Water & Sewer



FY 2017 CAPITAL OUTLAY PROJECT REQUEST	000				
Description SCADA - Rank 2 Acet # 592-603	985	000			
Cost. \$ 500000 Requesting Fund.					
Is The Project A Renovation/New Construction or Capital?	Ren		New	Ø	Cap□
Is this part of the approved 5-Year Master Plan?	Yes		No		
(Projects will not be approved without a current 5-year plan)					
Are Professionally Developed Program Statement and/or Schematics				.ـــ	> * / 1 F
Plans Available Now	Yes		No No	尥	N/A□
Is Match (grant) Resources Currently Available?	Yes Yes	υ Σ	No		
Has Finance Identified Available Operating Funds?	100	7=1	110	_	
A. Project Description Narrative					
Renovation and/or Addition; Gross Sq. Fi.; Estimated Total Cost of Project and Component or "Phase" where Applicable; Estimated Start and Completion Dat and Estimated Annual Operating Cost. Utilize as many pages as necessary, we conciseness) SCAUA SYSTON For Au Pum	es for Co vith an er	nstructio nphasis	on; on ,		
Planning authorization is requested for FY					
Estimated project cost is \$ \(\frac{100,000}{}{\)					
Estimated start of construction would be					
Estimated completion of construction would be					



FY 201 CAPITAL OUTLAY PROJECT REQUEST	~1 <i>~2</i> ~	Δ		
Description: Forporer - Rank Z Acet # 542-601-99 Cost: \$a Requesting Fund.	-140	O		
Cost, \$ Requesting Fund				
Is The Project A Renovation/New Construction or Capital?	Ren	Æ	New	Cap□
Is this part of the approved 5-Year Master Plan?	Yes	U	No	
(Projects will not be approved without a current 5-year plan)				
Are Professionally Developed Program Statement and/or Schematics	Yes		No	N/AC
Plans Available Now	Yes		No	11/11/
Is Match (grant) Resources Currently Available?	Yes		No	
Has Finance Identified Available Operating Funds?				
A. Project Description Narrative				
Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project a Component or "Phase" where Applicable; Estimated Start and Completion D and Estimated Annual Operating Cost. Utilize as many pages as necessary, conciseness). LANGE PLACE MENT	ates for Co with an ei	mstruction nphasis	ભા; ભા	
Planning authorization is requested for FY	 -		_	
· · · · · · · · · · · · · · · · · · ·				
Estimated project cost is \$ 165,711				
Estimated start of construction would be				
Estimated completion of construction would be				



FY 2018 CAPITAL OUTLAY PROJECT REQUEST	4 .5 . 15			
Description: poisoner Rank 3 Acct # 372-601-9 Cost. \$\frac{1}{2}\$ Acct # 372-601-9 Requesting Fund.	157-2	00		
Cost, \$\frac{1}{2},500 Requesting Fund.				
Is The Project A Renovation/New Construction or Capital? Is this partof the appowd5-Year Master Plan?	Ren Yes		New No	Cap□
(Projects will not be approved without a current 5-year plan)				
Are Professionally Developed Program Statement and/or Schematics Plans Available Now Is Match (grant) Resources Currently Available? Has Finance Identified Available Operating Funds?	Yes Yes Yes		No No No	N/AE
A. Project Description Narrative g eneral description of the project purpose. Also include the following items Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project and Component or "Phase" where Applicable; Estimated Start and Completion Da and Estimated Annual Operating Cost. Utilize as many pages as necessary. COMSE FOR WALTIR DUM! MCTER TRUECE	id Estimate iles for Co with an en	for Ea nstruction phasis	ch on on	
Planning authorization is requested for FY Estimated project cost is \$ 15) 500 Estimated start of construction would be.			-	
Estimated completion of construction would be				



