



City Hall
208 North First Avenue
Alpena, Michigan 49707
www.alpena.mi.us

Planning, Development, & Zoning

City of Alpena Planning Commission

Special Meeting – CIP Joint City Council/Planning Commission Meeting
Monday, February 13th, 2023 @ 5:00 p.m.

This meeting will be held in Council Chambers as well as virtually.

From a Computer, Tablet or Smartphone: <https://www.gotomeet.me/CityofAlpena>

Dial in Using a Phone: United States: +1 (646) 749-3112

Access Code: 667-050-061

AGENDA

CALL TO ORDER:

ROLL CALL:

PLEDGE OF ALLEGIANCE:

BUSINESS: 2024-2029 Draft CIP

ADJOURNMENT:



Capital Improvement Projects By Fund/Categories 2024-2029

Fund

Category

Date Printed: 2/1/2023

Project Description

Master Plan

Dept.

Account Number

DDA Fund

Downtown					Rank	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Total	Sources
1	Public Art & Place-Making	<input checked="" type="checkbox"/>	DDA	246-728-982.000	2	\$28,700	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$78,700	Gr Other
2	Downtown Alleyway Improvements	<input checked="" type="checkbox"/>	DDA	246-728-982.200	3	\$10,000	\$10,000					\$20,000	Other
3	Culligan Plaza Updates	<input checked="" type="checkbox"/>	DDA	246-728-982.200	4	\$10,000						\$10,000	Other
4	Downtown Façade Grants	<input checked="" type="checkbox"/>	DDA	246-728-967.002	5	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$120,000	Other
5	Downtown Planters & Bike Racks	<input checked="" type="checkbox"/>	DDA	246-728-982.200	6	\$10,000	\$10,000					\$20,000	Other
6	Downtown Parking Modifications	<input checked="" type="checkbox"/>	DDA	246-728-982.200	7		\$200,000					\$200,000	Other
7	Streetscapes & Corridor Improvements	<input checked="" type="checkbox"/>	DDA	246-728-982.000	8	\$10,000	\$10,000	\$10,000				\$30,000	Other
8	Historic Preservation Activities	<input checked="" type="checkbox"/>	DDA	246-728-982.200	9	\$10,000	\$10,000					\$20,000	Other
Category Subtotals						\$98,700	\$270,000	\$40,000	\$30,000	\$30,000	\$30,000	\$498,700	
Fire					Rank	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Total	Sources
9	Economic Development Fund	<input checked="" type="checkbox"/>	DDA		1	\$10,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$85,000	Other
Category Subtotals						\$10,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$85,000	
Fund Grand Totals						\$108,700	\$285,000	\$55,000	\$45,000	\$45,000	\$45,000	\$583,700	

Equipment Fund

Fire					Rank	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Total	Sources
10	Fire Engine Replacement E123	<input type="checkbox"/>	Public Safety	661-336-973.000	1	\$750,000						\$750,000	EF
Category Subtotals						\$750,000						\$750,000	
Vehicles					Rank	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Total	Sources
11	Loader Replacement - #57	<input type="checkbox"/>	DPW	661-441-973.000	2	\$200,000						\$200,000	EF
12	Articulating Tractor w/Attachments	<input type="checkbox"/>	DPW	661-441-973.000	3	\$130,000						\$130,000	EF
13	Single Axle Truck with Plow and Dump Box	<input type="checkbox"/>	DPW	661-441-973.000	4	\$275,000		\$275,000		\$275,000		\$825,000	EF
14	Backhoe #74	<input type="checkbox"/>	DPW	661-441-973.000	5		\$160,000					\$160,000	EF
15	Riding Mower with Mulching Deck	<input type="checkbox"/>	DPW	661-441-973.000	6		\$22,000		\$22,000		\$22,000	\$66,000	EF
16	Sign Truck #23	<input type="checkbox"/>	DPW	661-441-973.000	7		\$75,000					\$75,000	EF
17	Chipper Replacement	<input type="checkbox"/>	DPW	661-441-973.000	8		\$125,000		\$125,000			\$250,000	EF
18	Backhoe/Loader w/Hammer #73	<input type="checkbox"/>	DPW	661-441-973.000	9			\$160,000				\$160,000	EF
19	Snow Blower #71	<input type="checkbox"/>	DPW	661-441-973.000	10			\$78,000				\$78,000	EF
20	Mechanical Street Sweeper Replacement #91	<input type="checkbox"/>	DPW	661-441-973.000	11				\$215,000			\$215,000	EF

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21	4 x 4 Plow Pick Up Truck w/ Lift Gate	<input type="checkbox"/>	DPW	661-441-973.000	12				\$45,000			\$45,000	EF
22	One Ton Dump Truck Replacement (2)	<input type="checkbox"/>	DPW	661-441-973.000	13					\$89,000		\$89,000	EF
23	Backhoe	<input type="checkbox"/>	DPW	661-441-973.000	14					\$175,000		\$175,000	EF
Category Subtotals						\$605,000	\$382,000	\$513,000	\$407,000	\$539,000	\$22,000	\$2,468,000	
Fund Grand Totals						\$1,355,000	\$382,000	\$513,000	\$407,000	\$539,000	\$22,000	\$3,218,000	

General Fund

Cemetery				Rank	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Total	Sources
24	Road Resurfacing	<input type="checkbox"/>	Engineering	101-567-979.002	1	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$60,000	GF
25	Cemetery Entrance and Roadside Improvements	<input checked="" type="checkbox"/>	Engineering	101-567-971.000	2	\$50,000					\$50,000	GF
26	Cemetery Tree Planting	<input type="checkbox"/>	Engineering	101-567-971.000	3	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$30,000	GF
27	Cemetery Irrigation System Rebuild	<input type="checkbox"/>	Engineering	101-567-971.000	4		\$87,500	\$87,500	\$87,500		\$350,000	GF
28	Mausoleum Repairs	<input type="checkbox"/>	Engineering	101-567-971.000	5			\$150,000	\$150,000		\$300,000	GF
29	Cemetery Landscaping	<input type="checkbox"/>	Engineering	101-567-971.000	6				\$40,000	\$45,000	\$85,000	GF
30	Evergreen Cemetery Fence	<input type="checkbox"/>	Engineering	101-567-971.000	7					\$120,000	\$120,000	GF Other
Category Subtotals						\$65,000	\$102,500	\$252,500	\$252,500	\$142,500	\$995,000	

Fire				Rank	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Total	Sources
31	Turnout Gear	<input type="checkbox"/>	Public Safety	101.336.971.000	1	\$112,000	\$0	\$0	\$0	\$0	\$112,000	GF
32	Ward Diesel Exhaust System	<input type="checkbox"/>	Public Safety	101.336.971.003	2	\$22,000					\$22,000	GF
33	Fitness Equipment	<input type="checkbox"/>	Public Safety	101.336.727.000	3	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$30,000	GF
34	Functional Fitness Equipment	<input type="checkbox"/>	Public Safety	101.336.973.001	4	\$10,000	\$5,000	\$5,000	\$5,000	\$5,000	\$35,000	GF
35	800 MHz Mobile Radios	<input type="checkbox"/>	Public Safety	101-336-971.000	5	\$14,000					\$14,000	GF
36	Hose and Nozzle/Valve Replacement	<input type="checkbox"/>	Public Safety	101.336.973.001	6	\$8,000					\$8,000	GF
37	Shipping Containers for FF training	<input type="checkbox"/>	Public Safety	101-336-971.000	7			\$12,000			\$12,000	GF
Category Subtotals						\$171,000	\$10,000	\$22,000	\$10,000	\$10,000	\$233,000	

General				Rank	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Total	Sources
38	Budgeting and Transparency Software	<input type="checkbox"/>	IT		\$31,800	\$26,400	\$26,400	\$26,400	\$26,400	\$26,400	\$163,800	GF
Category Subtotals						\$31,800	\$26,400	\$26,400	\$26,400	\$26,400	\$163,800	

Lighting - Capital Outlay				Rank	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Total	Sources
39	Downtown Wiring Replacement	<input type="checkbox"/>	Engineering	101-448-971.000	1	\$25,000	\$25,000	\$25,000	\$25,000		\$100,000	GF
40	City Wide Lighting Energy Efficiency Improveme	<input type="checkbox"/>	Engineering	101-448-971.000	2	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$180,000	GF Other
41	Lighting Upgrades - Pedestrian	<input type="checkbox"/>	Engineering	101-448-971.000	3	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$120,000	GF
42	Riverwalk Lighting	<input type="checkbox"/>	Engineering	101-448-971.000	4	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000	GF
43	Starlite Beach/Water Plant	<input checked="" type="checkbox"/>	Engineering	101-448-971.000	5			\$30,000	\$30,000		\$60,000	GF

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44	Trail 4 Pathway Lighting	<input type="checkbox"/>	Engineering	101-448-971.000	6						\$65,000		\$65,000	GF
45	Duck Park Bi-Path Lighting	<input checked="" type="checkbox"/>	Engineering	101-448-971.000	7							\$60,000	\$60,000	GF
Category Subtotals						\$100,000	\$100,000	\$130,000	\$130,000	\$140,000	\$135,000	\$735,000		

Parks					Rank	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Total	Sources
46	Adopt-A-Park Improvements	<input type="checkbox"/>	Engineering	101-751-976.000	1	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$30,000	GF
47	Public Restroom Improvements	<input type="checkbox"/>	Engineering	101-751-976.002	2	\$500,000						\$500,000	GF Gr Ot
48	Mich-E-Ke-Wis Beach Improvements	<input type="checkbox"/>	Engineering	101-751-976.011	3	\$330,505	\$150,000	\$450,000	\$450,000	\$300,000	\$300,000	\$1,980,505	GF Gr Ot
49	Duck/Island Park Improvements	<input checked="" type="checkbox"/>	Engineering	101-751-976.018	4	\$300,000	\$2,030,000	\$20,000				\$2,350,000	GF Gr Ot
50	New and Replacement Equipment	<input type="checkbox"/>	Engineering	101-751-976.000	5	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$30,000	GF
51	New Park Signage	<input type="checkbox"/>	Engineering	101-751-976.000	6	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$60,000	GF
52	Sytek Park Improvements	<input checked="" type="checkbox"/>	Engineering	101-751-976.000	7	\$20,000			\$100,000			\$120,000	GF Gr
53	Bay View Tennis Court Lighting Upgrades	<input checked="" type="checkbox"/>	Engineering	101-751-976.006	8	\$31,300						\$31,300	GF
54	Thomson Park	<input checked="" type="checkbox"/>	Engineering	101-751-976.000	9	\$15,000						\$15,000	GF
55	Bi-Path Resurfacing	<input type="checkbox"/>	Engineering	101-751-976.022	10	\$15,000		\$15,000		\$15,000		\$45,000	GF
56	Avery Park Improvements and Beautification	<input checked="" type="checkbox"/>	Engineering	101-751-976.000	11	\$15,000	\$50,000	\$50,000	\$150,000	\$50,000		\$315,000	GF
57	North Riverfront Park Improvements	<input checked="" type="checkbox"/>	Engineering	101-751-976.001	12		\$25,000	\$5,000	\$20,000	\$30,000	\$37,000	\$117,000	GF
58	Riverscape Implementation	<input type="checkbox"/>	Engineering	101-751-976.014	13	\$10,000		\$10,000		\$10,000		\$30,000	GF
59	Besser Lake Shoreline Improvements	<input checked="" type="checkbox"/>	Engineering	101-751-976.014	14			\$10,000	\$225,000	\$225,000	\$225,000	\$685,000	GF Gr
60	Riverside Skate Park Improvements	<input type="checkbox"/>	Engineering	101-751-976.000	15		\$1,000,000					\$1,000,000	Gr
61	Bay View Park Kiddie Park Upgrades	<input checked="" type="checkbox"/>	Engineering	101-751-976.006	16		\$50,000					\$50,000	GF
62	Washington Avenue Park Site Improvements	<input checked="" type="checkbox"/>	Engineering	101-751-976.000	17		\$30,000	\$50,000	\$20,000	\$20,000		\$120,000	GF
63	LaMarre Park Improvements	<input type="checkbox"/>	Engineering	101-751-976.023	18		\$129,000	\$129,000				\$258,000	GF Gr
64	McRae Park Improvements	<input checked="" type="checkbox"/>	Engineering	101-751-976.000	19		\$100,000	\$100,000	\$320,000	\$320,000	\$320,000	\$1,160,000	GF
65	Blair Street Park Improvements	<input checked="" type="checkbox"/>	Engineering	101-751-976.000	20		\$20,000				\$20,000	\$40,000	GF
66	Starlite Beach Splashpark Expansion and Recirc	<input type="checkbox"/>	Engineering	101-751-976.000	21			\$250,000				\$250,000	GF Other
67	Veterans Memorial Park Site Improvements	<input checked="" type="checkbox"/>	Engineering	101-751-976.000	22				\$5,000			\$5,000	GF
68	South Riverfront Park Site Amenities	<input checked="" type="checkbox"/>	Engineering	101-751-976.001	23					\$9,000		\$9,000	GF
69	Starlite Beach Parking Lot Reconstruction	<input type="checkbox"/>	Engineering	101-751-976.000	24						\$128,000	\$128,000	GF
70	Land Acquisition Fund	<input checked="" type="checkbox"/>	Engineering	101-906-991.007	25						\$150,000	\$150,000	GF Gr
Category Subtotals						\$1,256,805	\$3,604,000	\$1,109,000	\$1,310,000	\$999,000	\$1,200,000	\$9,478,805	

Planning					Rank	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Total	Sources
71	Zoning Ordinance Update	<input checked="" type="checkbox"/>	Planning	101-702-801.000	1	\$15,000						\$15,000	GF
72	ADA Assessment	<input checked="" type="checkbox"/>	Planning	101-701-801	2	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	GF
73	National Register of Historic Places Listing	<input checked="" type="checkbox"/>	Planning	101.728.801	3	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000	GF Gr

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74	Public Art	<input checked="" type="checkbox"/>	Planning	101-728-880	4	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$30,000	GF
75	Recreation Plan Update	<input checked="" type="checkbox"/>	Planning	101-701-801	5	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000	GF
76	Thunder Bay River Center	<input checked="" type="checkbox"/>	Planning	101-751-976.019	6	\$5,000	\$155,000	\$5,000	\$5,000	\$5,000	\$5,000	\$180,000	Gr Other
77	EV Infrastructure	<input type="checkbox"/>	Planning	101-701-801	7	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	GF
Category Subtotals						\$160,000	\$160,000	\$10,000	\$10,000	\$10,000	\$10,000	\$360,000	

Police					Rank	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Total	Sources
78	Active Shooter Kits	<input type="checkbox"/>	Public Safety	101-301-730.000	1	\$13,884						\$13,884	GF
79	eCitation Ticket Printers	<input type="checkbox"/>	Public Safety	101-301-727.000	2	\$8,400						\$8,400	GF
80	Replacement of Conductive Electrical Weapons	<input type="checkbox"/>	Public Safety	101.301.730.000	3	\$3,200	\$3,200	\$3,500	\$3,500	\$3,800	\$3,800	\$21,000	GF
81	Physical Fitness Equipment	<input type="checkbox"/>	Public Safety	101-301-730.000	4	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$30,000	GF
Category Subtotals						\$30,484	\$8,200	\$8,500	\$8,500	\$8,800	\$8,800	\$73,284	

Public Works					Rank	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Total	Sources
82	Christmas Decoration Replacement	<input type="checkbox"/>	Engineering	101-441-727.000	1	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$30,000	GF
83	Riverfront Parking Lots	<input type="checkbox"/>	Engineering	101-441-977.011	2	\$150,000						\$150,000	GF
84	Salt Storage Facility	<input type="checkbox"/>	Engineering	101-441-971.000	3	\$162,500	\$162,500					\$325,000	GF Gr
85	Materials Storage Building	<input type="checkbox"/>	Engineering	101-441-971.000	4		\$125,000	\$125,000	\$125,000			\$375,000	GF
86	Parking Lot #1- City Hall	<input type="checkbox"/>	Engineering	101-441-977.011	5		\$150,000					\$150,000	GF
87	Public Works Site Paving	<input type="checkbox"/>	Engineering	101-441-971.000	6			\$75,000	\$75,000	\$75,000	\$75,000	\$300,000	GF
88	Parking Lot Improvements - Culligan Plaza	<input type="checkbox"/>	Engineering	101-441-977.011	7				\$50,000			\$50,000	GF
89	Public Works Cold Storage Door Replacement	<input type="checkbox"/>	Engineering	101-441-971.000	8					\$150,000		\$150,000	GF
Category Subtotals						\$317,500	\$442,500	\$205,000	\$255,000	\$230,000	\$80,000	\$1,530,000	

Fund Grand Totals						\$2,132,589	\$4,453,600	\$1,763,400	\$2,002,400	\$1,566,700	\$1,650,200	\$13,568,889	
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IT Fund

Computers/Technology					Rank	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Total	Sources
90	Telephone System and Desk Phones	<input type="checkbox"/>	IT	101-228-973.000	1	\$20,000	\$20,000	\$20,000	\$20,000			\$80,000	IT
91	Laptops/Workstations - Daily Use-Single User	<input type="checkbox"/>	IT	101-228-730.000	2	\$25,000						\$25,000	IT
92	New Website Design and Content Management	<input type="checkbox"/>	IT	101-228-932.001	3	\$20,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$45,000	IT
93	BS&A Cloud Conversion	<input type="checkbox"/>	IT	101-228-932.001	4	\$30,000						\$30,000	IT
94	Security Cameras	<input type="checkbox"/>	IT	101-228-730.000	5	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$18,000	IT
95	Fire-Tablets/Mobile Data Antennas for Vehicles	<input type="checkbox"/>	IT	101-228-730.000	6	\$6,000		\$3,000			\$6,000	\$15,000	IT
96	Network Infrastructure Upgrades	<input type="checkbox"/>	IT	101-228-730.000	7	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$18,000	IT
97	New Technology/Complimentary Systems	<input type="checkbox"/>	IT	101-228-730.000	8	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$24,000	IT
98	"Wired City" Infrastructure Upgrades	<input type="checkbox"/>	IT	101-228-980.004	9	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$30,000	IT

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99	"Wireless City" Infrastructure Upgrades	<input type="checkbox"/>	IT	101-228-983-004	10	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$12,000	IT
100	Workstations - Remainder Since Last Cycle	<input type="checkbox"/>	IT	101-228-730.000	11		\$15,000					\$15,000	IT
101	Police In-Car Video Systems	<input type="checkbox"/>	IT	101-228-973.001	12				\$18,000	\$9,000	\$18,000	\$45,000	IT
102	Police-Tablets/Mobile Data Antennas for Vehicle	<input type="checkbox"/>	IT	101-228-730.000	13				\$10,000	\$5,000	\$10,000	\$25,000	IT
103	City Hall Copier	<input type="checkbox"/>	IT	101-228-973.000	14						\$14,000	\$14,000	IT
Category Subtotals						\$118,000	\$57,000	\$45,000	\$70,000	\$36,000	\$70,000	\$396,000	
Fund Grand Totals						\$118,000	\$57,000	\$45,000	\$70,000	\$36,000	\$70,000	\$396,000	

Local Street Fund

Local Street Construction					Rank	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Total	Sources
104	Capital Preventative Maintenance	<input type="checkbox"/>	Engineering	203-451-986.001	1	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000	LSF
105	Thin Overlay and Resurfacing Project	<input type="checkbox"/>	Engineering	203-451-986.001	2	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$450,000	LSF
106	Oxbow Subdivision Resurfacing	<input type="checkbox"/>	Engineering	203-451-986.001	3	\$110,000						\$110,000	LSF
107	High-Use/High-Maintenance Alley Paving	<input type="checkbox"/>	Engineering	203-451-986.001	4	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$210,000	LSF
108	Tree Planting Program	<input type="checkbox"/>	Engineering	203-451-986.001	5	\$5,000	\$5,000					\$10,000	LSF
109	North Industrial Hwy Infrastructure Expansion	<input type="checkbox"/>	Engineering	203-451-986.001	6		\$195,000					\$195,000	LSF
110	Taylor St - Long Lake to Beebe	<input type="checkbox"/>	Engineering	203-451-986.001	7		\$25,000	\$25,000				\$50,000	LSF
111	Arbor Ln - Long Rapids to Dead End	<input type="checkbox"/>	Engineering	203-451-986.001	8			\$75,000				\$75,000	LSF
112	Island View Subdivision - Street Resurfacing	<input type="checkbox"/>	Engineering	202-451-986.001	9			\$125,000	\$125,000	\$125,000		\$375,000	LSF
113	Intersection Improvements	<input type="checkbox"/>	Engineering	203-451-986.001	10					\$50,000	\$50,000	\$100,000	LSF
Category Subtotals						\$275,000	\$385,000	\$385,000	\$285,000	\$335,000	\$210,000	\$1,875,000	
Fund Grand Totals						\$275,000	\$385,000	\$385,000	\$285,000	\$335,000	\$210,000	\$1,875,000	

Major Street Fund

Major Street Construction					Rank	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Total	Sources
114	Second Avenue Bridge Electrical Work	<input type="checkbox"/>	Engineering	202-454-986.002	1	\$25,000						\$25,000	MSF
115	Second Avenue Biennial Routine Bridge Inspecti	<input type="checkbox"/>	Engineering	202-454-986.002	2	\$5,000						\$5,000	MSF
116	Wessel Rd - Ford to City Limits	<input type="checkbox"/>	Engineering	202-451-986.001	3	\$160,000	\$160,000					\$320,000	MSF
117	Capital Preventative Maintenance	<input type="checkbox"/>	Engineering	202-451-986.001	4	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$330,000	MSF
118	Tree Planting Program	<input type="checkbox"/>	Engineering	202-451-986.001	5	\$5,000		\$5,000		\$5,000		\$15,000	MSF
119	Long Rapids Rd - Bagley to Arbor	<input type="checkbox"/>	Engineering	202-451-988.016	6	\$505,144						\$505,144	MSF Gr
120	Intersection Improvements	<input type="checkbox"/>	Engineering	202-451-782-002	7	\$150,000	\$150,000			\$100,000		\$400,000	MSF Gr
121	Brick Paver Replacement	<input type="checkbox"/>	Engineering	202-452-784-101	8		\$48,000					\$48,000	MSF Othe
122	Second Avenue Bridge - Scour Countermeasure	<input type="checkbox"/>	Engineering	202-454-986.002	9		\$10,000					\$10,000	MSF

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123	M-32 Streetscape Improvements	<input type="checkbox"/>	Engineering	202-451-988.016	10		\$100,000	\$175,000	\$100,000			\$375,000	MSF Othe
124	Second Avenue Bridge - Underwater Inspection	<input type="checkbox"/>	Engineering	202-454-986.002	11			\$10,000				\$10,000	MSF
125	Third Avenue Resurfacing - Sheridan to Garden	<input type="checkbox"/>	Engineering	202-451-986.001	12			\$180,000	\$180,000			\$360,000	MSF
126	Ninth Avenue Bridge - Epoxy Overlay	<input type="checkbox"/>	Engineering	202-454-986.002	13				\$45,000			\$45,000	MSF
127	Second Avenue Bridge - In-Depth Inspection	<input type="checkbox"/>	Engineering	202-454-986.002	14				\$80,000			\$80,000	MSF
128	Ripley Blvd - Grant to Third	<input type="checkbox"/>	Engineering	202-451-988.016	15				\$300,000	\$300,000		\$600,000	MSF Gr
129	US-23 Streetscape - S City Limits to George Wa	<input type="checkbox"/>	Engineering	202-451-988.016	16					\$300,000		\$300,000	MSF Othe
130	Second Avenue Bridge - Rehab Project	<input type="checkbox"/>	Engineering	202-454-986.002	17					\$100,000		\$100,000	MSF
131	Commerce Dr - Long Lake to Wessel	<input type="checkbox"/>	Engineering	202-451-986.001	18						\$250,000	\$250,000	MSF
132	Adams Street Resurfacing - Long Lake to Comm	<input type="checkbox"/>	Engineering	202-451-986.001	19						\$300,000	\$300,000	MSF
Category Subtotals							\$905,144	\$523,000	\$425,000	\$760,000	\$860,000	\$605,000	\$4,078,144
Fund Grand Totals							\$905,144	\$523,000	\$425,000	\$760,000	\$860,000	\$605,000	\$4,078,144

Marina Fund

Marina				Rank	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Total	Sources
133	Marina Boaters Restroom Design	<input type="checkbox"/>	Engineering	211-597-971.000	1	\$35,000					\$35,000	Gr Other
134	Marina Restroom Improvements	<input type="checkbox"/>	Engineering	211-597-971.000	2	\$175,000	\$175,000				\$350,000	Gr Other
135	Alpena Marina UST Supply Line Upgrades	<input type="checkbox"/>	Engineering	211-597-971.000	3	\$100,000					\$100,000	Gr Other
136	Marina Wayfinding Signage	<input type="checkbox"/>	Engineering	211-597-971.000	4	\$10,000	\$25,000	\$10,000	\$10,000	\$10,000	\$65,000	Other
137	High Efficiency Lighting Upgrades	<input type="checkbox"/>	Engineering	211-597-971.000	5	\$14,000	\$14,000	\$14,000	\$10,000	\$10,000	\$62,000	Other
138	Dock Repair	<input type="checkbox"/>	Engineering	211-597-971.000	6	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$90,000	Other
139	Marina Utility Pedestal Replacement	<input type="checkbox"/>	Engineering	211-597-971.000	7		\$16,000	\$300,000	\$16,000	\$16,000	\$364,000	Gr Other
140	Marina UST Cleanup	<input type="checkbox"/>	Engineering	211-597-971.000	8		\$10,000	\$10,000	\$10,000		\$30,000	Other
141	Marina Shop Building Rehabilitation	<input type="checkbox"/>	Engineering	211-597-971.000	9		\$45,000	\$45,000	\$65,000	\$60,000	\$215,000	Gr Other
142	Marina Parking Lot Resurfacing	<input checked="" type="checkbox"/>	Engineering	211-597-971.000	10				\$25,000	\$80,000	\$90,000	Other
143	Alpena Marina Social Gathering Area	<input checked="" type="checkbox"/>	Engineering	211-597-975.000	11					\$35,000	\$35,000	Other
Category Subtotals					\$349,000	\$300,000	\$394,000	\$151,000	\$226,000	\$121,000	\$1,541,000	
Fund Grand Totals					\$349,000	\$300,000	\$394,000	\$151,000	\$226,000	\$121,000	\$1,541,000	

Sewer Fund

Sewer Collection				Rank	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Total	Sources
144	N Second Av - Fletcher to Hueber	<input type="checkbox"/>	Engineering	590-538-985.015	1	\$533,500	\$533,500				\$1,067,000	SF Gr
145	Lift Station Upgrade	<input type="checkbox"/>	Engineering	590-538-985.010	2	\$150,000		\$150,000		\$150,000	\$450,000	SF
146	Twelfth Av - Chisholm to Sable	<input type="checkbox"/>	Engineering	590-538-985.015	3	\$134,000					\$134,000	SF

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147	Fourth Av - Lewis to Blair	<input type="checkbox"/>	Engineering	590-538-985.015	4	\$467,000	\$467,000					\$934,000	SF
148	Taylor Street - Long Lake to Spratt	<input type="checkbox"/>	Engineering	590-538-985.015	5	\$334,000	\$334,000					\$668,000	SF
149	Hamilton Street - Second to Merchant	<input type="checkbox"/>	Engineering	590-538-985.015	6	\$134,000						\$134,000	SF
150	River Street - Ninth to Fourteenth	<input type="checkbox"/>	Engineering	590-538-985.015	7		\$375,000	\$375,000				\$750,000	SF
151	North Industrial Hwy Infrastructure Expansion	<input type="checkbox"/>	Engineering	590-538-985.015	8		\$40,000					\$40,000	SF
152	Saginaw St - Fifth to Ninth	<input type="checkbox"/>	Engineering	590-538-985.015	9			\$533,500				\$533,500	SF
153	Third Av - Ripley to Sheridan	<input type="checkbox"/>	Engineering	590-538-985-015	10			\$400,000				\$400,000	SF
154	Adams St - Avery to Beebe	<input type="checkbox"/>	Engineering	590-538-985.015	11			\$135,000				\$135,000	SF
155	Baldwin St - State to Fifth	<input type="checkbox"/>	Engineering	590-538-985.015	12			\$400,000	\$400,000			\$800,000	SF
156	Fifth Av - Baldwin to Campbell	<input type="checkbox"/>	Engineering	590-538-985.015	13				\$121,000			\$121,000	SF
157	June St - First to Third	<input type="checkbox"/>	Engineering	591-542-984.015	14				\$425,000			\$425,000	SF
158	Catherine St - Eleventh to Ripley	<input type="checkbox"/>	Engineering	590-538-985.015	15				\$233,000			\$233,000	SF
159	Elizabeth St - Eleventh to Ripley	<input type="checkbox"/>	Engineering	590-538-985.015	16				\$220,000			\$220,000	SF
160	Campbell St - Ripley to Old Washington	<input type="checkbox"/>	Engineering	590-538-985.015	17				\$352,000			\$352,000	SF
161	Ford Av - Fletcher to Hueber	<input type="checkbox"/>	Engineering	590-538-985.015	18				\$352,000	\$352,000		\$704,000	SF
162	Ninth Av - River to Ripley	<input type="checkbox"/>	Engineering	590-538-985.015	19					\$680,000	\$680,000	\$1,360,000	SF
163	Barry St - State to Clinton	<input type="checkbox"/>	Engineering	590-538-985.015	20					\$135,000		\$135,000	SF
164	Clinton St - Barry to Crapo	<input type="checkbox"/>	Engineering	590-538-985.015	21					\$679,000		\$679,000	SF
165	Crapo St - Clinton to Third	<input type="checkbox"/>	Engineering	590-538-985.015	22					\$291,000		\$291,000	SF
166	Long Lake Av - Walnut to Commerce	<input type="checkbox"/>	Engineering	590-538-985.015	23						\$824,000	\$824,000	SF
167	Downtown - First, Second, Park & Water	<input type="checkbox"/>	Engineering	590-538-985.015	24						\$1,406,500	\$1,406,500	SF
Category Subtotals						\$1,752,500	\$1,749,500	\$1,993,500	\$2,103,000	\$2,287,000	\$2,910,500	\$12,796,000	

