIMBURSEMENTS	89,736	31,144	20,000	100,000
2160	24186 NOTARY BOND FILING FEES	4,838	4,888	4,000	4,000
2160	24185 DISSOLUTION & AMENDMENT FEES	1,614	1,723	1,400	1,400
2160	24200 ASSUMED NAME FILING FEE	24,380	24,740	25,000	25,000
2160	24206 PARTNER FILING FEES	370	200	-	-
2165	24205 PARTNER FILING FEES	-	-	225	225
2160	24230 CONCEALED WEAPON PERM DUPLIC	1,756	1,780	1,500	-
2160	24240 NOTARY CERTIFICATION FEES	162	750	350	200
2160	24340 VIDEO RECORDING FEES	9,712	8,470	-	-
2165	24340 VIDEO RECORDING FEES	-	770	6,500	6,500
2160	24342 MARRIAGE VIDEO RECORDING FEE	570	-	100	50
2155	24600 ELECTION FINES	-	-	4,500	4,500
2160	24500 ELECTION FINES	4,503	4,030	-	-
2155	24501 VOTER REGISTRATION LISTS	-	-	750	200
2160	24501 VOTER REGISTRATION LISTS	813	482	-	-
2160	24876 CERTIFIED COPIERS	958,983	991,915	925,000	925,000
2160	27015 BOND FORFEITURES	4,675	7,895	-	-
2165	27015 BOND FORFEITURES	-	-	4,500	4,500
2160	28585 MISCELLANEOUS REVENUE & DONA	731	181	200	200
	Charges-County Clerk Total	1,083,618	1,080,294	996,425	1,074,275
1380	23240 PROSECUTION-STATE CASES	6,260	5,471	4,840	5,400
1380	24360 DISTRICT COURT FEES CIVIL	669,955	832,425	751,100	751,000
1380	24370 COURT COSTS	476,827	728,748	448,800	554,000
1380	24371 JAIL PROCESSING FEE - CIRCUIT	38,526	24,744	40,000	12,500
1380	24374 SOBRIETY COURT FEES	1,220	3,730	10,000	-
1380	24375 BOND FEES	19,211	22,739	24,104	19,900
1380	24377 SOBRIETY DRUG COURT FEES	57,735	96,557	52,181	70,000
1380	24378 ALCOHOL/DRUG SCREENING FEES	119,441	111,098	123,526	101,000
1380	24985 OTHER FEES	10,331	11,739	9,050	9,050
1380	28586 DRUNK DRIVING/DRUG AUDIT REV	85,689	89,893	85,000	85,000
1380	28588 DISTRICT COURT COLLECTION AGENCY REVENUE	324,785	-	675,000	-
1380	28589 MISDEMEANOR CBCS COLLECTIONS	272,728	-	-	-
	Charges-District Court Total	2,080,906	1,897,144	2,224,031	1,607,550
1370	24380 DISTRICT COURT FEES CIVIL	-	-	-	351,000
1370	24370 COURT COSTS	-	-	-	525,000
1370	24375 BOND FEES	-	-	-	1,880
1370	24377 SOBRIETY DRUG COURT FEES	-	-	-	42,800
1370	24985 OTHER FEES	-	-	-	6,700
1370	27050 ORDINANCE FINES & COSTS	-	-	1,350,000	437,333
	Charges-5th Division District Court Total	-	-	1,350,000	1,384,713

Genesee County, Michigan
2016/2017 General Fund Revenue Projections

		2013/2014 Year-to-Date <u>Actuals</u>	2014/2015 Year-to-Date <u>Actuals</u>	2015/2016 Adopted <u>Budget</u>	2016/2017 Adopted <u>Budget</u>
2160	24170 GARNISHMENT FEES	17,850	15,860	-	-
2166	24170 GARNISHMENT FEES	-	-	14,000	10,000
2250	24765 GIS REVENUES	2,815	2,888	3,000	-
2255	24765 GIS REVENUES	7,200	9,300	13,600	17,400
2255	24820 MAP SALES	3,151	10,230	1,400	2,500
	Charges-Other Total	31,016	36,378	32,000	29,900
1485	24110 PROBATE COURT MOTION FEE	32,240	33,255	32,000	32,000
1485	24115 ESTATE SERVICE FEES	92,066	99,113	99,000	90,000
1485	24120 CERTIFIED COPY FEES	39,822	39,198	38,000	38,000
1390	24120 CERTIFIED COPY FEES	818	604	800	800
1485	24135 STORAGE OF WILLS FEES	8,125	7,550	7,700	7,000
1390	24140 CCP - OVERSIGHT FEES	1,818	4,947	2,400	5,000
1390	24146 JUVENILE TRUANCY FEE	500	800	500	1,000
1390	24177 REDIRECT DL ADOP SUB	7,182	19,812	8,400	9,000
1390	24189 DL ATTORNEY FEES	1,444	2,010	2,100	2,100
1390	24190 JUVILE ATTORNEY FEES	65	165	-	-
1390	24225 CRIME VICTIM ASSESSMENT-JUVE	229	162	225	225
1485	24260 SAFETY DEPOSIT BOX ORDER FEE	230	228	250	250
1485	24265 MARRIAGE PERFORMANCE FEES	444	147	150	150
2160	24265 MARRIAGE PERFORMANCE FEES	350	260	250	250
1390	24270 INSPECTION FILING FEES	520	440	350	350
1485	24275 JURY DEMAND FEES	90	80	120	120
1390	24305 ADOPTION FILING FEES	130	130	75	75
1485	24340 VIDEO RECORDING FEES	510	588	500	500
1485	24345 APPEAL FILING FEES	100	-	100	100
2160	24385 PATERNITY FEE	424	325	-	-
2165	24385 PATERNITY FEE	-	-	300	300
1390	24395 DRIVER LICENSES REINST FEE	445	190	400	120
1485	24620 RECORD COPYING FEES	8,606	7,459	9,000	7,500
1485	24985 OTHER FEES	6,358	3,892	5,000	5,000
1390	27025 FINES & COSTS PROBATE COURT	420	40	1,100	150
1485	27025 FINES & COSTS PROBATE COURT	2,056	2,500	3,000	2,500
1485	28790 SUBPOENA FEES	15	45	50	50
	Charges-Probate Court Total	204,802	223,920	211,670	202,540
1360	24150 OVERSIGHT FEES	320,692	263,376	352,000	320,000
1370	24150 OVERSIGHT FEES	-	-	-	150,000
1311	24195 ADULT PROBATION-COURT COSTS	28,852	71,421	33,550	100,000
1311	24350 ADULT PROB-ATTORNEY FEES	15,065	34,993	22,000	50,000
	Charges-Probation Fees Total	382,509	369,792	407,550	620,000
2364	24620 RECORD COPYING FEES	758,808	988,240	400,000	315,000
2530	24625 REAL ESTATE TRANSFER FEE	875,679	1,087,568	950,000	950,000
2364	24630 RECORDING FEES	602,855	602,333	1,000,000	1,850,000
	Charges-Register of Deeds Total	2,236,142	2,656,141	2,350,000	3,115,000
3030	24867 REMOTE VIDEO VISITATION & TELEPHONE	277,199	293,571	375,000	300,000
3030	23401 SCAAP	10,387	-	13,000	13,000
3050	24070 SOCIAL SECURITY INCOME	63,150	18,482	30,000	19,500
3050	24120 CERTIFIED COPY FEES	2,201	2,474	3,500	3,600
3030	24240 NOTARY CERTIFICATION FEES	9,881	10,531	10,000	10,000
3030	24331 WORK DETAIL	1,828	3,025	3,000	3,000
3050	23190 TWP LIQUOR LICENSES	776	3,457	-	-
3050	24378 ALCOHOL/DRUG SCREENING FEES	1,355	1,760	2,000	2,000
3030	24610 RECORD SEARCH FEES	5,804	4,790	6,000	6,000
3205	24645 TETHER REVENUE	267,880	357,878	400,000	400,000
3030	24861 SEX OFFENDERS REVENUE	250	550	500	500
3110	24862 DETECTIVE STINGS	3,200	-	5,000	2,000
3060	24865 WORK RELEASE/BOARD	13,323	38,505	13,000	25,000
3110	24867 VEHICLE IMPOUND FEES	15,300	15,310	10,000	15,000
3050	24868 TRANSPORTING PRISONERS FEE	4,011	4,542	6,500	6,500
3050	24670 CARE OF PRISONERS - STATE - PAROLEES	209,355	248,011	250,000	250,000
3025	24872 CARE OF PRISONERS- CITY OF FLINT	505,155	508,794	509,000	509,000
3050	24678 CARE OF PRISONERS-FEDERAL	134,736	110,789	150,000	125,000
3050	24680 REIMBURSEMENT-DIVERTED FELONS - PROBATIONERS	232,130	182,093	220,000	220,000
3145	24681 OVERTIME REIMBURSEMENTS	76,857	53,961	60,000	80,000
3050	24981 OVERTIME REIMBURSEMENTS	820	661	-	-
3145	24882 SPECIAL DEPUTY REVENUE	9,311	78,543	86,400	78,000
3030	24885 FINGERPRINTING REVENUE-SHERI	95,775	99,252	70,000	100,000
3030	24890 LAMINATING FEE-GUN REGISTRAT	192	175	350	350
3030	26735 BOND FORFEITURES	20,175	-	-	-
3060	38735 MISCELLANEOUS REVENUE	6,228	-	30,000	-
	Charges-Sheriff's Department Total	1,891,340	2,038,064	2,263,250	2,148,350

