

Six Year Capital Improvements Plan

Police



**City of Allen Park
State of Michigan**

*Police
Forfeit*

FY 2016 CAPITAL OUTLAY PROJECT REQUEST

Description: MDT Replacement

Rank 2

Is The Project A Renovation/New Construction or Capital? Ren ☐ New ☐ Cap ☐
Is this part of the 5-Year Master Plan? Yes ☒ No ☐

(Projects will not be approved without a current 5-year plan)

Are Professionally Developed Program Statement and/or Schematics
Plans Available Now Yes ☐ No ☒ N/A ☐
Is Match (grant) Resources Currently Available? Yes ☐ No ☒
Has Finance Identified Available Operating Funds? Yes ☒ No ☐

A. Project Description Narrative

(Please include a general description of the project purpose. Also include the following items: New Construction; Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project and Estimate for Each Component or "Phase" where Applicable; Estimated Start and Completion Dates for Construction; and Estimated Annual Operating Cost. Utilize as many pages as necessary, with an emphasis on conciseness)

Mobile Data Terminal's (MDT) are the computer systems mounted in the police vehicles. As in the case of all technology the useful life period is short. MDTs are generally warranted for five years, a majority of MDT terminals in use at APPD are past their warranty period. This capital expenditure request in 2015-2016 fiscal year would cover the cost of replacement for five MDT systems. The cost of such a project in December 2013 cost \$27,919.00

The cost for a similar replacement of 5 MDTs in 2015-2016 is estimated at \$30,000-\$33,000

Planning authorization is requested for: FY 2015-2016

Estimated project cost is: \$ \$33,000

Estimated start of construction would be: 7/2015

CC



**City of Allen Park
State of Michigan**

Estimated completion of construction would be, N/A

Estimated Annual Operating Cost is: \$ N/A



**City of Allen Park
State of Michigan**

FY 2015 CAPITAL OUTLAY PROJECT REQUEST

Description: Police Car Replacement

Rank 1

Is The Project A Renovation/New Construction or Capital? Ren ☐ New ☐ Cap ☐
 Is this part of the 5-Year Master Plan? Yes ☒ No ☐
 (Projects will not be approved without a current 5-year plan)

Are Professionally Developed Program Statement and/or Schematics
 Plans Available Now Yes ☐ No ☒ N/A ☐
 Is Match (grant) Resources Currently Available? Yes ☐ No ☒
 Has Finance Identified Available Operating Funds? Yes ☒ No ☐

A. Project Description Narrative

(Please include a general description of the project purpose. Also include the following items: New Construction; Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project and Estimate for Each Component or "Phase" where Applicable; Estimated Start and Completion Dates for Construction; and Estimated Annual Operating Cost. Utilize as many pages as necessary, with an emphasis on conciseness)

Police Vehicle replacement is the most significant capital expense in the operation of the police department. A systematic approach to the replacement of police vehicles is the best way to ensure the cost of replacement remains level from year to year. This proposed capital expense would replace three vehicles per year on a five year rotation in order to maintain a police vehicle fleet of 15 in-service vehicles.

For the 2014-2015 fiscal year this cost has been determined to be \$99,410.31 this funding would replace three Ford Crown Victoria vehicles with three Ford Explorer (police interceptor) vehicles and also cover the installation of equipment and exterior graphics.

Planning authorization is requested for: FY 2014-2015 *2/15*

Estimated project cost is: \$ 100,000.00

CC



**City of Allen Park
State of Michigan**

Estimated start of construction would be, 12/14

Estimated completion of construction would be, 3/15

Estimated Annual Operating Cost is, \$ 100,000



**City of Allen Park
State of Michigan**

FY 2016 CAPITAL OUTLAY PROJECT REQUEST

Description: Police Car Replacement

Rank 1

Is The Project A Renovation/New Construction or Capital? Ren ☐ New ☐ Cap ☐
 Is this part of the 5-Year Master Plan? Yes ☒ No ☐
 (Projects will not be approved without a current 5-year plan)

Are Professionally Developed Program Statement and/or Schematics
 Plans Available Now Yes ☐ No ☒ N/A ☐
 Is Match (grant) Resources Currently Available? Yes ☐ No ☒
 Has Finance Identified Available Operating Funds? Yes ☒ No ☐

A. Project Description Narrative

(Please include a general description of the project purpose. Also include the following items: New Construction; Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project and Estimate for Each Component or "Phase" where Applicable; Estimated Start and Completion Dates for Construction; and Estimated Annual Operating Cost. Utilize as many pages as necessary, with an emphasis on conciseness)

Police Vehicle replacement is the most significant capital expense in the operation of the police department. A systematic approach to the replacement of police vehicles is the best way to ensure the cost of replacement remains level from year to year. This proposed capital expense would replace three vehicles per year on a five year rotation in order to maintain a police vehicle fleet of 15 in-service vehicles.

Example. For the 2014-2015 fiscal year this cost has been determined to be , \$99,410.31 this funding would replace three Ford Crown Victoria vehicles with three Ford Explorer (police interceptor) vehicles and also cover the installation of equipment and exterior graphics.

Planning authorization is requested for: FY 2016

Estimated project cost is: \$ 103,000.00-\$105,000

CC



**City of Allen Park
State of Michigan**

Estimated start of construction would be, as needed

Estimated completion of construction would be,

Estimated Annual Operating Cost is, \$ 100,000+CPI

Fire



**City of Allen Park
State of Michigan**

FY 2015 CAPITAL OUTLAY PROJECT REQUEST

Description: AMBULANCE – Rank 1

Cost: \$ 165,000

Is The Project A Renovation/New Construction or Capital? Is this part of the 5-Year Master Plan? Ren ☐ New ☐ Cap ☒
Yes Yes No

(Projects will not be approved without a current 5-year plan)

Are Professionally Developed Program Statement and/or Schematics

Plans Available Now

Yes X No ☐ N/A ☐

Is Match (grant) Resources Currently Available?

Yes X No

Has Finance Identified Available Operating Funds?