Water Recycling Plant					Rank	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Total	Sources
168	Plant Alarm and SCADA System	<input type="checkbox"/>	Engineering	590-537-971.000	1	\$185,000						\$185,000	SF
169	Grit Removal Conveyor	<input type="checkbox"/>	Engineering	590-537-971.000	2	\$25,000						\$25,000	SF
170	Pump Replacement/Repair	<input type="checkbox"/>	Engineering	590-537-971.000	3	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000	SF
171	Methane Gas Lifter Enclosure	<input type="checkbox"/>	Engineering	590-537-981.000	4	\$20,000						\$20,000	SF
172	Building Structural Repairs	<input type="checkbox"/>	Engineering	590-537-971.000	5	\$25,000	\$25,000	\$10,000	\$10,000	\$10,000	\$10,000	\$90,000	SF
173	Mechanical, Instrumentation, and Upgrades	<input type="checkbox"/>	Engineering	590-537-971.000	6		\$50,000			\$50,000	\$50,000	\$150,000	SF
174	Replace Yard Valves	<input type="checkbox"/>	Engineering	590-537-971.000	7		\$75,000	\$75,000				\$150,000	SF
175	Safety Hazard Abatement	<input type="checkbox"/>	Engineering	590-538-981-000	8		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000	SF
176	Air Compressor & Drying System	<input type="checkbox"/>	Engineering	590-537-971.000	9		\$35,000					\$35,000	SF
177	Primary Railing Replacement	<input type="checkbox"/>	Engineering	590-537-971.000	10		\$35,000	\$35,000	\$35,000	\$35,000		\$140,000	SF
178	Water Recycling Plant Security Gate	<input type="checkbox"/>	Engineering	590-537-971.000	11			\$10,000				\$10,000	SF
179	Service Water Pumps	<input type="checkbox"/>	Engineering	590-537-971.000	12			\$30,000				\$30,000	SF

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180	Primary Tank Sprocket Replacement	<input type="checkbox"/>	Engineering	590-537-971.000	13			\$20,000				\$20,000	SF
181	Service Water Piping	<input type="checkbox"/>	Engineering	590-537-981.00	14			\$30,000				\$30,000	SF
182	Water Recycling Plant Site Lighting Upgrades	<input type="checkbox"/>	Engineering	590-537-971.000	15			\$35,000				\$35,000	SF
183	Motor Control Centers	<input type="checkbox"/>	Engineering	590-537-971.000	16				\$110,000			\$110,000	SF
184	Methane Gas Meter	<input type="checkbox"/>	Engineering	590-537-971.000	17				\$6,000			\$6,000	SF
185	Sodium Hydroxide Tank Replacement	<input type="checkbox"/>	Engineering	590-537-971.000	18				\$30,000			\$30,000	SF
186	Sodium Hypochlorite Tank Replacement	<input type="checkbox"/>	Engineering	590-537-971.000	19					\$60,000		\$60,000	SF
187	Density Baffles - Final Clarifiers	<input type="checkbox"/>	Engineering	590-537-971.000	20					\$90,000		\$90,000	SF
Category Subtotals						\$355,000	\$330,000	\$355,000	\$301,000	\$355,000	\$170,000	\$1,866,000	
Fund Grand Totals						\$2,107,500	\$2,079,500	\$2,348,500	\$2,404,000	\$2,642,000	\$3,080,500	\$14,662,000	

Water Fund

Water Distribution				Rank	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Total	Sources
188	Water Valve Replacement	<input type="checkbox"/>	Engineering	591-542-984.006	1	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$180,000	WF
189	N Second Av - Fletcher to Hueber	<input type="checkbox"/>	Engineering	591-542-984.015	2	\$567,000	\$567,000				\$1,134,000	WF Gr
190	Twelfth Av - Chisholm to Sable	<input type="checkbox"/>	Engineering	591-542-984.015	3	\$142,000					\$142,000	WF
191	Fourth Av - Blair to Lewis	<input type="checkbox"/>	Engineering	591-542-984.015	4	\$496,000	\$496,000				\$992,000	WF
192	Taylor St - Long Lake to Spratt	<input type="checkbox"/>	Engineering	591-542-984.015	5	\$355,000	\$355,000				\$710,000	WF
193	Hamilton St - Second to Merchant	<input type="checkbox"/>	Engineering	591-542-984.015	6	\$142,000					\$142,000	WF
194	Ripley St - Ninth to Washington	<input type="checkbox"/>	Engineering	591-542-984.015	7	\$200,000					\$200,000	WF
195	River Street - Ninth to Fourteenth	<input type="checkbox"/>	Engineering	591-542-984.015	8		\$375,000	\$375,000			\$750,000	WF
196	North Industrial Hwy Infrastructure Expansion	<input type="checkbox"/>	Engineering	591-542-984.015	9		\$42,000				\$42,000	WF
197	Saginaw St - Fifth to Ninth	<input type="checkbox"/>	Engineering	591-542-984.015	10			\$566,500			\$566,500	WF
198	Third Av - Ripley to Sheridan	<input type="checkbox"/>	Engineering	591-542-984.015	11			\$425,000			\$425,000	WF
199	Adams St - Avery to Beebe	<input type="checkbox"/>	Engineering	591-542-984.015	12			\$142,000			\$142,000	WF
200	Baldwin St - State to Fifth	<input type="checkbox"/>	Engineering	591-542-984.015	13			\$425,000	\$425,000		\$850,000	WF
201	Fifth Av - Baldwin to Campbell	<input type="checkbox"/>	Engineering	591-542-984.015	14				\$142,000		\$142,000	WF
202	June St - First to Third	<input type="checkbox"/>	Engineering	591-542-984.015	15				\$450,000		\$450,000	WF
203	Catherine St - Eleventh to Ripley	<input type="checkbox"/>	Engineering	591-542-984.015	16				\$284,000		\$284,000	WF
204	Elizabeth St - Eleventh to Ripley	<input type="checkbox"/>	Engineering	591-542-984.015	17				\$284,000		\$284,000	WF
205	Wren St - Dodge and Robbin	<input type="checkbox"/>	Engineering	591-542-984.015	18				\$550,000		\$550,000	WF
206	Chisholm Street - Thunder Bay River Crossing	<input type="checkbox"/>	Engineering	591-542-984.015	19				\$65,000		\$65,000	WF
207	Campbell St - Ripley Blvd to Old Washington	<input type="checkbox"/>	Engineering	591-542-984.015	20				\$373,000		\$373,000	WF
208	Ninth Av - River to Ripley	<input type="checkbox"/>	Engineering	591-542-984.015	21					\$720,000	\$720,000	WF
209	Ford Av - Wessel to Lafarge	<input type="checkbox"/>	Engineering	591-542-984.015	22					\$373,000	\$373,000	WF

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210	Barry St - Water Production Plant to Clinton	<input type="checkbox"/>	Engineering	591-542-984.015	23						\$200,000		\$200,000	WF
211	Clinton St - Barry to Crapo	<input type="checkbox"/>	Engineering	591-542-984.015	24						\$721,000		\$721,000	WF
212	Crapo St - Clinton to Third	<input type="checkbox"/>	Engineering	591-542-984.015	25						\$309,000		\$309,000	WF
213	Long Lake Av - Walnut to Commerce	<input type="checkbox"/>	Engineering	591-542-984.015	26							\$876,000	\$876,000	WF
214	Downtown - First, Second, Park & Water	<input type="checkbox"/>	Engineering	591-542-984.015	27							\$1,406,500	\$1,406,500	WF
Category Subtotals						\$1,932,000	\$1,865,000	\$1,963,500	\$2,603,000	\$2,353,000	\$3,405,500	\$14,122,000		

Water Production					Rank	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Total	Sources
215	Replace Plant Supply Line from High Service	<input type="checkbox"/>	Engineering	591-541-971.000	1	\$31,000						\$31,000	WF
216	WTP Valve Replacement	<input type="checkbox"/>	Engineering	591-541-971.000	2	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000	WF
217	Bulk Alum Storage Tank Replacement	<input type="checkbox"/>	Engineering	591-541-971.000	3	\$85,000						\$85,000	WF
218	Coagulator Mixers	<input type="checkbox"/>	Engineering	591-541-971.000	4	\$110,000						\$110,000	WF
219	Surface Wash Pump and Motor Replacement	<input type="checkbox"/>	Engineering	591-541-971.000	5	\$50,000						\$50,000	WF
220	Critical Component Replacement	<input type="checkbox"/>	Engineering	591-541-971.000	6	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$60,000	WF
221	Structural/Mechanical/Safety Upgrades	<input type="checkbox"/>	Engineering	591-541-971.000	7	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$120,000	WF
222	Lab Equipment and Instrumentation	<input type="checkbox"/>	Engineering	591-541-971.000	8	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$30,000	WF
223	Water Production Plant Clear Well Replacement	<input type="checkbox"/>	Engineering	591-541-971.000	9		\$6,048,000					\$6,048,000	Bond Gr
224	Forklift Purchase	<input type="checkbox"/>	Engineering	591-541-971.000	10		\$35,000					\$35,000	WF
225	Water Production Low Service Furnace	<input type="checkbox"/>	Engineering	591541972108	11		\$5,000					\$5,000	WF
226	Water Production Plant Site Lighting	<input type="checkbox"/>	Engineering	591-541-971.000	12		\$25,000					\$25,000	WF
227	Water Infrastructure Security	<input type="checkbox"/>	Engineering	591-541-971.000	13		\$15,000					\$15,000	WF
228	Sedimentation Sludge Removal Equipment Repl	<input type="checkbox"/>	Engineering	591-541-971.000	14		\$60,000					\$60,000	WF
229	Generator Control Panel Upgrade/Replacement	<input type="checkbox"/>	Engineering	591-541-971.000	15		\$20,000					\$20,000	WF
230	Intake Inspection and Shorewell Cleaning	<input type="checkbox"/>	Engineering	591-541-971.000	16		\$25,000					\$25,000	WF
231	Delivery Improvements	<input type="checkbox"/>	Engineering	591-541-971.000	17			\$120,000				\$120,000	WF
232	Low Service Swing Check Valves	<input type="checkbox"/>	Engineering	591541971000	18			\$52,000				\$52,000	WF
233	Wash Water Pump and Motor Replacement	<input type="checkbox"/>	Engineering	591-541-971.000	19			\$180,000				\$180,000	WF
234	Water Production Plant Elevator Rebuild	<input type="checkbox"/>	Engineering	591-541-971.000	20			\$110,000				\$110,000	WF
235	Lagoon Covers	<input type="checkbox"/>	Engineering	591-541-971.000	21				\$30,000			\$30,000	WF
236	Plantwide Air Compressor Replacement	<input type="checkbox"/>	Engineering	591-541-971.000	22				\$60,000			\$60,000	WF
237	WTP Treatment Process/Improvement Study	<input type="checkbox"/>	Engineering	591-541-971.000	23				\$150,000			\$150,000	WF
238	Exterior Brick Repair and Sealing	<input type="checkbox"/>	Engineering	591-541-971.000	24					\$175,000		\$175,000	WF
239	Water Production Plant Window Replacement	<input type="checkbox"/>	Engineering	591-541-971.000	25					\$35,000		\$35,000	WF
240	Site Improvements	<input type="checkbox"/>	Engineering	591-541-971.000	26					\$6,000		\$6,000	WF
241	Generator Transfer Switch Replacement	<input type="checkbox"/>	Engineering	591-541-971.000	27					\$75,000		\$75,000	WF
242	Filter Building Basement Hardware Replacement	<input type="checkbox"/>	Engineering	591-541-971.000	28						\$20,000	\$20,000	WF

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243	Alternate Source Water Well	<input type="checkbox"/>	Engineering	591-541-971.000	29						\$100,000	\$100,000	WF
244	High Service Dewatering Pump/Float and Valve	<input type="checkbox"/>	Engineering	591-541-971.000	30						\$200,000	\$200,000	WF

Category Subtotals**Fund Grand Totals**

\$9,618,933	16,623,100	\$8,414,400	\$9,027,400	\$8,953,700	\$9,589,200	\$62,226,733
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Capital Projects Request Form City Of Alpena

Project Title:
Status:
Rank

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$28,700"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text"/>	<input type="text" value="\$78,700"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text" value="\$14,350"/>	Grant Source	<input type="text" value="MACC"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text" value="\$64,350"/>	Specify Source	<input type="text" value="DDA"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$78,700"/>

Explanation/Justification/Connection to Master Plan

Place making capitalizes on a local community's assets to create public spaces that promote meaningful experiences, encourage pedestrian traffic, and contribute to a community's unique sense of "place." One of these projects includes Fresh Waves, the public art project the DDA leads each year to add vibrant, one-of-a-kind public murals to the downtown district. For 2023, the DDA has secured a \$14,350 grant (50% cash match required) from the Michigan Arts & Culture Council to commission public artwork in the alleyways throughout downtown. This program aligns with Focus Area 1, Objective C to implement placemaking initiatives that promote the area's heritage and unique assets, while also being another draw for tourism in the area (Focus Area 6, Goal 4).

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$20,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text" value="\$20,000"/>	Specify Source <input type="text" value="DDA TIF"/>
IT Fund <input type="text"/>			Total <input type="text" value="\$20,000"/>

Explanation/Justification/Connection to Master Plan

The alleyway improvement project will begin with the alleyway next to the Center Building to make it a more pedestrian-friendly and walkable environment-- resurfacing, updating lighting, adding artwork, and purchasing outdoor furniture and planters. The project can also extend to include other alleyways throughout the downtown district. The alleyways can then be used for events and gatherings. The alleyway improvements would further Focus Area 1's goal to encourage placemaking opportunities and enhance public spaces, while also allowing the spaces to be used for cultural events and festivals (Focus Area 4, Goal 2, Objective A).

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$10,000							\$10,000

Funding Source

General Fund	Equipment Fund	Special Assessment	Bond
Sewer Fund	Major Street Fund	Grant	Grant Source
Water Fund	Local Street Fund	Other	Specify Source
IT Fund		\$10,000	DDA
Total			\$10,000

Explanation/Justification/Connection to Master Plan

The DDA will contribute to the renovation of Culligan Plaza in partnership with the City. The project includes raising the fountain, improving lighting, and completing other aesthetic improvements to make it a more inviting, usable public space. Such a renovation would further Focus Area 1's goal to encourage placemaking opportunities and enhance public spaces.

Capital Projects Request Form City Of Alpena

Project Title:	Downtown Façade Grants	Status:	Updated	Rank	5
Fund:	DDA Fund	Category:	Downtown	Department:	DDA
Project Location:	Downtown				
Project Description:	Provide 50% matching funds up to \$10,000 per project for façade improvements.				
Date Prepared:	2/1/2023	Preparer:	Anne Gentry	Inception Date:	
		<input checked="" type="checkbox"/> Connected to Master Plan			

Account No.:	246-728-967.002	Expenditure Schedule by Fiscal Year					
2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000		\$120,000

Funding Source			
General Fund		Equipment Fund	
Sewer Fund		Major Street Fund	
Water Fund		Local Street Fund	
IT Fund		Special Assessment	
		Grant	
		Other	\$120,000
Total			\$120,000

Explanation/Justification/Connection to Master Plan

The DDA Façade Grant program was created to help downtown property owners rehabilitate historic facades with support and guidance from the DDA Design Committee. In FY 2018/2019, the total grants awarded were increased from \$15,000/yr. to \$20,000/yr. and property owners were able to apply for up to \$10,000 per façade. This project encourages positive growth in Focus Areas 1 & 2 to both preserve Alpena's cultural built heritage and historic resources, while also encouraging continued economic development through the restoration of historic buildings downtown.

Capital Projects Request Form City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$20,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text" value="\$20,000"/>	Specify Source <input type="text" value="DDA"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$20,000"/>

Explanation/Justification/Connection to Master Plan

The DDA recently purchased new, locally-made bike racks to place downtown and is planning to purchase new flower planters to rent out to downtown businesses. Together, these would replace the existing wooden bike racks that the DDA rents out to businesses. This entry would allow the DDA to purchase new flower planters and additional bike racks as needed in high-use areas. This aligns with Focus Area 1, Goal 3, Objective A, to enhance streetscapes and pedestrian-friendly features, which names bike racks as an area to focus on.

Capital Projects Request Form

City Of Alpena

Project Title:	Downtown Parking Modifications	Status:	Updated	Rank	7
Fund:	DDA Fund	Category:	Downtown	Department:	DDA
Project Location:	Downtown				
Project Description:	Improve and develop additional parking options downtown.				
Date Prepared:	2/1/2023	Preparer:	Anne Gentry	Inception Date:	12/4/2019
		<input checked="" type="checkbox"/> Connected to Master Plan			

Account No.:	246-728-982.200	Expenditure Schedule by Fiscal Year					
2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
	\$200,000						\$200,000

Funding Source							
General Fund		Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant		Grant Source	
Water Fund		Local Street Fund		Other	\$200,000	Specify Source	DDA/ Parking Reven
IT Fund						Total	\$200,000

Explanation/Justification/Connection to Master Plan
<p>It is a long-term goal to develop and improve additional parking options downtown. In the future, this could be the installation of parking meters, parking lot maintenance, purchase of additional surface lots, or investment into a parking structure. This long-term project would accomplish numerous goals in the Master Plan relating to Focus Area 3, Transportation Infrastructure and Public Services by improving parking facilities throughout the downtown.</p>

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$10,000	\$10,000	\$10,000					\$30,000

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text" value="\$30,000"/>	Specify Source <input type="text" value="DDA"/>
IT Fund <input type="text"/>	Total		\$30,000

Explanation/Justification/Connection to Master Plan

This CIP entry can go towards streetscape and corridor improvements throughout the DDA district to improve the aesthetics and visual appeal of sidewalks and streets. Projects may include lighting updates, new banner purchase for lampposts, and tree replacement near the sidewalks.

Capital Projects Request Form City Of Alpena

Project Title:	Historic Preservation Activities	Status:	Copied	Rank	9
Fund:	DDA Fund	Category:	Downtown	Department:	DDA
Project Location:	Throughout downtown				
Project Description:	The DDA is setting funds aside to aid with historic preservation activities and promotion of historic resources within the downtown.				
Date Prepared:	2/1/2023	Preparer:	Anne Gentry	Inception Date:	11/25/2020
		<input checked="" type="checkbox"/> Connected to Master Plan			

Account No.:	246-728-982.200	Expenditure Schedule by Fiscal Year							
		2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
		\$10,000	\$10,000						\$20,000

Funding Source			
General Fund		Equipment Fund	
Sewer Fund		Major Street Fund	
Water Fund		Local Street Fund	
IT Fund		Special Assessment	
		Grant	
		Other	\$20,000
			Bond
			Grant Source
			Specify Source
			DDA/TIF
			Total
			\$20,000

Explanation/Justification/Connection to Master Plan

Historic preservation is a key area of focus for the DDA. This CIP entry can be used towards activities that promote and preserve downtown's historic resources and contribute to larger preservation initiative, such as preparing a nomination for the downtown to be listed on the National Register of Historic Places. Another project is creating a program for property owners to install permanent plaques on their historic building, which will have information about the building's history on it. The content of the plaque will be created in partnership with the Special Collections at the Alpena County George N. Fletcher Library. Each year, the DDA will contribute to a certain amount of buildings to be highlighted based on location, significance, and historic information available. There may be additional grant opportunities to fund such a project. This aligns with Focus Area 4, Goal 2, Objective A to protect and preserve cultural tourism by pursuing a wayfinding system to direct visitors to Alpena's cultural resources.

Capital Projects Request Form

City Of Alpena

Project Title:	Economic Development Fund	Status:	Updated	Rank	1
Fund:	DDA Fund	Category:	Fire	Department:	DDA
Project Location:	Downtown				
Project Description:	Growth of an ongoing fund that can be used for property acquisition, grant match, or other initiatives to combat deterioration of the DDA district.				
Date Prepared:	1/27/2023	Preparer:	Anne Gentry	Inception Date:	11/17/2022
		<input checked="" type="checkbox"/> Connected to Master Plan			

Account No.:	Expenditure Schedule by Fiscal Year						
2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$10,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000		\$85,000

Funding Source			
General Fund		Equipment Fund	
Sewer Fund		Major Street Fund	
Water Fund		Local Street Fund	
IT Fund		Special Assessment	
		Grant	
		Other	\$85,000
			Bond
			Grant Source
			Specify Source
			DDA TIF
			Total
			\$85,000

Explanation/Justification/Connection to Master Plan
<p>The growth of this fund will provide money the DDA can use to support and create economic development initiatives within Downtown Alpena, including support for future projects, programs, or activities that need DDA economic support, seed money, or local match. The \$10,000 in annual funding will be immediately removed from the operating budget to build and reserve funds for future economic development projects. The intention is to raise the amount set aside to \$15,000, as the DDA budget grows. The growth of this fund allows the DDA to enhance community character and quality of life (Focus Area 1) and promote economic growth of the district (Focus Area 2, Goals B & C and Focus Area 6).</p>

Capital Projects Request Form City Of Alpena

Project Title:	Fire Engine Replacement E123	Status:	Updated	Rank	1
Fund:	Equipment Fund	Category:	Fire	Department:	Public Safety
Project Location:	PSF Citywide				
Project Description:	Replace 1996 primary fire engine.				
Date Prepared:	1/27/2023	Preparer:	Rob Edmonds	Inception Date:	12/29/2021
		<input type="checkbox"/> Connected to Master Plan			

Account No.:	661-336-973.000							Expenditure Schedule by Fiscal Year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																

Funding Source							
General Fund		Equipment Fund	\$750,000	Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant		Grant Source	
Water Fund		Local Street Fund		Other		Specify Source	
IT Fund						Total	\$750,000

Explanation/Justification/Connection to Master Plan

Engine 123 is a 1996 with 46,000 miles on it and is beginning to become unreliable. Parts to repair the truck are harder to find, resulting in more out of service periods and longer downtime. The repair vendor that we use is anticipating a pump rebuild will be needed in the near future on the truck as the packing unit is adjusted to it's furthest limits to keep the pump operational at this time. We have limited redundancy with the backup engine (126) and minipump (124), however we only have one full-size, primary engine. A 26-year service life in frontline service (not reserve) is doing well for an engine, but replacing it will be costly. The proposed replacement truck would be a custom cab unit, equipped with a 1500 gpm pump, 1000 gallon tank and foam capability. Due to post COVID supply chain issues and demand for truck replacement, the build time on a truck to meet our needs is 12-18 months in the event a complete failure of the truck occurs. Ranking this CIP project a higher priority and into the next fiscal cycle due to its anticipated continued deterioration in operability, durability and dependability.

Capital Projects Request Form City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$200,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$200,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text" value="\$200,000"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$200,000"/>

Explanation/Justification/Connection to Master Plan

Replacing existing 2004 IT 28 wheel loader with a new CAT 926M.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$130,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$130,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text" value="\$130,000"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$130,000"/>

Explanation/Justification/Connection to Master Plan

Normal scheduled replacement. Potential addition of third tractor to accommodate additional sidewalk snowplowing, or pulling beach cleaner. Both of these units are 2001 model years.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$275,000"/>	<input type="text"/>	<input type="text" value="\$275,000"/>	<input type="text"/>	<input type="text" value="\$275,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$825,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text" value="\$825,000"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$825,000"/>

Explanation/Justification/Connection to Master Plan

Replace or rebuild vehicle #46 with a single axle truck with plow and dump box.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$160,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$160,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text" value="\$160,000"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$160,000"/>

Explanation/Justification/Connection to Master Plan

This will replace unit # 74, a 2004 Caterpillar 446 backhoe loader with a new CAT 440.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$22,000"/>	<input type="text"/>	<input type="text" value="\$22,000"/>	<input type="text"/>	<input type="text" value="\$22,000"/>	<input type="text"/>	<input type="text" value="\$66,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text" value="\$66,000"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$66,000"/>

Explanation/Justification/Connection to Master Plan

Rotational replacement for lawn mowers.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$75,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$75,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text" value="\$75,000"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$75,000"/>

Explanation/Justification/Connection to Master Plan

Unit #23 is a 2004 Dodge 3/4 ton pickup with a scissor lift for sign installation.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$125,000"/>	<input type="text"/>	<input type="text" value="\$125,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$250,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text" value="\$225,000"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$225,000"/>

Explanation/Justification/Connection to Master Plan

These two chippers are used heavily for tree removal and bimonthly brush pickup.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$160,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$160,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text" value="\$160,000"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$160,000"/>

Explanation/Justification/Connection to Master Plan

Scheduled replacement. #73 - 1992 model year. We are investigating just purchasing the tractor portion with bucket and swapping the hammer out to the new unit. If this is viable, the price may be able to be reduced.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$78,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$78,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text" value="\$78,000"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$78,000"/>

Explanation/Justification/Connection to Master Plan

Purchased in 1980. Parts are no longer made, making the machine difficult to repair. #71 - 1980 model year.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$215,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$215,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text" value="\$215,000"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$215,000"/>

Explanation/Justification/Connection to Master Plan

Current model purchased in 2006. #91

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$45,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$45,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text" value="\$45,000"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$45,000"/>

Explanation/Justification/Connection to Master Plan

Replacing 2006 Ford F250 #26.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$89,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$89,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text" value="\$89,000"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$89,000"/>

Explanation/Justification/Connection to Master Plan

The one ton dump trucks slated to be replaced. Both are 2009 Ford F-350 trucks.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$175,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$175,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text" value="\$175,000"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$175,000"/>

Explanation/Justification/Connection to Master Plan

Scheduled replacement - 1999 model year.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text"/>	<input type="text" value="\$60,000"/>

Funding Source

General Fund	<input type="text" value="\$60,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$60,000"/>

Explanation/Justification/Connection to Master Plan

The resurfacing of the roads within Evergreen Cemetery have not been funded for several years due to budget constraints. This delay in maintaining is showing with deteriorated roads and the appearance of not maintaining our cemetery. Several roads have begun to deteriorate to almost critical failure and need to be addressed soon.

Capital Projects Request Form

City Of Alpena

Project Title: Cemetery Entrance and Roadside Improvements
 Status: Updated
 Rank: 2

Fund: General Fund
 Category: Cemetery
 Department: Engineering

Project Location: Evergreen Cemetery

Project Description: Make improvements to the street front of Evergreen Cemetery.

Date Prepared: 12/8/2022
 Preparer: Steve Shultz
 Inception Date: 11/25/2020
 ☒ Connected to Master Plan

Account No.: 101-567-971.000

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$50,000							\$50,000

Funding Source

General Fund	Equipment Fund	Special Assessment	Bond
Sewer Fund	Major Street Fund	Grant	Grant Source
Water Fund	Local Street Fund	Other	Specify Source
IT Fund			
			Total
			\$50,000

Explanation/Justification/Connection to Master Plan

Complete the second phase to refurbish or replace of the existing entry archway. The existing archway is quickly becoming hazardous and in need of significant repair or complete replacement. Phases can be interchangeable and/or done in conjunction with each other depending upon funding . Comprehensive Plan 1.3.B.1

Capital Projects Request Form

City Of Alpena

Project Title: Cemetery Tree Planting
 Status: Updated
 Rank: 3

Fund: General Fund
 Category: Cemetery
 Department: Engineering

Project Location: Evergreen Cemetery

Project Description: Replace trees removed over the past several years.

Date Prepared: 12/6/2022
 Preparer: Steve Shultz
 Inception Date: 1/10/2013
 ☐ Connected to Master Plan

Account No.: 101-567-971.000

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000		\$30,000

Funding Source

General Fund	\$30,000	Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant		Grant Source	
Water Fund		Local Street Fund		Other		Specify Source	
IT Fund						Total	\$30,000

Explanation/Justification/Connection to Master Plan

The City has been forced to remove many trees from within the Evergreen Cemetery due to disease. These trees need to be replaced to maintain the appearance and overall presentation of the cemetery.

Capital Projects Request Form

City Of Alpena

Project Title: Cemetery Irrigation System Rebuild
 Status: Updated
 Rank: 4

Fund: General Fund
 Category: Cemetery
 Department: Engineering

Project Location: Evergreen Cemetery

Project Description: Replace and rebuild the irrigation lines throughout the Cemetery.

Date Prepared: 10/20/2022
 Preparer: Steve Shultz
 Inception Date: 11/1/2016
 ☐ Connected to Master Plan

Account No.: 101-567-971.000

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
	\$87,500	\$87,500	\$87,500	\$87,500			\$350,000

Funding Source

General Fund	\$350,000	Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant		Grant Source	
Water Fund		Local Street Fund		Other		Specify Source	
IT Fund						Total	\$350,000

Explanation/Justification/Connection to Master Plan

The City has not replaced any irrigation lines, of significant length, in the last 25 years. We need to plan on replacing these in the future so it does not become an emergency issue.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$150,000"/>	<input type="text" value="\$150,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$300,000"/>

Funding Source

General Fund	<input type="text" value="\$300,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$300,000"/>

Explanation/Justification/Connection to Master Plan

A substantial portion of the mausoleum façade limestone has begun to fail. It is believed the stone was a more porous stone which after time has deteriorated significantly. A large portion of the upper blockwork will need to be removed, recreated, and replaced to correct the situation.

Capital Projects Request Form City Of Alpena

Project Title: Cemetery Landscaping
 Status: Updated
 Rank: 6

Fund: General Fund
 Category: Cemetery
 Department: Engineering

Project Location: Evergreen Cemetery

Project Description: Landscape around the office and mausoleum buildings.