Genesee County, Michigan
2016/2017 General Fund Revenue Projections

		<u>2013/2014</u> <u>Year-to-Date</u> <u>Actuals</u>	<u>2014/2015</u> <u>Year-to-Date</u> <u>Actuals</u>	<u>2015/2016</u> <u>Adopted</u> <u>Budget</u>	<u>2016/2017</u> <u>Adopted</u> <u>Budget</u>
2530	24235 DEED CERTIFICATION FEES	8,819	18,426	19,147	34,000
2530	24760 TAX SEARCH FEES	970	269	227	200
2530	28645 LAWSUIT SETTLEMENT	-	2,500	2,500	-
2530	28690 NSF CHECK CHARGES	1,140	1,075	950	950
	Charges-Treasurer Total	<u>10,929</u>	<u>22,269</u>	<u>22,824</u>	<u>35,150</u>
	Total Charges	8,141,332		10,258,020	10,578,883
9850	23510 REVENUE FROM DELINQUENT TAX	4,500,000	5,000,000	5,500,000	5,000,000
9850	23515 TRANSFERS FROM CHILD CARE FUND	2,127,625	2,728,892	3,049,655	2,800,000
9850	23515 TRANSFERS FROM PROSECUTORS DRUG FORFEITURE FUND	56,598	22,820	80,000	-
9850	23515 TRANSFERS FROM SENIOR SERVICES FUND	367,361	367,361	367,361	367,361
9850	23515 TRANSFERS FROM COMMUNITY CORRECTIONS	31,777	-	-	-
9850	23515 TRANSFERS FROM SHERIFF COMMISSARY	226,000	225,000	225,000	225,000
9850	23515 TRANSFERS FROM SAG PRIADMIN	-	38,032	-	38,000
	Contributions from Other Total	<u>7,328,261</u>	<u>8,400,105</u>	<u>9,222,016</u>	<u>8,448,361</u>
1390	27015 BOND FORFEITURES	210	365	420	420
1370	27027 CRIME VICTIM FINES	-	-	-	9,000
9850	27027 CRIME VICTIM FINES	35,712	34,432	40,000	36,400
1360	27035 FORFEITURES DISTRICT COURT	41,824	39,015	17,000	17,000
1370	27035 FORFEITURES DISTRICT COURT	-	-	-	8,400
1390	27045 JUVENILE TRAFFIC COSTS	1,100	410	1,000	120
1360	27060 VIOLATION COLLECTIONS	30,754	66,493	33,000	43,000
1370	27060 VIOLATION COLLECTIONS	-	-	-	43,000
	Fines & Forfeitures Total	<u>109,400</u>	<u>140,705</u>	<u>91,420</u>	<u>155,340</u>
2160	27050 ORDINANCE FINES & COSTS	2,521	2,264	-	-
2165	27050 ORDINANCE FINES & COSTS	-	-	2,500	2,100
	Fines & Forfeitures-Circuit Court Total	<u>2,521</u>	<u>2,264</u>	<u>2,500</u>	<u>2,100</u>
1360	27060 ORDINANCE FINES & COSTS	1,261,904	1,304,328	1,300,000	1,300,000
1370	27060 ORDINANCE FINES & COSTS	-	-	-	281,000
	Fines & Forfeitures-District Court Total	<u>1,261,904</u>	<u>1,304,328</u>	<u>1,300,000</u>	<u>1,581,000</u>
3180	23105 MARINE SAFETY PROGRAM STATE	23,976	22,300	24,000	22,300
9820	23120 PROBATE JUDGES SALARY	188,390	188,390	188,390	188,390
9820	23130 CIRCUIT JUDGES STANDARDIZATION	411,516	411,516	411,516	411,516
9820	23135 JUVENILE OFFICERS SALARY	161,826	129,461	161,826	129,461
9820	23145 DISTRICT JUDGES STANDARDIZAT	274,344	274,344	274,344	274,344
9820	23148 5TH DISTRICT JUDGES STANDARDIZAT	-	-	171,465	228,620
9820	23160 PROBATE JUDGES STANDARDIZATI	109,701	110,110	109,701	110,110
9820	23175 STATE GRANTS-LIQUOR TAX	3,597,131	3,764,943	1,568,438	1,973,829
2292	23186 STATE PARTICIPATION-FANG	82,867	-	80,000	-
2292	23187 STATE PARTICIPATION-DHS NEGLECT & ABUSE	120,258	-	140,000	-
2292	23188 STATE PARTICIPATION-GAIN ATPA	95,978	98,008	-	90,000
2292	23406 FEDERAL PARTICATION	-	221,899	-	180,000
9820	23190 TOWNSHIP LIQUOR LICENSES	776	-	-	-
9820	23206 STATE REVENUE SHARING	7,909,813	9,685,336	9,682,633	9,981,458
9820	23210 STATE GRANT-CIGARETTE TAX RE	16,946	-	-	-
4260	23220 AID TO CIVIL DEFENSE	44,849	68,349	35,000	50,000
1311	23242 PROSECUTION FEES	1,215	3,584	1,300	5,000
1370	23790 5th DIVISION CITY OF FLINT OBLIGATION	-	-	-	807,724
3025	23515 5th DIVISION SECURITY	-	-	-	556,154
9820	23245 STATE COURT FUND REIMBURSEMENT	2,097,352	2,160,648	2,200,000	2,182,161
	Intergov. Revenue Total	<u>15,117,158</u>	<u>17,318,799</u>	<u>16,728,613</u>	<u>17,190,857</u>
9810	21010 TRAILER FEES	48,178	52,658	50,000	51,000
9800	21040 PAYMENT IN LIEU OF TAXES	105,902	87,277	90,000	88,000
2160	22015 PROFESSIONAL REGISTRATION	-	870	-	-
2165	22015 PROFESSIONAL REGISTRATION	-	-	700	700
2160	22020 MARRIAGE LICENSES	-	14,110	12,000	10,000
2160	22032 CONCEALED WEAPONS PHOTO	-	50,450	40,000	-
2160	22036 PISTOL PERMITS	-	98,540	-	-
4300	22040 DOG LICENSES	681,939	508,273	700,000	575,000
	Licenses & Permits Total	<u>839,019</u>	<u>812,176</u>	<u>892,700</u>	<u>724,700</u>