Yes ☐ No X

A. Project Description Narrative

(Please include a general description of the project purpose. Also include the following items: New Construction; Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project and Estimate for Each Component or "Phase" where Applicable; Estimated Start and Completion Dates for Construction; and Estimated Annual Operating Cost. Utilize as many pages as necessary, with an emphasis on conciseness)

I have budgeted in the 5 year plan to purchase a new ambulance to replace a 2001 model which has well over 100,000 miles, and has been in need of replacement for over 3 years. We currently spend thousands of dollars per year maintaining this vehicle, and it is in need of quite a bit of work currently. There are serious safety concerns with its suspension and braking systems, it has a substantial oil leak, and is very unreliable. I am currently writing an AFG grant that would cover 90% of the cost, if approved.

Planning authorization is requested for: FY 2015

Estimated project cost is: \$ 165,000

Estimated start of construction would be: August 2015

Estimated completion of construction would be: January 2016

Estimated Annual Operating Cost is: \$ \$4000



**City of Allen Park
State of Michigan**

FY 2015 CAPITAL OUTLAY PROJECT REQUEST

Description: Fire Station apparatus bay heat – Rank 2

Cost: \$ 26,000

Is The Project A Renovation/New Construction or Capital? Is this part of the 5-Year Master Plan?

Ren	x	New	<input type="checkbox"/>	Cap
Yes	x	No	<input type="checkbox"/>	

(Projects will not be approved without a current 5-year plan)

Are Professionally Developed Program Statement and/or Schematics

Plans Available Now

Yes x No ☐ N/A ☐

Is Match (grant) Resources Currently Available?

Yes ☐ No x

Has Finance Identified Available Operating Funds?

Yes ☐ No x

A. Project Description Narrative

(Please include a general description of the project purpose. Also include the following items: New Construction; Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project and Estimate for Each Component or "Phase" where Applicable; Estimated Start and Completion Dates for Construction; and Estimated Annual Operating Cost. Utilize as many pages as necessary, with an emphasis on conciseness)

I have budgeted in the 5 year plan to replace the gas heaters in the apparatus bay of the fire station. The current heaters have been examined by Delta Temp and they have recommended replacement. The current heaters are thought to be original to the building which was built in the late 1960's. The current heaters are extremely unreliable at best and could post a safety hazard from carbon monoxide for our employees and visitors to the station.

Planning authorization is requested for: FY 2015

Estimated project cost is: \$ 26,000

Estimated start of construction would be: August 2015

Estimated completion of construction would be: Sept. 2015

Estimated Annual Operating Cost is: \$ \$2000



**City of Allen Park
State of Michigan**

□

FY 2015 CAPITAL OUTLAY PROJECT REQUEST

Description: Fire Station Exhaust Removal – Rank 2

Cost: \$ 50,000

Is The Project A Renovation/New Construction or Capital? Is this part of the 5-Year Master Plan?

Ren	x	New	□	Cap
Yes	x	No	□	

(Projects will not be approved without a current 5-year plan)

Are Professionally Developed Program Statement and/or Schematics

Plans Available Now

Yes No x □ N/A □

Is Match (grant) Resources Currently Available?

Yes X No

Has Finance Identified Available Operating Funds?

Yes □ No x

A. Project Description Narrative

(Please include a general description of the project purpose. Also include the following items: New Construction; Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project and Estimate for Each Component or "Phase" where Applicable; Estimated Start and Completion Dates for Construction; and Estimated Annual Operating Cost. Utilize as many pages as necessary, with an emphasis on conciseness)

I have budgeted in the 5 year plan to replace the current exhaust removal system at the fire station. The system needs replacement, the current system is mostly inoperable and outdated. This amount is completely an estimate on my part as I am awaiting written estimates. I will be writing an AFG grant, which if approved, will cover 90% of the cost..

Planning authorization is requested for: FY 2015

Estimated project cost is: \$ 50,000

Estimated start of construction would be: July 2015

Estimated completion of construction would be: July 2015

Estimated Annual Operating Cost is: \$ \$500



**City of Allen Park
State of Michigan**

□

FY 2016 CAPITAL OUTLAY PROJECT REQUEST

Description, Fire Station HVAC – Rank 1

Cost, \$ 100,000

Is The Project A Renovation/New Construction or Capital? Is this part of the 5-Year Master Plan?

Ren	x	New	□	Cap
Yes	x	No	□	

(Projects will not be approved without a current 5-year plan)

Are Professionally Developed Program Statement and/or Schematics

Plans Available Now Yes No x ☐ N/A ☐

Is Match (grant) Resources Currently Available? Yes ☐ No x

Has Finance Identified Available Operating Funds? Yes ☐ No x

A. Project Description Narrative

(Please include a general description of the project purpose. Also include the following items: New Construction; Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project and Estimate for Each Component or "Phase" where Applicable; Estimated Start and Completion Dates for Construction; and Estimated Annual Operating Cost. Utilize as many pages as necessary, with an emphasis on conciseness)

I have budgeted in the 5 year plan to repair the current HVAC system at the fire station. The system should be replaced; it is original to the station, built in the late 1960's. Due to financial constraints I am requesting funds to replace the current in room air handlers and cooling tower. This amount is completely an estimate on my part as I have not obtained any written estimates.

Planning authorization is requested for: FY 2016

Estimated project cost is, \$ 100,000

Estimated start of construction would be, April 2017

Estimated completion of construction would be, May 2017

Estimated Annual Operating Cost is, \$ \$10,000



**City of Allen Park
State of Michigan**

FY 2017 CAPITAL OUTLAY PROJECT REQUEST

Description: Pumper Truck – Rank 1

Cost: \$ 600,000

Is The Project A Renovation/New Construction or Capital? Is this part of the 5-Year Master Plan?

Ren		New	<input type="checkbox"/>	Cap X
Yes	x	No	<input type="checkbox"/>	

(Projects will not be approved without a current 5-year plan)

Are Professionally Developed Program Statement and/or Schematics

Plans Available Now

Yes No x ☐ N/A ☐

Is Match (grant) Resources Currently Available?

Yes ☐ No x

Has Finance Identified Available Operating Funds?