Date Prepared: 10/20/2022
 Preparer: Steve Shultz
 Inception Date: 11/8/2019
 ☐ Connected to Master Plan

Account No.: 101-567-971.000

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
				\$40,000	\$45,000		\$85,000

Funding Source

General Fund	\$85,000	Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant		Grant Source	
Water Fund		Local Street Fund		Other		Specify Source	
IT Fund						Total	\$85,000

Explanation/Justification/Connection to Master Plan

The overgrown shrubs around the mausoleum were removed and a cost proposal was solicited from Doug Pratt to install landscaping around that building. The office building landscaping has also been incorporated into this project.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$120,000"/>	<input type="text"/>	<input type="text" value="\$120,000"/>

Funding Source

General Fund	<input type="text" value="\$60,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text" value="\$60,000"/>	Specify Source	<input type="text" value="Donations"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$120,000"/>

Explanation/Justification/Connection to Master Plan

The City will be developing a program to solicit financial support from the community to assist in funding the replacement of the previously removed fence.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$112,000"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text"/>	<input type="text" value="\$112,000"/>

Funding Source

General Fund	<input type="text" value="\$112,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$112,000"/>

Explanation/Justification/Connection to Master Plan

Under new revisions to MIOSHA Part 74 "Firefighting", turnout gear now has a 10 year life expectancy from date of manufacturer. It is now required to replace a firefighters turnout gear ensemble of helmet, turnout coat, turnout pants, boots, gloves and hood prior to the 10 year expiration. This is an unfunded mandate that went into effect with the most recent revision fall of 2022. Through funding of this project, proper safety wear of AFD personnel for structural firefighting ensemble would be accomplished to include our cadet/auxiliary personnel. We have been in practice of replacing 3 sets of gear per year and increased the 2022-23 budget for 5 sets of gear. This does however still cause us to fall short of replacing seriously out dated gear to meet the MIOSHA standard for our personnel and keep them safe. We currently have 21 sets of turnout coats and pants, 13 helmets, 25 sets of boots, 37 sets of gloves and 74 particulate hoods needing to be replaced to be compliant with the MIOSHA requirements. We were declined for a Federal grant request through the Assistance to Firefighters Grant (AFG) for the 2022 application which would have replaced all 37 sets of turnout gear ensemble.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$22,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$22,000"/>

Funding Source

General Fund	<input type="text" value="\$22,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$22,000"/>

Explanation/Justification/Connection to Master Plan

This request is for the installation of a Ward Diesel Exhaust system to be installed on R124 and A101 which are our last 2 diesel engines. Under the revised MIOSHA General Industry Safety and Health Standard "Part 74 Firefighting" a diesel particulate filtration system is now a requirement for all diesel vehicles. The purpose of this requirement is to decrease carcinogen causing particulates emitted from diesel exhaust to provide a cleaner station workplace as a result of starting and running diesel engines in the response to services. E123, E126 and T125 already have these systems in place as a result of proactive actions before it was a requirement of MIOSHA.

Capital Projects Request Form City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text"/>	<input type="text" value="\$30,000"/>

Funding Source

General Fund	<input type="text" value="\$30,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$30,000"/>

Explanation/Justification/Connection to Master Plan

Almost all of the fitness equipment in the shared city gym at the Public Safety Facility was donated or acquired used. The treadmills are among the most used, and are malfunctioning and possibly unsafe at this time. Although the wellness initiative is coordinated by Human Resources and the equipment can be used by any city employee, the Fire Department is making this request as fire and police use the equipment most frequently, and firefighters use the equipment to prepare for their annual physicals and agility testing. In an effort to reduce health risks and keep our personnel in better physical condition to perform their job functions, this equipment would assist in having a more prepared and physically capable workforce and reduce injury due to physical strength, endurance and flexibility. This CIP was originally titled "treadmill" and was funded through the Fire Department CIP requests. At the staff CIP review for 2023, it was suggested that the request be shared with the police and is now a "Fitness Equipment" CIP request to better reflect the intents of purchases for general needed equipment.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$10,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text"/>	<input type="text" value="\$35,000"/>

Funding Source

General Fund	<input type="text" value="\$35,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$35,000"/>

Explanation/Justification/Connection to Master Plan

The base training prop for our firefighter functional fitness initiative was secured through a State of Michigan grant in 2020. This request is for the remaining optional components like roof operations, garage door breach, rebar cutting station, etc. making the unit usable for up to 5 stations simultaneously. The system will be used for ongoing functional fitness training and in agility testing for existing employees and candidates in the future. This initiative is currently in progress, and the equipment would be most useful sooner rather than later if possible. Important note: This equipment is firefighter specific and simulates actual fireground tasks, such as swinging an axe or sledge or pulling ceilings. It is not the same as the treadmill request for general city employee (including fire and police) use. Additional components are still needed to complete this project to further enhance the fireground simulation props.

Capital Projects Request Form City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$14,000							\$14,000

Funding Source

General Fund	\$14,000	Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant		Grant Source	
Water Fund		Local Street Fund		Other		Specify Source	
IT Fund						Total	\$14,000

Explanation/Justification/Connection to Master Plan

Public safety mobile radios withstand heavy use and need to be periodically replaced. The newer 800 MHz radios are much more expensive than the old VHF equipment, so proactively planning for replacement is prudent. The replacement of radio equipment continues to be a challenge due to the cost and continued advancements in function and durability. There are currently 3-4 radios that need to be replaced due to being out of service due to damage from normal fireground operational use.

Capital Projects Request Form City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$8,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$8,000"/>

Funding Source

General Fund	<input type="text" value="\$8,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$8,000"/>

Explanation/Justification/Connection to Master Plan

Scheduled replacement of hose and nozzles ensures high quality, reliable, and low- maintenance equipment. There is very little reserve hose. We bought some supply hose last year and now need to replace aged and unserviceable 1.75" and 2.5" hand lines. All hose is on fire trucks with minimal backup lengths at station if a length breaks, is run over, or if a large fire necessitates additional hose. All hose is tested annually and typically two or three lengths fail due to age and use. With minimal station reserve, this results in inadequate quantity on the trucks.

Capital Projects Request Form City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$12,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$12,000"/>

Funding Source

General Fund	<input type="text" value="\$12,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$12,000"/>

Explanation/Justification/Connection to Master Plan

The Fire Department would like to acquire 3 steel intermodal shipping containers to construct a fire training facility. The containers will be converted to enable firefighters to conduct live burn training simulating room and contents fires, forcible entry, ventilation, search and rescue and other hands-on fire ground training on an ongoing basis. While an actual burn building would be preferable, we can use these props as a highly cost effective way to facilitate hands-on fire training for existing firefighters and in developing new hires. This is part of an aggressive increase in quality and quantity of fire training being coordinated within the department. Included in this project are two acetylene/oxygen cutting torch kits for use on our rescue squad and fire engine to perform emergency forcible entry and rescue from industrial and other specialized occupancies. We currently have saws that are capable slowly making entry to such occupancies, but they are not useful in all situations. The torches will be used to modify the shipping containers as well to facilitate fire training usage. This request was moved to a 2025-26 request as other items are a larger priority. AFD is hoping to partner with ACC who handles regional firefighter training through the CTC to jointly make a training center possible on their premises and fully accessible to AFD crews in the city limits for training purposes.

Capital Projects Request Form City Of Alpena

Project Title:	Budgeting and Transparency Software	Status:	New	Rank	
Fund:	General Fund	Category:	General	Department:	IT
Project Location:	City Wide				
Project Description:	Purchase budgeting and transparency software.				
Date Prepared:	11/16/2022	Preparer:	Anna Soik	Inception Date:	11/14/2022
		<input type="checkbox"/> Connected to Master Plan			

Account No.:	Expenditure Schedule by Fiscal Year						
2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$31,800	\$26,400	\$26,400	\$26,400	\$26,400	\$26,400		\$163,800

Funding Source			
General Fund	\$163,800	Equipment Fund	
Sewer Fund		Major Street Fund	
Water Fund		Local Street Fund	
IT Fund		Special Assessment	
		Grant	
		Other	
Total			\$163,800

Explanation/Justification/Connection to Master Plan

Budget and transparency software with a vendor such as ClearGov is web-based and works with BS & A. Products include: operational budgeting, personnel budgeting, capital budgeting, digital budget book, and transparency. It has the ability to run scenarios with personnel that could be used in union negotiations. For the capital budgeting, it would replace the Access database that we are using for CIP. The software would eliminate many hours spent in formatting the budget and changes could be made very easily. In year one, there is a \$5,400 one-time setup fee. The annual subscription fee is \$26,400.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$25,000"/>	<input type="text" value="\$25,000"/>	<input type="text" value="\$25,000"/>	<input type="text" value="\$25,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$100,000"/>

Funding Source

General Fund	<input type="text" value="\$100,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$100,000"/>

Explanation/Justification/Connection to Master Plan

Existing underground wiring has begun to show its age. After years of breaks, dig ups surrounding it and just normal wear and tear, it is in need of replacing. Proposing replacing one circuit per year for four years.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$30,000"/>	<input type="text" value="\$30,000"/>	<input type="text" value="\$30,000"/>	<input type="text" value="\$30,000"/>	<input type="text" value="\$30,000"/>	<input type="text" value="\$30,000"/>	<input type="text"/>	<input type="text" value="\$180,000"/>

Funding Source

General Fund	<input type="text" value="\$160,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text" value="\$20,000"/>	Specify Source	<input type="text" value="Bond/Energy Savings"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$180,000"/>

Explanation/Justification/Connection to Master Plan

Ongoing project would involve the replacement of existing lighting with LED or other high efficiency lighting based technology. For example, the cost to replace all of the downtown bulbs with LED bulbs is estimated at \$30,000. This would then be expanded out to other areas of the community. Light intensity will be evaluated to determine if lower intensity lighting will meet the needs. Part of the Comprehensive Plan: 2.2.B.1

Capital Projects Request Form City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$20,000"/>	<input type="text" value="\$20,000"/>	<input type="text" value="\$20,000"/>	<input type="text" value="\$20,000"/>	<input type="text" value="\$20,000"/>	<input type="text" value="\$20,000"/>	<input type="text"/>	<input type="text" value="\$120,000"/>

Funding Source

General Fund	<input type="text" value="\$120,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$120,000"/>

Explanation/Justification/Connection to Master Plan

The existing street lighting provides minimal and inefficient lighting. New lights will be LED technology. The process will also evaluate light intensity for adequacy. Poles, if warranted, will also be replaced for safety. After completion of older, less efficient poles, this project will also look alternate lighting methods including motion sensor lighting. Part of the Comprehensive Plan 2.2.B.1

Capital Projects Request Form City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$25,000"/>	<input type="text" value="\$25,000"/>	<input type="text" value="\$25,000"/>	<input type="text" value="\$25,000"/>	<input type="text" value="\$25,000"/>	<input type="text" value="\$25,000"/>	<input type="text"/>	<input type="text" value="\$150,000"/>

Funding Source

General Fund <input type="text" value="\$150,000"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$150,000"/>

Explanation/Justification/Connection to Master Plan

When the river walk was installed many years ago, conduit was installed for eventual lighting of the walkway. With the development of the Heritage Trail on the opposite bank, the desire to light this section to complete the loop of the river becomes a higher priority. The secondary project is the replacement of the square pedestrian light poles with a new style of pole. The existing square poles have been relocated a number of times and are beginning to fail and we have no additional poles for replacement. We are taking them from one location to use them in another and need poles to replace those we are taking. (44 lights / 3300 ft.) Part of the Comprehensive Plan 1.3.A.1

Capital Projects Request Form City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$30,000"/>	<input type="text" value="\$30,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$60,000"/>

Funding Source

General Fund	<input type="text" value="\$60,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$60,000"/>

Explanation/Justification/Connection to Master Plan

Project included in the City of Alpena Recreation Plan: The Alpena City Council has established an objective of expanding the Bi-Path system through all areas of the City. As part of this, lighting of the system will permit extended use by the general public. (25 lights/1800 ft.) Part of the Comprehensive Plan 1.3.A.1

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$65,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$65,000"/>

Funding Source

General Fund <input type="text" value="\$65,000"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$65,000"/>

Explanation/Justification/Connection to Master Plan

Install pedestrian lighting along the newly installed Trail 4 pathway within the city limits. The work will include installing 22 new pedestrian lights along the pathway. Part of the Comprehensive Plan 1.3.A.1

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$60,000"/>	<input type="text"/>	<input type="text" value="\$60,000"/>

Funding Source

General Fund <input type="text" value="\$60,000"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$60,000"/>

Explanation/Justification/Connection to Master Plan

Project included in the City of Alpena Recreation Plan: The Alpena City Council has established an objective of expanding the Bi-Path system through all areas of the City. As part of this, lighting of the system will permit extended use by the general public. (25 lights/1800 ft.) Part of the Comprehensive Plan 1.3.A.1

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text"/>	<input type="text" value="\$30,000"/>

Funding Source

General Fund	<input type="text" value="\$30,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$30,000"/>

Explanation/Justification/Connection to Master Plan

This funding would be utilized to support the groups who have adopted a park, providing materials and minor improvements. The extent of the expenditures is not known at this time, but would be limited to the funding established. Part of the Comprehensive Plan 1.3.A.2

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$500,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$500,000"/>

Funding Source

General Fund	<input type="text" value="\$6,500"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text" value="\$187,500"/>	Grant Source	<input type="text" value="MDNR"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text" value="\$306,000"/>	Specify Source	<input type="text" value="ARPA"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$500,000"/>

Explanation/Justification/Connection to Master Plan

Completion of the two year relocation and reconstruction of the new bathroom facilities to be installed in Bay View Park. Part of the Comprehensive Plan 1.1

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$330,505"/>	<input type="text" value="\$150,000"/>	<input type="text" value="\$450,000"/>	<input type="text" value="\$450,000"/>	<input type="text" value="\$300,000"/>	<input type="text" value="\$300,000"/>	<input type="text"/>	<input type="text" value="\$1,980,505"/>

Funding Source

General Fund	<input type="text" value="\$580,505"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text" value="\$1,300,000"/>	Grant Source	<input type="text" value="MDNR"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text" value="\$100,000"/>	Specify Source	<input type="text" value="Volleyball"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$1,980,505"/>

Explanation/Justification/Connection to Master Plan

The project will include the following: relocation of the volleyball courts, installation of horseshoe pits, pump track, and a play structure, development of a bike path throughout the park with amenities, paving of the drive and parking areas, and construction of 1-2 pavilion structures for the community activities. The cost estimates are very rough at this time and will be refined as the project design develops. Part of the Comprehensive Plan 1.3.A 2023-24 will include new volleyball court construction and a portion of green infrastructure if grants are awarded. This also includes the dune restoration project with Huron Pines.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$300,000"/>	<input type="text" value="\$2,030,000"/>	<input type="text" value="\$20,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$2,350,000"/>

Funding Source

General Fund	<input type="text" value="\$50,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text" value="\$1,125,000"/>	Grant Source	<input type="text" value="Land & Water/Spark"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text" value="\$1,175,000"/>	Specify Source	<input type="text" value="River Center Commit"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$2,350,000"/>

Explanation/Justification/Connection to Master Plan

Projects included in the City of Alpena Recreation Plan: Site Amenities (\$20,000), Parking Lot Lighting (\$30,000). Part of the Comprehensive Plan 1.3.A 2023-24 include pavilion and bathroom construction if Land and Water Grant is awarded. In 2024-25, applied for Phase II River Center funding through the SPARK Grant.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text"/>	<input type="text" value="\$30,000"/>

Funding Source

General Fund	<input type="text" value="\$30,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$30,000"/>

Explanation/Justification/Connection to Master Plan

Purchase new pickle ball nets, new and additional water features for the splash park, new picnic tables, new playground equipment, etc. Part of the Comprehensive Plan 1.3.A

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text"/>	<input type="text" value="\$60,000"/>

Funding Source

General Fund	<input type="text" value="\$60,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$60,000"/>

Explanation/Justification/Connection to Master Plan

Replace existing wood park signs in 11 locations throughout the city with newer signage similar to Woodward Trailhead and Duck Park. Signs to be replaced at the following: Duck Park x 2, Washington Ave Park, LaMarre Park, Thomson Park, Bay View Park, Mich-e-ke-wis Park, and Starlite Beach. Part of the Comprehensive Plan 1.3.A.2

Capital Projects Request Form

City Of Alpena

Project Title: Sytek Park Improvements
 Status: Updated
 Rank: 7

Fund: General Fund
 Category: Parks
 Department: Engineering

Project Location: Sytek Park

Project Description: Sytek Park Improvements per the City of Alpena Recreation Plan.

Date Prepared: 12/8/2022
 Preparer: Steve Shultz
 Inception Date: 12/17/2020
 ☒ Connected to Master Plan

Account No.: 101-751-976.000

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$20,000			\$100,000				\$120,000

Funding Source

General Fund	\$100,000	Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant	\$20,000	Grant Source	Youth & Rec
Water Fund		Local Street Fund		Other		Specify Source	
IT Fund						Total	\$120,000

Explanation/Justification/Connection to Master Plan

Per the City of Alpena Recreation Plan: Sytek Park is a City-owned roadside park along the shore of the Thunder Bay River. Proposed improvements include shelter upgrades, upgraded site amenities, and improvements to the pedestrian bridge along the Bi-Path that extends to Evergreen Cemetery. Proposed Improvements: Shelter Upgrades (\$80,000), Upgrade Site Amenities (\$20,000). Part of the Comprehensive Plan 1.3.A Added in 2022: Alpena County Road Commission returned maintenance of the park to the City in November 2022. After discussion with several members of the community, adding a kayak launch area.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$31,300"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$31,300"/>

Funding Source

General Fund	<input type="text" value="\$31,300"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$31,300"/>

Explanation/Justification/Connection to Master Plan

Included in the City of Alpena Recreation Plan. Part of the Comprehensive Plan 2.2.B.1

Capital Projects Request Form

City Of Alpena

Project Title: Thomson Park
 Status: Updated
 Rank: 9

Fund: General Fund
 Category: Parks
 Department: Engineering

Project Location: Thomson Park

Project Description: Site improvement per the City of Alpena Recreation Plan.

Date Prepared: 11/21/2022
 Preparer: Steve Shultz
 Inception Date: 12/17/2020
 ☒ Connected to Master Plan

Account No.: 101-751-976.000

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$15,000							\$15,000

Funding Source

General Fund	Equipment Fund	Special Assessment	Bond
Sewer Fund	Major Street Fund	Grant	Grant Source
Water Fund	Local Street Fund	Other	Specify Source
IT Fund			
Total			\$15,000

Explanation/Justification/Connection to Master Plan

Site improvement per the City of Alpena Recreation Plan: Site Amenities (\$5,000), Pedestrian Sidewalk (\$10,000). Part of the Comprehensive Plan 1.3.A

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$15,000		\$15,000		\$15,000			\$45,000

Funding Source

General Fund	\$45,000	Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant		Grant Source	
Water Fund		Local Street Fund		Other		Specify Source	
IT Fund						Total	\$45,000

Explanation/Justification/Connection to Master Plan

Resurface and/or replace sections of the bike path, either concrete or asphalt on an as-needed basis. Various sections of the bi-path, behind ACC and the hospital, have been in place for over 20 years with other sections in place for 10-12 years. Part of the Comprehensive Plan 1.3.A.3

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$15,000"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$150,000"/>	<input type="text" value="\$50,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$315,000"/>

Funding Source

General Fund <input type="text" value="\$315,000"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$315,000"/>

Explanation/Justification/Connection to Master Plan

Included in the City of Alpena Recreation Plan: Avery Park is an underutilized, Victorian-style park in the heart of the City's Downtown Development Authority district. General improvements will continue to enhance the appearance, character, and quality of this park. Another City Council objective calls for the continued improvement, maintenance, and beautification of all City parks.

Proposed improvements include installation of an irrigation system, general landscaping, construction of a decorative perimeter wall, and installation of a water fountain. Other improvements include the construction of a decorative gazebo, installation of decorative sidewalk, and improvements of other general amenities. (Gazebo \$150,000, Decorative Wall \$50,000, Signage \$15,000, Brick Paver Sidewalk \$50,000, Fountain \$50,000). Part of the Comprehensive Plan 1.3.A

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$25,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$20,000"/>	<input type="text" value="\$30,000"/>	<input type="text" value="\$37,000"/>	<input type="text"/>	<input type="text" value="\$117,000"/>

Funding Source

General Fund	<input type="text" value="\$117,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$117,000"/>

Explanation/Justification/Connection to Master Plan

Per the City of Alpena Recreation Plan: The City Council has established an objective of supporting historic preservation efforts. Establishment of an 8' wide, 1850 LF walkway, connecting North Riverfront Park to the historic light station at the entrance to the Thunder Bay River, will facilitate the preservation of this historic light and make it a more accessible cultural resource for the community. The City is also currently investigating the preservation of the light station as a historic/cultural community resource. Parking Lot Improvements (\$25,000), Electrical and Utility Upgrades (\$5000), Site Amenities (\$20,000) Decorative Parking Lot Lights (\$30,000), Lighthouse Walkway Construction (\$37,000). Part of the Comprehensive Plan 1.3.A

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$10,000		\$10,000		\$10,000			\$30,000

Funding Source

General Fund	\$30,000	Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant		Grant Source	
Water Fund		Local Street Fund		Other		Specify Source	
IT Fund						Total	\$30,000

Explanation/Justification/Connection to Master Plan

Work with Huron Pines and other entities to implement the Thunder Bay Riverscape Plan elements in small incremental steps. First phases will concentrate on removal of invasive species, treatment of stumps along the north riverbank after they are cut and removed to prevent regrowth, and work near Rotary Island, per discussions with Huron Pines on 12-3-2013. Part of the Comprehensive Plan 1.3.A

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$225,000"/>	<input type="text" value="\$225,000"/>	<input type="text" value="\$225,000"/>	<input type="text"/>	<input type="text" value="\$685,000"/>

Funding Source

General Fund <input type="text" value="\$470,000"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text" value="\$215,000"/>	Grant Source <input type="text" value="MDNR"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$685,000"/>

Explanation/Justification/Connection to Master Plan

Included in the City of Alpena Recreation Plan: The northeast shoreline of Besser Lake is inaccessible for much of the frontage between US-23 by the hospital and Ninth Avenue. This project would work with both the hospital and ACC, to improve the vistas along the bike path and shoreline, provide access points to the waters edge for fishing or viewing. The City would pursue grant funding for approximately 50% of the project cost. In 2012 the area was cleared through a donation from Lafarge to open and enhance the view. The \$10,000 in 2022-2023 and 2023-2024 will be used to fill and shape areas for improved maintenance. Part of the Comprehensive Plan 1.3.A

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$1,000,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$1,000,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text" value="\$1,000,000"/>	Grant Source <input type="text" value="Spark Grant"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$1,000,000"/>

Explanation/Justification/Connection to Master Plan

The current skate park has begun to deteriorate to the point it has become dangerous. In 2022, ARPA funds were used to make temporary repairs to the facility, however, members of the community have requested that a new permanent concrete structure be installed.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$50,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$50,000"/>

Funding Source

General Fund <input type="text" value="\$50,000"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$50,000"/>

Explanation/Justification/Connection to Master Plan

Included in the City of Alpena Recreation Plan. Part of the Comprehensive Plan 1.3.A

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$30,000"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$20,000"/>	<input type="text" value="\$20,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$120,000"/>

Funding Source

General Fund <input type="text" value="\$120,000"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$120,000"/>

Explanation/Justification/Connection to Master Plan

Washington Avenue Park site improvements per the City of Alpena Recreation Plan: Proposed improvements include installation of a fishing pier along the Thunder Bay River, parking lot and site amenity upgrades, lighting upgrades, and installation of a gazebo. Proposed Improvements: Fishing Pier Installation (\$30,000), Parking Lot Improvements (\$50,000), Upgrade Site Amenities (\$20,000), Gazebo Installation (\$20,000). Part of the Comprehensive Plan 1.3.A

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$129,000"/>	<input type="text" value="\$129,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$258,000"/>

Funding Source

General Fund <input type="text" value="\$214,000"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text" value="\$44,000"/>	Grant Source <input type="text" value="MDEQ-Coastal Zone"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$258,000"/>

Explanation/Justification/Connection to Master Plan

Re-contour the slope at LaMarre Park, including the installation of landscape block retaining walls, as needed, similar to those installed at Water Tower Park across the river. This will help make the bank more stable and easier to maintain by the Public Works Department. This project also includes the planting of plant materials behind these landscape block walls, and restoration of the disturbed slope area. (\$88,000), Park Amenities (\$20,000), Picnic Pavilion (\$150,000). Part of the Comprehensive Plan 1.3.A

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$0"/>	<input type="text" value="\$100,000"/>	<input type="text" value="\$100,000"/>	<input type="text" value="\$320,000"/>	<input type="text" value="\$320,000"/>	<input type="text" value="\$320,000"/>	<input type="text" value="\$0"/>	<input type="text" value="\$1,160,000"/>

Funding Source

General Fund	<input type="text" value="\$1,160,000"/>	Equipment Fund	<input type="text" value="\$0"/>	Special Assessment	<input type="text" value="\$0"/>	Bond	<input type="text" value="\$0"/>
Sewer Fund	<input type="text" value="\$0"/>	Major Street Fund	<input type="text" value="\$0"/>	Grant	<input type="text" value="\$0"/>	Grant Source	<input type="text" value="\$0"/>
Water Fund	<input type="text" value="\$0"/>	Local Street Fund	<input type="text" value="\$0"/>	Other	<input type="text" value="\$0"/>	Specify Source	<input type="text" value="\$0"/>
IT Fund	<input type="text" value="\$0"/>					Total	<input type="text" value="\$1,160,000"/>

Explanation/Justification/Connection to Master Plan

Per the City of Alpena Recreation Plan: Proposed improvements include picnic pavilion construction, upgrades to the community building, upgrades to the ballfield concession stand, and general site and equipment improvements. In 2022, McRae Park was adopted by the Alpena Lions Club who has committed to spearheading improvements at the park.

Construction of a picnic pavilion will provide a needed amenity to the park and increase use of the facility by the general public. Upgrade Playground Equipment (\$50,000), Site Lighting (\$40,000), Parking Lot Lighting Upgrades (\$20,000), Parking Lot Improvements (\$180,000), Picnic Pavilion (\$150,000), Community Building (\$350,000), Upgrade Site Amenities (\$20,000), Concession Stand Improvements (\$250,000), Basketball and Tennis Court Resurfacing and Fencing (\$100,000). Adding \$10,000 commitment from City Council for pickleball court installation. Part of the Comprehensive Plan 1.3.A

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$20,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$20,000"/>	<input type="text"/>	<input type="text" value="\$40,000"/>

Funding Source

General Fund	<input type="text" value="\$20,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$20,000"/>

Explanation/Justification/Connection to Master Plan

Per the City of Alpena Recreation Plan: Improvements include lighting of the pier and adjoining sidewalk. Planned lighting will enhance the visual character of the pier and park, and provide increased hours of use by the public. (New lighting \$20,000). Part of the Comprehensive Plan 1.3.A

Capital Projects Request Form City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$250,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$250,000"/>

Funding Source

General Fund <input type="text" value="\$50,000"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text" value="\$200,000"/>	Specify Source <input type="text" value="Rotary Club of Alpena"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$250,000"/>

Explanation/Justification/Connection to Master Plan

When the splash park was first installed, the City estimated with the aid of the vendor an approximate 50% time usage of the park to calculate the water needs and budget of the park. With these figures, the City felt it was not cost affective to install the recirculation system as part of the splash park. Due to the popularity of the park, the usage is over double what was anticipated. At the current rate, the cost recovery of the installation can be realized in less than four years. Part of the Comprehensive Plan 2.2.B.1

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$5,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$5,000"/>

Funding Source

General Fund <input type="text" value="\$5,000"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$5,000"/>

Explanation/Justification/Connection to Master Plan

Veterans Memorial Park Improvements per the City of Alpena Recreation Plan: Site Amenities (\$5,000). Part of the Comprehensive Plan 1.3.A

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$9,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$9,000"/>

Funding Source

General Fund	<input type="text" value="\$9,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$9,000"/>

Explanation/Justification/Connection to Master Plan

Site amenity improvements per the City of Alpena Recreation Plan. Part of the Comprehensive Plan 1.3.A

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$128,000"/>	<input type="text"/>	<input type="text" value="\$128,000"/>

Funding Source

General Fund	<input type="text" value="\$128,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$128,000"/>

Explanation/Justification/Connection to Master Plan

Reconstruct parking lot and entrance drive, including curb and gutter removal and replacement, and new parking surface.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$150,000"/>	<input type="text"/>	<input type="text" value="\$150,000"/>

Funding Source

General Fund <input type="text" value="\$75,000"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text" value="\$75,000"/>	Grant Source <input type="text" value="MDNR"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$150,000"/>

Explanation/Justification/Connection to Master Plan

The Recreation Plan calls for the acquisition of additional acreage for Starlite Beach, Bayview, McRae Park, and other parks as situation warrants. Acquisitions would occur dependent upon availability of funding and obtaining an agreement to purchase from the property owner(s). The proposed annual expenditures would be used to establish an ongoing land acquisition fund. These would be used as a match for MNRTF land acquisition grant funds. Part of the Comprehensive Plan 1.1.C.1

Capital Projects Request Form City Of Alpena

Project Title:	Zoning Ordinance Update	Status:	Updated	Rank	1
Fund:	General Fund	Category:	Planning	Department:	Planning
Project Location:	City Wide				
Project Description:	Requesting NEMCOG to help rewrite the current Zoning Ordinance.				
Date Prepared:	1/20/2023	Preparer:	Montiel Birmingham	Inception Date:	1/3/2022
		<input checked="" type="checkbox"/> Connected to Master Plan			

Account No.:	101-702-801.000	Expenditure Schedule by Fiscal Year					
2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$15,000							\$15,000

Funding Source							
General Fund	\$15,000	Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant		Grant Source	
Water Fund		Local Street Fund		Other		Specify Source	
IT Fund							Total
							\$15,000

Explanation/Justification/Connection to Master Plan

23/24 - The zoning ordinance is currently being reviewed - \$15k was allocated for the current fiscal year; the extent to which the ordinance will be rewritten is greater than originally anticipated. Requesting an additional \$15k, as I don't expect all of the revisions will be completed by the end of the current fiscal year.

