

Water & Sewer



City of Allen Park
State of Michigan

FY 2017 CAPITAL OUTLAY PROJECT REQUEST

Description: SCADA -- Rank 2 Acct # 592-603-985-000

Cost: \$ 500,000 Requesting Fund: _____

Is The Project A Renovation/ New Construction or Capital?

Ren ☐ New ☒ Cap ☐

Is this part of the approved 5-Year Master Plan?

Yes ☐ No ☐

(Projects will not be approved without a current 5-year plan)

Are Professionally Developed Program Statement and/or Schematics
Plans Available Now

Yes ☐ No ☒ N/A ☐

Is Match (grant) Resources Currently Available?

Yes ☐ No ☒

Has Finance Identified Available Operating Funds?

Yes ☒ No ☐

A. Project Description Narrative

General description of the project purpose. Also include the following items: New Construction; Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project and Estimate for Each Component or "Phase" where Applicable; Estimated Start and Completion Dates for Construction; and Estimated Annual Operating Cost. Utilize as many pages as necessary, with an emphasis on conciseness.

SCADA SYSTEM FOR ALL PUMP STATIONS

Planning authorization is requested for FY _____

Estimated project cost is: \$ 500,000

Estimated start of construction would be: _____

Estimated completion of construction would be: _____



City of Allen Park
State of Michigan

FY 2017 ☒ CAPITAL OUTLAY PROJECT REQUEST

Description: Equipment - Rank 3 Acct # 392-601-957-200

Cost: \$ Requesting Fund:

Is The Project A Renovation/New Construction or Capital?

Ren ☒ New ☐ Cap ☐

Is this part of the approved 5-Year Master Plan?

Yes ☐ No ☐

(Projects will not be approved without a current 5-year plan)

Are Professionally Developed Program Statement and/or Schematics Plans Available Now

Yes ☐ No ☐ N/A ☐

Is Match (grant) Resources Currently Available?

Yes ☐ No ☐

Has Finance Identified Available Operating Funds?

Yes ☐ No ☐

A. ^a Project Description Narrative

^g General description of the project purpose. Also include the following items: New Construction; Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project and Estimate for Each Component or "Phase" where Applicable; Estimated Start and Completion Dates for Construction; and Estimated Annual Operating Cost. Utilize as many pages as necessary, with an emphasis on conciseness)

EQUIPMENT LEASE PAYMENT ACTION
TRUCK SHED PLACEMENT

Planning authorization is requested for FY

Estimated project cost is, \$ 165,711

Estimated start of construction would be,

Estimated completion of construction would be,



City of Allen Park
State of Michigan

FY 201⁸ CAPITAL OUTLAY PROJECT REQUEST

Description: Equipment Rank 3 Acct # 372-601-957-200

Cost, \$^c 157,500 Requesting Fund, _____

Is The Project A Renovation/New Construction or Capital?

Ren ☐ New ☐ Cap ☐

Is this part of the approved 5-Year Master Plan?

Yes ☐ No ☐

(Projects will not be approved without a current 5-year plan)

Are Professionally Developed Program Statement and/or Schematics
Plans Available Now

Yes ☐ No ☐ N/A ☐

Is Match (grant) Resources Currently Available?

Yes ☐ No ☐

Has Finance Identified Available Operating Funds?

Yes ☐ No ☐

A. ^a Project Description Narrative

⁸ General description of the project purpose. Also include the following items: New Construction; Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project and Estimate for Each Component or "Phase" where Applicable; Estimated Start and Completion Dates for Construction; and Estimated Annual Operating Cost. Utilize as many pages as necessary, with an emphasis on conciseness)

LEASE FOR WATER DUMP TRUCK
METER TRUCK

Planning authorization is requested for FY _____

Estimated project cost is: \$ 157,500

Estimated start of construction would be, _____

Estimated completion of construction would be, _____



City of Allen Park
State of Michigan

FY 2017 CAPITAL OUTLAY PROJECT REQUEST

Description: Equipment Rank 3 Acct # 592-601-987-200

Cost: \$ 150,000 Requesting Fund: _____

Is The Project A Renovation/New Construction or Capital?

Ren ☐ New ☐ Cap ☐

Is this part of the approved 5-Year Master Plan?

Yes ☐ No ☐

(Projects will not be approved without a current 5-year plan)

Are Professionally Developed Program Statement and/or Schematics
Plans Available Now

Yes ☐ No ☐ N/A ☐

Is Match (grant) Resources Currently Available?