Yes ☐ No x

A. Project Description Narrative

(Please include a general description of the project purpose. Also include the following items: New Construction; Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project and Estimate for Each Component or "Phase" where Applicable; Estimated Start and Completion Dates for Construction; and Estimated Annual Operating Cost. Utilize as many pages as necessary, with an emphasis on conciseness)

I have budgeted in the 5 year plan to purchase a new fire department pumper to replace a 1988 model. By the time we take delivery of this new truck the one it is replacing will be 30 years old and in need of replacement. When the time comes, we will attempt to write an AFG grant for this purchase. The fund match would be \$60,000.

Planning authorization is requested for: FY 2017

Estimated project cost is: \$ 600,000

Estimated start of construction would be: July 2017

Estimated completion of construction would be: June 2018

Estimated Annual Operating Cost is: \$ \$7500



**City of Allen Park
State of Michigan**

FY 2018 CAPITAL OUTLAY PROJECT REQUEST

Description: Fire Station Improvements – Rank 1

Cost: \$ 50,000

Is The Project A Renovation/New Construction or Capital? Is this part of the 5-Year Master Plan? Ren ☒ Yes New ☐ No Cap ☐

(Projects will not be approved without a current 5-year plan)

Are Professionally Developed Program Statement and/or Schematics

Plans Available Now

Yes No ☒ N/A ☐

Is Match (grant) Resources Currently Available?

Yes ☐ No ☒

Has Finance Identified Available Operating Funds?

Yes ☐ No ☒

A. Project Description Narrative

(Please include a general description of the project purpose. Also include the following items: New Construction; Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project and Estimate for Each Component or "Phase" where Applicable; Estimated Start and Completion Dates for Construction; and Estimated Annual Operating Cost. Utilize as many pages as necessary, with an emphasis on conciseness)

I have budgeted in the 5 year plan to make improvements to the current fire station. I would like to replace all of the apparatus bay doors, and windows in the station. Both the doors and windows are in poor operating condition and very energy inefficient, which drastically increases operating costs.

Planning authorization is requested for: FY 2018

Estimated project cost is: \$ 50,000

Estimated start of construction would be: July 2018

Estimated completion of construction would be: August 2018

Estimated Annual Operating Cost is: \$ 0



**City of Allen Park
State of Michigan**

FY 2019 CAPITAL OUTLAY PROJECT REQUEST

Description: Ambulance – Rank 1

Cost: \$ 175,000

Is The Project A Renovation/New Construction or Capital? Is this part of the 5-Year Master Plan?

Ren		New	<input type="checkbox"/>	Cap	x
Yes	x	No	<input type="checkbox"/>		

(Projects will not be approved without a current 5-year plan)

Are Professionally Developed Program Statement and/or Schematics

Plans Available Now

Yes No x ☐ N/A ☐

Is Match (grant) Resources Currently Available?

Yes ☐ No x

Has Finance Identified Available Operating Funds?

Yes ☐ No x

A. Project Description Narrative

(Please include a general description of the project purpose. Also include the following items: New Construction; Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project and Estimate for Each Component or "Phase" where Applicable; Estimated Start and Completion Dates for Construction; and Estimated Annual Operating Cost. Utilize as many pages as necessary, with an emphasis on conciseness)

I have budgeted in the 5 year plan to replace our 2006 ambulance in 2020, it will be 14 years old at the time and will have well over 200,000 miles. We will attempt to write an AFG grant when the time comes. The fund match would be \$17,500.

Planning authorization is requested for FY 2019

Estimated project cost is, \$ \$175,000

Estimated start of construction would be, July 2019

Estimated completion of construction would be, Jan. 2020

Estimated Annual Operating Cost is, \$ 4000



**City of Allen Park
State of Michigan**

FY 2019 CAPITAL OUTLAY PROJECT REQUEST

Description: Fire Station Roof – Rank 2

Cost: \$ 100,000

Is The Project A Renovation/New Construction or Capital? Is this part of the 5-Year Master Plan? Ren ☒ Yes No ☒ New No ☐ Cap ☐

(Projects will not be approved without a current 5-year plan)

Are Professionally Developed Program Statement and/or Schematics

Plans Available Now

Yes ☒ No ☒ N/A ☐

Is Match (grant) Resources Currently Available?

Yes ☐ No ☒

Has Finance Identified Available Operating Funds?

Yes ☐ No ☒

A. Project Description Narrative

(Please include a general description of the project purpose. Also include the following items: New Construction; Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project and Estimate for Each Component or "Phase" where Applicable; Estimated Start and Completion Dates for Construction; and Estimated Annual Operating Cost. Utilize as many pages as necessary, with an emphasis on conciseness)

I have budgeted in the 5 year plan to continue repairs on the fire station. By the 2019-20 budget year we will have to start looking at replacing the roof on the station.

Planning authorization is requested for, FY 2019

Estimated project cost is, \$ \$100,000

Estimated start of construction would be, July 2019

Estimated completion of construction would be, July 2019

Estimated Annual Operating Cost is, \$ 0

Parks & Recreation



City of Allen Park
State of Michigan

FY 201⁵ CAPITAL OUTLAY PROJECT REQUEST

Description: PARKS - Rank 1

Cost: \$ 75,000

Is The Project A Renovation/New Construction or Capital? Ren ☐ New ☐ Cap ☒
Is this part of the 5-Year Master Plan? Yes ☒ No ☐

(Projects will not be approved without a current 5-year plan)

Are Professionally Developed Program Statement and/or Schematics Plans Available Now Yes ☐ No ☐ N/A ☒

Is Match (grant) Resources Currently Available? Yes ☐ No ☒

Has Finance Identified Available Operating Funds? Yes ☐ No ☐

A. Project Description Narrative

(Please include a general description of the project purpose. Also include the following items: New Construction; Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project and Estimate for Each Component or "Phase" where Applicable; Estimated Start and Completion Dates for Construction; and Estimated Annual Operating Cost. Utilize as many pages as necessary, with an emphasis on conciseness)

THE DEPARTMENT HANDLES ALL TRASH PICK-UP IN THE 23 CITY PARKS.
WE CURRENTLY USE TWO HEAVY DUTY DUMP TRUCKS, BUT HAVE NOT
HAD MORE THAN IN OPERATION AT ANY TIME DURING THE PAST YEAR. THEY
ARE BOTH MORE THAN 12 YEARS OLD AND BREAK DOWN REGULARLY. REPLACING
WITH ONE HEAVY DUTY DUMP TRUCK W/ PLOW AND ONE HEAVY DUTY
PICK-UP W/ PLOW ATTACHMENT WOULD SUFFICE