FY 2017 CAPITAL OUTLAY PROJECT REQUEST		n			
FY 2017 CAPITAL OUTLAY PROJECT REQUEST Description, Former Rank Z Acet # 592 601 Cost, \$a /50,000 Requesting Fund. Is The Project A Renovation/New Construction or Capital?	<u>9</u> 87~7	00			
Cost. \$ /50 oor Requesting Fund.					
Is The Project A Renovation/New Construction or Capital?	Ren		New		Cap□
Is this part of the approved 5-Year Master Plan?	Yes		No		
(Projects will not be approved without a current 5-year plan)					
Are Professionally Developed Program Statement and/or Schematics					> - () P-1
Plans Available Now	Yes		No		N/A 🗆
Is Match (grant) Resources Currently Available?	Yes		No		
Has Finance Identified Available Operating Funds?	Yes		No	IJ	
A. Project Description Narrative					
g eneral description of the project purpose. Also include the following iter	ns. New Co	mstructio	ni!		
Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project a	ınd Estimate	for Ea	clı ·		
Component or "Phase" where Applicable; Estimated Start and Completion I	Dates for Co	nstructio	m;		
and Estimated Annual Operating Cost. Utilize as many pages as necessary.					
TRUCK REPLACEMENT VACTOR	LCAS	12_			
TRUCK REPLACEMENT VACTOR	•	_			
DUMP TRUCKS			-		
			_		
-			_		
			_		
Planning authorization is requested for FY			-		
Estimated project cost is. \$ 150,000					
Estimated start of construction would be					
Estimated completion of construction would be					



FY 201 CAPITAL OUTLAY PROJECT REQUEST Description. Professor Rank 3 Acct # 592-661-98 Cost. \$\frac{1}{3} 100,000 Requesting Fund.	. 1				
Description govience Rank 3 Acct # 592-601-98	7.200	>			
Cost. \$ 100,000 Requesting Fund.			•		
Is The Project A Renovation/New Construction or Capital? Is this part of the approved 5-Year Master Plan?	Ren Yes		New No	回夕	Сар□
(Projects will not be approved without a current 5-year plan)					
Are Professionally Developed Program Statement and/or Schematics Plans Available Now Is Match (grant) Resources Currently Available? Has Finance Identified Available Operating Funds?	Yes Yes Yes	N D	No No No		N/A¶Z
A. Project Description Narrative general description of the project purpose. Also include the following item Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project at Component or "Phase" where Applicable; Estimated Start and Completion Da and Estimated Annual Operating Cost. Utilize as many pages as necessary. conciseness) WATER & SCURR Pund fluid for each Trucks Loaden	nd Estimate ates for Co with an er	for Ea ustructio	ch m;		
Planning authorization is requested for FY			-		
Estimated project cost is, \$ /00,000					
Estimated start of construction would be.					
Estimated completion of construction would be					



FY 201 CAPITAL OUTLAY PROJECT REQUEST					
Description, Sanca - Rank 2 Acet # 592 601- Cost. \$1,000,000 Requesting Fund. Letter Production (Now Construction or Capital?)	<u> 966 –0</u>	00			
Cost. \$ 1 (me) Requesting Fund.					
Is the Project A Kenovation New Constitution of Capital	Ren Yes) [] []	New No		Cap□
Is this part of the approved 5-Year Master Plan?	163		NO	تعر	
(Projects will not be approved without a current 5-year plan)					
Are Professionally Developed Program Statement and/or Schematics					~ ~ / 1 PP
Plans Available Now	Yes		No	Ø	N/V
Is Match (grant) Resources Currently Available?	Yes		No	M	
Has Finance Identified Available Operating Funds?	Yes	Ø	No		
A. Project Description Narrative					
eneral description of the project purpose. Also include the following iter Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project Component or "Phase" where Applicable; Estimated Start and Completion I and Estimated Annual Operating Cost. Utilize as many pages as necessary, conciseness) 5000	and Estimate Dates for Co	e for Ea instruction	ch m;		
			_		
			_		
			-		
			_		
Planning authorization is requested for FY					
Estimated project cost is \$ // OW, OOO					
Estimated start of construction would be					
Estimated completion of construction would be.					