Yes ☐ No ☐

Has Finance Identified Available Operating Funds?

Yes ☐ No ☐

A. Project Description Narrative

General description of the project purpose. Also include the following items: New Construction; Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project and Estimate for Each Component or "Phase" where Applicable; Estimated Start and Completion Dates for Construction; and Estimated Annual Operating Cost. Utilize as many pages as necessary, with an emphasis on conciseness)

TRUCK REPLACEMENT VACTOR LEASE
DUMP TRUCKS

Planning authorization is requested for FY _____

Estimated project cost is: \$ 150,000

Estimated start of construction would be: _____

Estimated completion of construction would be: _____



City of Allen Park
State of Michigan

FY 201⁶ CAPITAL OUTLAY PROJECT REQUEST

Description: Equipment - Rank 3 Acct # 592-601-987-200

Cost: \$100,000 Requesting Fund: _____

Is The Project A Renovation/New Construction or Capital?

Ren ☒ New ☐ Cap ☐

Is this part of the approved 5-Year Master Plan?

Yes ☐ No ☒

(Projects will not be approved without a current 5-year plan)

Are Professionally Developed Program Statement and/or Schematics
Plans Available Now

Yes ☐ No ☐ N/A ☒

Is Match (grant) Resources Currently Available?

Yes ☒ No ☐

Has Finance Identified Available Operating Funds?

Yes ☒ No ☐

A. ^a Project Description Narrative

^g General description of the project purpose. Also include the following items: New Construction; Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project and Estimate for Each Component or "Phase" where Applicable; Estimated Start and Completion Dates for Construction; and Estimated Annual Operating Cost. Utilize as many pages as necessary, with an emphasis on conciseness)

WATER & SEWER FUND

EQUIPMENT TRUCKS LOADER

Planning authorization is requested for FY _____

Estimated project cost is \$ 100,000

Estimated start of construction would be, _____

Estimated completion of construction would be, _____



City of Allen Park
State of Michigan

FY 2017 CAPITAL OUTLAY PROJECT REQUEST

Description: Sewer - Rank 2 Acct # 592-601-966-000

Cost: \$ 1,000,000 Requesting Fund: _____

Is The Project A Renovation/New Construction or Capital?

Ren ☒ New ☐ Cap ☐

Is this part of the approved 5-Year Master Plan?

Yes ☐ No ☒

(Projects will not be approved without a current 5-year plan)

Are Professionally Developed Program Statement and/or Schematics
Plans Available Now

Yes ☐ No ☒ N/A ☐

Is Match (grant) Resources Currently Available?

Yes ☐ No ☒

Has Finance Identified Available Operating Funds?

Yes ☒ No ☐

A. Project Description Narrative

General description of the project purpose. Also include the following items: New Construction; Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project and Estimate for Each Component or "Phase" where Applicable; Estimated Start and Completion Dates for Construction; and Estimated Annual Operating Cost. Utilize as many pages as necessary, with an emphasis on conciseness.

Sewer Lining
Water & Sewer Fund

Planning authorization is requested for FY _____

Estimated project cost is: \$ 1,000,000

Estimated start of construction would be: _____

Estimated completion of construction would be: _____



City of Allen Park
State of Michigan

FY 201⁶ CAPITAL OUTLAY PROJECT REQUEST

Description, Sewer - Rank 1 Acct # 592-601-986-000

Cost, \$1,000,000 Requesting Fund, _____

Is The Project A Renovation/New Construction or Capital?

Ren ☒ New ☐ Cap ☐

Is this part of the approved 5-Year Master Plan?

Yes ☐ No ☒

(Projects will not be approved without a current 5-year plan)

Are Professionally Developed Program Statement and/or Schematics
Plans Available Now

Yes ☐ No ☒ N/A ☐

Is Match (grant) Resources Currently Available?

Yes ☐ No ☒

Has Finance Identified Available Operating Funds?

Yes ☒ No ☐

A. ^a Project Description Narrative

⁸ General description of the project purpose. Also include the following items: New Construction; Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project and Estimate for Each Component or "Phase" where Applicable; Estimated Start and Completion Dates for Construction; and Estimated Annual Operating Cost. Utilize as many pages as necessary, with an emphasis on conciseness)

SEWER Lining

WATER & SEWER LATERALS

Planning authorization is requested for FY _____

Estimated project cost is, \$ 1,000,000

Estimated start of construction would be, _____

Estimated completion of construction would be, _____



City of Allen Park
State of Michigan

FY 201⁷ CAPITAL OUTLAY PROJECT REQUEST

Description: Sewer -- Rank 1 Acct # 592-601-966-000

Cost: \$1,000,000 Requesting Fund: _____

Is The Project A Renovation/New Construction or Capital?