Planning authorization is requested for FY 2015-2016

Estimated project cost is: \$ 75,000

Estimated start of construction would be: _____

Estimated completion of construction would be: _____



City of Allen Park
State of Michigan

FY 2016 CAPITAL OUTLAY PROJECT REQUEST

Description: RECREATION - VEHICLES Rank 1

Cost: \$ 65,000

Is The Project A Renovation/New Construction or Capital? Ren ☐ New ☐ Cap ☒
Is this part of the 5-Year Master Plan? Yes ☒ No ☐
(Projects will not be approved without a current 5-year plan)

Are Professionally Developed Program Statement and/or Schematics
Plans Available Now Yes ☐ No ☐ N/A ☒
Is Match (grant) Resources Currently Available? Yes ☒ No ☐
Has Finance Identified Available Operating Funds? Yes ☐ No ☐

A. Project Description Narrative

(Please include a general description of the project purpose. Also include the following items: New Construction; Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project and Estimate for Each Component or "Phase" where Applicable; Estimated Start and Completion Dates for Construction; and Estimated Annual Operating Cost. Utilize as many pages as necessary, with an emphasis on conciseness)

WE CURRENTLY OPERATE TWO SHELTERS FOR SENIOR
CITIZENS. ALL BUSES ARE IN NEED OF REPLACEMENT, ONE
CAN BE FUNDED THROUGH SMART AND ONE CAN BE
FUNDED THROUGH CDBG.

Planning authorization is requested for: FY 2016

Estimated project cost is: \$ 65,000

Estimated start of construction would be: _____

Estimated completion of construction would be: _____

IN
Budget



City of Allen Park
State of Michigan

FY 2015 CAPITAL OUTLAY PROJECT REQUEST

Description: Parks + Rec. - Tools - Rank 2

Cost: \$ 3,500

Is The Project A Renovation/New Construction or Capital? Ren ☐ New ☐ Cap ☒

Is this part of the 5-Year Master Plan? Yes ☒ No ☐

(Projects will not be approved without a current 5-year plan)

Are Professionally Developed Program Statement and/or Schematics

Plans Available Now Yes ☐ No ☐ N/A ☒

Is Match (grant) Resources Currently Available? Yes ☐ No ☒

Has Finance Identified Available Operating Funds? Yes ☐ No ☐

A. Project Description Narrative

(Please include a general description of the project purpose. Also include the following items: New Construction; Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project and Estimate for Each Component or "Phase" where Applicable; Estimated Start and Completion Dates for Construction; and Estimated Annual Operating Cost. Utilize as many pages as necessary, with an emphasis on conciseness)

THE DEPARTMENT AND THE COMMUNITY CENTER POSSESS
NO TOOLS. BASIC POWER TOOLS (DRILLS, RECIPROCATING SAWS,
ETC.) ALONG WITH HAND TOOLS ARE NEEDED DESPERATELY

Planning authorization is requested for FY 15

Estimated project cost is: \$ 3,500

Estimated start of construction would be, _____

Estimated completion of construction would be, _____

In Budget



City of Allen Park
State of Michigan

FY 2016 CAPITAL OUTLAY PROJECT REQUEST

Description: CHAMPAIGN PARK Rank 3

Cost: \$ 350,000 EACH YEAR PARKING

Is The Project A Renovation/New Construction or Capital? Ren ☐ New ☒ Cap ☐

Is this part of the 5-Year Master Plan? Yes ☒ No ☐

(Projects will not be approved without a current 5-year plan)

Are Professionally Developed Program Statement and/or Schematics Plans Available Now Yes ☐ No ☒ N/A ☐

Is Match (grant) Resources Currently Available? Yes ☐ No ☒

Has Finance Identified Available Operating Funds? Yes ☐ No ☐

A. Project Description Narrative

(Please include a general description of the project purpose. Also include the following items: New Construction; Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project and Estimate for Each Component or "Phase" where Applicable; Estimated Start and Completion Dates for Construction; and Estimated Annual Operating Cost. Utilize as many pages as necessary, with an emphasis on conciseness)

THE CHAMPAIGN PARK PARKING LOT IS AN UNPAVED LOT CAPABLE OF SERVING 225 VEHICLES. POOR DRAINAGE EXISTS AS THERE ARE NO CATCH BASINS IN THE PARK. THE PARKING LOT FRONTS A FIVE LANE ARTERY ROAD (PULHAM) WITH CLOSE ACCESS TO THE STORM DRAIN. PROVIDING DRAINAGE TO THE LOT WILL PROVIDE FOR LONG TIME USE WITH MINIMUM MAINTENANCE. COST TO PUT 3 CATCH BASINS IN THE LOT WITH UNDERGROUND DETENTION IS \$350,000. COST FOR THE INITIAL PAVING IS \$350,000. ALTERNATIVE - STONE & GRADE ANNUALLY \$25,000
Planning authorization is requested for FY 2016-2017

Estimated project cost is: \$ 350,000 EACH YEAR

Estimated start of construction would be: 2016

Estimated completion of construction would be: 2017

Not In Budget



City of Allen Park
State of Michigan

FY 2016 CAPITAL OUTLAY PROJECT REQUEST

Description: Conservation Park - Rank 4

Cost: \$ 17,000

Is The Project A Renovation/New Construction or Capital? Ren ☒ New ☐ Cap ☐

Is this part of the 5-Year Master Plan? Yes ☒ No ☐

(Projects will not be approved without a current 5-year plan)

Are Professionally Developed Program Statement and/or Schematics Plans Available Now Yes ☐ No ☒ N/A ☐

Is Match (grant) Resources Currently Available? Yes ☐ No ☒

Has Finance Identified Available Operating Funds? Yes ☐ No ☐

A. Project Description Narrative

(Please include a general description of the project purpose. Also include the following items: New Construction; Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project and Estimate for Each Component or "Phase" where Applicable; Estimated Start and Completion Dates for Construction; and Estimated Annual Operating Cost. Utilize as many pages as necessary, with an emphasis on conciseness)