22/23 - The last full rewrite of the zoning ordinance was in 2010; a review is needed as a Certified Redevelopment Ready Community to review the Zoning Ordinance and Master Plan and identify any misalignments between the two documents. During the review, the current format of the zoning ordinance will be modified to make the document much more user friendly when amendments are made, including zoning map changes. We will also look for opportunities to streamline the PDZ process and remove overly burdensome processes and ordinances. New fund: 101-702-801.000

Capital Projects Request Form City Of Alpena

Project Title:	ADA Assessment	Status:	New	Rank	2
Fund:	General Fund	Category:	Planning	Department:	Planning
Project Location:	City Wide				
Project Description:	ADA Evaluation of City Infrastructure				
Date Prepared:	1/30/2023	Preparer:	Montiel Birmingham	Inception Date:	12/12/2022
		<input checked="" type="checkbox"/> Connected to Master Plan			

Account No.:	101-701-801	Expenditure Schedule by Fiscal Year					
2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$50,000	\$0	\$0	\$0	\$0	\$0		\$50,000

Funding Source							
General Fund	\$50,000	Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant		Grant Source	
Water Fund		Local Street Fund		Other		Specify Source	
IT Fund						Total	\$50,000

Explanation/Justification/Connection to Master Plan
<p>Complete Streets Design was adopted by City Council in 2011; this concept incorporates all modes of transportation/mobility into an infrastructure plan and is only one component of accessibility. Scope of request includes, but is not limited to City Parks, election polling locations, the Marina, Sidewalks, Intersections, street crossings, City buildings, website design. Request is to contract with a consultant to complete an evaluation of the City. Cost estimate is an estimate; need to procure quotes and confirm scope. Need to confirm account number. Used the Dept 701-801 Prof & Contractual account for Planning. Master Plan Connection: 3.b.8) Incorporate Complete Streets design concepts into planning efforts to ensure all forms of transportation are adequately provided for.</p>

Capital Projects Request Form City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$20,000"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text"/>	<input type="text" value="\$20,000"/>

Funding Source

General Fund	<input type="text" value="\$20,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text" value="\$20,000"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$40,000"/>

Explanation/Justification/Connection to Master Plan

The Thunder Bay Theater received a SHPO Grant (Lakeshore Heritage Grant) in the amount of \$100k. Part of the requirements of the grant is to list the property or a district within the National Register of Historic Places. \$20k is estimated to be 50% of the funds required to complete the study; the remaining funds will come from the grant.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text"/>	<input type="text" value="\$30,000"/>

Funding Source

General Fund	<input type="text" value="\$30,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$30,000"/>

Explanation/Justification/Connection to Master Plan

Expansion of ongoing City parks development through the addition of public art utilizing works by regional artists. Works are permanently located in public spaces throughout the City. Funds are allocated to TBAC and assist Thunder Bay Arts Council in the creation and placement of public art along the City's Bi-Path, City parks and other public spaces. It is the goal of the Master Plan to enhance community character and quality of life. New Fund: 101-728-880.000 which is Community Promotion in the Economic Development department within the General Fund.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$15,000"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text"/>	<input type="text" value="\$15,000"/>

Funding Source

General Fund	<input type="text" value="\$15,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$15,000"/>

Explanation/Justification/Connection to Master Plan

Recreation Plan Update - current plan is from 2021-2025. City is exploring partnering with Alpena County on the recreation planning process. Process would include hiring a consultant to support both county and city plans and the \$15k would be the city's portion of the estimated total. The recreation plan would be updated earlier than required and would coincide with county updates going forward.

Capital Projects Request Form

City Of Alpena

Project Title:	Thunder Bay River Center	Status:	Updated	Rank	6
Fund:	General Fund	Category:	Planning	Department:	Planning
Project Location:	Island Park / Duck Park				
Project Description:	Thunder Bay River Center Pavilion / Bathrooms Phase 1				
Date Prepared:	2/1/2023	Preparer:	Montiel Birmingham	Inception Date:	1/14/2022
		<input checked="" type="checkbox"/> Connected to Master Plan			

Account No.:	101-751-976.019	Expenditure Schedule by Fiscal Year					
2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$5,000	\$155,000	\$5,000	\$5,000	\$5,000	\$5,000		\$180,000

Funding Source							
General Fund		Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant	\$150,000	Grant Source	Michigan DNR L&W
Water Fund		Local Street Fund		Other	\$30,000	Specify Source	
IT Fund						Total	\$180,000

Explanation/Justification/Connection to Master Plan
<p>23/24 – Continue to contribute to the Thunder Bay River Center plans; Phase I USDA RD grant received to complete architectural drawings in the amount of \$19,600. Phase I construction grant under review via DNR Land & Water in the amount of \$125k to construct the pavilion and bathrooms. The City has funds set aside as part of the Master Plan which links to the Recreation Plan. Need to confirm account number.</p> <p>22/23 - Contribute to the Thunder Bay River Center plans; phase 1 is to construct a pavilion and bathrooms. Phase 2 is a long range goal to construct the interpretive center as an add on to the pavilion and bathrooms. The City currently has funds set aside as part of the Master Plan which links to the Recreation Plan. Grants are being pursued to complete architectural work in FY22/23, as well as for the FY23/24 bathroom/pavilion construction.</p>

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$50,000"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text"/>	<input type="text" value="\$50,000"/>

Funding Source

General Fund	<input type="text" value="\$50,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$50,000"/>

Explanation/Justification/Connection to Master Plan

Incorporate into a parking lot project to possibly reduce costs. Identify correct fund.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$13,884"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$13,884"/>

Funding Source

General Fund	<input type="text" value="\$13,884"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$13,884"/>

Explanation/Justification/Connection to Master Plan

Unfortunately, active shooter situations are more common now than they have ever been. Purchasing each officer an active shooter kit, which includes plate carriers, body armor inserts and a ballistic helmet will offer each officer added protection when faced with life threatening situations. I included a 5% increase above the quoted price for expected price increases.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$8,400"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$8,400"/>

Funding Source

General Fund	<input type="text" value="\$8,400"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$8,400"/>

Explanation/Justification/Connection to Master Plan

The department is looking to upgrade from the old manual process of paper traffic tickets to eCitations. Issuing written traffic tickets uses valuable department time and resources. eTickets would increase accuracy and eliminate legibility concerns, allow traffic tickets to be electronically sent to the courts and allow for increased officer safety and efficiency. In recent years the cost to print paper copies of citations has drastically increased. The department recently obtained a quote from a major vendor in the amount of \$7,896; however, we are adding in a 5% increase due to projected price increases.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$3,200"/>	<input type="text" value="\$3,200"/>	<input type="text" value="\$3,500"/>	<input type="text" value="\$3,500"/>	<input type="text" value="\$3,800"/>	<input type="text" value="\$3,800"/>	<input type="text"/>	<input type="text" value="\$21,000"/>

Funding Source

General Fund	<input type="text" value="\$21,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$21,000"/>

Explanation/Justification/Connection to Master Plan

The department replaces its Conductive Electrical Weapons, commonly referred to as Tasers, to abide by the manufacturer's recommendations. CEWs often give officers a less than lethal option to use when confronted by violent, combative subjects. The tool helps minimize the officers physical contact with violent/combative subjects, and also reduce the potential for injuries to officers and/or subjects.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text"/>	<input type="text" value="\$30,000"/>

Funding Source

General Fund	<input type="text" value="\$30,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$30,000"/>

Explanation/Justification/Connection to Master Plan

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text"/>	<input type="text" value="\$30,000"/>

Funding Source

General Fund	<input type="text" value="\$30,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$30,000"/>

Explanation/Justification/Connection to Master Plan

Ongoing Christmas Decoration replacement.

Capital Projects Request Form City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$150,000							\$150,000

Funding Source

General Fund	\$150,000	Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant		Grant Source	
Water Fund		Local Street Fund		Other		Specify Source	
IT Fund						Total	\$150,000

Explanation/Justification/Connection to Master Plan

Resurface existing parking lots to improve safety and extend the useful life. The scope was reduced to only resurface the lot behind the former armory. The other lot will be held off on until redevelopment occurs or further failure of the parking lot warrants the work being done. Part of the Comprehensive Plan 6.2.B.8

Capital Projects Request Form City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$162,500	\$162,500						\$325,000

Funding Source

General Fund	\$224,250	Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant	\$100,750	Grant Source	MDOT
Water Fund		Local Street Fund		Other		Specify Source	
IT Fund						Total	\$325,000

Explanation/Justification/Connection to Master Plan

Based on salt usage, the State of Michigan would pay for 31% of the construction cost and the City would be responsible for 69% of the cost. The existing salt storage facility has been in use for well over 30 years and has been patched and repaired several times. The corrosive nature of the salt has taken its toll on the block structure which is showing signs of deterioration. The existing storage building does not protect the salt from the weather as both ends are open to the elements. A new storage building would be designed to protect the salt more effectively.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$125,000"/>	<input type="text" value="\$125,000"/>	<input type="text" value="\$125,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$375,000"/>

Funding Source

General Fund <input type="text" value="\$375,000"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$375,000"/>

Explanation/Justification/Connection to Master Plan

The existing materials storage is outside and exposed to the weather. The grass and weeds grow up under the materials and is unsightly as well. The construction of an open bay storage building would provide a location to centralize materials, protect them from the elements and improve access to these materials, as they are needed.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$150,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$150,000"/>

Funding Source

General Fund	<input type="text" value="\$150,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$150,000"/>

Explanation/Justification/Connection to Master Plan

Crush and shape existing parking lot surface and repave. Part of the Comprehensive Plan 6.2.B.8

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$75,000"/>	<input type="text" value="\$75,000"/>	<input type="text" value="\$75,000"/>	<input type="text" value="\$75,000"/>	<input type="text"/>	<input type="text" value="\$300,000"/>

Funding Source

General Fund <input type="text" value="\$300,000"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$300,000"/>

Explanation/Justification/Connection to Master Plan

The existing site is mostly gravel with inadequate drainage. With grading and paving we can improve the drainage and the overall quality and aesthetics of the site.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$50,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$50,000"/>

Funding Source

General Fund	<input type="text" value="\$50,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$50,000"/>

Explanation/Justification/Connection to Master Plan

Joint, curb and drainage repairs to the existing concrete lot. Part of the Comprehensive Plan 6.2.B.8

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$150,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$150,000"/>

Funding Source

General Fund	<input type="text" value="\$150,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$150,000"/>

Explanation/Justification/Connection to Master Plan

Replace 13 garage doors and 4 passage doors on the existing cold storage building

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$20,000"/>	<input type="text" value="\$20,000"/>	<input type="text" value="\$20,000"/>	<input type="text" value="\$20,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$80,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text" value="\$100,000"/>					Total	<input type="text" value="\$100,000"/>

Explanation/Justification/Connection to Master Plan

2022-23 - New Phone system to replace antiquated hardware (started in 2022-23, continue payment plan)

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$25,000							\$25,000

Funding Source

General Fund	Equipment Fund	Special Assessment	Bond
Sewer Fund	Major Street Fund	Grant	Grant Source
Water Fund	Local Street Fund	Other	Specify Source
IT Fund	\$25,000		Total
			\$25,000

Explanation/Justification/Connection to Master Plan

Replace in FY 24

Replaced most daily use PC's in December of 2018.

Replaced all City Hall Desktops and DPW in 2014-15. Next replacement estimated in Spring 2019.

Systematic PC Replacement.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$20,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text"/>	<input type="text" value="\$45,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text" value="\$45,000"/>					Total	<input type="text" value="\$45,000"/>

Explanation/Justification/Connection to Master Plan

The website has become tired and needs an update. The existing company will update it, but they lack some tools that we'd like and they don't have robust accessibility monitoring

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$30,000							\$30,000

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	\$30,000					Total	\$30,000

Explanation/Justification/Connection to Master Plan

FY23/24 Added \$10k for BS&A possible conversion to Cloud - includes the below - allocated \$10k for current FY, could do some this year and the rest next year
 \$3,835 Upgrade to Cloud – Building Module
 \$2,300 New Module – Community Development – Enables contractors and the general public to submit permit applications online (a fee of \$3/application is accumulated and billed to the municipality)
 \$3,500 Data Conversions – Convert Rental Registration Program tracking to BS&A
 \$9,000 Project Management & Implementation Planning
 \$12,000 Implementation and Training

Capital Projects Request Form

City Of Alpena

Project Title:	Security Cameras	Status:	Updated	Rank	5
Fund:	IT Fund	Category:	Computers/Technology	Department:	IT
Project Location:	City Wide - Public Parks/Parking Lots/Restrooms				
Project Description:	This project includes cameras and necessary hardware to store and archive video streams at locations to be determined as necessary.				
Date Prepared:	12/12/2022	Preparer:	Steve Shultz	Inception Date:	9/17/2003
		<input type="checkbox"/> Connected to Master Plan			

Account No.:		101-228-730.000		Expenditure Schedule by Fiscal Year											
2023-2024		2024-2025		2025-2026		2026-2027		2027-2028		2028-2029		Long Range		Total	
\$3,000		\$3,000		\$3,000		\$3,000		\$3,000		\$3,000				\$18,000	

Funding Source															
General Fund				Equipment Fund				Special Assessment				Bond			
Sewer Fund				Major Street Fund				Grant				Grant Source			
Water Fund				Local Street Fund				Other				Specify Source			
IT Fund		\$18,000										Total		\$18,000	

Explanation/Justification/Connection to Master Plan

2022-23 - Nothing yet this year - Possibly Bay View Park and or other problem areas

2021-22 Bay View Park is targeted for this year, possibility of portable pole mounted units.

2020-21 Continuing to investigate and implement cameras where they may be needed.

2019-20 Continuing to investigate and implement cameras where they may be needed.

2018-19 Continuing to investigate and implement cameras where they may be needed.

2017-18 Continuing to investigate and implement cameras where they may be needed.

2016-17 Woodward Trailhead Pavilion

2015-16 Woodward Trailhead Bathrooms

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$6,000"/>	<input type="text"/>	<input type="text" value="\$3,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$6,000"/>	<input type="text"/>	<input type="text" value="\$15,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text" value="\$15,000"/>					Total	<input type="text" value="\$15,000"/>

Explanation/Justification/Connection to Master Plan

23-24 - Replace as Needed

22-23 - Replace as needed

21-22 - Begin to replace existing iPads with newer models or antennas

2020-21 - Purchased 9 iPads

2019-20 - Continue replacement in 2-1-2-1-2-1 per year frequency

2018-19 Replaced 1 Unit

2017-18 Replaced 1 Unit

2016-17 Did not replace used iPads

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$3,000"/>	<input type="text" value="\$3,000"/>	<input type="text" value="\$3,000"/>	<input type="text" value="\$3,000"/>	<input type="text" value="\$3,000"/>	<input type="text" value="\$3,000"/>	<input type="text"/>	<input type="text" value="\$18,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text" value="\$18,000"/>					Total	<input type="text" value="\$18,000"/>

Explanation/Justification/Connection to Master Plan

Ongoing - Replace older technology switches, cabling and other electronics with newer infrastructure as they fail. Depending on which type of switch fails, \$3000 will purchase between 2 and 4 switches.

2014-15 - Misc. device and wire replacement are needed throughout other buildings.

City Hall completed in 2010 - Public Safety is still in need of upgrades.

Continue to upgrade and maintain network infrastructure as computing demands increase and new technology is available. Network infrastructure includes internal network wiring at City Hall, Public Safety, and DPW and external WAN Connections; County to Public Safety, City Hall to Public Safety, DPW to Public Safety and City Hall to Cemetery, and City Hall to Public Schools offices for DARE & Liaison Officers.

Secure network closets. Basement, 1st floor, 2nd floor.
Future Inter-building backbone fiber to connect closets.

Network Switches were purchased in 2000 and were out of warranty on 9/11/05. Due to the critical nature of these devices we will need to have replacement switches on

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$4,000"/>	<input type="text" value="\$4,000"/>	<input type="text" value="\$4,000"/>	<input type="text" value="\$4,000"/>	<input type="text" value="\$4,000"/>	<input type="text" value="\$4,000"/>	<input type="text"/>	<input type="text" value="\$24,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text" value="\$18,000"/>					Total	<input type="text" value="\$18,000"/>

Explanation/Justification/Connection to Master Plan

FY23/24 Added \$10k for BS&A possible conversion to Cloud - Ongoing - New software and/or hardware for necessary improvements that are discovered throughout the year, but not planned for.

2017-18 Transferred to Capital to help pay for new Police In-Car camera system

2016-17 Transferred to Capital to purchase new back-up NAS

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text"/>	<input type="text" value="\$30,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text" value="\$30,000"/>					Total	<input type="text" value="\$30,000"/>

Explanation/Justification/Connection to Master Plan

22-23 - On-Going

20-21 - On-going - Nothing planned, projects usually present themselves throughout the year.

2019-20 - Nothing Planned

2018-19 - Nothing planned

2017-18 - No currently planned projects

2016-17 - No Projects

2015-16 - Built connections to lift stations along M-32

We will continue to develop wired city projects. nothing specific currently.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$2,000"/>	<input type="text" value="\$2,000"/>	<input type="text" value="\$2,000"/>	<input type="text" value="\$2,000"/>	<input type="text" value="\$2,000"/>	<input type="text" value="\$2,000"/>	<input type="text"/>	<input type="text" value="\$12,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text" value="\$12,000"/>					Total	<input type="text" value="\$12,000"/>

Explanation/Justification/Connection to Master Plan

2022-23 - Nothing planned yet

20-21 - On-going - Nothing planned, projects usually present themselves throughout the year.

Mobile connectivity is fast becoming a necessary infrastructure for future development. Wi-Fi is the media of choice for connecting. Projects to increase the deployment and availability of this type of connectivity will likely expand and become common in the near future. Now is the time to address if the City needs to be involved or regulate the growth of the infrastructure within City rights-of-way.

Initial year funding is for developing a pilot Wi-Fi program to investigate the viability. Pilot program will target the Marina and NOAA vicinity. (Tested and removed-Netflix Usage Only)

Requests have already been made to assist other governmental and nonprofits in connecting resources together via fiber optic cable and the Alpena Regional Fiber Optic Consortium has been successful. Alpena County, Alpena Community College, Alpena Public Schools, Northland Library Cooperative, and Northeast Michigan Consortium and the Thunder Bay National Marine Sanctuary and Underwater Preserve, have been successful in sharing fiber assets and wireless could be expanded to bring greater connectivity and development to the area.

Capital Projects Request Form City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$15,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$15,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text" value="\$15,000"/>			Total <input type="text" value="\$15,000"/>

Explanation/Justification/Connection to Master Plan

2024-25 Replace as part of standard cycle

2019-20 Replacing as second part of system wide PC replacement project.

2018-19 Replaced all daily use (single user) PC's in current cycle

Replaced in 2014-15, Next replacement estimated in Fall 2019

Replaced in 2009

Computer workstations and workgroup printers need to be replaced as a group as they become inefficient or unusable for their specific role. Standardized technology for similar users and locations will help to keep the system manageable to maintain and administer. Currently, the MIS Dept. is reviewing a printer reduction plan. Prior to replacing any printers, the MIS Dept. will review printer uses and locations with the department requesting the replacement. Additionally, the MIS Dept. will review PC uses and locations to optimize workstation usage. Currently reviewing desktop virtualization as a future option for replacement, which may extend lifecycle of existing hardware.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$18,000"/>	<input type="text" value="\$9,000"/>	<input type="text" value="\$18,000"/>	<input type="text"/>	<input type="text" value="\$45,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text" value="\$45,000"/>			Total <input type="text" value="\$45,000"/>

Explanation/Justification/Connection to Master Plan

2023-24 - All vehicles functioning with WatchGuard cameras at this time - look at systematic replacements or upgrades in 2027

2022-23 - 2

2021-22 - Continue replacements with new model (WatchGuard) cameras in 2-1-2-1-2-1 per year frequency.

2020-21 - Purchased 3 Units with funding assist from Police

2019-20 - Purchased 1

2018-19 - Purchased 2 new Cameras (1 in new vehicle and 1 replacement in existing vehicle)

2017-18 - Replace 2 (Used funds toward 1 camera and new system)

2016-17 - Replaced 2

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$10,000"/>	<input type="text"/>	<input type="text" value="\$25,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text" value="\$25,000"/>	Total		<input type="text" value="\$25,000"/>

Explanation/Justification/Connection to Master Plan

2023-24 - All vehicles functioning with tablets at this time - look at systematic replacements or upgrades in 2027

2022-23 - Purchase 2

2021-22 - Purchase 2 replacement units and continue to replace 2 a year until all new, then begin systematic replacement in 1-2-1-2 yearly frequency

2020-21 - swapped project to buy in-car cameras

2019-20 - Purchased 1

2018-19 - Using existing MDTs which are very old, can't buy parts anymore, slow cellular antenna, etc.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	\$14,000	<input type="text"/>	\$14,000

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text" value="\$14,000"/>			Total <input type="text" value="\$14,000"/>

Explanation/Justification/Connection to Master Plan

2021-22 - Purchased New Copier

2021-22 - Copier needs maintenance and is down for service more often, must replace this year.

2020-21 - Copier needs maintenance and is down for service more often, should replace this year. Removed from budget

2019-20 - Company that we deal with currently now has state Contract - Can upgrade copier for less money than original

2017-18 - Copier running well, planned replacement moved to 2020-21

2016-17 - Copier running well, planned replacement in 2019-20

2013-14 - Purchased New Copier

Copier life tends to be about 6 years. We will try and make this copier last as long as we can. When we replace the current copier, it would be very productive and efficient

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$50,000"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$50,000"/>	<input type="text"/>	<input type="text" value="\$300,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text" value="\$300,000"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$300,000"/>

Explanation/Justification/Connection to Master Plan

These surface treatments will be one of the tools available for the City to use to extend the useful life of the street.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$75,000"/>	<input type="text" value="\$75,000"/>	<input type="text" value="\$75,000"/>	<input type="text" value="\$75,000"/>	<input type="text" value="\$75,000"/>	<input type="text" value="\$75,000"/>	<input type="text"/>	<input type="text" value="\$450,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text" value="\$450,000"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$450,000"/>

Explanation/Justification/Connection to Master Plan

With the application of a thin overlay of asphalt, the life of the streets that are in fair to good condition can be extended out to provide additional useful years before reconstruction is warranted.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$110,000							\$110,000

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	\$110,000	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	\$110,000

Explanation/Justification/Connection to Master Plan

Crush and shape or overlay as determined at the time of the project, all streets within the Oxbow Subdivision including: Ralph Street, Parker Street, Thomas Street, and Gilchrist Street.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$35,000"/>	<input type="text" value="\$35,000"/>	<input type="text" value="\$35,000"/>	<input type="text" value="\$35,000"/>	<input type="text" value="\$35,000"/>	<input type="text" value="\$35,000"/>	<input type="text"/>	<input type="text" value="\$210,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text" value="\$210,000"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>			Total <input type="text" value="\$210,000"/>

Explanation/Justification/Connection to Master Plan

By improving access through the alley system, via improved quality, additional use will be directed to the alley in lieu of the main street. This will also begin to focus on reducing maintenance costs and customer complaints, and increasing services provided.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$5,000	\$5,000						\$10,000

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	\$10,000	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	\$10,000

Explanation/Justification/Connection to Master Plan

Annual Tree Program provides funding for repayment to property owners for planting a tree. Part of the Comprehensive Plan 1.3.A.6

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$195,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$195,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text" value="\$195,000"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$195,000"/>

Explanation/Justification/Connection to Master Plan

Expansion of the existing roadway and utilities to accommodate new development within the property. Part of the Comprehensive Plan 3.1.A.5
 Expansion of new roadway \$195000
 Expansion of new 12 inch sanitary \$40000
 Expansion of new 12 inch water \$42000

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$25,000"/>	<input type="text" value="\$25,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$50,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text" value="\$50,000"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$50,000"/>

Explanation/Justification/Connection to Master Plan

The existing street does not have curb and gutter and has been a source of many complaints over the years due to conditions of the street and parking issues along the street. Having discussed this with the school system, the development of a curb and gutter cross section would clean up the site, provide proper drainage, and restrict the free for all parking. Construct in conjunction with water and sewer upgrades.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$75,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$75,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text" value="\$75,000"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$75,000"/>

Explanation/Justification/Connection to Master Plan

The existing pavement has deteriorated and is failing in many areas beyond the condition where a thin overlay resurfacing will be supported.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$125,000"/>	<input type="text" value="\$125,000"/>	<input type="text" value="\$125,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$375,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text" value="\$375,000"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$375,000"/>

Explanation/Justification/Connection to Master Plan

Crush and shape or overlay as determined at the time of the project. All streets within the Island View Subdivision including: Robin, Northwood, DeSota, Plymouth, Dodge, Cardinal, and Oriole.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$50,000"/>	<input type="text"/>	<input type="text" value="\$100,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text" value="\$100,000"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$100,000"/>

Explanation/Justification/Connection to Master Plan

This project would provide funding for minor improvements, such as relocating radius lines, relocating drainage structures, and sidewalks to improve access at intersections of local streets or local and major streets.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$25,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$25,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text" value="\$25,000"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$25,000"/>

Explanation/Justification/Connection to Master Plan

Electrical repairs as recommended by Wiss, Janney, Elstner Associates, Inc. (WJE) as part of in-depth inspection.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$5,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$5,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text" value="\$5,000"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$5,000"/>

Explanation/Justification/Connection to Master Plan

Second Avenue Biennial Routine Bridge Inspection July 2023

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$160,000"/>	<input type="text" value="\$160,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$320,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text" value="\$320,000"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$320,000"/>

Explanation/Justification/Connection to Master Plan

The original construction of Wessel Road through MDOT did not allow for the roadway to be constructed to Class A standards. An additional six inches of aggregate and asphalt should be installed to the roadway to accommodate the heavy industrial traffic the road receives. Propose to add more gravel, crush the existing asphalt and install a new thicker layer of asphalt.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$55,000"/>	<input type="text" value="\$55,000"/>	<input type="text" value="\$55,000"/>	<input type="text" value="\$55,000"/>	<input type="text" value="\$55,000"/>	<input type="text" value="\$55,000"/>	<input type="text"/>	<input type="text" value="\$330,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text" value="\$330,000"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$330,000"/>

Explanation/Justification/Connection to Master Plan

These surface treatments will be one of the tools available for the City to use to extend the useful life of the street. These can include shoulder paving, medium size street repairs, 1/2 block or less, crack sealing, chip sealing, etc.

Capital Projects Request Form

City Of Alpena

Project Title:	Tree Planting Program	Status:	Updated	Rank	5
Fund:	Major Street Fund	Category:	Major Street Construction	Department:	Engineering
Project Location:	City Wide				
Project Description:	Plant new and replacement trees along and within the right-of-way of major streets.				
Date Prepared:	11/14/2022	Preparer:	Steve Shultz	Inception Date:	12/12/2013
		<input type="checkbox"/> Connected to Master Plan			

Account No.:	202-451-986.001	Expenditure Schedule by Fiscal Year					
2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$5,000		\$5,000		\$5,000			\$15,000

Funding Source							
General Fund		Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund	\$15,000	Grant		Grant Source	
Water Fund		Local Street Fund		Other		Specify Source	
IT Fund							Total
							\$15,000

Explanation/Justification/Connection to Master Plan
<p>Annual Tree Program to provide funding for reimbursements to property owners for planting trees within the R.O.W. The City in 2012 had to remove 175+ trees due to emerald ash borer disease. Part of the Comprehensive Plan 1.3.A.6</p>

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$505,144"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$505,144"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text" value="\$130,144"/>	Grant	<input type="text" value="\$375,000"/>	Grant Source	<input type="text" value="MDOT Cat F"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$505,144"/>

Explanation/Justification/Connection to Master Plan

Existing surface has begun to crumble. Joints are separating and street should be paved. Increase HMA surface to accommodate the heavy truck traffic on this street. Possible to coordinate project in conjunction with the Alpena County Road Commission Safety Grant Project for intersection upgrades at Bagley and Long Rapids Road. Cat F Funding Application for \$375000.

Capital Projects Request Form City Of Alpena

Project Title:	Intersection Improvements	Status:	Updated	Rank	7
Fund:	Major Street Fund	Category:	Major Street Construction	Department:	Engineering
Project Location:	City Wide				
Project Description:	Perform improvements at high-use intersections on the major street system.				
Date Prepared:	12/6/2022	Preparer:	Steve Shultz	Inception Date:	10/25/2016 <input type="checkbox"/> Connected to Master Plan

Account No.: 202-451-782-002

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$150,000	\$150,000			\$100,000			\$400,000

Funding Source

General Fund		Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund	\$160,000	Grant	\$240,000	Grant Source	Safety Grant
Water Fund		Local Street Fund		Other		Specify Source	
IT Fund						Total	\$400,000

Explanation/Justification/Connection to Master Plan

This project would allow us to perform intersection improvements, such as opening the radius up at tight corners to improve turning movements, relocating traffic control devices, relocating private signage, etc. It would also allow us to partner with MDOT and provide local funds for improvements at intersections with the state trunk line system. Potential projects are: Woodward and Johnson Streets, 9th & Ripley, Walnut/Adams & Long Lake Avenue. 2024 will be a safety grant at Third /Bagley/Hobbs.

Capital Projects Request Form City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$48,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$48,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text" value="\$24,000"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text" value="\$24,000"/>	Specify Source <input type="text" value="DDA"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$48,000"/>

Explanation/Justification/Connection to Master Plan

The existing brick pavers throughout the DDA are showing signs of extensive deterioration. These will, under this program, be replaced with stenciled colored concrete to imitate a running brick appearance. This program should replace all of the brick pavers south of the Thunder Bay River.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$10,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$10,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text" value="\$10,000"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$10,000"/>

Explanation/Justification/Connection to Master Plan

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$100,000"/>	<input type="text" value="\$175,000"/>	<input type="text" value="\$100,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$375,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text" value="\$250,000"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text" value="\$125,000"/>	Specify Source <input type="text" value="Transportation Enhance"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$375,000"/>

Explanation/Justification/Connection to Master Plan

This will implement lighting and streetscape improvements along the section of M-32. Part of the Comprehensive Plan 1.3.A.1

Capital Projects Request Form

City Of Alpena

Project Title:	Second Avenue Bridge - Underwater Inspection	Status:	Updated	Rank	11
Fund:	Major Street Fund	Category:	Major Street Construction	Department:	Engineering
Project Location:	Second Avenue Bridge				
Project Description:	Underwater inspection for structures with water depths over 10 feet as required by MDOT every 5 years.				
Date Prepared:	11/14/2022	Preparer:	Steve Shultz	Inception Date:	
		<input type="checkbox"/> Connected to Master Plan			

Account No.:	202-454-986.002	Expenditure Schedule by Fiscal Year					
2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
		\$10,000					\$10,000

Funding Source							
General Fund		Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund	\$10,000	Grant		Grant Source	
Water Fund		Local Street Fund		Other		Specify Source	
IT Fund						Total	\$10,000

Explanation/Justification/Connection to Master Plan
Underwater inspection for structures with water depths over 10 feet as required by MDOT every 5 years.