Genesee County, Michigan
2016/2017 General Fund Revenue Projections

		2013/2014 Year-to-Date Actuals	2014/2015 Year-to-Date Actuals	2015/2016 Adopted Budget	2016/2017 Adopted Budget
2530	21020 ACCOM ORD TAX FUND COLLECTIO	20,000	20,000	20,000	20,000
2292	23216 WELFARE FRAUD PROSECUTOR-REI	8,407	9,487	15,000	8,000
9600	23505 TRANSFERS-IN	72	-	-	-
2758	23505 TRANSFERS-IN	-	-	-	85,000
9660	23751 GIS DIRECTOR - DRAIN/ROAD	27,460	28,834	-	28,000
2292	24380 DRIVERS LICENSES RESTOR. CAS	-	728	1,000	1,000
9650	24780 ICMA ADMINISTRATIVE ALLOWANCE	100,000	216	-	-
1420	26580 CSR - FOC COOP REIMB	879,971	440,728	464,465	918,568
2292	26580 CSR - PROSECUTOR'S COOP REIMB	130,553	77,787	72,849	136,568
2370	26580 CSR - RETIREMENT	44,324	52,867	92,495	117,090
2758	26580 CSR - DRAIN SERVICE	87,897	35,272	21,791	39,638
3030	26580 CITY LOCKUP ADMIN FEE	88,727	37,386	34,507	46,555
3155	26580 CSR - PARAMEDICS	25,382	45,113	62,562	86,264
3281	26580 CSR - COMMUNITY CORRECTIONS	-	20,101	15,842	23,445
4163	26580 CSR - PLANNING	58,231	83,578	169,716	281,359
4300	26580 CSR - ANIMAL CONTROL	-	-	215,255	282,267
8010	26580 CSR - HEALTH DEPT	-	-	-	961,634
8630	26580 CSR - GVRG (DETENTION CENTER)	187,669	127,630	114,326	122,660
8830	26580 CSR - VETERANS SERVICES	-	-	70,685	100,428
8895	26580 CSR - SENIOR SERVICES	23,626	29,967	27,616	41,081
7370	26580 CSR - GCCARD	150,000	151,516	177,736	272,656
7620	26580 CSR - PARKS & RECREATION	-	-	175,105	202,370
8700	26580 CSR - INSURANCE	13,875	-	17,318	28,738
9600	26580 CSR - HEALTH SERVICES MILLAGE	4,734	5,651	4,955	4,197
9820	26580 CSR - CIVIL DIVISION OF PROSECUTOR	-	-	-	51,880
9820	26580 CSR - COPIER	-	-	-	526
9820	26580 CSR - FLUSHING TWP	829	-	-	-
9820	26580 CSR - MOTORPOOL	-	-	-	143,866
9820	26580 CSR - TELEPHONE FUND	-	-	-	2,037
9620	26580 CSR - DELINQUENT TAX REVOLVING	386,351	558,722	571,735	512,557
9820	26580 CSR - PHARMACEUTICALS	1,716	5,882	4,379	5,838
9650	28055 INTEREST EARNED INVEST	77,285	77,875	85,000	110,000
9850	28075 OTHER INTEREST INCOME	4,622	8,715	1,000	-
9850	28190 SALE OF FIXED ASSET	-	-	725,000	-
9850	28590 FIXED ASSETS GAINS/LOSSES	37,614	41,889	-	-
9850	28600 FREEDOM OF INFO REQUEST REVENUE	940	1,680	-	2,000
1360	28675 MISCELLANEOUS REVENUE SYMPOSIUM REVENUE	38,268	44,698	35,725	35,725
1370	28675 MISCELLANEOUS REVENUE SYMPOSIUM REVENUE	-	-	-	500
2255	28675 MISCELLANEOUS REVENUE	-	7,580	-	-
9850	28675 MISCELLANEOUS REVENUE	17,097	301	-	-
3020	28680 MISCELLANEOUS REVENUE	-	408	-	6,983
2292	28680 MISCELLANEOUS REVENUE	-	16	-	-
2530	28680 MISCELLANEOUS REVENUE	-	5,400	-	-
3050	28680 MISCELLANEOUS REVENUE	-	30,490	-	-
2292	28690 NSF CHECK CHARGES	9,058	12,778	5,000	4,000
9650	28723 G2G REVENUE	10,501	17,510	10,000	20,000
9650	28726 REFUNDS	21,016	7,695	-	8,000
9650	28726 FORFEITED ICMA EMPLOYER CONTRIBUTIONS	278,000	-	300,000	350,000
9650	28740 RENTS - HALEY BUILDING	120,480	120,480	120,480	120,480
9999	28770 SCRAP AND SALVAGE	-	343	-	-
9650	28790 SUBPOENA FEES	714	199	500	500
9650	28810 VEND MACHINE /PAY PHONE COMM - SECURUS	277,199	283,671	-	300,000
	Miscellaneous Total	2,898,517	2,380,809	3,621,642	5,461,298
9800	21005 CURRENT PROPERTY TAX	41,482,725	42,510,142	46,382,188	46,491,928
9800	21016 TAX ADJUSTMENTS	80,865	173,420	-	-
9600	21070 DELINQUENT TAXES	124,957	88,141	125,000	70,000
9800	21075 CURRENT PERSONAL PROP TAX	3,318,222	3,303,027	-	-
9800	21080 INDUSTRIAL FACILITIES TAX	117,673	19,800	-	-
	Taxes Total	45,124,442	48,071,630	46,487,188	46,561,928
	Grand Total	80,822,654	85,121,128	87,602,099	80,704,486

**Genesee County, Michigan
2016/2017 Adopted Budget**

Departments:

	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Non-Personnel Costs</u>	<u>Total Proposed Budget</u>	<u>General Fund</u>	<u>Other</u>	<u>Total Adopted Budget</u>
<u>Management and Planning</u>							
Accommodation Tax			20,000	20,000		20,000	20,000
Board Coordinator	139,812	135,529	38,315	313,456	313,456		313,456
Board of Commissioners	290,608	138,419	22,300	451,327	451,327		451,327
County Clerk:							
Election/Campaign Finance	235,336	230,871	348,650	814,857	814,857		814,857
Vital Records	264,208	223,944	213,800	701,752	701,752		701,752
Court Records	937,512	670,106	53,000	1,660,618	1,660,618		1,660,618
Drains:							
Drain Commissioner	723,168	433,439	37,430	1,194,037	1,194,037		1,194,037
Drain Service	592,071	343,867	99,089	1,035,027		1,035,027	1,035,027
Water Shed Mgmt			125,000	125,000	85,000	40,000	125,000
Drain Equipment			354,488	354,488		354,488	354,488
Drain-at-Large			485,000	485,000	485,000		485,000
Equalization	524,798	326,581	32,800	884,179	884,179		884,179
GIS	85,736	49,545	52,425	187,706	187,706		187,706
Planning Commission	1,187,653	727,595	1,958,885	3,874,133	466,754	3,407,379	3,874,133
Register of Deeds	438,508	276,102	304,761	1,019,371	569,371	450,000	1,019,371
Treasurer	916,157	572,754	5,712,982	7,200,893	1,174,689	6,026,204	7,200,893
Appropriations:							
Appropriations-General		20,000	896,000	716,000	716,000		716,000
Appropriations-Overtime			757,000	757,000	757,000		757,000
Debt Service (Bond Payments)			3,237,067	3,237,067	3,237,067		3,237,067
Subtotal	6,334,367	4,348,752	14,548,792	25,231,911	13,898,813	11,333,098	25,231,911
<u>Administration of Justice</u>							
Adult Probation			22,799	22,799	22,799		22,799
Circuit Court	1,967,081	1,012,802	2,827,340	5,807,203	5,807,203		5,807,203
GVRG	2,280,110	1,099,733	565,117	3,944,960	1,823,570	2,121,390	3,944,960
District Court	2,619,753	1,606,796	583,715	4,810,264	4,810,264		4,810,264
5th Division District Court	942,427	464,260	1,484,270	2,890,957	2,890,957		2,890,957
Friend of the Court:							
Friend of the Court			44,500	44,500	44,500		44,500
Friend of the Court Coop Reimb	4,263,577	3,046,455	1,921,911	9,231,943	2,420,445	6,811,498	9,231,943
Custody and Visitation	133,909	77,965		211,894	139,851	72,043	211,894
Jury Board	96,246	41,875	33,569	171,690	171,690		171,690
Law Library			166,427	166,427	157,927	8,500	166,427
Court Services	37,020	44,526	1,321	82,867	82,867		82,867
Probate Court	980,836	635,324	266,750	1,882,910	1,882,910		1,882,910
Mental Health Court	54,021	33,579	30,520	118,120		118,120	118,120
Family Court	1,496,218	1,132,811	1,422,990	4,052,019	4,052,019		4,052,019
Prosecutor:							
Prosecutor-General	3,046,167	1,595,612	293,300	4,935,079	4,935,079		4,935,079
Cooperative Reimbursement	898,577	771,123	267,402	1,937,102	700,020	1,237,082	1,937,102
Victim/Witness Assistance Program	181,710	153,958	7,240	342,908	27,008	315,900	342,908
Major Case Detective	156,651	81,635		238,286	38,286	200,000	238,286
AFIS Contribution			29,500	29,500	29,500		29,500
Subtotal	19,154,283	11,798,474	9,968,671	40,921,428	30,036,895	10,884,533	40,921,428

**Genesee County, Michigan
2016/2017 Adopted Budget**

Departments:

	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Non-Personnel Costs</u>	<u>Total Proposed Budget</u>	<u>General Fund</u>	<u>Other</u>	<u>Total Adopted Budget</u>
<u>Law Enforcement & Community Prot.</u>							
Emergency Management/Homeland Security Sheriff:	121,493	18,178	19,600	159,271	159,271		159,271
Administration	386,687	183,451	97,600	666,738	666,738		666,738
Corrections	6,349,721	5,251,576	3,096,897	14,698,194	14,698,194		14,698,194
Court Security/Transport-Circuit	719,226	914,444	3,100	1,636,770	1,636,770		1,636,770
Court Security/Transport-McCree	586,896	735,141	22,600	1,344,637	1,344,637		1,344,637
Court Security/Transport-Probate	109,390	83,113	1,300	193,803	193,803		193,803
Tether Program	54,964	73,231	353,000	481,195	481,195		481,195
Investigative/Detective	356,526	326,441	28,500	711,467	711,467		711,467
Marine Law	17,000	1,862	4,138	23,000	23,000		23,000
GAIN	73,977	106,685	465,782	646,444	102,816	543,628	646,444
Overtime Reimbursements	2,343	19,689		22,032	22,032		22,032
Road Patrols							
Vienna	485,668	539,432	75,000	1,100,098		1,100,098	1,100,098
Fenton	307,951	388,530	63,661	760,142		760,142	760,142
Atlas	270,386	309,577	37,839	617,812		617,812	617,812
GHS Resource Officer	59,072	44,167	1,173	104,442		104,442	104,442
GISD School Resource Officer	56,427	39,884	200	96,511		96,511	96,511
City of Flint Lockup	1,346,462	1,119,061	278,306	2,743,829		2,743,829	2,743,829
Traffic Safety-P.A. 416 Grant	210,323	132,307	64,710	407,340		407,340	407,340
Subtotal	11,513,520	10,286,799	4,613,406	26,413,725	20,039,923	6,373,802	26,413,725
<u>Human Services:</u>							
Animal Control							
General	657,459	343,967	704,417	1,705,863		1,705,863	1,705,863
Child Care Fund:							
County	485,300	305,226	10,343,908	11,134,434	5,184,347	5,950,087	11,134,434
Dept. of Human Services			1,987,862	1,987,862	993,931	993,931	1,987,862
Genesee Health System			2,000,000	2,000,000	2,000,000		2,000,000
Emergency Medical Services	1,827,883	1,401,825	823,601	4,053,309		4,053,309	4,053,309
Public Health	6,393,004	4,147,898	6,888,830	17,429,732	2,749,232	14,680,500	17,429,732
Medical Examiner	577,937	219,911	620,350	1,418,198	1,112,202	305,996	1,418,198
Senior Services	181,219	83,909	6,118,221	6,383,349		6,383,349	6,383,349
Health Services Plan			8,291,261	8,291,261		8,291,261	8,291,261
Veterans Millage	358,589	135,932	422,928	917,449		917,449	917,449
Appropriations:							
Cigarette Tax Appropriation							
Dept. of Human Services			3,700	3,700	3,700		3,700
Substance Abuse Liquor Tax Allocation			986,815	986,815	986,815		986,815
Subtotal	10,481,391	6,638,688	39,191,893	56,311,972	13,030,227	43,281,745	56,311,972

