

RESOLUTION NO. __

JANUARY 21, 2020

A RESOLUTION AUTHORIZING A BUDGET AMENDMENT

FOR YOUTH DEPARTMENT PERSONNEL COSTS

WHEREAS, The 2020 budget for the Youth Department does not contain adequate funds to pay for the projected staffing needs of the Hudson Youth Center and Oakdale Summer Camp,

RESOLVED, that the City Treasurer be and hereby is authorized and directed to transfer funds to the following 2020 budget accounts as follows:

\$ 68,375.00		From:	A.0000.1001.0200	Use of Fund Balance
	\$ 68,375.00	To:	A.7310.0100.0000	Personnel

\$4,608.00		From:	A.0000.1001.0200	Use of Fund Balance
	\$4,608.00	To:	A.7310.0100.0004	Personnel (Lifeguards)

Approved by Board of Estimate and Apportionment



Mayor



Council President

City Treasurer

Introduced: _____

Seconded: _____

Approved By: _____
Mayor