THE EXISTING STORAGE BUILDING HAS HOLES IN THE
ROOF. ROOF REPLACEMENT - \$17,000

Planning authorization is requested for FY 2016

Estimated project cost is: \$ 17,000

Estimated start of construction would be: July 2015

Estimated completion of construction would be: August 2015

In Budget



City of Allen Park
State of Michigan

FY 2016 CAPITAL OUTLAY PROJECT REQUEST

Description: Champaign Park - Restrooms Rank 5

Cost: \$ 65,000

Is The Project A Renovation/New Construction or Capital? Ren ☒ New ☐ Cap ☐
Is this part of the 5-Year Master Plan? Yes ☒ No ☐

(Projects will not be approved without a current 5-year plan)

Are Professionally Developed Program Statement and/or Schematics
Plans Available Now Yes ☐ No ☐ N/A ☒
Is Match (grant) Resources Currently Available? Yes ☐ No ☐
Has Finance Identified Available Operating Funds? Yes ☐ No ☐

A. Project Description Narrative

(Please include a general description of the project purpose. Also include the following items: New Construction; Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project and Estimate for Each Component or "Phase" where Applicable; Estimated Start and Completion Dates for Construction; and Estimated Annual Operating Cost. Utilize as many pages as necessary, with an emphasis on conciseness)

The existing restrooms within the storage building
at Champaign Park have been non-functional for
years. The cost to renovate to functional use
is \$30,000

Planning authorization is requested for: FY 2016

Estimated project cost is: \$ 30,000

Estimated start of construction would be: March 2016

Estimated completion of construction would be: April 2016

Not In Budget



City of Allen Park
State of Michigan

FY 2017 CAPITAL OUTLAY PROJECT REQUEST

Description: Roll Park - Rank 1

Cost: \$ 9,000 - Restrooms

Is The Project A Renovation/New Construction or Capital? Ren ☒ New ☐ Cap ☐
Is this part of the 5-Year Master Plan? Yes ☒ No ☐
(Projects will not be approved without a current 5-year plan)

Are Professionally Developed Program Statement and/or Schematics
Plans Available Now Yes ☐ No ☐ N/A ☒
Is Match (grant) Resources Currently Available? Yes ☐ No ☒
Has Finance Identified Available Operating Funds? Yes ☐ No ☐

A. Project Description Narrative

(Please include a general description of the project purpose. Also include the following items: New Construction; Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project and Estimate for Each Component or "Phase" where Applicable; Estimated Start and Completion Dates for Construction; and Estimated Annual Operating Cost. Utilize as many pages as necessary, with an emphasis on conciseness)

REPAIR OF THE RESTROOMS SO THEY ARE FUNCTIONAL

Planning authorization is requested for, FY 2017

Estimated project cost is, \$ 9,000

Estimated start of construction would be, MARCH 2017

Estimated completion of construction would be, APRIL 2017

In Budget



City of Allen Park
State of Michigan

FY 2018-19 CAPITAL OUTLAY PROJECT REQUEST

Description: Millward Park - Rank 2

Cost: \$ 350,000 EACH YEAR

Is The Project A Renovation/New Construction or Capital? Ren ☐ New ☒ Cap ☐

Is this part of the 5-Year Master Plan? Yes ☒ No ☐

(Projects will not be approved without a current 5-year plan)

Are Professionally Developed Program Statement and/or Schematics
Plans Available Now

Yes ☐ No ☒ N/A ☐

Is Match (grant) Resources Currently Available?

Yes ☐ No ☒

Has Finance Identified Available Operating Funds?

Yes ☐ No ☐

A. Project Description Narrative

(Please include a general description of the project purpose. Also include the following items. New Construction; Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project and Estimate for Each Component or "Phase" where Applicable; Estimated Start and Completion Dates for Construction; and Estimated Annual Operating Cost. Utilize as many pages as necessary, with an emphasis on conciseness)

THE MILLWARD PARK PARKING LOT IS AN UNPAVED LOT CAPABLE OF
SERVING 200+ VEHICLES. POOR DRAINAGE EXISTS AS THERE ARE NO CATCH
BASINS IN THE PARK. PROVIDING DRAINAGE TO THE LOT WILL PROVIDE
FOR LONG TIME USE WITH MINIMUM MAINTENANCE. COST TO PUT 3 CATCH
BASINS IN THE LOT WITH UNDERGROUND DETENTION IS \$350,000. COST FOR
THE INITIAL PAVING IS \$350,000. ALTERNATIVE - STONE & GRADE
ANNUALLY \$25,000

Planning authorization is requested for FY 2018-2019

Estimated project cost is \$ 350,000 EACH YEAR

Estimated start of construction would be 2018

Estimated completion of construction would be 2019

50k IN
Budget



City of Allen Park
State of Michigan

FY 201⁶⁻² CAPITAL OUTLAY PROJECT REQUEST

Description: PARKS - Rank 2

Cost: \$ 830,450

Is The Project A Renovation/New Construction or Capital? Ren ☐ New ☐ Cap ☒

Is this part of the 5-Year Master Plan? Yes ☒ No ☐

(Projects will not be approved without a current 5-year plan)

Are Professionally Developed Program Statement and/or Schematics Plans Available Now

Yes ☐ No ☒ N/A ☐

Is Match (grant) Resources Currently Available?

Yes ☒ No ☐

Has Finance Identified Available Operating Funds?