FY 201 CAPITAL OUTLAY PROJECT REQUEST					
Description 5000 - Rank Acct # 592-601 Cost. \$a / 600 coo Requesting Fund. La The Publish A Proportion (New Construction on Central?)	-986-0r	O			
Cost. \$ / 1 few and Requesting Fund.					
Is The Project A Renovation/New Construction or Capital? Is this part of the approved 5-Year Master Plan?	Ren Yes	夕	New No	口 (図)	Сар□
(Projects will not be approved without a current 5-year plan)					
Are Professionally Developed Program Statement and/or Schematics Plans Available Now Is Match (grant) Resources Currently Available? Has Finance Identified Available Operating Funds?	Yes Yes Yes	- 1	No No No	<u> </u>	N/A□
A. Project Description Narrative general description of the project purpose. Also include the following its Renovation and/or Addition; Gross Sq. H.; Estimated Total Cost of Project Component or "Phase" where Applicable; Estimated Start and Completion and Estimated Annual Operating Cost. Utilize as many pages as necessary conciseness) [Cuch Civing] [WITTEN G. Sewen FATE]	and Estimate Dates for Co y, with an en	for Eaustruction ophasis	ch m; on		
Planning authorization is requested for FY			-		
Estimated project cost is \$ 1, 000, 000					
Estimated start of construction would be					
Estimated completion of construction would be					



FY 201 CAPITAL OUTLAY PROJECT REQUEST	a. 4 .	A			
Description: Sewen Rank / Acet # 592-601-7 Cost. \$\frac{1}{3} ord \text{good} Requesting Fund. Let The Profession A Reproyetion/New Construction or Capital?	<u>18</u> 6-00	0			
Cost. \$\frac{c}{2}\(\text{100 GOO}\) Requesting Fund.					
18 THE TOJECTA KCHOVATION FOR CONSTRUCTION OF CAPACITY	*****		New No	□ ⊠	Cap□
Is this part of the approved 5-Year Master Plan?	Yes	_	140	Ľ	
(Projects will not be approved without a current 5-year plan)					
Are Professionally Developed Program Statement and/or Schematics	**	_	NI -	man	N/AL
Plans Available Now	Yes Yes		No No	Σξ. Řb.	MAL
Is Match (grant) Resources Currently Available?	res Yes	□	No		
Has Finance Identified Available Operating Funds?	103	₩,	110	_	
A. Project Description Narrative		•			
eneral description of the project purpose. Also include the following item Renovation and/or Addition; Gross Sq. Rt.; Estimated Total Cost of Project a Component or 'Phase' where Applicable; Estimated Start and Completion E and Estimated Annual Operating Cost. Utilize as many pages as necessary, conciseness) Sewen Linious MATOL & SCWEN Fund	and Estimate Pates for Co with an er	tor Ea nstructio nphasis	on; on		
Planning authorization is requested for FY			→		
Estimated project cost is \$ / ,000,00					
Estimated start of construction would be:					
Estimated completion of construction would be					



FY 201 CAPITAL OUTLAY PROJECT REQUEST	6 · / M ··	_			
Description Selver - Rank Acet # 592 60 Cost. \$\frac{1}{3} / \frac{1}{300,000} Requesting Fund. LTL P. Selver to New Construction or Capital?	1-986-00	O			
Cost, \$ /1000 Requesting Fund.		- 2			
Is The Project A Renovation New Constitution of Capital	Ren Yes	Ø,	New No	(3), []	Cap□
Is this part of the approved 5-Year Master Plan?	163		NO	Д	
(Projects will not be approved without a current 5-year plan)					
Are Professionally Developed Program Statement and/or Schematics	Yes		No	Ø	N/A□
Plans Available Now	Yes		No	151	11111
Is Match (grant) Resources Currently Available? Has Finance Identified Available Operating Funds?	Yes	SP	No	Ó	
And the second control of the second control					
A. Project Description Narrative					
eneral description of the project purpose. Also include the following Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Pro-	ject and Estimate	tor fa	cn		
Component or "Phase" where Applicable; Estimated Start and Complete and Estimated Annual Operating Cost. Utilize as many pages as necessary	ion Dates for Consisary, with an emp	hasis	11; 011		
Vining gowen		-	-		
water & sewen Fund		-	-		
			_		
			-		
			-		
Planning authorization is requested for FY			-		
Estimated project cost is \$ 1,000,000					
Estimated start of construction would be					
Estimated completion of construction would be.					