Capital Projects Request Form City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$180,000"/>	<input type="text" value="\$180,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$360,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text" value="\$360,000"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$360,000"/>

Explanation/Justification/Connection to Master Plan

Existing surface is in poor condition and warrants replacement. A more extensive rebuild is not warranted at this time due to the underground utilities age and need for replacement in the foreseeable future. This project will allow for the life of the road surface to be extended until the underground utility project is budgeted.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$45,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$45,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text" value="\$45,000"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$45,000"/>

Explanation/Justification/Connection to Master Plan

Epoxy overlay as recommended in inspection report.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$80,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$80,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text" value="\$80,000"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$80,000"/>

Explanation/Justification/Connection to Master Plan

In-Depth Inspection of moveable bridges as required by MDOT every 5 years.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$300,000"/>	<input type="text" value="\$300,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$600,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text" value="\$225,000"/>	Grant <input type="text" value="\$375,000"/>	Grant Source <input type="text" value="MDOT Small Urban"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$600,000"/>

Explanation/Justification/Connection to Master Plan

Pulverize the existing asphalt surface and repave along with curb and gutter repairs. Total length, 5300 ft. Phased project. Phase I was Washington to Third in 2023. Phase II will be Third to Grant

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$300,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$300,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text" value="\$150,000"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text" value="\$150,000"/>	Specify Source <input type="text" value="MDOT - TA Grant"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$300,000"/>

Explanation/Justification/Connection to Master Plan

This will implement streetscape improvements along the section of US-23. This will include tree planting, pedestrian lighting and benches. Part of the Comprehensive Plan 1.3.A.1

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$100,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$100,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text" value="\$100,000"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$100,000"/>

Explanation/Justification/Connection to Master Plan

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$250,000"/>	<input type="text"/>	<input type="text" value="\$250,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text" value="\$250,000"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$250,000"/>

Explanation/Justification/Connection to Master Plan

This street was constructed in 2000. The proposed thin overlay will preserve the wearing surface on the road and extend the useful life. Part of the Comprehensive Plan 6.2.B.7

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$300,000"/>	<input type="text"/>	<input type="text" value="\$300,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text" value="\$300,000"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$300,000"/>

Explanation/Justification/Connection to Master Plan

Mill and Fill resurfacing project on Adams Street. Remove top 1 3/4" of HMA surface and reinstall New HMA. Replace structure covers and adjust to new finished grade. Life expectancy should be ten to fifteen years.

Capital Projects Request Form City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$35,000							\$35,000

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text" value="\$17,500"/>	Grant Source <input type="text" value="Waterways"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text" value="\$17,500"/>	Specify Source <input type="text" value="Marina"/>
IT Fund <input type="text"/>	Total		\$35,000

Explanation/Justification/Connection to Master Plan

Part of the Comprehensive and Marina Master Plans. After completion of the master plan, there is an anticipated need for buildings to need substantial upgrades. Funds will need to be established to implement these changes with an architectural firm to develop plans suitable for the bidding and construction process.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$175,000"/>	<input type="text" value="\$175,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$350,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text" value="\$175,000"/>	Grant Source	<input type="text" value="Waterways"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text" value="\$175,000"/>	Specify Source	<input type="text" value="Marina"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$350,000"/>

Explanation/Justification/Connection to Master Plan

Part of the Comprehensive and Marina Master Plans. The existing bathrooms are dated and in need of repairs. The existing shower units are being repaired from older parts only available now from existing old/new stock from our plumbing. Currently these units are locked with access only by slip occupancy boaters. Proposed project would reconfigure the existing building to provide individual bathroom and shower units for slip occupants accessible through the boaters' lounge. The new configuration would allow for onsite laundry facilities for boaters as well as a storage and break room for employees. Most importantly, the new layout will allow for at least two public access units for our daily users.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$100,000							\$100,000

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	\$50,000	Grant Source	<input type="text" value="Waterways"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	\$50,000	Specify Source	<input type="text" value="Marina"/>
IT Fund	<input type="text"/>					Total	\$100,000

Explanation/Justification/Connection to Master Plan

The inspection company for the Alpena Marina has indicated that the supply lines between the tank and the docks should be replaced because of the style. As of yet, the lines have not leaked, but due to the manufacturer, the potential exist and therefore should be replaced before they become an issue.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$10,000"/>	<input type="text" value="\$25,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$65,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text" value="\$65,000"/>	Specify Source <input type="text" value="Marina"/>
IT Fund <input type="text"/>			Total <input type="text" value="\$65,000"/>

Explanation/Justification/Connection to Master Plan

Part of the Comprehensive and Marina Master Plans. Phase installation of wayfinding pathway and signage across the marina. By phasing the project, it can be incorporated without taking away from other projects.

Phase 1: Installation of two larger arched kiosk signs similar to others throughout the city.

Phase 2: Installation of smaller directional guideway signage.

Phase 3: Installation of connecting walkway along the northerly edge of the marina better connecting the transient docks

Phase 4: Installation of connecting walkway around the flagpole near and connecting courtesy and daily launch docks

Phase 5: Completing any remaining work to be completed

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$14,000"/>	<input type="text" value="\$14,000"/>	<input type="text" value="\$14,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$62,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text" value="\$62,000"/>	Specify Source <input type="text" value="Marina"/>
IT Fund <input type="text"/>		Total	<input type="text" value="\$62,000"/>

Explanation/Justification/Connection to Master Plan

Part of the Comprehensive Plan 2.2.B.1. Replace and upgrade existing lighting to high efficiency and, where applicable, dark skies friendly fixtures.

Phase 1: Complete bollard project on break wall walkway. Completed 2022

Phase 2: Replace brown poles on Prentiss Street (two-year project)

Phase 3: Replace overhead lighting in parking lot

Capital Projects Request Form City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$15,000"/>	<input type="text" value="\$15,000"/>	<input type="text" value="\$15,000"/>	<input type="text" value="\$15,000"/>	<input type="text" value="\$15,000"/>	<input type="text" value="\$15,000"/>	<input type="text"/>	<input type="text" value="\$90,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text" value="\$90,000"/>	Specify Source <input type="text" value="Marina Fund"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$90,000"/>

Explanation/Justification/Connection to Master Plan

Complete various repairs to the dock system including new boards, fender repairs or replacement, and repairs to underside of the docks. Part of the Comprehensive and Marina Master Plans.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$16,000"/>	<input type="text" value="\$300,000"/>	<input type="text" value="\$16,000"/>	<input type="text" value="\$16,000"/>	<input type="text" value="\$16,000"/>	<input type="text"/>	<input type="text" value="\$364,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text" value="\$150,000"/>	Grant Source	<input type="text" value="Waterways"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text" value="\$230,000"/>	Specify Source	<input type="text" value="Marina"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$380,000"/>

Explanation/Justification/Connection to Master Plan

Part of the Comprehensive and Marina Master Plans. The existing utility pedestals are beginning to fail. They have broken cabinets, inefficient or burnt-out lighting which cannot easily be retrofitted or replaced. Most boats coming into the marina require larger 50-amp service which are not available. By replacing the pedestals, we can upgrade to the required service to better serve our boaters.

First three years would replace a few pedestals which are broken beyond repair. City could then pursue grant funding to replace and upgrade the remaining pedestals.

Capital Projects Request Form City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$30,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text" value="\$30,000"/>	Specify Source <input type="text" value="Marina"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$30,000"/>

Explanation/Justification/Connection to Master Plan

The City had a reportable release from an Underground Storage Tank, UST, in 1994. The City performed ongoing monitoring and cleanup for 10-12 years following that. In 2017, the MDEQ , performed additional soil borings and testing at the site at no cost to the City. The report issued, following that testing, resulted in the MDEQ issuing a letter with corrective measures that the City must undertake, with the initial step being the delineation of the contaminant plume. Subsequent expenditures are for remediation and ongoing monitoring.

Capital Projects Request Form City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$45,000"/>	<input type="text" value="\$45,000"/>	<input type="text" value="\$65,000"/>	<input type="text" value="\$60,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$215,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text" value="\$100,000"/>	Grant Source <input type="text" value="MDARD"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text" value="\$250,000"/>	Specify Source <input type="text" value="Marina"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$350,000"/>

Explanation/Justification/Connection to Master Plan

Part of the Comprehensive and Marina Master Plans. Multi-phase rehabilitation of the existing shop area.

Phase I: Improvements will include new siding, new windows, heating improvements, upgrading bathroom facilities, and refurbishment of the apartment.

Phase 2: Electrical Replacement

Phase 3: Roof Replacement

Phase 4: Marina Storefront Floor Replacement

Phase 5: Marina Shop Floor Replacement

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$25,000"/>	<input type="text" value="\$80,000"/>	<input type="text" value="\$90,000"/>	<input type="text"/>	<input type="text" value="\$195,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text" value="\$195,000"/>	Specify Source <input type="text" value="Marina"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$195,000"/>

Explanation/Justification/Connection to Master Plan

Multiyear resurfacing of the parking lot at the Alpena Marina. First year will be the entryways which are showing the worst of the rutting and affect the travel lift. Year two will be the northerly half of the lot. Year three will be the southerly half of the lot. At the same time, catch basins and storm drainage areas will be evaluated for greener alternatives.

Capital Projects Request Form City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$35,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$35,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text" value="\$35,000"/>	Specify Source <input type="text" value="Marina"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$35,000"/>

Explanation/Justification/Connection to Master Plan

Part of the Comprehensive and Marina Master Plans. Per the master plan development and user feedback, create an onsite gathering location for the users of the marina. This would include a grilling and outdoor kitchen area, propane fueled fire pit and seating.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$533,500"/>	<input type="text" value="\$533,500"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$1,067,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text" value="\$567,000"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text" value="\$500,000"/>	Grant Source	<input type="text" value="MEDC"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$1,067,000"/>

Explanation/Justification/Connection to Master Plan

This sewer is 1950 vintage brick and part of the old combined sewer system. The pipe is oversized for the flow carried and can be downsized and laid with proper slope to minimize maintenance issues that arise. The project can be broken down, as needed, to fit within the budget starting at Fletcher Street and working northeast.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$150,000		\$150,000		\$150,000			\$450,000

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	\$150,000	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	\$150,000

Explanation/Justification/Connection to Master Plan

Install upgrades at the sanitary sewer pump stations to ensure reliability or improved operations of the lift stations. These upgrades could include larger and/or more efficient motors and pumps, telemetry of the station operation to the Water Recycling Plant, or mechanical upgrades to the physical station.

Current Proposed Projects:

2023: Motors and VFDs for State and Ford Avenue Stations

2025: Sealing Wet Wells and Painting Exteriors in several stations

2027: Proposed Pump replacements in older stations

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$134,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$134,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text" value="\$134,000"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$134,000"/>

Explanation/Justification/Connection to Master Plan

Replace sanitary main at the same time as water. Updating the 2023 project to include the block from between Lockwood and Sable due to a sanitary issue which is causing backups in the system

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$467,000"/>	<input type="text" value="\$467,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$934,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text" value="\$934,000"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$934,000"/>

Explanation/Justification/Connection to Master Plan

Replace existing clay sewer main with new PVC main. This section of main has several breaks and maintenance issues.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$334,000"/>	<input type="text" value="\$334,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$668,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text" value="\$668,000"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$668,000"/>

Explanation/Justification/Connection to Master Plan

Replace 1979 vintage deficient clay sewer in coordination with water main replacement. Area has been experiencing several sewer issues and would benefit the reconstruction before the sewer deteriorates more and begins to experience catastrophic collapses.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$134,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$134,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text" value="\$134,000"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$134,000"/>

Explanation/Justification/Connection to Master Plan

This section of sanitary is on the maintenance list with several deficient sewer leads. By reconstructing this street, it is anticipated the existing sanitary main can be lowered and aid the existing sluggish sewer services by increasing the grades available. To be done in conjunction with the water main upgrades.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$375,000"/>	<input type="text" value="\$375,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$750,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text" value="\$750,000"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$750,000"/>

Explanation/Justification/Connection to Master Plan

Replace 1914 clay sewer in conjunction with the water main project.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$40,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$40,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text" value="\$40,000"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$40,000"/>

Explanation/Justification/Connection to Master Plan

Part of the Comprehensive Plan 3.1.A.5. Expansion of the existing roadway and utilities to accommodate new development within the property.
 Expansion of new roadway \$195000
 Expansion of new 12 inch sanitary \$40000
 Expansion of new 12 inch water \$42000

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$533,500"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$533,500"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text" value="\$533,500"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$533,500"/>

Explanation/Justification/Connection to Master Plan

Replace 1906 combination sewer.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$400,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$400,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text" value="\$400,000"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$400,000"/>

Explanation/Justification/Connection to Master Plan

Replace sanitary main. Pipe is backflowing and surcharged. 1956 Concrete pipe.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$135,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$135,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text" value="\$135,000"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$135,000"/>

Explanation/Justification/Connection to Master Plan

Replace circa 1917 headbox sanitary main which has collapsed and failed.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$400,000"/>	<input type="text" value="\$400,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$800,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text" value="\$800,000"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$800,000"/>

Explanation/Justification/Connection to Master Plan

The 36" concrete sewer main is 1912 vintage and is one of the main collector sewers for this section of the City.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$121,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$121,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text" value="\$121,000"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$121,000"/>

Explanation/Justification/Connection to Master Plan

Replace the 36" 1958 vintage sewer main.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$425,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$425,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text" value="\$425,000"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$425,000"/>

Explanation/Justification/Connection to Master Plan

Replace sanitary main that has experienced several collapses and clogs due to roots. 1957 8 inch clay.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$233,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$233,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text" value="\$233,000"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$233,000"/>

Explanation/Justification/Connection to Master Plan

Water main is 1948 vintage cement asbestos and cast iron. Sewer main is 1981 and 1910 vintage, depending on block.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$220,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$220,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text" value="\$220,000"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$220,000"/>

Explanation/Justification/Connection to Master Plan

The water main is 6" cement asbestos of 1948 vintage. The sanitary is 10" of 1947 vintage, and 12" of 1910 vintage depending on the block.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$352,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$352,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text" value="\$352,000"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$352,000"/>

Explanation/Justification/Connection to Master Plan

Replace 15" VCP sewer main of 1931 vintage.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$352,000"/>	<input type="text" value="\$352,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$704,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text" value="\$704,000"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$704,000"/>

Explanation/Justification/Connection to Master Plan

Replace 1940 vintage VCP sanitary sewer main with PVC.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$680,000"/>	<input type="text" value="\$680,000"/>	<input type="text"/>	<input type="text" value="\$1,360,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text" value="\$1,360,000"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$1,360,000"/>

Explanation/Justification/Connection to Master Plan

The sewer main along Ninth Avenue is of unknown vintage and should be replaced at the same time as the water.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$135,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$135,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text" value="\$135,000"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$135,000"/>

Explanation/Justification/Connection to Master Plan

Replace existing sanitary sewer in conjunction with water main replacement.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$679,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$679,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text" value="\$679,000"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$679,000"/>

Explanation/Justification/Connection to Master Plan

The existing sanitary sewer runs from Barry Street, to the alley between Bingham Street and Wisner Street. This section would be replaced within the overall limits of the project.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$291,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$291,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text" value="\$291,000"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$291,000"/>

Explanation/Justification/Connection to Master Plan

The sanitary sewer will be replaced in conjunction with the project to tie the water service, 24", from the plant into both the Second Avenue and Third Avenue water mains installed previously.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	\$824,000	<input type="text"/>	\$824,000

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	\$824,000	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	\$824,000

Explanation/Justification/Connection to Master Plan

The existing 24" is verified clay pipe of pre-1960 vintage. When previously reviewed, this main was in poor condition.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$1,406,500"/>	<input type="text"/>	<input type="text" value="\$1,406,500"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text" value="\$1,406,500"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$1,406,500"/>

Explanation/Justification/Connection to Master Plan

Replace Sanitary Main has experienced several collapses and clogs due to roots. 1908 and 1979 clay mains
 Year 1 - First Avenue - Chisholm to Water and Water Street First to Second. Connect into new 12 inch main under Thunder Bay River for capacity to northside
 Year 2 - Second Avenue - Chisholm to Carter. Replacing deficient water main.
 Year 3 - Park Place First to Third Avenue - Replace deficient and undersized utility mains
 Year 4 - Water Street First to Harbor - Replace deficient and undersized utility mains

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$185,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$185,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text" value="\$185,000"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$185,000"/>

Explanation/Justification/Connection to Master Plan

Monitor existing well levels, power into the plant and critical components. This should be incorporated into the SCADA system.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$25,000							\$25,000

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	\$25,000	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	\$25,000

Explanation/Justification/Connection to Master Plan

Currently, the grit from the treatment process is deposited into a small dumpster which is then craned to a larger dumpster for removal from site. This process is a significant safety issue due to the overhead activities and age of the crane. In addition, by replacing the crane, it will prevent a costly annual inspection.

Capital Projects Request Form

City Of Alpena

Project Title:	Pump Replacement/Repair	Status:	Updated	Rank	3
Fund:	Sewer Fund	Category:	Water Recycling Plant	Department:	Engineering
Project Location:	Water Recycling Plant				
Project Description:	Repair or replacement VFD Pump.				
Date Prepared:	12/2/2022	Preparer:	Shannon Smolinski	Inception Date:	12/6/2021
		<input type="checkbox"/> Connected to Master Plan			

Account No.:	590-537-971.000	Expenditure Schedule by Fiscal Year					
2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000		\$600,000

Funding Source							
General Fund		Equipment Fund		Special Assessment		Bond	
Sewer Fund	\$100,000	Major Street Fund		Grant		Grant Source	
Water Fund		Local Street Fund		Other		Specify Source	
IT Fund						Total	\$100,000

Explanation/Justification/Connection to Master Plan
<p>This is the primary pump for the entire sewage treatment system and therefore take the most wear and tear. At a minimum the shaft and propellers will need to be replaced. Further evaluation may determine it would be in the best interest of the City to replace the entire pump with a new pump based on the evaluation at the time of the project bid documents.</p>

Capital Projects Request Form

City Of Alpena

Project Title:	Methane Gas Lifter Enclosure	Status:	New	Rank	4
Fund:	Sewer Fund	Category:	Water Recycling Plant	Department:	Engineering
Project Location:	Water Recycling Plant				
Project Description:	Replace the deteriorated steel enclosure that houses the methane Gas Lifter Pump and Replace equipment located above the digester pump room				
Date Prepared:	12/2/2022	Preparer:	Shannon Smolinski	Inception Date:	11/1/2022
		<input type="checkbox"/> Connected to Master Plan			

Account No.:	590-537-981.000						
Expenditure Schedule by Fiscal Year							
2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$20,000							\$20,000

Funding Source							
General Fund		Equipment Fund		Special Assessment		Bond	
Sewer Fund	\$20,000	Major Street Fund		Grant		Grant Source	
Water Fund		Local Street Fund		Other		Specify Source	
IT Fund						Total	\$20,000

Explanation/Justification/Connection to Master Plan

the 1970 steel structure is rusting away to a point where it may no longer protect the equipment located within. Could replace with a 6'x6' insulated handibarn

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$25,000"/>	<input type="text" value="\$25,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text"/>	<input type="text" value="\$90,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text" value="\$75,000"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$75,000"/>

Explanation/Justification/Connection to Master Plan

Ongoing fund established to address capital upkeep for the buildings. Year one and two will focus on door replacements.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$50,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$50,000"/>	<input type="text"/>	<input type="text" value="\$150,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text" value="\$300,000"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$300,000"/>

Explanation/Justification/Connection to Master Plan

Ongoing replacement of critical components to the sewer treatment process. This funding is intended to replace components and equipment which may become deficient during the fiscal year after the budget has been established.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$75,000"/>	<input type="text" value="\$75,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$150,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text" value="\$150,000"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$150,000"/>

Explanation/Justification/Connection to Master Plan

A multiyear project to replace several deficient valves into two chlorine contact chambers. Currently three 36-inch slide gate valves are no longer operational. Several others are difficult to operate. The valves are needed to complete maintenance and cleaning between the chambers.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text"/>	<input type="text" value="\$50,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text" value="\$60,000"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$60,000"/>

Explanation/Justification/Connection to Master Plan

The age of the facility makes many areas in non-compliance with current safety standards. Examples include ungrounded outlets, unprotected skylights, outdated electrical panels, etc.

Capital Projects Request Form

City Of Alpena

Project Title:	Air Compressor & Drying System	Status:	Updated	Rank	9
Fund:	Sewer Fund	Category:	Water Recycling Plant	Department:	Engineering
Project Location:	Water Recycling Plant				
Project Description:	Replace air compressor and drying system.				
Date Prepared:	11/2/2022	Preparer:	Steve Shultz	Inception Date:	11/8/2019
		<input type="checkbox"/> Connected to Master Plan			

Account No.:	590-537-971.000	Expenditure Schedule by Fiscal Year					
2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
	\$35,000						\$35,000

Funding Source			
General Fund		Equipment Fund	
Sewer Fund	\$35,000	Major Street Fund	
Water Fund		Local Street Fund	
IT Fund		Special Assessment	
		Grant	
		Other	
			Total
			\$35,000

Explanation/Justification/Connection to Master Plan

Air compressor is 1993 vintage and fails often. The drying system is currently not working.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$35,000"/>	<input type="text" value="\$35,000"/>	<input type="text" value="\$35,000"/>	<input type="text" value="\$35,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$140,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text" value="\$140,000"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$140,000"/>

Explanation/Justification/Connection to Master Plan

Safety railing around the primary clarifiers have began to deteriorate. Concerns existing that they will get to the point of failure over the next few years.

Capital Projects Request Form

City Of Alpena

Project Title:	Water Recycling Plant Security Gate	Status:	New	Rank	11
Fund:	Sewer Fund	Category:	Water Recycling Plant	Department:	Engineering
Project Location:	Water Recycling Plant				
Project Description:	Replace Plant Gate, entry Pad and Motor				
Date Prepared:	12/8/2022	Preparer:	Shannon Smolinski	Inception Date:	10/14/2022
		<input type="checkbox"/> Connected to Master Plan			

Account No.:	590-537-971.000	Expenditure Schedule by Fiscal Year					
2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
		\$10,000					\$10,000

Funding Source							
General Fund		Equipment Fund		Special Assessment		Bond	
Sewer Fund	\$10,000	Major Street Fund		Grant		Grant Source	
Water Fund		Local Street Fund		Other		Specify Source	
IT Fund						Total	\$10,000

Explanation/Justification/Connection to Master Plan
Gate controllers are no longer working regularly. The gate itself is in pretty good shape although it could use a new set of rollers. Installed maintenance-free nylon rollers and new controller system.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$30,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$30,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text" value="\$30,000"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$30,000"/>

Explanation/Justification/Connection to Master Plan

These two pumps control the distribution of service water utilized in the treatment process. They were installed circa 1950's and no longer have repair parts available.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$20,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$20,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text" value="\$20,000"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$20,000"/>

Explanation/Justification/Connection to Master Plan

Sprockets which drive the primary chains in the primary tanks are failing. Immediate need for at least one sprocket is desired for 2022-23

Capital Projects Request Form

City Of Alpena

Project Title:	Service Water Piping	Status:	New	Rank	14
Fund:	Sewer Fund	Category:	Water Recycling Plant	Department:	Engineering
Project Location:	Water Recycling Plant				
Project Description:	Replace the existing water service water distribution piping connected to the plant buildings and yard hydrants.				
Date Prepared:	12/2/2022	Preparer:	Shannon Smolinski	Inception Date:	10/1/2022
		<input type="checkbox"/> Connected to Master Plan			

Account No.:	590-537-981.00	Expenditure Schedule by Fiscal Year					
2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
		\$30,000					\$30,000

Funding Source			
General Fund		Equipment Fund	
Sewer Fund	\$30,000	Major Street Fund	
Water Fund		Local Street Fund	
IT Fund		Special Assessment	
		Grant	
		Other	
		Total	\$30,000

Explanation/Justification/Connection to Master Plan

Two recent pipe failures in the service water distribution system revealing that the steel pipe installed in 1970 is in poor condition. The 1 ½" to 4" service water is used extensively throughout the plant as part of the treatment units and for maintenance task.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$35,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$35,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text" value="\$35,000"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$35,000"/>

Explanation/Justification/Connection to Master Plan

Lights in the primary room are from the original construction in 1950. The conduit was installed inside the poured walls and is no longer accessible. There are active leaks in this conduit system which allows water to flow out through some existing light fixtures. Propose to install new conduit on the outside of the walls and ceiling, and new high efficiency lights in six separate zones across the primary chamber. Part of the Comprehensive Plan 2.2.B.1.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$110,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$110,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text" value="\$110,000"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$110,000"/>

Explanation/Justification/Connection to Master Plan

Shop Panel - this panel is aged and can no longer be repaired since parts are no longer available.

Grit Garage - Due to the corrosive materials, this system is in need of replacement. The current system no longer has replacement parts and will need to have an update to the material which is capable of handling the corrosive environment of the system.

Capital Projects Request Form

City Of Alpena

Project Title:	<input type="text" value="Methane Gas Meter"/>	Status:	<input type="text" value="Updated"/>	Rank	<input type="text" value="17"/>
Fund:	<input type="text" value="Sewer Fund"/>	Category:	<input type="text" value="Water Recycling Plant"/>	Department:	<input type="text" value="Engineering"/>
Project Location:	<input type="text" value="Water Recycling Plant"/>				
Project Description:	<input type="text" value="Replace methane gas meter."/>				
Date Prepared:	<input type="text" value="11/2/2022"/>	Preparer:	<input type="text" value="Steve Shultz"/>	Inception Date:	<input type="text" value="11/8/2019"/>
		<input type="checkbox"/> Connected to Master Plan			

Account No.:	590-537-971.000						
Expenditure Schedule by Fiscal Year							
2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
			\$6,000				\$6,000

Funding Source							
General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	\$6,000	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	\$6,000

Explanation/Justification/Connection to Master Plan
<p>Remote meter had moisture get inside which ruined the circuit. This meter is from 2008.</p>

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$30,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$30,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text" value="\$30,000"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$30,000"/>

Explanation/Justification/Connection to Master Plan

This tank is located in the same building as the sodium hypochlorite tank and should be replaced at the same time, as the wall will need to be removed to change these tanks out.

Capital Projects Request Form

City Of Alpena

Project Title:	Sodium Hypochlorite Tank Replacement	Status:	Updated	Rank	19
Fund:	Sewer Fund	Category:	Water Recycling Plant	Department:	Engineering
Project Location:	Water Recycling Plant				
Project Description:	Replace bulk storage tank.				
Date Prepared:	11/2/2022	Preparer:	Steve Shultz	Inception Date:	11/2/2016
		<input type="checkbox"/> Connected to Master Plan			

Account No.:	590-537-971.000	Expenditure Schedule by Fiscal Year					
2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
				\$60,000			\$60,000

Funding Source							
General Fund		Equipment Fund		Special Assessment		Bond	
Sewer Fund	\$60,000	Major Street Fund		Grant		Grant Source	
Water Fund		Local Street Fund		Other		Specify Source	
IT Fund						Total	\$60,000

Explanation/Justification/Connection to Master Plan
<p>The tank has developed a controllable leak that overtime becomes more severe.</p>

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$90,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$90,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text" value="\$90,000"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$90,000"/>

Explanation/Justification/Connection to Master Plan

Improve operational efficiency of the original 1970 clarifier design. The modification would result in better effluent quality and reduced chemical usage. This project was originally in the 2020-21 budget and was delayed so the funding could be used to replace aged PVP pumps.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$30,000"/>	<input type="text" value="\$30,000"/>	<input type="text" value="\$30,000"/>	<input type="text" value="\$30,000"/>	<input type="text" value="\$30,000"/>	<input type="text" value="\$30,000"/>	<input type="text"/>	<input type="text" value="\$180,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text" value="\$180,000"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$180,000"/>

Explanation/Justification/Connection to Master Plan

Ongoing project to replace several broken valves throughout the water system. Last year, several critical valves were replaced; however, several more were located during the project that still need to be addressed. Several areas have also been identified as needing isolation valves installed to reduce the number of households that are affected by a water shutoff.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$567,000"/>	<input type="text" value="\$567,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$1,134,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text" value="\$500,000"/>	Grant Source	<input type="text" value="MEDC"/>
Water Fund	<input type="text" value="\$643,000"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$1,143,000"/>

Explanation/Justification/Connection to Master Plan

Replace existing 8" and 6" water mains with a 12" ductile iron pipe water main in conjunction with sewer main replacement.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$142,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$142,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text" value="\$142,000"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$142,000"/>

Explanation/Justification/Connection to Master Plan

Replace one block of 6 inch ductile iron water main with new 8 inch ductile iron water main. The water main on this block has broken 4 times in two years. Each time, the shut down requires a closure of a doctors office and restaurant for repairs to be completed. Updating the 2023 project to include the block from between Lockwood and Sable due to a sanitary issue which is causing backups in the system

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$496,000"/>	<input type="text" value="\$496,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$992,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text" value="\$992,000"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$992,000"/>

Explanation/Justification/Connection to Master Plan

Replace 6" ACP and cast iron pipe; 1940's and 1950's vintage.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$355,000"/>	<input type="text" value="\$355,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$710,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text" value="\$710,000"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$710,000"/>

Explanation/Justification/Connection to Master Plan

Replace existing undersized 1956 vintage cast iron in coordination with sewer and street improvement project. Possible location for a capacity upgrade to the system from Lake Street Project which is set up for an upgrade to 12 inch water main.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$142,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$142,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text" value="\$142,000"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$142,000"/>

Explanation/Justification/Connection to Master Plan

The existing water main is ac pipe with several lead water service leads. The water is shallow and has a history of freezing during the winter months. Reconstruction of this street will also aid in temporary water supply for the eventual reconstruction of Second Avenue. To be done in conjunction with the sewer main upgrades.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$200,000							\$200,000

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	\$200,000	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	\$200,000

Explanation/Justification/Connection to Master Plan

Replace existing 1905 vintage 8" cast iron with ductile iron pipe.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$375,000"/>	<input type="text" value="\$375,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$750,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$750,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$750,000"/>

Explanation/Justification/Connection to Master Plan

Replace existing 6 inch cast iron water main with new 8 inch ductile iron water main. The existing main has a history of several water main breaks over the past few years.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$42,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$42,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$42,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$42,000"/>

Explanation/Justification/Connection to Master Plan

Expansion of the existing roadway and utilities to accommodate new development within the property.