Yes ☐ No ☐

A. Project Description Narrative

(Please include a general description of the project purpose. Also include the following items. New Construction; Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project and Estimate for Each Component or "Phase" where Applicable; Estimated Start and Completion Dates for Construction; and Estimated Annual Operating Cost. Utilize as many pages as necessary, with an emphasis on conciseness)

17 CITY PARKS HAVE OUTDATED PLAYGROUND EQUIPMENT THAT IS NOT ADA COMPLIANT AND DOES NOT MEET CONSUMER PRODUCT SAFETY GUIDELINES. EACH PARK SHOULD HAVE SOME CONSISTENCY WITH THE RECENT UPGRADED PARKS. 17 PARKS X \$43,000 (EQUIPMENT & INSTALLATION) PLUS 17 X \$1,350 (SAFETY SURFACE MATERIAL) PLUS 17 X \$4,500 (REMOVAL & GRASS OF 3,400 SQ. FT. OF GRASS FOR EQUIPMENT INSTALLATION) = \$830,450. FUNDED THROUGH GRANTS
Planning authorization is requested for FY 2016-2020

Estimated project cost is: \$ 830,450

Estimated start of construction would be: FALL 2015

Estimated completion of construction would be: FALL 2020

50K
In Budget
GRANTS

Community Center



City of Allen Park
State of Michigan

FY 201⁵ CAPITAL OUTLAY PROJECT REQUEST

Description: Community Ctr Rank 1

Cost: \$ 12,160.44

Is The Project A Renovation/New Construction or Capital? Ren ☐ New ☐ Cap ☒
Is this part of the 5-Year Master Plan? Yes ☒ No ☐
(Projects will not be approved without a current 5-year plan)

Are Professionally Developed Program Statement and/or Schematics
Plans Available Now Yes ☒ No ☐ N/A ☐
Is Match (grant) Resources Currently Available? Yes ☐ No ☒
Has Finance Identified Available Operating Funds? Yes ☐ No ☐

A. Project Description Narrative

(Please include a general description of the project purpose. Also include the following items. New Construction; Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project and Estimate for Each Component or "Phase" where Applicable; Estimated Start and Completion Dates for Construction; and Estimated Annual Operating Cost. Utilize as many pages as necessary, with an emphasis on conciseness)

The HVAC Roof-top units for the Community Center are
inoperable due to lack of proper maintenance over the past
8-10 years. Broken and burned out motors for the make-up
air, heating and air conditioning prevent the use of this
function. Condenser coils have never been cleaned and are needed.
There will be no heating or cooling function until
this capital repair is completed
Planning authorization is requested for FY 2015

Estimated project cost is: \$ 12,160.44

Estimated start of construction would be: immediate

Estimated completion of construction would be: 3 weeks

In Budget

CC



**City of Allen Park
State of Michigan**

Estimated Annual Operating Cost is, \$ 24,000



City of Allen Park
State of Michigan

FY 201⁵ CAPITAL OUTLAY PROJECT REQUEST

Description: Community Center - Rank 2

Cost: \$ 46,400

Is The Project A Renovation/New Construction or Capital? Ren ☐ New ☐ Cap ☒
Is this part of the 5-Year Master Plan? Yes ☒ No ☐
(Projects will not be approved without a current 5-year plan)

Are Professionally Developed Program Statement and/or Schematics
Plans Available Now Yes ☒ No ☐ N/A ☐
Is Match (grant) Resources Currently Available? Yes ☒ No ☐
Has Finance Identified Available Operating Funds? Yes ☐ No ☐

A. Project Description Narrative

(Please include a general description of the project purpose. Also include the following items: New Construction; Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project and Estimate for Each Component or "Phase" where Applicable; Estimated Start and Completion Dates for Construction; and Estimated Annual Operating Cost. Utilize as many pages as necessary, with an emphasis on conciseness)

The Community Center and Arena currently uses hi energy
& hi cost metal halide light fixtures. The cost for new
energy saving T-8 fluorescent fixtures for hi-bay lights, and
fluorescent energy saving fixtures elsewhere will cost \$46,400⁰⁰
with an \$8,000 rebate from Edison. The energy savings will
provide a 1 to 2 year payback for the fixtures and will continue
to provide financial savings ongoing every year.
Planning authorization is requested for FY 15

Estimated project cost is: \$ 46,400⁰⁰

Estimated start of construction would be: May 2015

Estimated completion of construction would be: June 2015

In Budget

CC



City of Allen Park
State of Michigan

Estimated Annual Operating Cost is, \$ _____

A REDUCTION OF \$30,000 ANNUALLY

IN LIGHTING COST.



City of Allen Park
State of Michigan

FY 2015 CAPITAL OUTLAY PROJECT REQUEST

Description: Community Ctr Rank 3

Cost: \$ 4,200 ^{cc} compressors

Is The Project A Renovation/New Construction or Capital? Ren ☒ New ☐ Cap ☐
Is this part of the 5-Year Master Plan? Yes ☒ No ☐
(Projects will not be approved without a current 5-year plan)

Are Professionally Developed Program Statement and/or Schematics
Plans Available Now Yes ☒ No ☐ N/A ☐
Is Match (grant) Resources Currently Available? Yes ☐ No ☒
Has Finance Identified Available Operating Funds? Yes ☐ No ☐

A. Project Description Narrative

(Please include a general description of the project purpose. Also include the following items: New Construction; Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project and Estimate for Each Component or "Phase" where Applicable; Estimated Start and Completion Dates for Construction; and Estimated Annual Operating Cost. Utilize as many pages as necessary, with an emphasis on conciseness)

THE CURRENT ELECTRIC BILL HAS A PENALTY CHARGE FOR
INEFFICIENT EQUIPMENT. WE ARE VERY CLOSE TO A 25% PENALTY.
THE LAST INVOICE INCLUDED A \$900 PENALTY CHARGE (3%). ADDING
CAPACITORS TO THE MOTORS WILL REDUCE THE ^{MONTHLY} PENALTY TO 0%
OR 1%. THE SAVINGS WILL PAY FOR THE CAPACITORS IN LESS
THAN 1 YEAR

Planning authorization is requested for FY 15

Estimated project cost is: \$ 4,200

Estimated start of construction would be: ASAP

Estimated completion of construction would be: 3 WEEKS

In Budget

CC



City of Allen Park
State of Michigan

Savings
Estimated Annual Operating Cost is, \$ 5,500



City of Allen Park
State of Michigan

FY 2016 CAPITAL OUTLAY PROJECT REQUEST

Description: Community Center Rank 1

Cost: \$ 118,800⁰⁰

Is The Project A Renovation/New Construction or Capital? Ren ☐ New ☐ Cap ☒
Is this part of the 5-Year Master Plan? Yes ☒ No ☐
(Projects will not be approved without a current 5-year plan)

Are Professionally Developed Program Statement and/or Schematics
Plans Available Now Yes ☒ No ☐ N/A ☐
Is Match (grant) Resources Currently Available? Yes ☐ No ☒
Has Finance Identified Available Operating Funds? Yes ☐ No ☐