**Genesee County, Michigan
2016/2017 Adopted Budget**

Departments:

	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Non-Personnel Costs</u>	<u>Total Proposed Budget</u>	<u>General Fund</u>	<u>Other</u>	<u>Total Adopted Budget</u>
<u>Community Enrichment & Develop.</u>							
Accommodations Tax			980,000	980,000		980,000	980,000
Cooperative Extension			368,239	368,239		368,239	368,239
Parks & Recreation	3,927,071	1,173,417	4,518,169	9,618,657		9,618,657	9,618,657
Subtotal	3,927,071	1,173,417	5,866,408	10,966,896	-	10,966,896	10,966,896
<u>General Support</u>							
<u>Buildings & Grounds:</u>							
General	568,434	446,403	1,320,550	2,335,387	2,335,387		2,335,387
Jail	90,160	60,353	936,200	1,086,713	1,086,713		1,086,713
McCree Courts & HS Center	119,065	81,239	436,600	636,904	636,904		636,904
Water & Waste			46,400	46,400	46,400		46,400
<u>Controller:</u>							
Controller	789,803	589,179	116,900	1,495,882	1,495,882		1,495,882
Reimbursement	189,427	88,446	31,422	309,295		309,295	309,295
Corporation Counsel	259,430	111,923	20,400	391,753	391,753		391,753
<u>MIS:</u>							
MIS-General	1,001,932	695,623	1,866,062	3,566,617	3,566,617		3,566,617
Virtual Desktop interface			217,100	217,100	211,370	5,730	217,100
Insurance	129,260	16,802	3,338,008	3,484,071	2,136,871	1,347,200	3,484,071
Human Resources	418,422	232,167	285,625	936,214	936,214		936,214
<u>Purchasing:</u>							
Administration Services Copier			114,526	114,526	91,296	23,230	114,526
Motor Pool	126,447	144,870	868,456	1,139,772	389,772	750,000	1,139,772
Purchasing	161,901	134,587	14,400	310,898	310,898		310,898
Telephone			194,602	194,602		194,602	194,602
Subtotal	3,864,281	2,601,602	9,810,251	16,266,134	13,636,077	2,630,057	16,266,134
Grand Total	55,264,913	36,847,732	83,999,421	176,112,066	90,641,934	85,470,131	176,112,066

TRANSFER AUTHORIZATION: The County Controller is authorized to execute transfers between appropriations in this Budget, without prior approval of the County Board of Commissioners specific to the individual transfers, to the extent provided for in that Board's Resolutions 95-220 and 95-224, both adopted June 6, 1995.

Genesee County, Michigan
Summary of Fiscal Year 2016/2017 Adopted
General Fund Budget

Beginning Fund Balance for General Fund 10/01/16		\$18,058,169
2016/2017 Adopted General Fund Revenues	90,704,465	
2016/2017 Adopted General Fund Expenditures	90,641,934	
Projected Fund Balance for General Fund 09/30/17		<u>\$18,120,700</u>



**Genesee County
Health Department**
Your Health. Our Work.

Genesee County Health Department
Division of Environmental Health Services
630 S. Saginaw Street, Ste. 4, Flint, MI 48502
Phone (810) 257-3603 Fax (810) 257-3125
www.gchd.us

2016-2017 Fee Schedule

Food Service Sanitation Program		Total
Satellite school kitchen, Senior center, Religious organization, Intermittent service, School concession, Government institution		\$350
Serving only, Bar only, Take-out pizza only, Ice cream only, Donut, Bagel or Coffee shop, Concession		\$540
Full service w/o alcohol, Bar with small food menu, Fast food, Pizza & additional menu, Catering, Ethnic menu w/o alcohol		\$705
Full prep school kitchen, Fraternal/Civic organization		\$705
Full service w/alcohol, Institutional setting, Fine dining		\$870
*GCHD portion of license fee for new operations are reduced by 50% after November 1st each year.		
*Local license fees include State of Michigan license fee & surcharges for education funds.		
Delinquent renewal fee for fixed licenses one business day late		\$135
Plus additional fee per business day thereafter		\$7
Temporary Food Service operating up to 14 days in the same location		\$135
Non-Profit Temporary Food Service with proof of current 501(c)(3)		\$90
Establishment applies less than 5 days prior to the event (additional to license fee)		\$76
Fee for operating without a license (additional to license fee)		\$152
Operators applying only 1 day in advance may be denied license		
Mobile Food Service		\$290
STFU		\$156
Non-Profit STFU with proof of current 501(c)(3)		\$114
Inspection fee for STFU		\$90
Request for food service evaluation (licensed or non-licensed full kitchen facilities)		\$275
Request for food service evaluation (serving site only)		\$137
Vending location		\$88
Operating a vending machine prior to approval		\$50
Satellite school kitchen, Senior center, Religious organization, Intermittent service, School concession, Government institution		\$605
Serving only, Bar only, Take-out pizza only, Ice cream only, Donut, Bagel or Coffee shop, Concession		\$900
Full service w/o alcohol, Bar with small food menu, Fast food, Pizza & additional menu, Catering, Ethnic menu w/o alcohol		\$1,100
Full prep school kitchen, Fraternal/Civic organization		\$683
Full service w/alcohol, Institutional setting, Fine dining		\$1,500
Mobile Food Service		\$500
STFU		\$605
Satellite school kitchen, Senior center, Religious organization, Intermittent service, School concession, Government institution		\$228
Serving only, Bar only, Take-out pizza only, Ice cream only, Donut, Bagel or Coffee shop, Concession		\$400

Full service w/o alcohol, Bar with small food menu, Fast food, Pizza & additional menu, Catering, Ethnic menu w/o alcohol	\$400
Full prep school kitchen, Fraternal/Civic organization	\$228
Full service w/alcohol, Institutional setting, Fine dining	\$400
Mobile Food Service	\$228
STFU	\$228

Satellite school kitchen, Senior center, Religious organization, Intermittent service, School concession, Government institution	\$76
Serving only, Bar only, Take-out pizza only, Ice cream only, Donut, Bagel or Coffee shop, Concession	\$250
Full service w/o alcohol, Bar with small food menu, Fast food, Pizza & additional menu, Catering, Ethnic menu w/o alcohol	\$400
Full prep school kitchen, Fraternal/Civic organization	\$148
Full service w/alcohol, Institutional setting, Fine dining	\$500
Mobile Food Service	\$228
STFU (new owners of units previously licensed in Genesee County)	\$350

Satellite school kitchen, Senior center, Religious organization, Intermittent service, School concession, Government institution	\$304
Serving only, Bar only, Take-out pizza only, Ice cream only, Donut, Bagel or Coffee shop, Concession	\$550
Full service w/o alcohol, Bar with small food menu, Fast food, Pizza & additional menu, Catering, Ethnic menu w/o alcohol	\$550
Full prep school kitchen, Fraternal/Civic organization	\$376
Full service w/alcohol, Institutional setting, Fine dining	\$550
Mobile Food Service	\$350
STFU (new owners of units previously licensed in Genesee County)	\$450

Construction/Remodeling that begins before plans have been submitted and approved	Double Fee
Food Service plan review re-evaluation or re-submission	\$76

Office conference fee	\$100
Informal hearing fee	\$200
Formal hearing fee	\$300
Follow up inspection fee to assess compliance with regulations for priority/priority foundation violations of a food service establishment	\$104
Fee for new owner that does not apply for new license prior to start of operation (additional to license fee)	\$326

NOTE: ALL FEES WILL BE ADJUSTED, USING THE CONSUMER PRICE INDEX, EVERY CALENDAR YEAR, AND WILL BECOME EFFECTIVE FEBRUARY 1ST.
Promulgated by the Genesee County Board of Commissioners through Resolutions 98-477, 99-488, 05-203, 07-91 & 11-398.