Expansion of new roadway \$195000

Expansion of new 12 inch sanitary \$40000

Expansion of new 12 inch water \$42000

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$566,500"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$566,500"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$566,500"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$566,500"/>

Explanation/Justification/Connection to Master Plan

Replace 6 inch CI water main in conjunction with sanitary project.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$425,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$425,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$425,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$425,000"/>

Explanation/Justification/Connection to Master Plan

Replace 10 inch CI water main as part of sanitary repairs.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$142,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$142,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$142,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$142,000"/>

Explanation/Justification/Connection to Master Plan

Replace 1954 water main with sanitary project.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$425,000"/>	<input type="text" value="\$425,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$850,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$850,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$850,000"/>

Explanation/Justification/Connection to Master Plan

The water main in Baldwin Street varies in size from 6" to 12" and has both 1958 vintage and 1909 vintage pipe.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$142,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$142,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$142,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$142,000"/>

Explanation/Justification/Connection to Master Plan

Replace the ACP, 1958 vintage 6" water main.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$450,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$450,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$450,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$450,000"/>

Explanation/Justification/Connection to Master Plan

Replace 1954 6 inch CI water main due to multiple breaks.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$284,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$284,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$284,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$284,000"/>

Explanation/Justification/Connection to Master Plan

Water main is 1948 vintage cement asbestos and cast iron. Sewer main is 1981 and 1910 vintage depending on block. The new water main will be 8" ductile iron pipe.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$284,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$284,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$284,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$284,000"/>

Explanation/Justification/Connection to Master Plan

The water main is 6" cement asbestos of 1948 vintage. The sanitary is 10" of 1947 vintage and 12" of 1910 vintage depending on the block. The new water main will be 8" ductile iron pipe.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$550,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$550,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$550,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$550,000"/>

Explanation/Justification/Connection to Master Plan

This main would be used to link the 12" water main from the south on Bagley Street to feed the Island View Subdivision and Long Rapids Road.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	\$65,000	<input type="text"/>	<input type="text"/>	<input type="text"/>	\$65,000

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$65,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		\$65,000

Explanation/Justification/Connection to Master Plan

The 12" pipe that crosses the Thunder Bay River is lying on the bed of the river immediately east of the US-23 bridge. The project would replace this section of pipe, via directional drill, to place it below the river bed protecting the main.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$373,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$373,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$373,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$373,000"/>

Explanation/Justification/Connection to Master Plan

Replace 6" ACP water main, 1944 vintage.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$720,000"/>	<input type="text" value="\$720,000"/>	<input type="text"/>	<input type="text" value="\$1,440,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$1,440,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$1,440,000"/>

Explanation/Justification/Connection to Master Plan

Replace existing 1905 vintage 8" and 12" cast iron pipe with 12" ductile iron pipe.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$373,000"/>	<input type="text" value="\$373,000"/>	<input type="text"/>	<input type="text" value="\$746,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$746,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$746,000"/>

Explanation/Justification/Connection to Master Plan

This project would install water service along Ford Avenue to improve water supply to Lafarge.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$200,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$200,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$200,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$200,000"/>

Explanation/Justification/Connection to Master Plan

This route is being utilized to provide a redundant loop for the 24" water main of 1905 vintage that runs under State Street and services the northern portions of the City.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$721,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$721,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$721,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$721,000"/>

Explanation/Justification/Connection to Master Plan

This route is being utilized to provide a redundant loop for the 24" water main of 1905 vintage that runs under State Street and services the northern portions of the City.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$309,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$309,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$309,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$309,000"/>

Explanation/Justification/Connection to Master Plan

To tie the water service, 24", from the plant into both the Second Avenue and Third Avenue water mains, installed last year. This section of Crapo will be reconstructed with 24" main.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	\$876,000	<input type="text"/>	\$876,000

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	\$876,000	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	\$876,000

Explanation/Justification/Connection to Master Plan

The existing pre-1960 mains are undersized and have limited our ability to provide adequate pressure and flow to the northeast portion of the City. This will support the main, recently replaced running along and parallel to the railroad tracks.

Capital Projects Request Form City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	\$1,406,500	<input type="text"/>	\$1,406,500

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$1,406,500"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		\$1,406,500

Explanation/Justification/Connection to Master Plan

Replace 1950's CI water main due to multiple breaks, bad valves. This will also allow for an increase in main size for capacity issues.
 Year 1 - First Avenue - Chisholm to Water and Water Street First to Second. Connect into new 12 inch main under Thunder Bay River for capacity to northside
 Year 2 - Second Avenue - Chisholm to Carter. Replacing deficient water main.
 Year 3 - Park Place First to Third Avenue - Replace deficient and undersized utility mains
 Year 4 - Water Street First to Harbor - Replace deficient and undersized utility mains

Capital Projects Request Form

City Of Alpena

Project Title:	Replace Plant Supply Line from High Service	Status:	New	Rank	1
Fund:	Water Fund	Category:	Water Production	Department:	Engineering
Project Location:	Water Treatment Plant				
Project Description:	1.Replacement of Plant Supply Line from High Service				
Date Prepared:	12/8/2022	Preparer:	Steve Shultz	Inception Date:	11/11/2022
		<input type="checkbox"/> Connected to Master Plan			

Account No.:	591-541-971.000	Expenditure Schedule by Fiscal Year					
2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$31,000							\$31,000

Funding Source							
General Fund		Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant		Grant Source	
Water Fund	\$31,000	Local Street Fund		Other		Specify Source	
IT Fund							Total
							\$31,000

Explanation/Justification/Connection to Master Plan

The Plant Supply Line from High Service is the sole source of potable water to the plant. This line is critical as it is used in the treatment process. The supply line is in the lower level of the High Service Building and extends under the concrete floor to the basement of the Filter Gallery. This line is currently constructed of 4 and 6 inch pipe along with valves that branch off to multiple spots in the plant. Due to corrosion/condition of the pipe, fittings, valves and hardware this should be replaced to ensure the operation of the plant.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$25,000"/>	<input type="text" value="\$25,000"/>	<input type="text" value="\$25,000"/>	<input type="text" value="\$25,000"/>	<input type="text" value="\$25,000"/>	<input type="text" value="\$25,000"/>	<input type="text"/>	<input type="text" value="\$150,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text" value="\$150,000"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$150,000"/>

Explanation/Justification/Connection to Master Plan

Many critical valves throughout the WTP are original (circa 1965 and 1922). During routine maintenance and other CIP Projects it has been identified many of these valves no longer work or seat correctly which make isolating areas of the plant to complete routine maintenance and/or project upgrades extremely difficult. Some of these valves include: 1922 Clearwell influent, 1922 Filter isolation, 1922 Settled Water Influent, 1965 Clearwell influent, 1965 Filter isolation, 1965 Surface Wash shutoff and Ross Valves, 1965 to 1922 Settled Water isolation, 1965 Settled Water Isolation. These valves are in need of replacement and it is suggested that the City begin completing them one-at-a-time, starting with the 1922 Clearwell Influent and 1922 Filter Isolation valves. These valves are the oldest and they did not function properly during the Clearwell Repair project in 2010.

Suggest adding \$25,000 annually or every other year to the CIP for WTP Valve Replacement.

Estimate: \$25,000 annually

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$85,000							\$85,000

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	\$85,000	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	\$85,000

Explanation/Justification/Connection to Master Plan

The current alum tank was installed in 1993 and has a life expectancy of 25 years. Due to the critical nature of this chemical in the treatment process, its location on the second floor of the plant, and the impacts from a failure, the tank should be replaced soon. The pricing listed includes a double wall tank, removal of the roof for replacement, crane rental and miscellaneous costs.

Capital Projects Request Form

City Of Alpena

Project Title:	<input type="text" value="Coagulator Mixers"/>	Status:	<input type="text" value="Updated"/>	Rank	<input type="text" value="4"/>
Fund:	<input type="text" value="Water Fund"/>	Category:	<input type="text" value="Water Production"/>	Department:	<input type="text" value="Engineering"/>
Project Location:	<input type="text" value="Water Production Plant"/>				
Project Description:	<input type="text" value="Replace all components of the mixer system - motors, gear box, shafts, and impellers (3)."/>				
Date Prepared:	<input type="text" value="11/3/2022"/>	Preparer:	<input type="text" value="Steve Shultz"/>	Inception Date:	<input type="text" value="10/31/2017"/>
		<input type="checkbox"/> Connected to Master Plan			

Account No.: <input type="text" value="591-541-971.000"/>	Expenditure Schedule by Fiscal Year						
2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$110,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$110,000"/>

Funding Source							
General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text" value="\$110,000"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$110,000"/>

Explanation/Justification/Connection to Master Plan
<p>The coagulation process is the limiting factor in the Water Production Plant's process. Ensuring its functionality as well as it can be done, is critical. The current coagulator mixers are well beyond their useful life expectancy (Circa 1965) and are in need of replacement. There are 3 units, 1 rapid mix and 2 moderate/slow mixers. Material is estimated at \$25,000, and labor at \$25,000.</p>

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$50,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$50,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text" value="\$50,000"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$50,000"/>

Explanation/Justification/Connection to Master Plan

The surface wash pump and motor are from 1965 and are past their life-expectancy. It is recommended that these items be added to the CIP to ensure their continued functionality in the future.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text"/>	<input type="text" value="\$60,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text" value="\$60,000"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$60,000"/>

Explanation/Justification/Connection to Master Plan

Replacement of critical components; the level indicator with controller for the 1935 section of the clear well, the coagulation chamber level, and filter level indicators. These three level indicators currently employ antiquated bubbler system technology and are in need of an upgrade.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$20,000"/>	<input type="text" value="\$20,000"/>	<input type="text" value="\$20,000"/>	<input type="text" value="\$20,000"/>	<input type="text" value="\$20,000"/>	<input type="text" value="\$20,000"/>	<input type="text"/>	<input type="text" value="\$120,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text" value="\$120,000"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$120,000"/>

Explanation/Justification/Connection to Master Plan

This project allows for the replacement of aged and failing pipe supports, pipes, valves, fitting, etc. Projects targeted under this umbrella project include high service pipe, gallery pipe support replacement, roof drainage diversion, settling basin drain valve, etc. It will also address any safety concerns within the plant.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text"/>	<input type="text" value="\$30,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$30,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$30,000"/>

Explanation/Justification/Connection to Master Plan

Replace lab equipment to ensure reliability of test results. Ongoing.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$6,048,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$6,048,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text" value="\$1,321,600"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text" value="\$5,286,400"/>	Grant Source <input type="text" value="MEDW"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$6,608,000"/>

Explanation/Justification/Connection to Master Plan

The existing clear wells are 1922 and 1935 vintage and had extensive repairs completed in 2012 with these repairs expected to have a 15-20 year life. The estimated cost to replace these existing 500,000-gallon tanks with 2 new 750,000-gallon tanks.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$35,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$35,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$35,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$35,000"/>

Explanation/Justification/Connection to Master Plan

The existing forklift was purchased used in 2002 for \$5,500. The existing forklift will not pass current safety inspections.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$5,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$5,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$5,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$5,000"/>

Explanation/Justification/Connection to Master Plan

This Furnace is located in the Low Service Building which houses the Shorewell tank, Low Service Pumps/Motors, and electrical panel for the pumps. The Low Service Building is the first step in the treatment process where the water from the lake flows in by gravity. Then it is pumped into the plant for treatment. Due to the water lines and critical electrical this building needs to have reliable heating during the winter season. This furnace has become unreliable and should be replaced.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$25,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$25,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$25,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$25,000"/>

Explanation/Justification/Connection to Master Plan

The site lighting is marginal and needs to be upgraded.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$15,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$15,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$15,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$15,000"/>

Explanation/Justification/Connection to Master Plan

Ongoing security upgrades to the system.

Capital Projects Request Form City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$60,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$60,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$60,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$60,000"/>

Explanation/Justification/Connection to Master Plan

The Sed Basin Automated Sludge Removal System was installed in 2008±. This equipment has worked well during warmer months, issues arise every winter due to freezing inside the basins. The ice at the top of the basins creates issues with freezing of cables and hoses. The result is that these cables/hoses have increased strain/stress and break. Additionally, these components are located under water with increased chlorine and other contaminants which deteriorate the structural integrity. The engineering firm that designed the system states that these should be replaced as needed (every 10 years±). To ensure this system is working in the future it is strongly recommended that they be replaced.

Materials quote from supplier: \$30,000. Labor: \$30,000. Total : \$60,000 estimate

Capital Projects Request Form City Of Alpena

Project Title:	Generator Control Panel Upgrade/Replacement	Status:	Updated	Rank	15
Fund:	Water Fund	Category:	Water Production	Department:	Engineering
Project Location:	Water Production Plant				
Project Description:	Upgrade existing emergency generator control panel.				
Date Prepared:	11/3/2022	Preparer:	Steve Shultz	Inception Date:	11/11/2020
		<input type="checkbox"/> Connected to Master Plan			

Account No.:	591-541-971.000	Expenditure Schedule by Fiscal Year					
2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
	\$20,000						\$20,000

Funding Source							
General Fund		Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant		Grant Source	
Water Fund	\$20,000	Local Street Fund		Other		Specify Source	
IT Fund							
						Total	\$20,000

Explanation/Justification/Connection to Master Plan
<p>The generator control panel is what sends information to and from the transfer switch as well as the generator itself. This control panel is how service calls are conducted through an interface. The current generator is circa 2000±, and thus so is the control panel. When service calls are conducted on the generator it is important that the contractor be able to interface via the current technology – this isn't possible with the current control panel.</p>

Capital Projects Request Form City Of Alpena

Project Title:	Intake Inspection and Shorewell Cleaning	Status:	Updated	Rank	16
Fund:	Water Fund	Category:	Water Production	Department:	Engineering
Project Location:	Water Production Plant				
Project Description:	Preventative maintenance intake inspection.				
Date Prepared:	11/3/2022	Preparer:	Steve Shultz	Inception Date:	11/11/2020
		<input type="checkbox"/> Connected to Master Plan			

Account No.:	591-541-971.000	Expenditure Schedule by Fiscal Year					
2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
	\$25,000						\$25,000

Funding Source							
General Fund		Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant		Grant Source	
Water Fund	\$25,000	Local Street Fund		Other		Specify Source	
IT Fund						Total	\$25,000

Explanation/Justification/Connection to Master Plan
<p>The intake is circa 1900± with a liner installed circa 1980±. As discovered in the summer of 2020, the intake was full of sediment/debris which could have cut-off water to the plant if left unchecked. The Intake was back flushed by Northern Divers USA in August 2020. This cleaning should last several years but MAY BE NEEDED again in the future. Re-inspecting the intake is critical to knowing if the debris field has returned and if so, how often subsequent cleanings may be needed. It is recommended that the Intake be inspected around year 2025 as well as having the shorewell cleaned/inspected at that time.</p>

Capital Projects Request Form

City Of Alpena

Project Title:	Delivery Improvements	Status:	Updated	Rank	17
Fund:	Water Fund	Category:	Water Production	Department:	Engineering
Project Location:	Water Production Plant				
Project Description:	Improve access for deliveries at the plant.				
Date Prepared:	11/3/2022	Preparer:	Steve Shultz	Inception Date:	11/12/2018
		<input type="checkbox"/> Connected to Master Plan			

Account No.:	591-541-971.000	Expenditure Schedule by Fiscal Year					
2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
		\$120,000					\$120,000

Funding Source							
General Fund		Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant		Grant Source	
Water Fund	\$120,000	Local Street Fund		Other		Specify Source	
IT Fund						Total	\$120,000

Explanation/Justification/Connection to Master Plan

The WTP receives deliveries from semi-trucks, and other delivery trucks regularly - as well as large equipment during installations of pumps/motors/ etc. The semi-trucks especially are a cause for concern. The drivers need to back in from State Street. This poses a safety hazard with respect to pedestrian and vehicle traffic in and out of the Splash Park and Starlite Beach. Increased pavement is needed to create a "turn-around" inside the WTP fencing. Additionally, a separate "pull through" style entrance could be created. This entrance would be located on the south end of the fencing near the unused bike park. Semi- trucks could enter and not have to back in or turn around.

Estimate: \$60,000 for increased pavement/turn-around
 \$60,000 for new gate and entrance road

Capital Projects Request Form

City Of Alpena

Project Title:	Low Service Swing Check Valves	Status:	New	Rank	18
Fund:	Water Fund	Category:	Water Production	Department:	Engineering
Project Location:	Water Production Plant				
Project Description:	Remove and Replace Low Service Swing Check Valves				
Date Prepared:	11/21/2022	Preparer:	Steve Shultz	Inception Date:	11/11/2022
		<input type="checkbox"/> Connected to Master Plan			

Account No.:	591541971000	Expenditure Schedule by Fiscal Year					
2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
		\$52,000					\$52,000

Funding Source							
General Fund		Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant		Grant Source	
Water Fund	\$52,000	Local Street Fund		Other		Specify Source	
IT Fund						Total	\$52,000

Explanation/Justification/Connection to Master Plan
<p>There are (4) swing check valves located in Low Service and are critical to operations. These check valves stop the water in the plant from backflowing into the Shorewell. In recent years maintenance has been done to 2 of the 4 valves to ensure proper seating of the valve. Due to age, It is recommended that these be replaced to ensure proper working order into the future.</p>

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$180,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$180,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$180,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$180,000"/>

Explanation/Justification/Connection to Master Plan

The wash water motor and pump experienced total failure in October 2015 and was serviced. The pump also was rebuilt at this time. These critical plant components are original to the 1965 expansion and are past their useful life expectancy. The addition of a VFD would eliminate the current system in which the motor runs at maximum RPM regardless of required water flow - this causes undue wear on the pump. The project estimate was based on the 2015 HS#5 CIP Project, as well as from estimates provided by pump companies.

Capital Projects Request Form City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$110,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$110,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$110,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$110,000"/>

Explanation/Justification/Connection to Master Plan

The WTP elevator has experienced several major failures over the past year and was out of service 3-4 months during that time. The current maintenance contractor has indicated that the \$60,000 budget would be sufficient to perform the needed upgrades. The revised cost estimates in 2017 placed the rebuild cost at \$96,000.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	\$30,000	<input type="text"/>	<input type="text"/>	<input type="text"/>	\$30,000

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$30,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		\$30,000

Explanation/Justification/Connection to Master Plan

The WTP lagoons are essential to the treatment process in that they remove the backwash water/sludge daily. Without properly working lagoons, the WTP can not adequately treat water while remaining in compliance. The lagoons are constantly filling with bio-solids/cattails/etc., and this debris interferes with proper flow of wash water/sludge toward the lagoon pumps. These lagoon pumps then deliver the wash/sludge to the City sewer system. Cattails are the main cause for concern - they impede flow and clog up the pumps causing considerable downtime and maintenance.

To solve this problem, install a cover over the lagoons to stop sunlight from allowing growth of cattails/etc. The covers are insulated to increase flow during winter and prevent freeze-ups. Additionally, the cover would eliminate the unsightly lagoons from the view of visitors to the City bike path and beach.

Estimates: Total \$30,000 (Estimate provided by ieccovers.com - company out of Minnesota)

Capital Projects Request Form

City Of Alpena

Project Title:	Plantwide Air Compressor Replacement	Status:	New	Rank	22
Fund:	Water Fund	Category:	Water Production	Department:	Engineering
Project Location:	Water Production Plant				
Project Description:	Air Compressor and Lines replaced and moved				
Date Prepared:	11/21/2022	Preparer:	Shannon Smolinski	Inception Date:	11/11/2022
		<input type="checkbox"/> Connected to Master Plan			

Account No.:	591-541-971.000	Expenditure Schedule by Fiscal Year					
2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
			\$60,000				\$60,000

Funding Source							
General Fund		Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant		Grant Source	
Water Fund	\$60,000	Local Street Fund		Other		Specify Source	
IT Fund						Total	\$60,000

Explanation/Justification/Connection to Master Plan
<p>Many of the Water Treatment Plant valves are operated with air making this an important part of operations. The current air compressor was installed in 2003. It is recommended that the air compressor and main lines be replaced to ensure proper air flow to operate the valves in the plant. it is also recommended that the air compressor be moved from its current location to protect it from possible chemical leaks.</p>

Capital Projects Request Form City Of Alpena

Project Title:
Status:
Rank

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$150,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$150,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$150,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$150,000"/>

Explanation/Justification/Connection to Master Plan

The 2019 EGLE Sanitary Survey advised hiring a qualified engineering firm to complete a study of the WTP and its current processes so the City can move forward with improvements based on professional recommendations in the future. The study will be focused at identifying areas of the WTP that can be improved with upgrades or new technologies/advancement in treatment practices. The pricing for the study was based on a telephone conversation with Fishbeck Thompson and Carr Engineers.

Capital Projects Request Form City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$175,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$175,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$175,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$175,000"/>

Explanation/Justification/Connection to Master Plan

Mortar should be ground and re-pointed. Several areas are badly cracked and leak during rain/snow and the structural integrity of the Plant may be compromised. The 1965 portion of the Plant as well as the 1922 portion should then be sealed for weather-proofing.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$35,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$35,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text" value="\$35,000"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$35,000"/>

Explanation/Justification/Connection to Master Plan

Replace windows, not the glass block units, on the plant which were not replaced in 2007.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$6,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$6,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text" value="\$6,000"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$6,000"/>

Explanation/Justification/Connection to Master Plan

The WTP south sedimentation basin topsoil/grass experiences erosion due to its steep incline - grass does not grow well and it is difficult to maintain. If the grass/soil erodes further, the tank may be exposed causing damage to the tank. Propose tying a portion of the hill with landscaping, irrigation timers and fill material.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	\$75,000	<input type="text"/>	<input type="text"/>	\$75,000

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$75,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		\$75,000

Explanation/Justification/Connection to Master Plan

The generator transfer switch is circa 2000 – and has experienced several issues in the last few years. Multiple instances have occurred when power was not transferred to the generator during a power outage. Multiple service calls have been conducted by Michigan CAT. It is recommended that the transfer switch be added to the CIP around year 2030±.

Project cost estimates are based on quotes from MichCAT and Thunder Bay Electric.

Equipment: \$60,000 Labor installation: \$15,000 Total: \$75,000

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$20,000"/>	<input type="text"/>	<input type="text" value="\$20,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$20,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$20,000"/>

Explanation/Justification/Connection to Master Plan

The piping in the basement of the Filter Building consist of many flanges, valves, bolts and nuts. These pipes deliver water to/from most aspects of the treatment process which makes them critical to operations. Due to the age and level of deterioration it is recommended that the nuts and bolts for the piping In this area be replaced.

Capital Projects Request Form City Of Alpena

Project Title:	Alternate Source Water Well	Status:	Updated	Rank	29
Fund:	Water Fund	Category:	Water Production	Department:	Engineering
Project Location:	Water Production Plant				
Project Description:	Install a test well for an alternate water source.				
Date Prepared:	11/3/2022	Preparer:	Steve Shultz	Inception Date:	11/14/2018
		<input type="checkbox"/> Connected to Master Plan			

Account No.:	591-541-971.000						Expenditure Schedule by Fiscal Year	
2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total	
					\$100,000		\$100,000	

Funding Source			
General Fund		Equipment Fund	
Sewer Fund		Major Street Fund	
Water Fund	\$100,000	Local Street Fund	
IT Fund		Special Assessment	
		Grant	
		Other	
			Bond
			Grant Source
			Specify Source
			Total
			\$100,000

Explanation/Justification/Connection to Master Plan

The City of Alpena source water is Lake Huron through a 2000' intake that is vulnerable to upstream contamination events. It is also vulnerable to freezing up in winter months. Suez has been working with Michigan Rural Water on the City's Source Water Intake Protection Plan. A main part of the SWIPP is a contingency plan that would address emergency situation in which the intake was compromised. The SWIPP is going to state the contingency plan to drill test well near the WTP. Based on this test well, a yield of approximately 1500 GPM may be achieved through completion of a well field. This wellfield could then supply the WTP in the event of an intake compromise and also be used to flush the intake of ice build up. It is possible that the test well may show that significant ground water source is available so that Alpena could eventually utilize ground water as a sole source, especially if the City may eventually build a Microfiltration Plant - it is a viable alternative to rebuilding/upgrading the current WTP. This would eliminate many costs associated with surface water treatment as well as regulation decrease. The intake would not need to be extended, no more carbon, decrease other chemical additions, no WTP upgrade, no more wasted treatment on wash water at WTP and WWP (approximately 300MG/year = \$150,000). The plan calls for a test well. If the City wishes to use the SWIPP as a true tool, then we should plan for the test well. Estimate for drilling and completing a test well: \$100,000.

Capital Projects Request Form

City Of Alpena

Project Title:	High Service Dewatering Pump/Float and Valve Actuators	Status:	New	Rank	30
Fund:	Water Fund	Category:	Water Production	Department:	Engineering
Project Location:	Water Production Plant				
Project Description:	Replacing High Service Dewatering Pump including Float and Valve Actuators				
Date Prepared:	1/25/2023	Preparer:	Shannon Smolinski	Inception Date:	11/11/2022
		<input type="checkbox"/> Connected to Master Plan			

Account No.:	591-541-971.000	Expenditure Schedule by Fiscal Year					
2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
					\$200,000		\$200,000

Funding Source							
General Fund		Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant		Grant Source	
Water Fund	\$200,000	Local Street Fund		Other		Specify Source	
IT Fund							Total
							\$200,000

Explanation/Justification/Connection to Master Plan
<p>The High Service Building houses the pumps and piping that deliver drinking water to the distribution system. It is recommended to add a dewatering pump with float system and alarms to alert plant personnel of a catastrophic break in this area. The addition of valves with automatic actuators would allow to isolate this area if there was a break and limit damage to the plant. This item was noted on the Sanitary Survey in previous years.</p>

Building Maintenance Capital Improvement Projects 2024-2029

Building

Fund Source

Date Printed: 1/30/2023

Project Description

Account Number

City Hall

City Hall			Rank	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Total	Sources
1	Replace City Hall Windows	101-265-972.000	1	\$250,000						\$250,000	GF Other
2	City Hall Interior Rehab	101-265-972.000	2	\$50,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$200,000	GF
3	New Handrails\Guardrails City Hall Exterior Steps	101-265-933.000	3		\$4,000					\$4,000	GF
4	Council Chambers Ceiling	101-265-972.000	4			\$15,000				\$15,000	GF
5	Exterior Building Rehab	101-265-972.000	5				\$75,000			\$75,000	GF
6	City Hall Elevator	101-265-972.000	6					\$85,000		\$85,000	GF
Category Subtotals				\$300,000	\$34,000	\$45,000	\$105,000	\$115,000	\$30,000	\$629,000	
Building Grand Totals				\$300,000	\$34,000	\$45,000	\$105,000	\$115,000	\$30,000	\$629,000	

Public Safety Facility

Fire			Rank	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Total	Sources
7	Public Safety Building Flooring	101-336-972.000	1	\$16,000						\$16,000	GF
8	Apron Drain Trench and Concrete Repairs	101-336-972.000	2	\$30,000						\$30,000	GF
9	Replace Overhead Doors	101-336-972.000	3	\$10,000		\$10,000	\$10,000	\$10,000		\$40,000	GF
10	Replace Decayed Entry Doors	101-336-930.000	4	\$5,000	\$5,000					\$10,000	GF
11	Additional Hose and Line Reels	101-336-730.000	5	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$15,000	GF
12	Replacement of Building Furniture and Equipment	101.336.730.009	6	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$30,000	GF
13	Replace Paging System	101-336-972.000	7		\$15,000					\$15,000	GF
14	Administrative Area Upgrades	101-336-972.000	8		\$5,000					\$5,000	GF
15	Bunkhouse Refurbishment	101-336-972.000	9		\$50,000					\$50,000	GF
16	Public Safety Landscape Refreshing	101-336-972.000	10		\$10,000	\$10,000				\$20,000	GF
17	Replace Parking Lot Lights	101-336-930.000	11		\$6,000					\$6,000	GF
18	Replace Radiant Heaters	101-336-730.000	12			\$20,000				\$20,000	GF
19	PSF-Parking Lot Resurface, Curbing Repairs and Grate Repairs	101-336-972.000	13			\$14,000	\$18,500			\$32,500	GF
20	Grip Resistant Floor Replacement in Apparatuses Bay	101-336-972.000	14						\$30,000	\$30,000	GF
Category Subtotals				\$68,500	\$98,500	\$61,500	\$36,000	\$17,500	\$37,500	\$319,500	

Police			Rank	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Total	Sources
21	Switch Police Squad Room and Evidence Rooms	101-301-972.000	1	\$60,000						\$60,000	GF
22	Public Safety Building Flooring	101-301-972.000	2	\$8,000						\$8,000	GF
23	Replace Decayed Entry Doors	101-301-972.000	3	\$5,000	\$5,000			\$30,000		\$40,000	GF
24	Replace Paging System	101-301-972.000	4		\$15,000					\$15,000	GF
25	Administrative Area Upgrades	101-301-972.000	5		\$5,000					\$5,000	GF
26	New Floor Drain Police Parking Garage	101-301-933.000	6		\$8,000					\$8,000	GF
27	Public Safety Landscape Refreshing	101-301-972.000	7		\$10,000	\$10,000				\$20,000	GF
28	PSF-Parking Lot Resurface, Curbing Repairs, and Grate Repairs	101-301-972.000	8			\$14,000	\$18,500			\$32,500	GF
29	Grip Resistant Floor Replacement in Police Parking	101-301-730.000	9				\$12,000			\$12,000	GF
Category Subtotals				\$73,000	\$43,000	\$24,000	\$30,500	\$30,000		\$200,500	

Building

Fund Source

Date Printed: 1/30/2023

Project Description

Account Number

Building Grand Totals

\$141,500	\$141,500	\$85,500	\$66,500	\$47,500	\$37,500	\$520,000	
\$441,500	\$175,500	\$130,500	\$171,500	\$162,500	\$67,500	\$1,149,000	

Building Maintenance Capital Improvement Projects 2024-2029

Project Title:
Status:
Rank

Building:
Fund Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:

Account No.: 101-265-972.000		Expenditure Schedule by Fiscal Year						
2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total	
\$250,000							\$250,000	

Funding Source

General Fund	<input type="text" value="\$136,391"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text" value="\$113,609"/>	Specify Source	<input type="text" value="ARPA Funds"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$250,000"/>

Explanation/Justification

The existing windows are aluminum clad thermopane type windows. Several windows have seal failure between panes, gaskets are missing or in disrepair, and inoperable parts of windows. Though the windows have a thermal break they still radiate cold to the interior of the building, feeling as if the wind is blowing through them. New windows need to be historical in nature, energy efficient, and cost effective. With the buildings HVAC upgrades and new windows, the results should demonstrate reduced energy cost and added work space comfort.