A. Project Description Narrative

(Please include a general description of the project purpose. Also include the following items: New Construction; Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project and Estimate for Each Component or "Phase" where Applicable; Estimated Start and Completion Dates for Construction; and Estimated Annual Operating Cost. Utilize as many pages as necessary, with an emphasis on conciseness)

The Community Center Arena is currently using a 15-year old
Zamboni Ice Resurfacer, we also own a 30-year old unit that no
longer operates. Zamboni Ice Resurfacers have a normal life
expectancy of 12-15 years. A new unit costs approximately \$108,000⁰⁰
today with a 10% annual price increase. It takes approximately
1 year from time of order until delivery with 50% down with order.
Without a fully functioning resurfacer, the arena cannot operate
Planning authorization is requested for FY 2016

Estimated project cost is: \$ 118,800⁰⁰

Estimated start of construction would be: JAN, 2015
ORDER

Estimated completion of construction would be: Dec. 2015

40 per year
3 year payment
i.e. Maint Budget



City of Allen Park
State of Michigan

Estimated Annual Operating Cost is, \$ 4,000⁰⁰ for the
new unit AND \$4,000 to keep the current
unit as a BACK-UP.

To operate only the current unit -
Estimated Annual Operating cost is \$29,000



City of Allen Park
State of Michigan

FY 2016 CAPITAL OUTLAY PROJECT REQUEST

Description: Community Center - Rank 2

Cost: \$ 15,000 Boiler

Is The Project A Renovation/New Construction or Capital? Ren ☒ New ☐ Cap ☐
Is this part of the 5-Year Master Plan? Yes ☒ No ☐
(Projects will not be approved without a current 5-year plan)

Are Professionally Developed Program Statement and/or Schematics
Plans Available Now Yes ☐ No ☒ N/A ☐
Is Match (grant) Resources Currently Available? Yes ☐ No ☒
Has Finance Identified Available Operating Funds? Yes ☐ No ☐

A. Project Description Narrative

(Please include a general description of the project purpose. Also include the following items. New Construction; Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project and Estimate for Each Component or "Phase" where Applicable; Estimated Start and Completion Dates for Construction; and Estimated Annual Operating Cost. Utilize as many pages as necessary, with an emphasis on conciseness)

THE ORIGINAL BOILER FOR THE ARENA (43 yrs old) IS STILL IN
operation providing heat for the Hall of Fame wing and the Locker
room in that Hall. AN inefficient system that is difficult to SERVICE
AND REPAIR. I propose replacing the boiler with a 190,000 BTU
water heater that serves the same purpose at a much lower
operating cost. THE estimated cost is based on the asbestos abatement
to remove the old unit. IF the old unit can be left there, cost reduction
of \$12,000
Planning authorization is requested for FY 16

Estimated project cost is, \$ 15,000

Estimated start of construction would be July 2015

Estimated completion of construction would be August 2015

IN
Budget

CC



**City of Allen Park
State of Michigan**

Estimated Annual Operating ^{SAVINGS} Cost is, \$ 5,000



City of Allen Park
State of Michigan

FY 2016 CAPITAL OUTLAY PROJECT REQUEST

Description: Community Ctr - Security Cameras - Rank 3

Cost: \$ 14,436.50

Is The Project A Renovation/New Construction or Capital?

Ren

☐

New

☐

Cap ☒

Is this part of the 5-Year Master Plan?

Yes

☒

No

☐

(Projects will not be approved without a current 5-year plan)

Are Professionally Developed Program Statement and/or Schematics Plans Available Now

Yes

☒

No

☐

N/A ☐

Is Match (grant) Resources Currently Available?

Yes

☐

No

☒

Has Finance Identified Available Operating Funds?

Yes

☐

No

☐

A. Project Description Narrative

(Please include a general description of the project purpose. Also include the following items: New Construction; Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project and Estimate for Each Component or "Phase" where Applicable; Estimated Start and Completion Dates for Construction; and Estimated Annual Operating Cost. Utilize as many pages as necessary, with an emphasis on conciseness)

The existing system uses low resolution cameras and do not even cover our entrance or exit doors, none exist in the arena.

The safety and security of our residents is an utmost concern.

This would be an add-on to what we currently have with

new high-def IP cameras with 2 cameras being outside covering

our parking lots and side entrance with extremely low light

capability. All doors would be covered as well as locker room doors.

Planning authorization is requested for: FY 16

Estimated project cost is: \$ 14,436.50

Estimated start of construction would be: July 2015

Estimated completion of construction would be: August 2015

*In Budget
Grants or possible
via to Proficiency*

CC



**City of Allen Park
State of Michigan**

Estimated Annual Operating Cost is, \$

0



City of Allen Park
State of Michigan

FY 2016 CAPITAL OUTLAY PROJECT REQUEST

Description: Community Center - Rank 4

Cost: \$ 8,500 Concession

Is The Project A Renovation/New Construction or Capital? Ren ☐ New ☐ Cap ☒
Is this part of the 5-Year Master Plan? Yes ☒ No ☐
(Projects will not be approved without a current 5-year plan)

Are Professionally Developed Program Statement and/or Schematics
Plans Available Now Yes ☒ No ☐ N/A ☐
Is Match (grant) Resources Currently Available? Yes ☐ No ☐
Has Finance Identified Available Operating Funds? Yes ☐ No ☐

A. Project Description Narrative

(Please include a general description of the project purpose. Also include the following items. New Construction; Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project and Estimate for Each Component or "Phase" where Applicable; Estimated Start and Completion Dates for Construction; and Estimated Annual Operating Cost. Utilize as many pages as necessary, with an emphasis on conciseness)

REFRIGERATION - WE CURRENTLY HAVE 2 STAINLESS 2 DOOR REFRIGERATORS
IN THE CONCESSION STAND THAT ARE INOPERABLE. ONE HAD THE
MOTOR REMOVED TO TRY AND REPAIR THE OTHER, BY PRIOR MANAGEMENT,
THAT WAS UNSUCCESSFUL. COST FOR 2 COMMERCIAL STAINLESS
REFRIGERATORS IS
\$8,000. WE ARE ALSO IN NEED OF A NEW POP CORN MACHINE
AT A COST OF \$500