Ren ☒ New ☐ Cap ☐

Is this part of the approved 5-Year Master Plan?

Yes ☐ No ☒

(Projects will not be approved without a current 5-year plan)

Are Professionally Developed Program Statement and/or Schematics
Plans Available Now

Yes ☐ No ☒ N/A ☐

Is Match (grant) Resources Currently Available?

Yes ☐ No ☒

Has Finance Identified Available Operating Funds?

Yes ☒ No ☐

A. ^aProject Description Narrative

^gGeneral description of the project purpose. Also include the following items: New Construction; Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project and Estimate for Each Component or "Phase" where Applicable; Estimated Start and Completion Dates for Construction; and Estimated Annual Operating Cost. Utilize as many pages as necessary, with an emphasis on conciseness)

Sewer Lining

WATER & SEWER FUND

Planning authorization is requested for: FY _____

Estimated project cost is: \$ 1,000,000

Estimated start of construction would be: _____

Estimated completion of construction would be: _____



City of Allen Park
State of Michigan

FY 2016 CAPITAL OUTLAY PROJECT REQUEST

Description: sewer - Rank _____ Acct # 592-601-986-000

Cost: \$ 1,000,000 Requesting Fund, _____

Is The Project A Renovation/New Construction or Capital?

Ren ☒ New ☐ Cap ☐

Is this part of the approved 5-Year Master Plan?

Yes ☐ No ☒

(Projects will not be approved without a current 5-year plan)

Are Professionally Developed Program Statement and/or Schematics
Plans Available Now

Yes ☐ No ☒ N/A ☐

Is Match (grant) Resources Currently Available?

Yes ☐ No ☒

Has Finance Identified Available Operating Funds?

Yes ☒ No ☐

A. Project Description Narrative

General description of the project purpose. Also include the following items: New Construction; Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project and Estimate for Each Component or "Phase" where Applicable; Estimated Start and Completion Dates for Construction; and Estimated Annual Operating Cost. Utilize as many pages as necessary, with an emphasis on conciseness)

lining sewer
water & sewer Fund

Planning authorization is requested for FY _____

Estimated project cost is: \$ 1,000,000

Estimated start of construction would be, _____

Estimated completion of construction would be, _____

CC



**City of Allen Park
State of Michigan**

Estimated Annual Operating Cost is. \$ _____



City of Allen Park
State of Michigan

FY 201⁹ CAPITAL OUTLAY PROJECT REQUEST

Description: Water main - Rank 1 Acct # 592-601-885-000

Cost: \$2,000,000 Requesting Fund: _____

Is The Project A Renovation/New Construction or Capital?

Ren ☐ New ☐ Cap ☐

Is this part of the approved 5-Year Master Plan?

Yes ☐ No ☐

(Projects will not be approved without a current 5-year plan)

Are Professionally Developed Program Statement and/or Schematics
Plans Available Now

Yes ☐ No ☐ N/A ☐

Is Match (grant) Resources Currently Available?

Yes ☐ No ☐

Has Finance Identified Available Operating Funds?

Yes ☐ No ☐

A. Project Description Narrative

General description of the project purpose. Also include the following items: New Construction; Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project and Estimate for Each Component or "Phase" where Applicable; Estimated Start and Completion Dates for Construction; and Estimated Annual Operating Cost. Utilize as many pages as necessary, with an emphasis on conciseness)

WATER MAIN REPLACEMENT

WATER AND SEWER FUNDS

Planning authorization is requested for FY _____

Estimated project cost is: \$ 2,000,000

Estimated start of construction would be: _____

Estimated completion of construction would be: _____

CC



**City of Allen Park
State of Michigan**

Estimated Annual Operating Cost is: \$ _____



City of Allen Park
State of Michigan

FY 201⁹ CAPITAL OUTLAY PROJECT REQUEST

Description: Water Main - Rank _____ Acct # 592-801-986-000

Cost: \$ 2,000,000 Requesting Fund: _____

Is The Project A Renovation/New Construction or Capital?

Ren ☒ New ☐ Cap ☐

Is this part of the approved 5-Year Master Plan?

Yes ☐ No ☒

(Projects will not be approved without a current 5-year plan)

Are Professionally Developed Program Statement and/or Schematics
Plans Available Now

Yes ☐ No ☒ N/A ☐

Is Match (grant) Resources Currently Available?