Building Maintenance Capital Improvement Projects 2024-2029

Project Title:	City Hall Interior Rehab	Status:	Updated	Rank	2
Building:	City Hall	Fund Category:	City Hall	Department:	Building
Project Location:	208 N. First Avenue				
Project Description:	Continue to rehab each floor with new paint\stain\fixtures by completing one floor a year.				
Date Prepared:	12/7/2022	Preparer:	Shannon Smolinski	Inception Date:	9/7/2015

Account No.:	101-265-972.000	Expenditure Schedule by Fiscal Year						
2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total	
\$50,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000		\$200,000	

Funding Source							
General Fund	\$170,000	Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant		Grant Source	
Water Fund		Local Street Fund		Other		Specify Source	
IT Fund						Total	\$170,000

Explanation/Justification
<p>Most of the interior finishes, wall coverings are 20 plus years old, some areas and offices have peeling wall paper, paint or areas of needed repair. Using a one floor per year approach should bring all surfaces to new condition in a 3 year span. Some of the plumbing fixtures are also 20 plus years old and are difficult to maintain and in some cases not in proper working order. This would include flooring upgrades where necessary. Plan is to begin in the basement and work upward.</p>

Building Maintenance Capital Improvement Projects 2024-2029

Project Title: **Status:** **Rank**

Building: **Fund Category:** **Department:**

Project Location:

Project Description:

Date Prepared: **Preparer:** **Inception Date:**

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$4,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$4,000"/>

Funding Source

General Fund	<input type="text" value="\$4,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$4,000"/>

Explanation/Justification

The existing handrails and guardrails are decaying and staining areas of steps. The ends of handrails are also not returned or properly terminated which could result in a potential fall. Handrails also are not historically correct and are requiring additional maintenance.

Building Maintenance Capital Improvement Projects 2024-2029

Project Title: **Status:** **Rank**

Building: **Fund Category:** **Department:**

Project Location:

Project Description:

Date Prepared: **Preparer:** **Inception Date:**

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$15,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$15,000"/>

Funding Source

General Fund	<input type="text" value="\$15,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$15,000"/>

Explanation/Justification

Existing ceiling tile in council chambers are no longer available with some areas having non-matching tiles already in place, existing ceiling grid would be painted, converted to 2 x 2 shadow line tile with new LED fixtures installed, further reducing energy consumption.

Building Maintenance Capital Improvement Projects 2024-2029

Project Title:	Exterior Building Rehab	Status:	Updated	Rank	5
Building:	City Hall	Fund Category:	City Hall	Department:	Building
Project Location:	208 N. First Avenue				
Project Description:	Clean, tuck-point and seal exterior finish on City Hall.				
Date Prepared:	11/1/2022	Preparer:	Shannon Smolinski	Inception Date:	11/28/2018

Account No.:	101-265-972.000	Expenditure Schedule by Fiscal Year					
2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
			\$75,000				\$75,000

Funding Source							
General Fund	\$75,000	Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant		Grant Source	
Water Fund		Local Street Fund		Other		Specify Source	
IT Fund						Total	\$75,000

Explanation/Justification
<p>The exterior finish (Indiana limestone) requires cleaning and sealing at a maximum of every 10 years. This was completed in 2015 and should be addressed in 2025 if not sooner. I have noted some joint materials already loose which will start to allow weather into undesired areas.</p>

Building Maintenance Capital Improvement Projects 2024-2029

Project Title: Status: Rank:

Building: Fund Category: Department:

Project Location:

Project Description:

Date Prepared: Preparer: Inception Date:

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$85,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$85,000"/>

Funding Source

General Fund	<input type="text" value="\$85,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$85,000"/>

Explanation/Justification

The elevator operating system is out of date and beginning to show its age. Parts are no longer available and repairs are becoming hard to acquire.

Building Maintenance Capital Improvement Projects 2024-2029

Project Title:	Public Safety Building Flooring	Status:	Updated	Rank	1
Building:	Public Safety Facility	Fund Category:	Fire	Department:	Building
Project Location:	501 W. Chisholm Street				
Project Description:	Removal and replacement of floor coverings in building.				
Date Prepared:	12/7/2022	Preparer:	Shannon Smolinski	Inception Date:	1/7/2010

Account No.:	101-336-972.000	Expenditure Schedule by Fiscal Year						
2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total	
\$16,000							\$16,000	

Funding Source							
General Fund	\$64,000	Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant		Grant Source	
Water Fund		Local Street Fund		Other		Specify Source	
IT Fund						Total	\$64,000

Explanation/Justification
<p>The Public Safety Facility has been occupied since 1993. The flooring shows extensive wear in many areas. In 2021, the Public Safety Facility will have been exposed to twenty eights years of daily wear and tear and the carpet or tile (as applicable) will need to be replaced. The cost will be split between the police, fire, and ambulance budgets.</p>

Building Maintenance Capital Improvement Projects 2024-2029

Project Title:
Status:
Rank:

Building:
Fund Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$30,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$30,000"/>

Funding Source

General Fund	<input type="text" value="\$30,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$30,000"/>

Explanation/Justification

The front apron drain system (trench) has been in disrepair for some time resulting in concrete failure and safety cones placed to avoid damage to equipment. Most recently the trench was filled in with drain stone to reduce further problems. The area requires removal, new slope and concrete for proper repair.

Building Maintenance Capital Improvement Projects 2024-2029

Project Title:	Replace Overhead Doors	Status:	Updated	Rank	3
Building:	Public Safety Facility	Fund Category:	Fire	Department:	Building
Project Location:	Public Safety				
Project Description:	Remove and replace overhead doors on one side of building over the next two years.				
Date Prepared:	12/7/2022	Preparer:	Shannon Smolinski	Inception Date:	12/3/2020

Account No.:	101-336-972.000	Expenditure Schedule by Fiscal Year					
2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$10,000		\$10,000	\$10,000	\$10,000			\$40,000

Funding Source							
General Fund	\$30,000	Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant		Grant Source	
Water Fund		Local Street Fund		Other		Specify Source	
IT Fund						Total	\$30,000

Explanation/Justification
<p>The existing overhead doors that serve the building are in excess of 26 years old, and have been damaged through the years. The doors were a special order when the building was built with replacement panels no longer available. The plan would be to replace doors on one side of building over the next two years. Doors would be more energy efficient, stronger, longer duty cycle lift springs with replacement panels available for years. As the existing door panels were also incorporated into some areas of exterior wall finish, old panels in good shape would be used to repair area of decay and spares for older doors left in service until future replacement.</p>

Building Maintenance Capital Improvement Projects 2024-2029

Project Title: **Status:** **Rank**

Building: **Fund Category:** **Department:**

Project Location:

Project Description:

Date Prepared: **Preparer:** **Inception Date:**

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$10,000"/>

Funding Source

General Fund	<input type="text" value="\$15,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$15,000"/>

Explanation/Justification

The entry service doors are original with the building, years of weather elements, ice and ice control have caused decay to the doors and frames requiring their replacement.

Building Maintenance Capital Improvement Projects 2024-2029

Project Title: **Status:** **Rank**

Building: **Fund Category:** **Department:**

Project Location:

Project Description:

Date Prepared: **Preparer:** **Inception Date:**

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$2,500"/>	<input type="text" value="\$2,500"/>	<input type="text" value="\$2,500"/>	<input type="text" value="\$2,500"/>	<input type="text" value="\$2,500"/>	<input type="text" value="\$2,500"/>	<input type="text"/>	<input type="text" value="\$15,000"/>

Funding Source

General Fund	<input type="text" value="\$15,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$15,000"/>

Explanation/Justification

With the new installation of hose reels between the overhead doors (one on each end) for washing of equipment, this would reduce potential trip hazards and increase efficiency.

Building Maintenance Capital Improvement Projects 2024-2029

Project Title: **Status:** **Rank**

Building: **Fund Category:** **Department:**

Project Location:

Project Description:

Date Prepared: **Preparer:** **Inception Date:**

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text"/>	<input type="text" value="\$30,000"/>

Funding Source

General Fund	<input type="text" value="\$30,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$30,000"/>

Explanation/Justification

Ongoing fund to replace furniture and housing supplies for the fire/ems

Building Maintenance Capital Improvement Projects 2024-2029

Project Title:
Status:
Rank:

Building:
Fund Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$15,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$15,000"/>

Funding Source

General Fund <input type="text" value="\$15,000"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$15,000"/>

Explanation/Justification

The existing sound system that relays emergency pages through the building is aged and is no longer understandable which has led to staff having to refer to the text messages on their phone to see what the call is and if it is for their department.

Building Maintenance Capital Improvement Projects 2024-2029

Project Title: Status: Rank:

Building: Fund Category: Department:

Project Location:

Project Description:

Date Prepared: Preparer: Inception Date:

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$5,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$5,000"/>

Funding Source

General Fund	<input type="text" value="\$5,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$5,000"/>

Explanation/Justification

Upgrade equipment, storage and work stations for the building administrative staff to better accommodate their needs.

Building Maintenance Capital Improvement Projects 2024-2029

Project Title: Status: Rank:

Building: Fund Category: Department:

Project Location:

Project Description:

Date Prepared: Preparer: Inception Date:

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$50,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$50,000"/>

Funding Source

General Fund	<input type="text" value="\$50,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$50,000"/>

Explanation/Justification

Upgrade to sleeping quarters to make them user friendly and more comfortable. This will include in unit storage for the users, electrical upgrades and additional comfort features

Building Maintenance Capital Improvement Projects 2024-2029

Project Title:
Status:
Rank

Building:
Fund Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$20,000"/>

Funding Source

General Fund	<input type="text" value="\$20,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$20,000"/>

Explanation/Justification

The landscaping around the Public Safety Building is overground, unkept and unsightly. Propose a sitewide landscaping refreshing.

Building Maintenance Capital Improvement Projects 2024-2029

Project Title:	Replace Parking Lot Lights	Status:	Updated	Rank	11
Building:	Public Safety Facility	Fund Category:	Fire	Department:	Building
Project Location:	Public Safety Facility				
Project Description:	Replace existing parking lot light post and fixtures.				
Date Prepared:	12/7/2022	Preparer:	Shannon Smolinski	Inception Date:	11/25/2019

Account No.:	101-336-930.000	Expenditure Schedule by Fiscal Year					
2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
	\$6,000						\$6,000

Funding Source							
General Fund	\$6,000	Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant		Grant Source	
Water Fund		Local Street Fund		Other		Specify Source	
IT Fund							Total
							\$6,000

Explanation/Justification
<p>The existing parking lot lighting is in poor condition with most lights not in working order. Support post are in poor condition requiring extensive repairs to replacement. With installation of new post and converting to LED lighting, security and employee\public safety will improve at a reduced cost. Rebate monies will fall off in 2021.</p>

Building Maintenance Capital Improvement Projects 2024-2029

Project Title: **Status:** **Rank**

Building: **Fund Category:** **Department:**

Project Location:

Project Description:

Date Prepared: **Preparer:** **Inception Date:**

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$20,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$20,000"/>

Funding Source

General Fund	<input type="text" value="\$20,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$20,000"/>

Explanation/Justification

The existing radiant heaters are original with the building and have been requiring frequent service with parts becoming difficult to find. New units would reduce service calls and would be more efficient with newer technology.

Building Maintenance Capital Improvement Projects 2024-2029

Project Title: **Status:** **Rank**

Building: **Fund Category:** **Department:**

Project Location:

Project Description:

Date Prepared: **Preparer:** **Inception Date:**

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$14,000"/>	<input type="text" value="\$18,500"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$32,500"/>

Funding Source

General Fund	<input type="text" value="\$32,500"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$32,500"/>

Explanation/Justification

The parking lot area is 20 plus years old. Weather, snowplows, heavy equipment and everyday use has resulted in degradation. Though spot repairs have allowed some additional life, areas have now grown in size and quantity which could result in a potential trip hazard and subsequent insurance claim.

Building Maintenance Capital Improvement Projects 2024-2029

Project Title:
Status:
Rank

Building:
Fund Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$30,000"/>	<input type="text"/>	<input type="text" value="\$30,000"/>

Funding Source

General Fund	<input type="text" value="\$30,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$30,000"/>

Explanation/Justification

Grip flooring is deteriorating in the apparatus bay and will need to be replaced

Building Maintenance Capital Improvement Projects 2024-2029

Project Title:
Status:
Rank:

Building:
Fund Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$60,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$60,000"/>

Funding Source

General Fund	<input type="text" value="\$60,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$60,000"/>

Explanation/Justification

Currently the evidence room is on the second floor next to the workout area. Evidence is difficult to process due to potential weight and occupies an officer on duty who is frequently called on for assistance. Moving the evidence room to the first floor would allow easier processing, quicker processing officer response, easier access and reduce potential work comp claims. With the squad room\locker room on the second floor, access to the work out area would be quicker with officers able to shower and dress with privacy on the same floor. Providing a women's locker area would also provide additional privacy as currently the locker room is combined. The area would also allow a better stress free environment by removing officers from their day to day work area and out of the public eye.

Building Maintenance Capital Improvement Projects 2024-2029

Project Title: **Status:** **Rank**

Building: **Fund Category:** **Department:**

Project Location:

Project Description:

Date Prepared: **Preparer:** **Inception Date:**

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$8,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$8,000"/>

Funding Source

General Fund	<input type="text" value="\$16,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$16,000"/>

Explanation/Justification

The Public Safety Facility has been occupied since 1993. The flooring shows extensive wear in many areas. In 2021, the Public Safety Facility will have been exposed to twenty eight years of daily wear and tear and the carpet or tile (as applicable) will need to be replaced. The cost will be split between the police, fire, and ambulance budgets.

Building Maintenance Capital Improvement Projects 2024-2029

Project Title: **Status:** **Rank**

Building: **Fund Category:** **Department:**

Project Location:

Project Description:

Date Prepared: **Preparer:** **Inception Date:**

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$30,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$40,000"/>

Funding Source

General Fund	<input type="text" value="\$45,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$45,000"/>

Explanation/Justification

The entry service doors are original with the building, years of weather elements, ice and snow control have caused decay to the doors and frames requiring their replacement.

Building Maintenance Capital Improvement Projects 2024-2029

Project Title: Status: Rank:

Building: Fund Category: Department:

Project Location:

Project Description:

Date Prepared: Preparer: Inception Date:

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$15,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$15,000"/>

Funding Source

General Fund	<input type="text" value="\$15,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$15,000"/>

Explanation/Justification

The existing sound system that relays emergency pages through the building is aged and is no longer understandable which has led to staff having to refer to the text messages on their phone to see what the call is and if it is for their department.

Building Maintenance Capital Improvement Projects 2024-2029

Project Title: **Status:** **Rank**

Building: **Fund Category:** **Department:**

Project Location:

Project Description:

Date Prepared: **Preparer:** **Inception Date:**

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$5,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$5,000"/>

Funding Source

General Fund	<input type="text" value="\$5,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$5,000"/>

Explanation/Justification

Upgrade equipment, storage and workstations for the building administrative staff to better accommodate their needs.

Building Maintenance Capital Improvement Projects 2024-2029

Project Title: **Status:** **Rank**

Building: **Fund Category:** **Department:**

Project Location:

Project Description:

Date Prepared: **Preparer:** **Inception Date:**

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$8,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$8,000"/>

Funding Source

General Fund	<input type="text" value="\$8,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$8,000"/>

Explanation/Justification

The existing floor drain is connected to the fire department side of system and frequently fails due to long run and collection of debris, mainly mud\sand. This creates a water pool that is deep and eventually runs out of overhead door openings. This creates several potential safety hazards given weather and other elements.

Building Maintenance Capital Improvement Projects 2024-2029

Project Title:
Status:
Rank

Building:
Fund Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$20,000"/>

Funding Source

General Fund <input type="text" value="\$10,000"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$10,000"/>

Explanation/Justification

The landscaping around the Public Safety Building is overground, unkept and unsightly. Propose a sitewide landscaping refreshing.

Building Maintenance Capital Improvement Projects 2024-2029

Project Title: **Status:** **Rank**

Building: **Fund Category:** **Department:**

Project Location:

Project Description:

Date Prepared: **Preparer:** **Inception Date:**

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$14,000"/>	<input type="text" value="\$18,500"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$32,500"/>

Funding Source

General Fund	<input type="text" value="\$30,300"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$30,300"/>

Explanation/Justification

The parking lot area is 20 plus years old. Weather, snowplows, heavy equipment and everyday use has resulted in degradation. Though spot repairs have allowed some additional life, areas have now grown in size and quantity, which could result in a potential trip hazard and subsequent insurance claim.

Building Maintenance Capital Improvement Projects 2024-2029

Project Title:
Status:
Rank

Building:
Fund Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$12,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$12,000"/>

Funding Source

General Fund <input type="text" value="\$12,000"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$12,000"/>

Explanation/Justification

Grip flooring is deteriorating in the patrol car parking bay and will need to be replaced.

Capital Improvement Projects - Long Range 2024-2029

Fund

Category

Date Printed: 1/30/2023

Project Description

Dept.

Account Number

General Fund

Planning				2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Total	Long Range	Sources
1	Thunder Bay River Center	Planning									\$4,200,000	Gr Other
											\$4,200,000	

Local Street Fund

Lighting - Capital Outlay				2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Total	Long Range	Sources
2	Long Lake Av Bypass - Johnson to Long Lake	Engineering	203-451-986.001								\$600,000	LSF Gr
Local Street Construction				2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Total	Long Range	Sources
3	Property Acquisition Long Lake Av Bypass	Engineering	203-451-986.001								\$100,000	LSF
											\$700,000	

Major Street Fund

Major Street Construction				2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Total	Long Range	Sources
4	Hueber Street - Commercial to Ford	Engineering	202-451-986.001								\$210,000	MSF
5	Prentiss St/Harbor Dr - State to Water	Engineering	202-451-988.016								\$677,130	MSF Gr
6	Second Avenue Bridge - Epoxy Overlay	Engineering	202-454-986.002								\$20,000	
7	Eleventh Av Conc Repairs- Park to Chisholm	Engineering	202-451-986.001								\$600,000	MSF Gr
											\$1,507,130	

Marina Fund

Marina				2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Total	Long Range	Sources
8	Boat Wash Station	Engineering	211-597-971.000								\$50,000	Gr Other
9	Breakwall Box Culvert	Engineering	211-597-971.000								\$400,000	Gr Other
10	Alpena Marina Mixed Use Building	Engineering	211-597-975.000								\$400,000	Other
											\$850,000	

Sewer Fund

Sewer Collection				2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Total	Long Range	Sources
11	Replace Existing Sewer Investigation Camera	Engineering	590-538-985.015								\$150,000	SF
Water Recycling Plant				2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Total	Long Range	Sources
12	Replace exsiting flat roof system	Engineering	590-537-972.108								\$150,000	SF
13	Ultra Violet Disinfection	Engineering	590-537-971.000								\$400,000	SF
14	Treatment Pump Replacement/Repairs	Engineering	590-537-971.000								\$200,000	SF
											\$900,000	

Fund

Category

Date Printed: 1/30/2023

Project Description

Dept.

Account Number

Water Fund

Water Production				2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Total	Long Range	Sources
15	Generator Transfer Switch Replacement	Engineering	591-541-971.000								\$75,000	WF
											\$75,000	
											\$8,232,130	

Capital Projects Request Form

City Of Alpena

Project Title: **Status:** **Rank**
Fund: **Category:** **Department:**

Project Location:
Project Description:
Date Prepared: **Preparer:** **Inception Date:** ☒ **Connected to Master Plan**

Account No.: <input type="text" value="246-728-982.000"/>		Expenditure Schedule by Fiscal Year						
2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total	
<input type="text" value="\$28,700"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text"/>	<input type="text" value="\$78,700"/>	

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text" value="\$14,350"/>	Grant Source	<input type="text" value="MACC"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text" value="\$64,350"/>	Specify Source	<input type="text" value="DDA"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$78,700"/>

Explanation/Justification/Connection to Master Plan

Place making capitalizes on a local community's assets to create public spaces that promote meaningful experiences, encourage pedestrian traffic, and contribute to a community's unique sense of "place." One of these projects includes Fresh Waves, the public art project the DDA leads each year to add vibrant, one-of-a-kind public murals to the downtown district. For 2023, the DDA has secured a \$14,350 grant (50% cash match required) from the Michigan Arts & Culture Council to commission public artwork in the alleyways throughout downtown. This program aligns with Focus Area 1, Objective C to implement placemaking initiatives that promote the area's heritage and unique assets, while also being another draw for tourism in the area (Focus Area 6, Goal 4).

Capital Projects Request Form

City Of Alpena

Project Title:	Downtown Alleyway Improvements	Status:	Updated	Rank	3
Fund:	DDA Fund	Category:	Downtown	Department:	DDA
Project Location:	Downtown				
Project Description:	Improvements to the alleyways off of Second Avenue including resurfacing, lighting updates, and other aesthetic additions to make them pedestrian-friendly.				
Date Prepared:	11/17/2022	Preparer:	Anne Gentry	Inception Date:	11/14/2019
		<input checked="" type="checkbox"/> Connected to Master Plan			

Account No.:	Expenditure Schedule by Fiscal Year						
	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range
	\$10,000	\$10,000					Total
							\$20,000

Funding Source							
General Fund		Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant		Grant Source	
Water Fund		Local Street Fund		Other	\$20,000	Specify Source	DDA TIF
IT Fund						Total	\$20,000

Explanation/Justification/Connection to Master Plan
<p>The alleyway improvement project will begin with the alleyway next to the Center Building to make it a more pedestrian-friendly and walkable environment-- resurfacing, updating lighting, adding artwork, and purchasing outdoor furniture and planters. The project can also extend to include other alleyways throughout the downtown district. The alleyways can then be used for events and gatherings. The alleyway improvements would further Focus Area 1's goal to encourage placemaking opportunities and enhance public spaces, while also allowing the spaces to be used for cultural events and festivals (Focus Area 4, Goal 2, Objective A).</p>

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$10,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$10,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text" value="\$10,000"/>	Specify Source	<input type="text" value="DDA"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$10,000"/>

Explanation/Justification/Connection to Master Plan

The DDA will contribute to the renovation of Culligan Plaza in partnership with the City. The project includes raising the fountain, improving lighting, and completing other aesthetic improvements to make it a more inviting, usable public space. Such a renovation would further Focus Area 1's goal to encourage placemaking opportunities and enhance public spaces.

Capital Projects Request Form

City Of Alpena

Project Title:	Downtown Façade Grants	Status:	Updated	Rank	5
Fund:	DDA Fund	Category:	Downtown	Department:	DDA
Project Location:	Downtown				
Project Description:	Provide 50% matching funds up to \$10,000 per project for façade improvements.				
Date Prepared:	12/12/2022	Preparer:	Anne Gentry	Inception Date:	
		<input checked="" type="checkbox"/> Connected to Master Plan			

Account No.:	246-728-967.002	Expenditure Schedule by Fiscal Year					
2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000		\$120,000

Funding Source							
General Fund		Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant		Grant Source	
Water Fund		Local Street Fund		Other	\$120,000	Specify Source	DDA/TIF
IT Fund						Total	\$120,000

Explanation/Justification/Connection to Master Plan

The DDA Façade Grant program was created to help downtown property owners rehabilitate historic facades with support and guidance from the DDA Design Committee. In FY 2018/2019, the total grants awarded were increased from \$15,000/yr. to \$20,000/yr. and property owners were able to apply for up to \$10,000 per façade. This project encourages positive growth in Focus Areas 1 & 2 to both preserve Alpena's cultural built heritage and historic resources, while also encouraging continued economic development through the restoration of historic buildings downtown.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$20,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text" value="\$20,000"/>	Specify Source <input type="text" value="DDA"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$20,000"/>

Explanation/Justification/Connection to Master Plan

The DDA recently purchased new, locally-made bike racks to place downtown and is planning to purchase new flower planters to rent out to downtown businesses. Together, these would replace the existing wooden bike racks that the DDA rents out to businesses. This entry would allow the DDA to purchase new flower planters and additional bike racks as needed in high-use areas. This aligns with Focus Area 1, Goal 3, Objective A, to enhance streetscapes and pedestrian-friendly features, which names bike racks as an area to focus on.

Capital Projects Request Form

City Of Alpena

Project Title:	<input type="text" value="Downtown Parking Modifications"/>	Status:	<input type="text" value="Updated"/>	Rank	<input type="text" value="7"/>
Fund:	<input type="text" value="DDA Fund"/>	Category:	<input type="text" value="Downtown"/>	Department:	<input type="text" value="DDA"/>
Project Location:	<input type="text" value="Downtown"/>				
Project Description:	<input type="text" value="Improve and develop additional parking options downtown."/>				
Date Prepared:	<input type="text" value="1/18/2023"/>	Preparer:	<input type="text" value="Anne Gentry"/>	Inception Date:	<input type="text" value="12/4/2019"/> <input checked="" type="checkbox"/> Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$200,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$200,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text" value="\$200,000"/>	Specify Source	<input type="text" value="DDA/ Parking Reven"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$200,000"/>

Explanation/Justification/Connection to Master Plan

It is a long-term goal to develop and improve additional parking options downtown. In the future, this could be the installation of parking meters, parking lot maintenance, purchase of additional surface lots, or investment into a parking structure. This long-term project would accomplish numerous goals in the Master Plan relating to Focus Area 3, Transportation Infrastructure and Public Services by improving parking facilities throughout the downtown.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$30,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text" value="\$30,000"/>	Specify Source <input type="text" value="DDA"/>
IT Fund <input type="text"/>			Total <input type="text" value="\$30,000"/>

Explanation/Justification/Connection to Master Plan

This CIP entry can go towards streetscape and corridor improvements throughout the DDA district to improve the aesthetics and visual appeal of sidewalks and streets. Projects may include lighting updates, new banner purchase for lampposts, and tree replacement near the sidewalks.

Capital Projects Request Form

City Of Alpena

Project Title:	Historic Preservation Activities	Status:	Copied	Rank	9
Fund:	DDA Fund	Category:	Downtown	Department:	DDA
Project Location:	Throughout downtown				
Project Description:	The DDA is setting funds aside to aid with historic preservation activities and promotion of historic resources within the downtown.				
Date Prepared:	1/18/2023	Preparer:	Anne Gentry	Inception Date:	11/25/2020
		<input checked="" type="checkbox"/> Connected to Master Plan			

Account No.:	246-728-982.200	Expenditure Schedule by Fiscal Year					
2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$10,000	\$10,000						\$20,000

Funding Source							
General Fund		Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant		Grant Source	
Water Fund		Local Street Fund		Other	\$20,000	Specify Source	DDA/TIF
IT Fund						Total	\$20,000

Explanation/Justification/Connection to Master Plan
<p>Historic preservation is a key area of focus for the DDA. This CIP entry can be used towards activities that promote and preserve downtown's historic resources and contribute to larger preservation initiative, such as preparing a nomination for the downtown to be listed on the National Register of Historic Places. Another project is creating a program for property owners to install permanent plaques on their historic building, which will have information about the building's history on it. The content of the plaque will be created in partnership with the Special Collections at the Alpena County George N. Fletcher Library. Each year, the DDA will contribute to a certain amount of buildings to be highlighted based on location, significance, and historic information available. There may be additional grant opportunities to fund such a project. This aligns with Focus Area 4, Goal 2, Objective A to protect and preserve cultural tourism by pursuing a wayfinding system to direct visitors to Alpena's cultural resources.</p>

Capital Projects Request Form

City Of Alpena

Project Title:	Economic Development Fund	Status:	Updated	Rank	1
Fund:	DDA Fund	Category:	Fire	Department:	DDA
Project Location:	Downtown				
Project Description:	Growth of an ongoing fund that can be used for property acquisition, grant match, or other initiatives to combat deterioration of the DDA district.				
Date Prepared:	1/27/2023	Preparer:	Anne Gentry	Inception Date:	11/17/2022
		<input checked="" type="checkbox"/> Connected to Master Plan			

Account No.:		Expenditure Schedule by Fiscal Year					
2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$10,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000		\$85,000

Funding Source							
General Fund		Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant		Grant Source	
Water Fund		Local Street Fund		Other	\$85,000	Specify Source	DDA TIF
IT Fund						Total	\$85,000

Explanation/Justification/Connection to Master Plan
<p>The growth of this fund will provide money the DDA can use to support and create economic development initiatives within Downtown Alpena, including support for future projects, programs, or activities that need DDA economic support, seed money, or local match. The \$10,000 in annual funding will be immediately removed from the operating budget to build and reserve funds for future economic development projects. The intention is to raise the amount set aside to \$15,000, as the DDA budget grows. The growth of this fund allows the DDA to enhance community character and quality of life (Focus Area 1) and promote economic growth of the district (Focus Area 2, Goals B & C and Focus Area 6).</p>

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$750,000							\$750,000

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text" value="\$750,000"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	\$750,000

Explanation/Justification/Connection to Master Plan

Engine 123 is a 1996 with 46,000 miles on it and is beginning to become unreliable. Parts to repair the truck are harder to find, resulting in more out of service periods and longer downtime. The repair vendor that we use is anticipating a pump rebuild will be needed in the near future on the truck as the packing unit is adjusted to it's furthest limits to keep the pump operational at this time. We have limited redundancy with the backup engine (126) and minipump (124), however we only have one full-size, primary engine. A 26-year service life in frontline service (not reserve) is doing well for an engine, but replacing it will be costly. The proposed replacement truck would be a custom cab unit, equipped with a 1500 gpm pump, 1000 gallon tank and foam capability. Due to post COVID supply chain issues and demand for truck replacement, the build time on a truck to meet our needs is 12-18 months in the event a complete failure of the truck occurs. Ranking this CIP project a higher priority and into the next fiscal cycle due to its anticipated continued deterioration in operability, durability and dependability.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$200,000							\$200,000

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text" value="\$200,000"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	\$200,000

Explanation/Justification/Connection to Master Plan

Replacing existing 2004 IT 28 wheel loader with a new CAT 926M.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$130,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$130,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text" value="\$130,000"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$130,000"/>

Explanation/Justification/Connection to Master Plan

Normal scheduled replacement. Potential addition of third tractor to accommodate additional sidewalk snowplowing, or pulling beach cleaner. Both of these units are 2001 model years.