Planning authorization is requested for: FY 16

Estimated project cost is: \$ 8,500

Estimated start of construction would be: Sept 2015
ORDER

Estimated completion of construction would be: Sept 2015
DELIVERY

In Budget



City of Allen Park
State of Michigan

FY 2017 CAPITAL OUTLAY PROJECT REQUEST

Description: Community Center - Rank 1

Cost: \$ 265,000 Roof

Is The Project A Renovation/New Construction or Capital? Ren ☐ New ☐ Cap ☒
Is this part of the 5-Year Master Plan? Yes ☒ No ☐
(Projects will not be approved without a current 5-year plan)

Are Professionally Developed Program Statement and/or Schematics
Plans Available Now Yes ☐ No ☒ N/A ☐
Is Match (grant) Resources Currently Available? Yes ☐ No ☐
Has Finance Identified Available Operating Funds? Yes ☐ No ☐

A. Project Description Narrative

(Please include a general description of the project purpose. Also include the following items: New Construction; Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project and Estimate for Each Component or "Phase" where Applicable; Estimated Start and Completion Dates for Construction; and Estimated Annual Operating Cost. Utilize as many pages as necessary, with an emphasis on conciseness)

THE ORIGINAL ROOF OVER THE HALL OF FAME WING IS LEAKING
IN MANY PLACES. THIS IS A RUBBER ROOF THAT IS
COVERED WITH STONE. PERMANENT REMOVAL OF THE STONE
WITH A NEW RUBBER ROOF IS NEEDED

Planning authorization is requested for FY 17

Estimated project cost is, \$ 265,000

Estimated start of construction would be, July 2016

Estimated completion of construction would be, August 2016

*Repairs
Not in Budget*



City of Allen Park
State of Michigan

FY 2017 CAPITAL OUTLAY PROJECT REQUEST

Description: Comm Str FLOORING Rank 2

Cost: \$ 18,000

Is The Project A Renovation/New Construction or Capital? Ren ☐ New ☐ Cap ☒
Is this part of the 5-Year Master Plan? Yes ☒ No ☐
(Projects will not be approved without a current 5-year plan)

Are Professionally Developed Program Statement and/or Schematics
Plans Available Now Yes ☐ No ☐ N/A ☒
Is Match (grant) Resources Currently Available? Yes ☐ No ☒
Has Finance Identified Available Operating Funds? Yes ☐ No ☐

A. Project Description Narrative

(Please include a general description of the project purpose. Also include the following items: New Construction; Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project and Estimate for Each Component or "Phase" where Applicable; Estimated Start and Completion Dates for Construction; and Estimated Annual Operating Cost. Utilize as many pages as necessary, with an emphasis on conciseness)

FLOORING IN FOUR MEETING ROOMS HAS BEEN DESTROYED
THROUGH LACK OF PROPER MAINTENANCE AND NEGLIGENCE
OF OPERATING SLIDING DOORS. ESTIMATED COST IS
BASED ON QUOTES RECEIVED PLUS 7% RISE IN COST
BY 2017. THIS IS FOR FLOORING AND DOOR/WALL
REPAIR

Planning authorization is requested for FY 17

Estimated project cost is: \$ 18,000

Estimated start of construction would be: APRIL 2017

Estimated completion of construction would be: MAY 2017

IA Budget



City of Allen Park
State of Michigan

FY 2016 CAPITAL OUTLAY PROJECT REQUEST

Description: Fitness Ctr - Rank 5

Cost: \$ 6,000 annually

Is The Project A Renovation/New Construction or Capital? Ren ☐ New ☐ Cap ☒
Is this part of the 5-Year Master Plan? Yes ☒ No ☐
(Projects will not be approved without a current 5-year plan)

Are Professionally Developed Program Statement and/or Schematics
Plans Available Now Yes ☐ No ☐ N/A ☒
Is Match (grant) Resources Currently Available? Yes ☐ No ☒
Has Finance Identified Available Operating Funds? Yes ☐ No ☐

A. Project Description Narrative

(Please include a general description of the project purpose. Also include the following items: New Construction; Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project and Estimate for Each Component or "Phase" where Applicable; Estimated Start and Completion Dates for Construction; and Estimated Annual Operating Cost. Utilize as many pages as necessary, with an emphasis on conciseness)

The Fitness Center Equipment is used 7 days
per week. All equipment is currently 11 years
old and needs to be repaired or replaced.
This request is for an annual capital amount
of \$6,000 beginning FY 2016 and continuing for
through FY 2020

Planning authorization is requested for FY 2016-2020

Estimated project cost is, \$ 6,000 annually

Estimated start of construction would be, Sept. 2015

Estimated completion of construction would be, _____

See Budget



City of Allen Park
State of Michigan

FY 2018 CAPITAL OUTLAY PROJECT REQUEST

Description: ARENA BLEACHERS - Rank 1

Cost: \$ 400,000

Is The Project A Renovation/New Construction or Capital? Ren ☒ New ☐ Cap ☐
Is this part of the 5-Year Master Plan? Yes ☒ No ☐

(Projects will not be approved without a current 5-year plan)

Are Professionally Developed Program Statement and/or Schematics
Plans Available Now Yes ☐ No ☒ N/A ☐
Is Match (grant) Resources Currently Available? Yes ☐ No ☐
Has Finance Identified Available Operating Funds? Yes ☐ No ☐

A. Project Description Narrative

(Please include a general description of the project purpose. Also include the following items: New Construction; Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project and Estimate for Each Component or "Phase" where Applicable; Estimated Start and Completion Dates for Construction; and Estimated Annual Operating Cost. Utilize as many pages as necessary, with an emphasis on conciseness)

THE REMOVAL AND REPLACEMENT OF
ARENA BLEACHERS. THE CURRENT BLEACHERS ARE
APPROXIMATELY 40 YEARS OLD AND DO NOT MEET
SAFETY OR ADA STANDARDS.

Planning authorization is requested for: FY 2018

Estimated project cost is: \$ 400,000

Estimated start of construction would be: June 2018

Estimated completion of construction would be: August 2018

*Not for
Budget*