Estimated	Annual	Operating	Cost i	sı\$	
Politicalca	THILITIES	Chorming	~~~.	U. 4	



FY 2019 CAPITAL OUTLAY PROJECT REQUEST		1 2 4 7			
Description Rank / Acct # Rank Acct # Requesting Fund Is The Project A Renovation/New Construction or Capital?	5-00	0			
Cost. \$ 2 mo net Requesting Fund.					
Is The Project A Renovation/New Construction or Capital?	Ren		New		Cap□
18 tills partot theappoletis- i ear master Fiant	Yes		No		
(Projects will not be approved without a current 5-year plan)					
Are Professionally Developed Program Statement and/or Schematics	17	-	NT.	П	NI/A E
Plans Available Now	Yes		No No		N/A
Is Match (grant) Resources Currently Available?	Yes Yes		No		
Has Finance Identified Available Operating Funds?	163	1_1	NO	1-1	
A. Project Description Narrative					
Component or "Phase" where Applicable; Estimated Start and Completion Da and Estimated Annual Operating Cost. Utilize as many pages as necessary, reconciseness) WHICK MAIL REPUBLEMENT WATER AND Sewer Fond S	vith an ei	nphasis	on; 		
			_		
			_		
			=0		
			_		
Planning authorization is requested for FY					
Estimated project cost is, \$ 2,000,000					
Estimated start of construction would be					
Estimated completion of construction would be.					



Estimated Annual Operating Cost is. \$	
--	--



FY 201 CAPITAL OUTLAY PROJECT REQUEST	0-1				
FY 201 CAPITAL OUTLAY PROJECT REQUEST Description: White Main - Rank Acet # 592 601 - Acet	985	000			
Cost. \$ 2 000 1000 Requesting Fund.					
Is The Project A Renovation/New Construction or Capital?	Ren	ď	New		Cap□
Is this part of the approved 5-Year Master Plan?	Yes		No	D	
(Projects will not be approved without a current 5-year plan)					
Are Professionally Developed Program Statement and/or Schematics		_	N.	457	N/A□
Plans Available Now	Yes Yes		No No	区区	MAL
Is Match (grant) Resources Currently Available?	Yes	Ø	No		
Has Finance Identified Available Operating Funds?	100	you	110	-	
A. Project Description Narrative					
eneral description of the project purpose. Also include the following items Renovation and/or Addition; Gross Sq. Fl.; Estimated Total Cost of Project an Component or "Phase" where Applicable; Estimated Start and Completion Da and Estimated Annual Operating Cost. Utilize as many pages as necessary, conciseness) WATEN MAN PERMENT WATEN & Sawen Funds	d Estimate tes for Co vith an ci	e for Ea instruction inpliasis	ich on; on		
			<u> </u>		
			_		
			- 1		
Planning authorization is requested for FY			===		
Estimated project cost is, \$ 2,000,000					
Estimated start of construction would be					
Estimated completion of construction would be.					



Estimated	Annual	Operating Cost is. \$	
-----------	--------	-----------------------	--



FY 201 7 CAPITAL OUTLAY PROJECT REQUEST				
Description Rank / Acct # 502:661-9 Cost. Sagarood Requesting Fund.	85,000)		
Cost. \$ Querous Requesting Fund.				
Is The Project A Renovation/New Construction or Capital? Is this partof the approved 5-Year Master Plan?	Ren Yes		New No	Сар□
(Projects will not be approved without a current 5-year plan)				
Are Professionally Developed Program Statement and/or Schematics Plans Available Now Is Match (grant) Resources Currently Available? Has Finance Identified Available Operating Funds?	Yes Yes Yes		No No No	N/A□
A. Project Description Narrative general description of the project purpose. Also include the following item Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project a Component or "Phase" where Applicable; Estimated Start and Completion I and Estimated Annual Operating Cost. Utilize as many pages as necessary, conciseness) WATEN E SCUCK FUNCL	ınd Estimate Pates for Co with an er	for Ea nstructi nphasis	ich on; on	
Planning authorization is requested for FY Estimated project cost is \$			= -	