Yes ☐ No ☒

Has Finance Identified Available Operating Funds?

Yes ☒ No ☐

A. ⁿ Project Description Narrative

^g General description of the project purpose. Also include the following items: New Construction; Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project and Estimate for Each Component or "Phase" where Applicable; Estimated Start and Completion Dates for Construction; and Estimated Annual Operating Cost. Utilize as many pages as necessary, with an emphasis on conciseness)

Water Main Replacement
Water & Sewer Funds

Planning authorization is requested for FY _____

Estimated project cost is, \$ 2,000,000

Estimated start of construction would be, _____

Estimated completion of construction would be, _____

CC



**City of Allen Park
State of Michigan**

Estimated Annual Operating Cost is: \$ _____



City of Allen Park
State of Michigan

FY 2017 CAPITAL OUTLAY PROJECT REQUEST

Description: Water Main Rank 1 Acct # 502-601-985-000

Cost: \$ 2,000,000 Requesting Fund: _____

Is The Project A Renovation/New Construction or Capital?

Ren ☐ New ☐ Cap ☐

Is this part of the approved 5-Year Master Plan?

Yes ☐ No ☐

(Projects will not be approved without a current 5-year plan)

Are Professionally Developed Program Statement and/or Schematics
Plans Available Now

Yes ☐ No ☐ N/A ☐

Is Match (grant) Resources Currently Available?

Yes ☐ No ☐

Has Finance Identified Available Operating Funds?

Yes ☐ No ☐

A. Project Description Narrative

General description of the project purpose. Also include the following items: New Construction; Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project and Estimate for Each Component or "Phase" where Applicable; Estimated Start and Completion Dates for Construction; and Estimated Annual Operating Cost. Utilize as many pages as necessary, with an emphasis on conciseness.

Water Main Replacement

Water E-Sewer Fund

Planning authorization is requested for FY _____

Estimated project cost is \$ 2,000,000

Estimated start of construction would be, _____

Estimated completion of construction would be, _____

CC



**City of Allen Park
State of Michigan**

Estimated Annual Operating Cost is, \$ _____



City of Allen Park
State of Michigan

FY 2016 CAPITAL OUTLAY PROJECT REQUEST

Description: Water - Rank 1 Acct # 1000000

Cost: \$ 1,000,000 Requesting Fund: 1000000

Is The Project A Renovation/New Construction or Capital?

Ren ☒ New ☐ Cap ☐

Is this part of the approved 5-Year Master Plan?

Yes ☐ No ☒

(Projects will not be approved without a current 5-year plan)

Are Professionally Developed Program Statement and/or Schematics
Plans Available Now

Yes ☐ No ☒ N/A ☐

Is Match (grant) Resources Currently Available?

Yes ☐ No ☒

Has Finance Identified Available Operating Funds?

Yes ☒ No ☐

A. Project Description Narrative

General description of the project purpose. Also include the following items: New Construction; Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project and Estimate for Each Component or "Phase" where Applicable; Estimated Start and Completion Dates for Construction; and Estimated Annual Operating Cost. Utilize as many pages as necessary, with an emphasis on conciseness)

Water & Sewer Funds

Water Main Replacement

Planning authorization is requested for FY 2016

Estimated project cost is: \$ 1,000,000

Estimated start of construction would be: 2016

Estimated completion of construction would be: 2017

CC



**City of Allen Park
State of Michigan**

Estimated Annual Operating Cost is. \$ _____



City of Allen Park
State of Michigan

FY 201⁹ CAPITAL OUTLAY PROJECT REQUEST

Description: DESIGN - Rank _____ Acct # _____

Cost: \$ Requesting Fund: _____

Is The Project A Renovation/New Construction or Capital?

Ren ☒ New ☐ Cap ☐

Is this part of the approved 5-Year Master Plan?

Yes ☐ No ☒

(Projects will not be approved without a current 5-year plan)

Are Professionally Developed Program Statement and/or Schematics
Plans Available Now

Yes ☐ No ☒ N/A ☐

Is Match (grant) Resources Currently Available?

Yes ☐ No ☒

Has Finance Identified Available Operating Funds?