**Genesee County
Health Department**
Your Health. Our Work.

Genesee County Health Department
Division of Environmental Health Services
630 S. Saginaw Street, Ste. 4, Flint, MI 48502
Phone (810) 257-3603 Fax (810) 257-3125
www.gchd.us

2016-2017 Fee Schedule

Water Supply Well Program	Total
Permit to construct or alter a private residential well	\$200

Permit to construct or alter a public non-community Type III well	\$300
Permit to construct or alter an irrigation well or farm non-drinking water well	\$200
Permit to construct or alter a public non-community Type IIa or IIb well	\$350

On-Site Sewage Disposal Program		Total
New residential permit		\$210
New commercial permit		\$280
Renewal of expired residential or commercial permit		
Office transaction		\$18
Field evaluation/consult		\$69
Repair permit for existing on-site sewage system		\$400
Reinspection fee (no shows/avoidable delays/construction non-completion) each occurrence		\$69

Application for residential lot and soil evaluation	\$210
Application for commercial lot and soil evaluation	\$280
Renewal of expired residential or commercial application	
Office transaction	\$18
Field evaluation/consult	\$69
Plan review for engineered system	\$420

Body Art Facility Program		Total
Full plan review		\$202
Revised plan review (2nd review)	50% of initial fee	
Follow up inspection fee for service to assess compliance with regulations for critical violations		\$104

Campground Inspections		Total
Permanent campground		\$250
Temporary campground: state fees per number of campsites also apply: \$82/\$110/\$138/\$166+		\$82

Pool Inspections		Total
Public swimming pool inspections, first pool		\$278
Each additional pool at same facility		\$136
Coliform bacteria analysis of pool or spa water (each)		\$15

Plat and Condominium Evaluations Act 288 and Act 591		Total
Preliminary soil map review and or office consultation		Free
Preliminary evaluation of land prior to platting or development		
Survey up to 20 acres		\$280
Survey 21 to 40 acres		\$420
Survey 41 or more acres		\$550
Cemetery plat review/survey		\$35
Environmental site review of plat or condo		
On site water OR sewage disposal		\$150
On site water AND sewage disposal		\$250
Municipal water and sewer		\$65

Mortgage Valuation, MDARD Facility Inspections, and General Water Sampling		Total
Water system OR septic system		\$150
Water system AND septic system		\$250
Reinspection fee for water system and/or septic system due to resampling, no-show's or avoidable delays		\$35
Inquiries (file search only) - per transaction		\$18

Child Care and Adult Foster Care Inspections		Total
Partial: on-site water and/or sewage disposal evaluation		\$200
Full: water system/sewage disposal AND building and grounds general sanitation and safety		\$350

Miscellaneous Fees		Total
Coliform bacteria analysis of water (drinking water, swimming pool or spa, or surface water sample)		\$15
Reinstatement fee for suspended license resulting from code violations or due to license revocation (all applicable programs: food, body art, pool, septic installers, etc.)		\$135
Septic system installation contractor yearly license		\$210
Document Reproduction:		
One to five copies/page		\$0.67
Each additional 6 or more copies/page		\$0.40
Returned check charge		\$20
Tobacco Retailer License		\$360

NOTE: ALL FEES WILL BE ADJUSTED, USING THE CONSUMER PRICE INDEX, EVERY CALENDAR YEAR, AND WILL BECOME EFFECTIVE FEBRUARY 1ST.
Promulgated by the Genesee County Board of Commissioners through Resolutions 99-477, 99-488, 05-203, 07-91 & 11-386.

16-408

TO THE HONORABLE CHAIRPERSON AND MEMBERS OF THE GENESEE
COUNTY BOARD OF COMMISSIONERS, GENESEE COUNTY, MICHIGAN

LADIES AND GENTLEMEN:

BE IT RESOLVED, that this Board of County Commissioners of Genesee County, Michigan, allows and authorizes the payments of bills, claims, and obligations for the County of Genesee in the amount of \$1,096,168.50 for the period ending August 26, 2016, including \$215,887.27 from the General Fund; in the amount of \$4,725,534.08 for the period ending September 2, 2016, including \$187,211.64 from the General Fund; and in the amount of \$2,150,733.22 for the period ending September 9, 2016, including \$171,413.00 from the General Fund.

GOVERNMENTAL OPERATIONS COMMITTEE

G091916VIA
BDM:mks
09-20-16
09-26-G01

G01

16-409

TO THE HONORABLE CHAIRPERSON AND MEMBERS OF THE GENESEE
COUNTY BOARD OF COMMISSIONERS, GENESEE COUNTY, MICHIGAN

LADIES AND GENTLEMEN:

BE IT RESOLVED, that this Board of County Commissioners of Genesee County, Michigan, ratifies the expedited action taken on September 19, 2016, by the Governmental Operations Committee of this Board approving the request by the Office of the Prosecuting Attorney to authorize acceptance of the Michigan State Police—Automobile Theft Prevention Authority grant in the amount of \$84,940.00, and to enter into an agreement for services for the period commencing October 1, 2016, through September 30, 2017 (a copy of the memorandum request dated September 19, 2016, and supporting documents being on file with the official records of the September 19, 2016, meeting of the Governmental Operations Committee of this Board), and Prosecuting Attorney David Leyton, Special Assistant Prosecuting Attorney John Potbury, and Joe Palmer of the Controller's Office are authorized to sign the grant contract on behalf of Genesee County.

GOVERNMENTAL OPERATIONS COMMITTEE

G091916VIIC
BDM:mks
09-20-16
09-26-G02

G02

16-410

TO THE HONORABLE CHAIRPERSON AND MEMBERS OF THE GENESEE
COUNTY BOARD OF COMMISSIONERS, GENESEE COUNTY, MICHIGAN

LADIES AND GENTLEMEN:

BE IT RESOLVED, by this Board of County Commissioners of Genesee County, Michigan, that the request by the Office of the Prosecuting Attorney to authorize acceptance of the Michigan Crime Victim Services Commission grant in the amount of \$315,900.00 to provide state-mandated crime victim rights services for the period commencing October 1, 2016, through September 30, 2017, is approved (a copy of the memorandum request dated September 19, 2016, and supporting documents being on file with the official records of the September 19, 2016, meeting of the Governmental Operations Committee of this Board).

GOVERNMENTAL OPERATIONS COMMITTEE

G091916VIID
BDM:mks
09-20-16
09-26-G03

G03

16-411

TO THE HONORABLE CHAIRPERSON AND MEMBERS OF THE GENESEE
COUNTY BOARD OF COMMISSIONERS, GENESEE COUNTY, MICHIGAN

LADIES AND GENTLEMEN:

BE IT RESOLVED, that this Board of County Commissioners of Genesee County, Michigan, ratifies the expedited action taken on September 19, 2016, by the Governmental Operations Committee of this Board approving the request by the Office of Genesee County Sheriff to authorize travel and overnight lodging for two paramedics to attend both the Medical Control Authority Conference on October 3, 2016, and the Michigan Trauma Conference 2016: Building for the Future on October 4, 2016, both conferences taking place in Acme, Michigan, at a total cost not to exceed \$398.00, with no additional County appropriation required (a copy of the memorandum request dated September 6, 2016, and supporting documents being on file with the official records of the September 19, 2016, meeting of the Governmental Operations Committee of this Board).

GOVERNMENTAL OPERATIONS COMMITTEE

G091916VIIE
BDM:mks
09-20-16
09-26-G04

G04

16-412

TO THE HONORABLE CHAIRPERSON AND MEMBERS OF THE GENESEE
COUNTY BOARD OF COMMISSIONERS, GENESEE COUNTY, MICHIGAN

LADIES AND GENTLEMEN:

BE IT RESOLVED, by this Board of County Commissioners of Genesee County, Michigan, that the request by the Director of Community Corrections to authorize subcontracts with the Michigan Department of Corrections, Office of Offender Reentry Unit relating to the FY 2017 funding award in the amount of \$495,278.00, is approved (a copy of the memorandum request dated September 13, 2016, and agreements being on file with the official records of the September 19, 2016, meeting of the Governmental Operations Committee of this Board), and the Chairperson of this Board is authorized to execute any necessary subcontracts on behalf of Genesee County.

GOVERNMENTAL OPERATIONS COMMITTEE

G091916VIIF
BDM:bdm
09-20-16
09-26-G05

G05

16-413

TO THE HONORABLE CHAIRPERSON AND MEMBERS OF THE GENESEE
COUNTY BOARD OF COMMISSIONERS, GENESEE COUNTY, MICHIGAN

LADIES AND GENTLEMEN:

BE IT RESOLVED, by this Board of County Commissioners of Genesee County, Michigan, that the request by the Director of Community Corrections to authorize the Michigan Department of Corrections-Office of Community Corrections Comprehensive Plans and Services Contract for FY17, in the amount of \$515,186.00, and to further authorize the letters of agreement and subcontracts relating to the funding award, is approved (a copy of the memorandum request dated September 13, 2016, and contracts being on file with the official records of the September 19, 2016, meeting of the Governmental Operations Committee of this Board), and the Chairperson of this Board is authorized to execute the letters of agreement and subcontracts relating to the funding award on behalf of Genesee County.