Estimated Annual Operating Cost is, \$
--



FY 201 6 CAPITAL OUTLAY PROJECT REQUEST					
Description — Rank Acet #	_				
Cost. \$ 1,000,000 Requesting Fund.					
Is The Project A Renovation/New Construction or Capital?	Ren	図	New		Cap□
Is this part of the approved 5-Year Master Plan?	Yes		No	5	
(Projects will not be approved without a current 5-year plan)					
Are Professionally Developed Program Statement and/or Schematics					
Plans Available Now	Yes		No	囟	N/AD
Is Match (grant) Resources Currently Available?	Yes		No	凶口	
Has Finance Identified Available Operating Funds?	Yes	內	No	ш	
A. Project Description Narrative					
g eneral description of the project purpose. Also include the following item	s, New Co	nstructio)II:		
Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project a	nd Estimate	for La	ch		
Component or *Phase* where Applicable; Estimated Start and Completion Dand Estimated Annual Operating Cost. Utilize as many pages as necessary,					
conciseness)		· ·			
WHTEN A Scuen Funds			-		
WHIER & SEVER FUNDS					
			- 5		
the second secon			-3		
Planning authorization is requested for FY			-		
Estimated project cost is. \$ 1,000,000					
Estimated start of construction would be					
Estimated completion of construction would be					



Estimated Annua	l Operating Cost is: \$
-----------------	-------------------------



FY 201 CAPITAL OUTLAY PROJECT REQUEST					
Description pesign - Rank Acet# Cost. \$\frac{1}{3}\$ Requesting Fund	=				
Cost. \$ Requesting Fund.					
Is The Project A Renovation/New Construction or Capital? Is this partof the approved 5-Year Master Plan?	Ren Yes	[<u>図</u>]	New No	区)	Cap□
(Projects will not be approved without a current 5-year plan)					
Are Professionally Developed Program Statement and/or Schematics Plans Available Now Is Match (grant) Resources Currently Available? Has Finance Identified Available Operating Funds?	Yes Yes Yes	D D	No No No	区区	N/A□
A. Project Description Natrative 8 eneral description of the project purpose. Also include the following item Renovation and/or Addition; Gross Sq. It.; Estimated Total Cost of Project of Component or "Phase" where Applicable; Estimated Start and Completion I and Estimated Annual Operating Cost. Utilize as many pages as necessary, conciseness) Pump STATion Turboum Matter WATEN SCUCK FATES	and Estimate Dates for Co with an er	e for Fa instructi inpliasis	on; on		
Planning authorization is requested for FY			_		
Estimated project cost is \$ 20,000					
Estimated start of construction would be					
Estimated completion of construction would be					



Estimated Annua	al Operating Cost is. \$	
-----------------	--------------------------	--



FY 201 CAPITAL OUTLAY PROJECT REQUEST					
Description: pesiton - Rank Acet# Cost. \$\frac{1}{2}\$ Requesting Fund					
Cost. \$ Requesting Fund.					
Is The Project A Renovation/New Construction or Capital?	Ren	100	New		Cap□
Is this part of the approved 5-Year Master Plan?	Yes		No	Ø	
(Projects will not be approved without a current 5-year plan)					
Are Professionally Developed Program Statement and/or Schematics		_		621	NI/A [7]
Plans Available Now	Yes Yes		No No	为	N/A□
Is Match (grant) Resources Currently Available?	Yes	۸ <u>D</u>	No		
Has Finance Identified Available Operating Funds?	103	74	110	-	
A. Project Description Narrative					
eneral description of the project purpose. Also include the following ite Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project Component or "Phase" where Applicable; Estimated Start and Completion and Estimated Annual Operating Cost. Utilize as many pages as necessary conciseness) PUMP STATION FW PLOUMENT	and Estimate Dates for Co , with an er	for Ea nstruction nphasis	ch on; on		
word pares finding			_		
*			-		
			_		
			<u> </u>		
			- :		
Planning authorization is requested for FY	and the second		•		
Estimated project cost is \$ 20, 000					
Estimated start of construction would be					
Estimated completion of construction would be					