Yes ☒ No ☐

A. Project Description Narrative

General description of the project purpose. Also include the following items: New Construction; Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project and Estimate for Each Component or "Phase" where Applicable; Estimated Start and Completion Dates for Construction; and Estimated Annual Operating Cost. Utilize as many pages as necessary, with an emphasis on conciseness)

PUMP STATION IMPROVEMENTS
WATER SEWER RATES

Planning authorization is requested for FY _____

Estimated project cost is: \$ 20,000

Estimated start of construction would be: _____

Estimated completion of construction would be: _____

CC



**City of Allen Park
State of Michigan**

Estimated Annual Operating Cost is: \$ _____



City of Allen Park
State of Michigan

FY 201^g CAPITAL OUTLAY PROJECT REQUEST

Description: basin - Rank _____ Acct # _____

Cost: \$^c _____ Requesting Fund: _____

Is The Project A Renovation/New Construction or Capital?

Ren ☒ New ☐ Cap ☐

Is this part of the approved 5-Year Master Plan?

Yes ☐ No ☒

(Projects will not be approved without a current 5-year plan)

Are Professionally Developed Program Statement and/or Schematics
Plans Available Now

Yes ☐ No ☒ N/A ☐

Is Match (grant) Resources Currently Available?

Yes ☐ No ☒

Has Finance Identified Available Operating Funds?

Yes ☒ No ☐

A. ^a Project Description Narrative

^g General description of the project purpose. Also include the following items: New Construction; Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project and Estimate for Each Component or "Phase" where Applicable; Estimated Start and Completion Dates for Construction; and Estimated Annual Operating Cost. Utilize as many pages as necessary, with an emphasis on conciseness)

PUMP STATION IN PROGRESS
WATER RATES Funding

Planning authorization is requested for FY _____

Estimated project cost is, \$ 20,000

Estimated start of construction would be, _____

Estimated completion of construction would be, _____

CC



**City of Allen Park
State of Michigan**

Estimated Annual Operating Cost is. \$ _____



City of Allen Park
State of Michigan

FY 201⁷ CAPITAL OUTLAY PROJECT REQUEST

Description, DES. PR - Rank _____ Acct # _____

Cost, \$^c 20,000 Requesting Fund, _____

Is The Project A Renovation/New Construction or Capital?

Ren ☒ New ☐ Cap ☐

Is this part of the approved 5-Year Master Plan?

Yes ☐ No ☒

(Projects will not be approved without a current 5-year plan)

Are Professionally Developed Program Statement and/or Schematics
Plans Available Now

Yes ☐ No ☒ N/A ☐

Is Match (grant) Resources Currently Available?

Yes ☐ No ☒

Has Finance Identified Available Operating Funds?

Yes ☒ No ☐

A. ⁿ Project Description Narrative

^g General description of the project purpose. Also include the following items: New Construction; Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project and Estimate for Each Component or "Phase" where Applicable; Estimated Start and Completion Dates for Construction; and Estimated Annual Operating Cost. Utilize as many pages as necessary, with an emphasis on conciseness)

DESIGN PUMP STATION IMPROVEMENTS

Planning authorization is requested for FY 2017

Estimated project cost is \$ 20,000

Estimated start of construction would be, _____

Estimated completion of construction would be, _____

CC



**City of Allen Park
State of Michigan**

Estimated Annual Operating Cost is, \$ _____



City of Allen Park
State of Michigan

FY 2016 CAPITAL OUTLAY PROJECT REQUEST

Description: DESIGN - Rank _____ Acct # 592-601-951-000

Cost: \$ 15,000 Requesting Fund: 15,000

Is The Project A Renovation/New Construction or Capital?

Ren ☒ New ☐ Cap ☐

Is this part of the approved 5-Year Master Plan?

Yes ☐ No ☒

(Projects will not be approved without a current 5-year plan)

Are Professionally Developed Program Statement and/or Schematics
Plans Available Now

Yes ☐ No ☒ N/A ☐

Is Match (grant) Resources Currently Available?

Yes ☐ No ☒

Has Finance Identified Available Operating Funds?

Yes ☒ No ☐

A. Project Description Narrative

General description of the project purpose. Also include the following items: New Construction; Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project and Estimate for Each Component or "Phase" where Applicable; Estimated Start and Completion Dates for Construction; and Estimated Annual Operating Cost. Utilize as many pages as necessary, with an emphasis on conciseness)

DESIGN PUMP STATION IMPROVEMENTS

WATER SEWER FLOWING

Planning authorization is requested for: FY 2016

Estimated project cost is: \$ 15,000

Estimated start of construction would be: TBD

Estimated completion of construction would be: _____

CC



**City of Allen Park
State of Michigan**

Estimated Annual Operating Cost is, \$ _____