GOVERNMENTAL OPERATIONS COMMITTEE

G091916VIIG
BDM:bdm
09-20-16
09-26-G06

G06

16-414

TO THE HONORABLE CHAIRPERSON AND MEMBERS OF THE GENESEE
COUNTY BOARD OF COMMISSIONERS, GENESEE COUNTY, MICHIGAN

LADIES AND GENTLEMEN:

BE IT RESOLVED, that this Board of County Commissioners of Genesee County, Michigan, hereby adopts the modifications to the Genesee County discrimination and harassment policy in the Personnel Policy Manual, said modifications being necessary to provide a broader statement against harassment and discrimination beyond employment procedures and sexual harassment and to provide a form to be utilized to report potential/actual harassment or discrimination (a copy of the memorandum request dated September 19, 2016, and supporting documents being on file with the official records of the September 19, 2016, meeting of the Governmental Operations Committee of this Board).

BE IT FURTHER RESOLVED, that the Director of Human Resources is directed to disseminate the updated policy to all county departments and to post the policy on the Human Resources page of the County website.

GOVERNMENTAL OPERATIONS COMMITTEE

G091916VIIIH
BDM:mks
09-20-16
09-26-G07

G07

TO THE HONORABLE CHAIRPERSON AND MEMBERS OF THE GENESEE
COUNTY BOARD OF COMMISSIONERS, GENESEE COUNTY, MICHIGAN

LADIES AND GENTLEMEN:

BE IT RESOLVED, by this Board of County Commissioners of Genesee County, Michigan, that the request by the Director of Human Resources and Labor Relations to authorize the Blue Cross Blue Shield of Michigan health insurance modifications to correct an error related to retiree plans so that retiree plans mirror active employee plans is approved (a copy of the memorandum request dated September 19, 2016, and plan modification documents being on file with the official records of the September 19, 2016, meeting of the Governmental Operations Committee of this Board), and the Chairperson of this Board is authorized to execute the plan modification document on behalf of Genesee County.

GOVERNMENTAL OPERATIONS COMMITTEE

G091916VIII
BDM:mks
09-20-16
09-26-G08

G08

16-416

TO THE HONORABLE CHAIRPERSON AND MEMBERS OF THE GENESEE
COUNTY BOARD OF COMMISSIONERS, GENESEE COUNTY, MICHIGAN

LADIES AND GENTLEMEN:

BE IT RESOLVED, by this Board of County Commissioners of Genesee County, Michigan, that the request by the Director of Human Resources and Labor Relations to authorize the Equifax Affordable Care Act Tax Form Service contract between Genesee County and TALX Corporation, a provider of Equifax Workforce Solutions, to provide employment or payroll-related services associated with the County's reporting obligations under the Affordable Care Act for a two-year tax period commencing October 1, 2016, through December 31, 2017, is approved (a copy of the memorandum request dated September 19, 2016, and contract being on file with the official records of the September 19, 2016, meeting of the Governmental Operations Committee of this Board), and the Chairperson of this Board is authorized to sign the contract on behalf of Genesee County.

GOVERNMENTAL OPERATIONS COMMITTEE

G091916VIIJ
BDM:bdm
09-20-16
09-26-G09

G09

16-417

TO THE HONORABLE CHAIRPERSON AND MEMBERS OF THE GENESEE
COUNTY BOARD OF COMMISSIONERS, GENESEE COUNTY, MICHIGAN

LADIES AND GENTLEMEN:

BE IT RESOLVED, that this Board of County Commissioners of Genesee
County, Michigan, hereby accepts the Genesee County Employees' Retirement System
2015 Annual Report (a copy of the memorandum request dated September 13, 2016,
and report being on file with the official records of the September 19, 2016, meeting of
the Governmental Operations Committee of this Board).

GOVERNMENTAL OPERATIONS COMMITTEE

G091916VLIK
BDM:bdm
09-19-16
09-26-G10

G10

16-418

TO THE HONORABLE CHAIRPERSON AND MEMBERS OF THE GENESEE
COUNTY BOARD OF COMMISSIONERS, GENESEE COUNTY, MICHIGAN

LADIES AND GENTLEMEN:

WHEREAS, pursuant to the procedures mandated in this Board's Resolution #08-05, certain departments have submitted funding requests and asserted justifications for overtime for the period of October 1, 2016, through October 31, 2016, such requests and asserted justifications to appear in the official records of the September 19, 2016, meeting of the Governmental Operations Committee of this Board; and

WHEREAS, said Committee, upon review and consideration of said requests and asserted justifications, has recommended certain funding for the overtime activities requested for funding, as above referenced, by the Departments and/or Divisions of Departments as listed on the following schedule.

NOW, THEREFORE, BE IT RESOLVED, by this Board of County Commissioners of Genesee County, Michigan, that the request by the Controller to authorize the appropriation of the sum of \$37,530.00 from General Fund Contingencies - Reserve for Overtime (Fund No. 101.00.00.9010.70075.000) and allocating those funds as specified to the Overtime Account (No. 30055) of the respective departments is approved as detailed below:

<u>Account</u>	<u>Department</u>	<u>Amount</u>
101.00.00.1050	Board Coordinator	0
101.00.00.1311	Circuit Court	0
101.00.00.1320	Jury Board	0
101.00.00.1360	District Court	0
101.00.00.1370	5 th Division District Court	0
101.00.00.1390	Family Court	0
101.00.00.1485	Probate Court	0
101.00.00.2155	County Clerk-Elections	2,129
101.00.00.2160	County Clerk-Vital Records	693

101.00.00.2160	County Clerk-Legal Records	693
101.00.00.2236	Controller-Payroll	1,000
101.00.00.2236	Controller-Admin	5,000
101.00.00.2260	Human Resources	0
101.00.00.2292	Prosecutor	0
101.00.00.2310	Court Services	0
101.00.00.2332	Purchasing	0
101.00.00.2364	Register of Deeds	2,017
101.00.00.2530	Treasurer's Office	0
101.00.00.2653	Building and Grounds	0
101.00.00.2656	Building and Grounds – McCree	0
101.00.00.3020	Sheriff Court Security-Transport	1,401
101.00.00.3025	Sheriff Court Security-Transport-McCree	841
101.00.00.3028	Sheriff Court Security-Transport-Probate	560
101.00.00.3030	Sheriff Corrections Division	21,520
101.00.00.3035	Building and Grounds – Jail	0
101.00.00.3050	Sheriff Administration	0
101.00.00.3110	Sheriff Investigative Division	809
101.00.00.3145	Sheriff Overtime	867
101.00.00.3160	Sheriff Marine Section	0
101.00.00.3205	Sheriff Tether	0
101.00.00.4260	Emergency Mgmt	0
628.00.00.2582	IT	0
645.00.00.2334	Motor Pool	0

TOTAL	<u>\$ 37,530</u>
--------------	-------------------------

to cover all anticipated overtime costs during the month of October 2016 in these departments.

GOVERNMENTAL OPERATIONS COMMITTEE

G091916VILL
BDM:bdm
09-19-16
09-19-G11

G11

16-419

TO THE HONORABLE CHAIRPERSON AND MEMBERS OF THE GENESEE
COUNTY BOARD OF COMMISSIONERS, GENESEE COUNTY, MICHIGAN

LADIES AND GENTLEMEN:

BE IT RESOLVED, that this Board of County Commissioners of Genesee County, Michigan, ratifies the expedited action taken on September 12, 2016, by the Human Services Committee of this Board approving the request by the Executive Director of the Genesee County Community Action Resource Department to authorize acceptance of the Emergency Food and Shelter National Board Program grant award in the amount of \$30,000.00 to assist Genesee County residents with shelter, rent, mortgage assistance, and utilities assistance for the period commencing December 1, 2016, through March 31, 2017 (a copy of the memorandum request dated September 6, 2016, award notices, and other supporting documents being on file with the official records of the September 12, 2016, meeting of the Human Services Committee of this Board).

HUMAN SERVICES COMMITTEE

H091216VIA2
BDM:mks
09-20-16
09-26-H01

H01

16-420

TO THE HONORABLE CHAIRPERSON AND MEMBERS OF THE GENESEE
COUNTY BOARD OF COMMISSIONERS, GENESEE COUNTY, MICHIGAN

LADIES AND GENTLEMEN:

BE IT RESOLVED, by this Board of County Commissioners of Genesee County, Michigan, that the request by the Health Officer to authorize amending the contract between Genesee County and the Greater Flint Health Coalition, said amendment being for the purpose of extending the Children's Healthcare Access Program contract through September 30, 2017, is approved (a copy of the memorandum request dated September 12, 2016, and contract amendment being on file with the official records of the September 12, 2016, meeting of the Human Services Committee of this Board), and the Chairperson of this Board is authorized to execute the amendment on behalf of Genesee County.