Estimated Annual Operating	g Cost is, \$
----------------------------	---------------



Description Pesing — Rank Acet#					
Cost, \$ 20,000 Requesting Fund.					
Is The Project A Renovation/New Construction or Capital?	Ren	⊌.	New		Cap□
Is this part of the approved 5-Year Master Plan?	Yes		No	Ø	
(Projects will not be approved without a current 5-year plan)					
Are Professionally Developed Program Statement and/or Schematics					
Plans Available Now	Yes		No	[2]	N/A 🗆
Is Match (grant) Resources Currently Available? Has Finance Identified Available Operating Funds?	Yes Yes		No No	Ž,	
ras Finance Identified Available Operating Funds?	103	ובק	NO	Ц	
A. Pröject Description Narrative					
g eneral description of the project purpose. Also include the following iter	ous, New Co	nshuelie	m.		
Renovation and/or Addition; Gross Sq. Fl.; Estimated Total Cost of Project a	and Estimate	for Ea	ch		
Component or "Phase" where Applicable; Estimated Start and Completion I and Estimated Annual Operating Cost. Utilize as many pages as necessary,	Dates for Co with an en	nstructio mbasis)11; 011		
concienneel		Pillor			
conciseness)		~1			
DESIGN PUMP STATION INPROV	men	75	-		
pesion Pump STATION Julyou	men	75	-		
DESIGN PUMP STATION JUPAON	men	75			
pesion Pump STATION Julhor	men	775	-		
DESIGN PUMP STATION JUPAON	nen	775	-		
pesion Pump STATION Julhor	men	775			
pesion Pump STATION Julyon	nen	775	= · · · · · · · · · · · · · · · · · · ·		
Pesion Pump STATION Julhor	I men	775	-		
Pesian Punp STATION Julhor	nen	775	= · · · · · · · · · · · · · · · · · · ·		
Planning authorization is requested for FY 2017	men	775			
Pesion Pump STATION Julkou	ncn	775	-		
Planning authorization is requested for FY 2017) men	775			



Estimated Annua	l Operating Cost is, \$	
-----------------	-------------------------	--



FY 201 CAPITAL OUTLAY PROJECT REQUEST				
Description pesion - Rank Acct # 592-601-951 Cost. \$\frac{1}{3} 15,000 Requesting Fund. 15,000	-000			
Cost. \$ 15,000 Requesting Fund. 15,000				
Is The Project A Renovation/New Construction or Capital? Is this part of the appoved 5-Year Master Plan?		Ø	New No	(Z)
(Projects will not be approved without a current 5-year plan)				14
Are Professionally Developed Program Statement and/or Schematics Plans Available Now Is Match (grant) Resources Currently Available? Has Finance Identified Available Operating Funds?	Yes Yes Yes		No No No	区区
A. Project Description Narrative				
eneral description of the project purpose. Also include the following items. Renovation and/or Addition; Gross Sq. Ft.; Estimated Total Cost of Project and Component or "Phase" where Applicable; Estimated Start and Completion Data and Estimated Annual Operating Cost. Utilize as many pages as necessary, we conciseness) **Destruction** Pomp Station** In Provincion** **WATER Sewen Founding**	l Estimate es for Con ith an emp	for Eac structio phasis c	ch n; on -	
Planning authorization is requested for FY 2016				
Estimated project cost is, \$ 15,000				
Estimated start of construction would be TBC				
Estimated completion of construction would be				

Cap□

N/A 🗆



Estimated Annua	Operating Cost is, \$	
-----------------	-----------------------	--