HUMAN SERVICES COMMITTEE

H091216VIIB1
BDM:mks
09-20-16
09-26-H02

H02

16-421

TO THE HONORABLE CHAIRPERSON AND MEMBERS OF THE GENESEE
COUNTY BOARD OF COMMISSIONERS, GENESEE COUNTY, MICHIGAN

LADIES AND GENTLEMEN:

BE IT RESOLVED, by this Board of County Commissioners of Genesee County, Michigan, that the request by the Health Officer to authorize amending the contract between Genesee County and the United Way of Genesee County, said amendment being for the purpose of extending the Children's Healthcare Access Program contract through September 30, 2017, is approved (a copy of the memorandum request dated September 12, 2016, and contract amendment being on file with the official records of the September 12, 2016, meeting of the Human Services Committee of this Board), and both the Chairperson of this Board and the Health Officer are authorized to execute the amendment on behalf of Genesee County.

HUMAN SERVICES COMMITTEE

H091216VIIB2

BDM:mks

09-20-16

09-26-H03

H03

16-422

TO THE HONORABLE CHAIRPERSON AND MEMBERS OF THE GENESEE
COUNTY BOARD OF COMMISSIONERS, GENESEE COUNTY, MICHIGAN

LADIES AND GENTLEMEN:

BE IT RESOLVED, by this Board of County Commissioners of Genesee County, Michigan, that the request by the Health Officer to authorize travel and overnight lodging for Health Department employee Brad Snyder to attend the 2016 Michigan's Premier Public Health Conference in Kalamazoo, Michigan, October 11 – 13, 2016, at a cost not to exceed \$169.00, with no additional County appropriation required, is approved (a copy of the memorandum request dated September 12, 2016, and conference information being on file with the official records of the September 12, 2016, meeting of the Human Services Committee of this Board).

HUMAN SERVICES COMMITTEE

H091216VIIB3
BDM:mks
09-20-16
09-26-H04

H04

16-423

TO THE HONORABLE CHAIRPERSON AND MEMBERS OF THE GENESEE
COUNTY BOARD OF COMMISSIONERS, GENESEE COUNTY, MICHIGAN

LADIES AND GENTLEMEN:

BE IT RESOLVED, by this Board of County Commissioners of Genesee County, Michigan, that the request by the Health Officer to authorize travel and overnight lodging for Health Department employee Suzanne Cupal to attend the 2016 American Public Health Association Annual Meeting in Denver, Colorado, October 29 – November 2, 2016, at a cost not to exceed \$2,215.76 to be paid from the Health Department budget line 221.00.00.6010.46495.00, with no additional County appropriation required, is approved (a copy of the memorandum request dated September 12, 2016, and conference information being on file with the official records of the September 12, 2016, meeting of the Human Services Committee of this Board).

HUMAN SERVICES COMMITTEE

H091216VIIB4

BDM:mks

09-22-16

09-26-H05

H05

16-424

TO THE HONORABLE CHAIRPERSON AND MEMBERS OF THE GENESEE
COUNTY BOARD OF COMMISSIONERS, GENESEE COUNTY, MICHIGAN

LADIES AND GENTLEMEN:

BE IT RESOLVED, by this Board of County Commissioners of Genesee
County, Michigan, that the request by the Director of the Office of Senior Services to
approve the following budget amendments to the Alzheimer's Association FY 2015-
2016 budget is approved as follows:

- Reduce the amount of funding in Insurance by \$500.00,
- Reduce the amount of funding in Indirect Cost by \$1000.00,
- Reduce the amount of funding in Deaf Interpreter Services by \$500.00,
and
- Increase the amount of funding for Emergency Services to \$2,000.00,

(a copy of the memorandum request dated September 1, 2016, and supporting
documentation being on file with the official records of the September 12, 2016, meeting
of the Human Services Committee of this Board).

HUMAN SERVICES COMMITTEE

H091216VIIC1
BDM:mks
09-20-16
09-26-H06

H06

16-425

TO THE HONORABLE CHAIRPERSON AND MEMBERS OF THE GENESEE
COUNTY BOARD OF COMMISSIONERS, GENESEE COUNTY, MICHIGAN

LADIES AND GENTLEMEN:

BE IT RESOLVED, by this Board of County Commissioners of Genesee
County, Michigan, that the request by the Director of the Office of Senior Services to
approve the following budget amendments to the Genesee County Community Action
Resource Department Congregate Meal FY 2015-2016 contract is approved as follows:

- Reduce the amount of funding for the Jewish Community Services
("JCS") contract line item (meals) from \$85,176.00 to \$73,971.81,
- Reduce the amount of funding for the JCS meal delivery charge
(Funding adjustment line item) from \$17,064.22 to \$12,490.06, and
- Increase the amount of funding for regular Congregate Meals from
\$163,653.04 to \$179,431.39

(a copy of the memorandum request dated September 1, 2016, and supporting
documentation being on file with the official records of the September 12, 2016, meeting
of the Human Services Committee of this Board).

HUMAN SERVICES COMMITTEE

H091216VIIC2
BDM:mks
09-20-16
09-26-H07

H07

16-426

TO THE HONORABLE CHAIRPERSON AND MEMBERS OF THE GENESEE
COUNTY BOARD OF COMMISSIONERS, GENESEE COUNTY, MICHIGAN

LADIES AND GENTLEMEN:

BE IT RESOLVED, by this Board of County Commissioners of Genesee County, Michigan, that the request by the Director of the Genesee County Parks and Recreation Commission to authorize amending certain easements granted to Great Lakes Gas Transmission Limited Partnership affecting certain County-owned land in Oregon Township and Lapeer County, Michigan, as approved by the Parks Commission in its Resolution 014-16 adopted September 22, 2016, is approved, and the document titled *Right-of-Way Grant*, which provides for a right of way and easement pursuant to terms expressed in the document, a copy of which is attached to this Resolution, is authorized to be executed by the County Board Chairperson on behalf of the County (a copy of the emailed request and supporting documentation to be placed on file with the official records of the September 19, 2016, meeting of the Public Works Committee of this Board).

PUBLIC WORKS COMMITTEE
(on agenda with the consent of Board and Committee Chairpersons)

P_____
CDB:cdb
09-22-16
09-26-P01

P01

RIGHT-OF-WAY GRANT
(Cathodic Protection)

FOR AND IN CONSIDERATION OF THE SUM OF One Thousand Seven Hundred Fifty Dollars & 00/100 (\$1750.00) and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, THE BOARD OF COMMISSIONERS OF GENESEE COUNTY, MICHIGAN, having an office at 1101 Beach Street, Flint, Michigan 48502 (hereinafter "Grantor"), does hereby sell, grant, convey and warrant unto GREAT LAKES GAS TRANSMISSION LIMITED PARTNERSHIP, a Delaware Limited Partnership, of 5250 Corporate Drive, Troy, Michigan 48098, its successors and assigns, (the "Grantee"), a right-of-way and easement, as more specifically described in Exhibit "A" attached hereto, to survey, clear and excavate for, construct, test, reconstruct, renew, operate, maintain, inspect, alter, repair, replace, protect, move and remove a cathodic protection ground bed system and rectifier system consisting of rectifier, service pole, ground anodes, gathering cable, deep well and apparatus for the purpose of maintaining corrosion control upon Grantee's pipeline or pipelines, on, over and through real estate situated in the Township of Oregon, County of Lapeer, State of Michigan described as follows;

Commencing 1830 feet East of the Northwest corner of Section 8, Town 8 North, Range 9 East, Oregon Township, Lapeer County, State of Michigan, thence South 0 degrees 40 minutes 15 seconds East 1017.6 feet; thence North 50 degrees 20 minutes 45 seconds East 226.7 feet; thence North 34 degrees 22 minutes East 242.72 feet; thence South 66 degrees 07 minutes 30 seconds East 136.81 feet; thence North 74 degrees 32 minutes 45 seconds East 297.88 feet; thence North 51 degrees 52 minutes 45 seconds East 256.5 feet; thence North 8 degrees 00 minutes 45 seconds East 282.92 feet; thence North 16 degrees 41 minutes East 218.15 feet to said Section line; thence West 1039.56 feet to beginning.

Tax ID#: 44-017-008-012-00

together with the right of ingress and egress to construct, operate, maintain and repair the improvements described above.

TO HAVE AND TO HOLD the same unto the Grantee, its successors and assigns, until said easement be exercised, and so long as any structure or equipment installed hereunder is used or remains thereon.

No building, structure or obstruction shall be erected or placed, no grade shall be changed, and no trees shall be planted on or in the lands described in Exhibit A without the written consent of Grantee.

Grantee shall replace or repair in a good workmanlike manner all fences and drainage systems disturbed or cut in construction, maintenance, or operation of the facilities constructed hereunder. Grantee shall not interfere with the use of said premises by Grantor for normal farming operations as employed at time of construction, except in the exercise of the right granted hereunder. Grantee shall bury the gathering cable below normal plow depth at the time of construction.

Grantee agrees to pay or cause to be paid, except to the extent paid in advance, to the owners and tenants of the above-described property at the time of completion of construction or other activities hereunder, according to their respective interests, damages to crops, livestock, timber, and improvements that are sustained by reason of Grantee exercising the rights herein granted.

The rights herein granted may be assigned in whole or in part. All rights, privileges and obligations created by this instrument shall inure to the benefit of, and be binding upon, the heirs, devisees, administrators, executors, successors and assigns of the Grantor and Grantee.

It is understood that the person securing this Grant is without authority from the Grantee to make any agreement in respect to the subject matter hereof not herein expressed.

Executed this _____ day of _____, 2016.

ACKNOWLEDGMENT

GRANTOR:

Sign: _____

Print: _____

As: _____

STATE OF _____)
) SS
COUNTY OF _____)

Personally came before me this ____ day of _____, _____, the above named _____

_____ to me known to be the Grantor(s) who executed the foregoing instrument and acknowledged the same.

Sign: _____

Print: _____

Notary Public, State of _____

My Commission expires: _____

Acting in the County of _____

GRANTEE:

Sign: _____

Print: _____

As: _____

STATE OF _____)
) SS
COUNTY OF _____)

Personally came before me this _____ day of _____, _____, the above named _____
_____ to me known to be the Grantor(s) who executed the foregoing instrument and
acknowledged the same.

Sign: _____

Print: _____

Notary Public, State of _____

My Commission expires: _____

Acting in the County of _____

Drafted by:
Tracy J Lawrence
5250 Corporate Drive
Troy, Michigan 49098

Return to:
Tracy J Lawrence
5250 Corporate Drive
Troy, Michigan 49098

EXHIBIT A

Description of Surface Use Easement

Parcel Number: 44-017-008-012-00

Part of the North Half of Section 8, Town 8 North, Range 9 East, Lapeer County, Michigan described as follows:

Commencing at the Northwest Corner of said Section 8; thence North 86 degrees 55 minutes 12 seconds East (Basis of Bearings NAD83 MI South SPC) 2644 feet along the North line of Section 8; thence South 03 degrees 48 minutes 29 seconds East 165 feet parallel with the West line of the Grantor's Property to the Point of Beginning; thence North 86 degrees 55 minutes 12 seconds East 25 feet parallel with the North line of Section 8; thence South 03 degrees 48 minutes 29 seconds East 25 feet parallel with the West line of the Grantor's Property; thence South 86 degrees 55 minutes 12 seconds West 25 feet; thence North 03 degrees 48 minutes 29 seconds West 25 feet to the Point of Beginning.

Containing 625 square feet of land, more or less.

Subject to the rights of the public and of any governmental unit in any part of the land taken, used or deeded for street, road or highway purposes and subject to any easements, restrictions or reservations of record.

GENESEE COUNTY PARKS AND RECREATION COMMISSION

RESOLUTION 014-16

Easement to Great Lakes Gas Transmission Limited Partnership

WHEREAS, the Genesee County Parks and Recreation Commission ("Commission") has been requested to consider a request from Great Lakes Gas Transmission Limited Partnership ("Great Lakes") to amend certain easements executed between the Genesee County Board of Commissioners predecessors in title and Great Lakes affecting certain lands in Oregon Township, Lapeer County, Michigan, titled in the name of the County of Genesee; and

WHEREAS, the easements sought to be amended were originally executed on June 4, 1966 and February 11, 1980 between Great Lakes and the County of Genesee's predecessors in title which provided for the installation and maintenance of a pipe line and cathodic protection ground bed system and rectifier system and related equipment; and

WHEREAS, the pipeline and cathodic protection ground bed system and rectifier system is in the proximity of the KWA Water Transmission Pipeline and Great Lakes wishes to replace the existing cathodic protection ground bed system and rectifier system with a new system to further protect water transmission pipelines and upgrade its equipment within the same area granted it under the original easement as originally described including an above ground electrical box placed on an appropriate place within the existing easement; and

WHEREAS, in further consideration for the amendment of this easement, Great Lakes will agree to restore all of the lands disturbed by the construction done pursuant to this amendment; and

WHEREAS, the attached exhibits have been submitted and reviewed by the Commission and Commission's legal counsel, both of which have recommended that the request be forwarded to the Genesee County Board of Commissioners for consideration and approval.

NOW, THEREFORE, BE IT RESOLVED upon motion duly made and seconded that the proposed right of way grant attached as Exhibit 1 be submitted to the Board of Commissioners for the County of Genesee for favorable consideration and approval.

I do hereby certify that the foregoing resolution was adopted by vote at a meeting of the Genesee County Parks and Recreation Commission on the 22nd of September, 2016.

Motion by: Wright
Supported by: Nolden
Ayes: Krapohl, Lynch, Madore,
Nealy, Nolden, Wright
Nays: None
Absent: Dickerson, Lucas, Washington,
Keeler
Motion Passed X Denied

GENESEE COUNTY PARKS AND
RECREATION COMMISSION
Genesee County, Michigan

By: Joe Krapohl
Its:



Resolution

WHEREAS, it is a pleasure to pay special tribute to Kathryn C. "Kathy" Boles as she is elected President of the National Association of Area Agencies on Aging; and

WHEREAS, Ms. Boles started at the Valley Area Agency on Aging (VAAA) in 1990 as a consultant for the nutrition programs. In 1991, she became Senior Program Coordinator with oversight of the agency's Multi-Year Plan development and contract management, as well as continued oversight of the nutrition programs; and

WHEREAS, in 1998, Ms. Boles prepared the grant application which expanded the MI Choice (Medicaid Waiver) program to VAAA. She was also designated as the MI Choice Waive Director with oversight of all aspects of developing the "Waiver" program, including hiring Waiver staff and provider pool development; and

WHEREAS, in 2001, Ms. Boles was named Deputy Director of VAAA and in 2004 was appointed President, CEO. She has moved VAAA forward by raising community awareness of VAAA and implementing several unique programs serving older adults and their families in Planning and Service area (PSA) 5, which consists of Genesee, Lapeer, and Shiawassee Counties; and

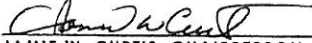
WHEREAS, Ms. Boles produces the Valley News e-newsletter, Valley Alerts, which has improved the communication bridge within the aging network and the Vacation Respite Program. VAAA is also known for Senior Power Day and "Big Wheels Deliver Meals" where elected officials and community leaders deliver meals to Home Delivered Meal clients in Genesee County. Ms. Boles has brought an unprecedented number of grants and funding opportunities to VAAA. The daily wellness program, known as Keeping Independent Senior Safe (KISS) has saved lives in the community. The MI Capable Project has surpassed the expectations of the State of Michigan by bringing in additional support to keep seniors living in their homes; and

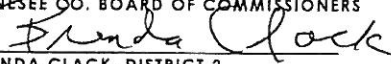
WHEREAS, Ms. Boles is active in civic and professional organizations at the local, state, and national level, including the Alzheimer's Association of Michigan, the Flint Institute of Arts, PACE program, among others.

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners of Genesee County, Michigan on a motion by Commissioner Brenda Clack, supported by Chairperson Jamie W. Curtis, does hereby laud, applaud, and congratulate:

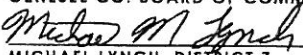
KATHRYN C. "KATHY" BOLES

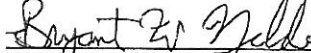
for her dedication and commitment to the senior citizens of Genesee County and the State of Michigan.



JAMIE W. CURTIS, CHAIRPERSON
GENESEE CO. BOARD OF COMMISSIONERS



BRENDA CLACK, DISTRICT 2
GENESEE CO. BOARD OF COMMISSIONERS

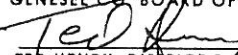

MARK YOUNG, DISTRICT 6
GENESEE CO. BOARD OF COMMISSIONERS

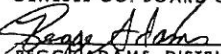

MICHAEL LYNCH, DISTRICT 7
GENESEE CO. BOARD OF COMMISSIONERS


BRYANT W. NOLDEN, VICE-CHAIRPERSON
GENESEE CO. BOARD OF COMMISSIONERS


JOHN NORTHROP, DISTRICT 4
GENESEE CO. BOARD OF COMMISSIONERS

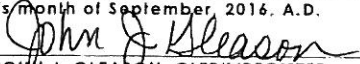

TONY BROWN, DISTRICT 6
GENESEE CO. BOARD OF COMMISSIONERS


TED HENRY, DISTRICT 8
GENESEE CO. BOARD OF COMMISSIONERS


PEGGY ADAMS, DISTRICT 9
GENESEE CO., BOARD OF COMMISSIONERS

STATE OF MICHIGAN)
COUNTY OF GENESEE)

I do hereby certify that the foregoing resolution was adopted by unanimous vote at a meeting of the Board of Commissioners of the County of Genesee, State of Michigan, this month of September, 2016. A.D.


JOHN J. GLEASON, CLERK/REGISTER
BOARD OF COMMISSIONERS
GENESEE COUNTY, MICHIGAN