Capital Projects Request Form

City Of Alpena

Project Title: **Status:** **Rank**
Fund: **Category:** **Department:**

Project Location:
Project Description:
Date Prepared: **Preparer:** **Inception Date:** ☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$275,000"/>	<input type="text"/>	<input type="text" value="\$275,000"/>	<input type="text"/>	<input type="text" value="\$275,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$825,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text" value="\$825,000"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$825,000"/>

Explanation/Justification/Connection to Master Plan

Replace or rebuild vehicle #46 with a single axle truck with plow and dump box.

Capital Projects Request Form

City Of Alpena

Project Title: **Status:** **Rank**
Fund: **Category:** **Department:**

Project Location:
Project Description:
Date Prepared: **Preparer:** **Inception Date:** ☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$160,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$160,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text" value="\$160,000"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$160,000"/>

Explanation/Justification/Connection to Master Plan

This will replace unit # 74, a 2004 Caterpillar 446 backhoe loader with a new CAT 440.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$22,000"/>	<input type="text"/>	<input type="text" value="\$22,000"/>	<input type="text"/>	<input type="text" value="\$22,000"/>	<input type="text"/>	<input type="text" value="\$66,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text" value="\$66,000"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$66,000"/>

Explanation/Justification/Connection to Master Plan

Rotational replacement for lawn mowers.

Capital Projects Request Form

City Of Alpena

Project Title: **Status:** **Rank**
Fund: **Category:** **Department:**

Project Location:
Project Description:
Date Prepared: **Preparer:** **Inception Date:** ☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$75,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$75,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text" value="\$75,000"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$75,000"/>

Explanation/Justification/Connection to Master Plan

Unit #23 is a 2004 Dodge 3/4 ton pickup with a scissor lift for sign installation.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$125,000"/>	<input type="text"/>	<input type="text" value="\$125,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$250,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text" value="\$225,000"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$225,000"/>

Explanation/Justification/Connection to Master Plan

These two chippers are used heavily for tree removal and bimonthly brush pickup.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$160,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$160,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text" value="\$160,000"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$160,000"/>

Explanation/Justification/Connection to Master Plan

Scheduled replacement. #73 - 1992 model year. We are investigating just purchasing the tractor portion with bucket and swapping the hammer out to the new unit. If this is viable, the price may be able to be reduced.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$78,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$78,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text" value="\$78,000"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$78,000"/>

Explanation/Justification/Connection to Master Plan

Purchased in 1980. Parts are no longer made, making the machine difficult to repair. #71 - 1980 model year.

Capital Projects Request Form

City Of Alpena

Project Title: **Status:** **Rank**
Fund: **Category:** **Department:**

Project Location:
Project Description:
Date Prepared: **Preparer:** **Inception Date:** ☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$215,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$215,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text" value="\$215,000"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$215,000"/>

Explanation/Justification/Connection to Master Plan

Current model purchased in 2006. #91

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$45,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$45,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text" value="\$45,000"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$45,000"/>

Explanation/Justification/Connection to Master Plan

Replacing 2006 Ford F250 #26.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$89,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$89,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text" value="\$89,000"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$89,000"/>

Explanation/Justification/Connection to Master Plan

The one ton dump trucks slated to be replaced. Both are 2009 Ford F-350 trucks.

Capital Projects Request Form

City Of Alpena

Project Title: **Status:** **Rank**
Fund: **Category:** **Department:**

Project Location:
Project Description:
Date Prepared: **Preparer:** **Inception Date:** ☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$175,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$175,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text" value="\$175,000"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$175,000"/>

Explanation/Justification/Connection to Master Plan

Scheduled replacement - 1999 model year.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text"/>	<input type="text" value="\$60,000"/>

Funding Source

General Fund	<input type="text" value="\$60,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$60,000"/>

Explanation/Justification/Connection to Master Plan

The resurfacing of the roads within Evergreen Cemetery have not been funded for several years due to budget constraints. This delay in maintaining is showing with deteriorated roads and the appearance of not maintaining our cemetery. Several roads have begun to deteriorate to almost critical failure and need to be addressed soon.

Capital Projects Request Form

City Of Alpena

Project Title: Cemetery Entrance and Roadside Improvements
 Status: Updated
 Rank: 2

Fund: General Fund
 Category: Cemetery
 Department: Engineering

Project Location: Evergreen Cemetery

Project Description: Make improvements to the street front of Evergreen Cemetery.

Date Prepared: 12/8/2022
 Preparer: Steve Shultz
 Inception Date: 11/25/2020
 ☒ Connected to Master Plan

Account No.: 101-567-971.000

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$50,000							\$50,000

Funding Source

General Fund	\$50,000	Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant		Grant Source	
Water Fund		Local Street Fund		Other		Specify Source	
IT Fund						Total	\$50,000

Explanation/Justification/Connection to Master Plan

Complete the second phase to refurbish or replace of the existing entry archway. The existing archway is quickly becoming hazardous and in need of significant repair or complete replacement. Phases can be interchangeable and/or done in conjunction with each other depending upon funding . Comprehensive Plan 1.3.B.1

Capital Projects Request Form

City Of Alpena

Project Title: Cemetery Tree Planting
 Status: Updated
 Rank: 3

Fund: General Fund
 Category: Cemetery
 Department: Engineering

Project Location: Evergreen Cemetery

Project Description: Replace trees removed over the past several years.

Date Prepared: 12/6/2022
 Preparer: Steve Shultz
 Inception Date: 1/10/2013
 ☐ Connected to Master Plan

Account No.: 101-567-971.000

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000		\$30,000

Funding Source

General Fund	\$30,000	Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant		Grant Source	
Water Fund		Local Street Fund		Other		Specify Source	
IT Fund						Total	\$30,000

Explanation/Justification/Connection to Master Plan

The City has been forced to remove many trees from within the Evergreen Cemetery due to disease. These trees need to be replaced to maintain the appearance and overall presentation of the cemetery.

Capital Projects Request Form

City Of Alpena

Project Title: Cemetery Irrigation System Rebuild Status: Updated Rank 4

Fund: General Fund Category: Cemetery Department: Engineering

Project Location: Evergreen Cemetery

Project Description: Replace and rebuild the irrigation lines throughout the Cemetery.

Date Prepared: 10/20/2022 Preparer: Steve Shultz Inception Date: 11/1/2016 ☐ Connected to Master Plan

Account No.: 101-567-971.000

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
	\$87,500	\$87,500	\$87,500	\$87,500			\$350,000

Funding Source

General Fund	\$350,000	Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant		Grant Source	
Water Fund		Local Street Fund		Other		Specify Source	
IT Fund						Total	\$350,000

Explanation/Justification/Connection to Master Plan

The City has not replaced any irrigation lines, of significant length, in the last 25 years. We need to plan on replacing these in the future so it does not become an emergency issue.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$150,000"/>	<input type="text" value="\$150,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$300,000"/>

Funding Source

General Fund	<input type="text" value="\$300,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$300,000"/>

Explanation/Justification/Connection to Master Plan

A substantial portion of the mausoleum façade limestone has begun to fail. It is believed the stone was a more porous stone which after time has deteriorated significantly. A large portion of the upper blockwork will need to be removed, recreated, and replaced to correct the situation.

Capital Projects Request Form

City Of Alpena

Project Title: Cemetery Landscaping
 Status: Updated
 Rank: 6

Fund: General Fund
 Category: Cemetery
 Department: Engineering

Project Location: Evergreen Cemetery

Project Description: Landscape around the office and mausoleum buildings.

Date Prepared: 10/20/2022
 Preparer: Steve Shultz
 Inception Date: 11/8/2019
 ☐ Connected to Master Plan

Account No.: 101-567-971.000

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
				\$40,000	\$45,000		\$85,000

Funding Source

General Fund	\$85,000	Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant		Grant Source	
Water Fund		Local Street Fund		Other		Specify Source	
IT Fund						Total	\$85,000

Explanation/Justification/Connection to Master Plan

The overgrown shrubs around the mausoleum were removed and a cost proposal was solicited from Doug Pratt to install landscaping around that building. The office building landscaping has also been incorporated into this project.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$120,000"/>	<input type="text"/>	<input type="text" value="\$120,000"/>

Funding Source

General Fund <input type="text" value="\$60,000"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text" value="\$60,000"/>	Specify Source <input type="text" value="Donations"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$120,000"/>

Explanation/Justification/Connection to Master Plan

The City will be developing a program to solicit financial support from the community to assist in funding the replacement of the previously removed fence.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$112,000"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text"/>	<input type="text" value="\$112,000"/>

Funding Source

General Fund	<input type="text" value="\$112,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$112,000"/>

Explanation/Justification/Connection to Master Plan

Under new revisions to MIOSHA Part 74 "Firefighting", turnout gear now has a 10 year life expectancy from date of manufacturer. It is now required to replace a firefighters turnout gear ensemble of helmet, turnout coat, turnout pants, boots, gloves and hood prior to the 10 year expiration. This is an unfunded mandate that went into effect with the most recent revision fall of 2022. Through funding of this project, proper safety wear of AFD personnel for structural firefighting ensemble would be accomplished to include our cadet/auxiliary personnel. We have been in practice of replacing 3 sets of gear per year and increased the 2022-23 budget for 5 sets of gear. This does however still cause us to fall short of replacing seriously out dated gear to meet the MIOSHA standard for our personnel and keep them safe. We currently have 21 sets of turnout coats and pants, 13 helmets, 25 sets of boots, 37 sets of gloves and 74 particulate hoods needing to be replaced to be compliant with the MIOSHA requirements. We were declined for a Federal grant request through the Assistance to Firefighters Grant (AFG) for the 2022 application which would have replaced all 37 sets of turnout gear ensemble.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$22,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$22,000"/>

Funding Source

General Fund	<input type="text" value="\$22,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$22,000"/>

Explanation/Justification/Connection to Master Plan

This request is for the installation of a Ward Diesel Exhaust system to be installed on R124 and A101 which are our last 2 diesel engines. Under the revised MIOSHA General Industry Safety and Health Standard "Part 74 Firefighting" a diesel particulate filtration system is now a requirement for all diesel vehicles. The purpose of this requirement is to decrease carcinogen causing particulates emitted from diesel exhaust to provide a cleaner station workplace as a result of starting and running diesel engines in the response to services. E123, E126 and T125 already have these systems in place as a result of proactive actions before it was a requirement of MIOSHA.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text"/>	<input type="text" value="\$30,000"/>

Funding Source

General Fund	<input type="text" value="\$30,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$30,000"/>

Explanation/Justification/Connection to Master Plan

Almost all of the fitness equipment in the shared city gym at the Public Safety Facility was donated or acquired used. The treadmills are among the most used, and are malfunctioning and possibly unsafe at this time. Although the wellness initiative is coordinated by Human Resources and the equipment can be used by any city employee, the Fire Department is making this request as fire and police use the equipment most frequently, and firefighters use the equipment to prepare for their annual physicals and agility testing. In an effort to reduce health risks and keep our personnel in better physical condition to perform their job functions, this equipment would assist in having a more prepared and physically capable workforce and reduce injury due to physical strength, endurance and flexibility. This CIP was originally titled "treadmill" and was funded through the Fire Department CIP requests. At the staff CIP review for 2023, it was suggested that the request be shared with the police and is now a "Fitness Equipment" CIP request to better reflect the intents of purchases for general needed equipment.

Capital Projects Request Form

City Of Alpena

Project Title: **Status:** **Rank**
Fund: **Category:** **Department:**

Project Location:
Project Description:
Date Prepared: **Preparer:** **Inception Date:** ☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$10,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text"/>	<input type="text" value="\$35,000"/>

Funding Source

General Fund	<input type="text" value="\$35,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$35,000"/>

Explanation/Justification/Connection to Master Plan

The base training prop for our firefighter functional fitness initiative was secured through a State of Michigan grant in 2020. This request is for the remaining optional components like roof operations, garage door breach, rebar cutting station, etc. making the unit usable for up to 5 stations simultaneously. The system will be used for ongoing functional fitness training and in agility testing for existing employees and candidates in the future. This initiative is currently in progress, and the equipment would be most useful sooner rather than later if possible. Important note: This equipment is firefighter specific and simulates actual fireground tasks, such as swinging an axe or sledge or pulling ceilings. It is not the same as the treadmill request for general city employee (including fire and police) use. Additional components are still needed to complete this project to further enhance the fireground simulation props.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$14,000							\$14,000

Funding Source

General Fund	\$14,000	Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant		Grant Source	
Water Fund		Local Street Fund		Other		Specify Source	
IT Fund						Total	\$14,000

Explanation/Justification/Connection to Master Plan

Public safety mobile radios withstand heavy use and need to be periodically replaced. The newer 800 MHz radios are much more expensive than the old VHF equipment, so proactively planning for replacement is prudent. The replacement of radio equipment continues to be a challenge due to the cost and continued advancements in function and durability. There are currently 3-4 radios that need to be replaced due to being out of service due to damage from normal fireground operational use.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$8,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$8,000"/>

Funding Source

General Fund	<input type="text" value="\$8,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$8,000"/>

Explanation/Justification/Connection to Master Plan

Scheduled replacement of hose and nozzles ensures high quality, reliable, and low- maintenance equipment. There is very little reserve hose. We bought some supply hose last year and now need to replace aged and unserviceable 1.75" and 2.5" hand lines. All hose is on fire trucks with minimal backup lengths at station if a length breaks, is run over, or if a large fire necessitates additional hose. All hose is tested annually and typically two or three lengths fail due to age and use. With minimal station reserve, this results in inadequate quantity on the trucks.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$12,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$12,000"/>

Funding Source

General Fund <input type="text" value="\$12,000"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$12,000"/>

Explanation/Justification/Connection to Master Plan

The Fire Department would like to acquire 3 steel intermodal shipping containers to construct a fire training facility. The containers will be converted to enable firefighters to conduct live burn training simulating room and contents fires, forcible entry, ventilation, search and rescue and other hands-on fire ground training on an ongoing basis. While an actual burn building would be preferable, we can use these props as a highly cost effective way to facilitate hands-on fire training for existing firefighters and in developing new hires. This is part of an aggressive increase in quality and quantity of fire training being coordinated within the department. Included in this project are two acetylene/oxygen cutting torch kits for use on our rescue squad and fire engine to perform emergency forcible entry and rescue from industrial and other specialized occupancies. We currently have saws that are capable slowly making entry to such occupancies, but they are not useful in all situations. The torches will be used to modify the shipping containers as well to facilitate fire training usage. This request was moved to a 2025-26 request as other items are a larger priority. AFD is hoping to partner with ACC who handles regional firefighter training through the CTC to jointly make a training center possible on their premises and fully accessible to AFD crews in the city limits for training purposes.

Capital Projects Request Form

City Of Alpena

Project Title:	Budgeting and Transparency Software	Status:	New	Rank	
Fund:	General Fund	Category:	General	Department:	IT
Project Location:	City Wide				
Project Description:	Purchase budgeting and transparency software.				
Date Prepared:	11/16/2022	Preparer:	Anna Soik	Inception Date:	11/14/2022
		<input type="checkbox"/> Connected to Master Plan			

Account No.:	Expenditure Schedule by Fiscal Year						
2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$31,800	\$26,400	\$26,400	\$26,400	\$26,400	\$26,400		\$163,800

Funding Source			
General Fund	\$163,800	Equipment Fund	
Sewer Fund		Major Street Fund	
Water Fund		Local Street Fund	
IT Fund		Special Assessment	
		Grant	
		Other	
		Total	\$163,800

Explanation/Justification/Connection to Master Plan

Budget and transparency software with a vendor such as ClearGov is web-based and works with BS & A. Products include: operational budgeting, personnel budgeting, capital budgeting, digital budget book, and transparency. It has the ability to run scenarios with personnel that could be used in union negotiations. For the capital budgeting, it would replace the Access database that we are using for CIP. The software would eliminate many hours spent in formatting the budget and changes could be made very easily. In year one, there is a \$5,400 one-time setup fee. The annual subscription fee is \$26,400.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$25,000	\$25,000	\$25,000	\$25,000				\$100,000

Funding Source

General Fund	\$100,000	Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant		Grant Source	
Water Fund		Local Street Fund		Other		Specify Source	
IT Fund						Total	\$100,000

Explanation/Justification/Connection to Master Plan

Existing underground wiring has begun to show its age. After years of breaks, dig ups surrounding it and just normal wear and tear, it is in need of replacing. Proposing replacing one circuit per year for four years.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$30,000"/>	<input type="text" value="\$30,000"/>	<input type="text" value="\$30,000"/>	<input type="text" value="\$30,000"/>	<input type="text" value="\$30,000"/>	<input type="text" value="\$30,000"/>	<input type="text"/>	<input type="text" value="\$180,000"/>

Funding Source

General Fund	<input type="text" value="\$160,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text" value="\$20,000"/>	Specify Source	<input type="text" value="Bond/Energy Savings"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$180,000"/>

Explanation/Justification/Connection to Master Plan

Ongoing project would involve the replacement of existing lighting with LED or other high efficiency lighting based technology. For example, the cost to replace all of the downtown bulbs with LED bulbs is estimated at \$30,000. This would then be expanded out to other areas of the community. Light intensity will be evaluated to determine if lower intensity lighting will meet the needs. Part of the Comprehensive Plan: 2.2.B.1

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$20,000"/>	<input type="text" value="\$20,000"/>	<input type="text" value="\$20,000"/>	<input type="text" value="\$20,000"/>	<input type="text" value="\$20,000"/>	<input type="text" value="\$20,000"/>	<input type="text"/>	<input type="text" value="\$120,000"/>

Funding Source

General Fund	<input type="text" value="\$120,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$120,000"/>

Explanation/Justification/Connection to Master Plan

The existing street lighting provides minimal and inefficient lighting. New lights will be LED technology. The process will also evaluate light intensity for adequacy. Poles, if warranted, will also be replaced for safety. After completion of older, less efficient poles, this project will also look alternate lighting methods including motion sensor lighting. Part of the Comprehensive Plan 2.2.B.1

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$25,000"/>	<input type="text" value="\$25,000"/>	<input type="text" value="\$25,000"/>	<input type="text" value="\$25,000"/>	<input type="text" value="\$25,000"/>	<input type="text" value="\$25,000"/>	<input type="text"/>	<input type="text" value="\$150,000"/>

Funding Source

General Fund	<input type="text" value="\$150,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$150,000"/>

Explanation/Justification/Connection to Master Plan

When the river walk was installed many years ago, conduit was installed for eventual lighting of the walkway. With the development of the Heritage Trail on the opposite bank, the desire to light this section to complete the loop of the river becomes a higher priority. The secondary project is the replacement of the square pedestrian light poles with a new style of pole. The existing square poles have been relocated a number of times and are beginning to fail and we have no additional poles for replacement. We are taking them from one location to use them in another and need poles to replace those we are taking. (44 lights / 3300 ft.) Part of the Comprehensive Plan 1.3.A.1

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$30,000"/>	<input type="text" value="\$30,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$60,000"/>

Funding Source

General Fund	<input type="text" value="\$60,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$60,000"/>

Explanation/Justification/Connection to Master Plan

Project included in the City of Alpena Recreation Plan: The Alpena City Council has established an objective of expanding the Bi-Path system through all areas of the City. As part of this, lighting of the system will permit extended use by the general public. (25 lights/1800 ft.) Part of the Comprehensive Plan 1.3.A.1

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$65,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$65,000"/>

Funding Source

General Fund	<input type="text" value="\$65,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$65,000"/>

Explanation/Justification/Connection to Master Plan

Install pedestrian lighting along the newly installed Trail 4 pathway within the city limits. The work will include installing 22 new pedestrian lights along the pathway. Part of the Comprehensive Plan 1.3.A.1

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$60,000"/>	<input type="text"/>	<input type="text" value="\$60,000"/>

Funding Source

General Fund	<input type="text" value="\$60,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$60,000"/>

Explanation/Justification/Connection to Master Plan

Project included in the City of Alpena Recreation Plan: The Alpena City Council has established an objective of expanding the Bi-Path system through all areas of the City. As part of this, lighting of the system will permit extended use by the general public. (25 lights/1800 ft.) Part of the Comprehensive Plan 1.3.A.1

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text"/>	<input type="text" value="\$30,000"/>

Funding Source

General Fund	<input type="text" value="\$30,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$30,000"/>

Explanation/Justification/Connection to Master Plan

This funding would be utilized to support the groups who have adopted a park, providing materials and minor improvements. The extent of the expenditures is not known at this time, but would be limited to the funding established. Part of the Comprehensive Plan 1.3.A.2

Capital Projects Request Form

City Of Alpena

Project Title: **Status:** **Rank**
Fund: **Category:** **Department:**

Project Location:
Project Description:
Date Prepared: **Preparer:** **Inception Date:** ☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$500,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$500,000"/>

Funding Source

General Fund	<input type="text" value="\$6,500"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text" value="\$187,500"/>	Grant Source	<input type="text" value="MDNR"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text" value="\$306,000"/>	Specify Source	<input type="text" value="ARPA"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$500,000"/>

Explanation/Justification/Connection to Master Plan

Completion of the two year relocation and reconstruction of the new bathroom facilities to be installed in Bay View Park. Part of the Comprehensive Plan 1.1

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$330,505"/>	<input type="text" value="\$150,000"/>	<input type="text" value="\$450,000"/>	<input type="text" value="\$450,000"/>	<input type="text" value="\$300,000"/>	<input type="text" value="\$300,000"/>	<input type="text"/>	<input type="text" value="\$1,980,505"/>

Funding Source

General Fund	<input type="text" value="\$580,505"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text" value="\$1,300,000"/>	Grant Source	<input type="text" value="MDNR"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text" value="\$100,000"/>	Specify Source	<input type="text" value="Volleyball"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$1,980,505"/>

Explanation/Justification/Connection to Master Plan

The project will include the following: relocation of the volleyball courts, installation of horseshoe pits, pump track, and a play structure, development of a bike path throughout the park with amenities, paving of the drive and parking areas, and construction of 1-2 pavilion structures for the community activities. The cost estimates are very rough at this time and will be refined as the project design develops. Part of the Comprehensive Plan 1.3.A 2023-24 will include new volleyball court construction and a portion of green infrastructure if grants are awarded. This also includes the dune restoration project with Huron Pines.

Capital Projects Request Form

City Of Alpena

Project Title: Duck/Island Park Improvements **Status:** Updated **Rank** 4
Fund: General Fund **Category:** Parks **Department:** Engineering

Project Location: Duck and Island Parks
Project Description: Park improvements for Duck and Island Park.
Date Prepared: 12/12/2022 **Preparer:** Steve Shultz **Inception Date:** 12/17/2020 ☒ Connected to Master Plan

Account No.: 101-751-976.018

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$300,000	\$2,030,000	\$20,000					\$2,350,000

Funding Source

General Fund	\$50,000	Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant	\$1,125,000	Grant Source	Land & Water/Spark
Water Fund		Local Street Fund		Other	\$1,175,000	Specify Source	River Center Committ
IT Fund						Total	\$2,350,000

Explanation/Justification/Connection to Master Plan

Projects included in the City of Alpena Recreation Plan: Site Amenities (\$20,000), Parking Lot Lighting (\$30,000). Part of the Comprehensive Plan 1.3.A 2023-24 include pavilion and bathroom construction if Land and Water Grant is awarded. In 2024-25, applied for Phase II River Center funding through the SPARK Grant.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text"/>	<input type="text" value="\$30,000"/>

Funding Source

General Fund	<input type="text" value="\$30,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$30,000"/>

Explanation/Justification/Connection to Master Plan

Purchase new pickle ball nets, new and additional water features for the splash park, new picnic tables, new playground equipment, etc. Part of the Comprehensive Plan 1.3.A

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text"/>	<input type="text" value="\$60,000"/>

Funding Source

General Fund	<input type="text" value="\$60,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$60,000"/>

Explanation/Justification/Connection to Master Plan

Replace existing wood park signs in 11 locations throughout the city with newer signage similar to Woodward Trailhead and Duck Park. Signs to be replaced at the following: Duck Park x 2, Washington Ave Park, LaMarre Park, Thomson Park, Bay View Park, Mich-e-ke-wis Park, and Starlite Beach. Part of the Comprehensive Plan 1.3.A.2

Capital Projects Request Form

City Of Alpena

Project Title: Sytek Park Improvements
 Status: Updated
 Rank: 7

Fund: General Fund
 Category: Parks
 Department: Engineering

Project Location: Sytek Park

Project Description: Sytek Park Improvements per the City of Alpena Recreation Plan.

Date Prepared: 12/8/2022
 Preparer: Steve Shultz
 Inception Date: 12/17/2020
 ☒ Connected to Master Plan

Account No.: 101-751-976.000

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$20,000			\$100,000				\$120,000

Funding Source

General Fund	\$100,000	Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant	\$20,000	Grant Source	Youth & Rec
Water Fund		Local Street Fund		Other		Specify Source	
IT Fund						Total	\$120,000

Explanation/Justification/Connection to Master Plan

Per the City of Alpena Recreation Plan: Sytek Park is a City-owned roadside park along the shore of the Thunder Bay River. Proposed improvements include shelter upgrades, upgraded site amenities, and improvements to the pedestrian bridge along the Bi-Path that extends to Evergreen Cemetery. Proposed Improvements: Shelter Upgrades (\$80,000), Upgrade Site Amenities (\$20,000). Part of the Comprehensive Plan 1.3.A Added in 2022: Alpena County Road Commission returned maintenance of the park to the City in November 2022. After discussion with several members of the community, adding a kayak launch area.

Capital Projects Request Form

City Of Alpena

Project Title: **Status:** **Rank**
Fund: **Category:** **Department:**

Project Location:
Project Description:
Date Prepared: **Preparer:** **Inception Date:** ☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$31,300"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$31,300"/>

Funding Source

General Fund	<input type="text" value="\$31,300"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$31,300"/>

Explanation/Justification/Connection to Master Plan

Included in the City of Alpena Recreation Plan. Part of the Comprehensive Plan 2.2.B.1

Capital Projects Request Form

City Of Alpena

Project Title: Thomson Park
 Status: Updated
 Rank: 9

Fund: General Fund
 Category: Parks
 Department: Engineering

Project Location: Thomson Park

Project Description: Site improvement per the City of Alpena Recreation Plan.

Date Prepared: 11/21/2022
 Preparer: Steve Shultz
 Inception Date: 12/17/2020
 ☒ Connected to Master Plan

Account No.: 101-751-976.000

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$15,000							\$15,000

Funding Source

General Fund	\$15,000	Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant		Grant Source	
Water Fund		Local Street Fund		Other		Specify Source	
IT Fund						Total	\$15,000

Explanation/Justification/Connection to Master Plan

Site improvement per the City of Alpena Recreation Plan: Site Amenities (\$5,000), Pedestrian Sidewalk (\$10,000). Part of the Comprehensive Plan 1.3.A

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$15,000"/>	<input type="text"/>	<input type="text" value="\$15,000"/>	<input type="text"/>	<input type="text" value="\$15,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$45,000"/>

Funding Source

General Fund	<input type="text" value="\$45,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$45,000"/>

Explanation/Justification/Connection to Master Plan

Resurface and/or replace sections of the bike path, either concrete or asphalt on an as-needed basis. Various sections of the bi-path, behind ACC and the hospital, have been in place for over 20 years with other sections in place for 10-12 years. Part of the Comprehensive Plan 1.3.A.3

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$15,000"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$150,000"/>	<input type="text" value="\$50,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$315,000"/>

Funding Source

General Fund	<input type="text" value="\$315,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$315,000"/>

Explanation/Justification/Connection to Master Plan

Included in the City of Alpena Recreation Plan: Avery Park is an underutilized, Victorian-style park in the heart of the City's Downtown Development Authority district. General improvements will continue to enhance the appearance, character, and quality of this park. Another City Council objective calls for the continued improvement, maintenance, and beautification of all City parks.

Proposed improvements include installation of an irrigation system, general landscaping, construction of a decorative perimeter wall, and installation of a water fountain. Other improvements include the construction of a decorative gazebo, installation of decorative sidewalk, and improvements of other general amenities. (Gazebo \$150,000, Decorative Wall \$50,000, Signage \$15,000, Brick Paver Sidewalk \$50,000, Fountain \$50,000). Part of the Comprehensive Plan 1.3.A

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$25,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$20,000"/>	<input type="text" value="\$30,000"/>	<input type="text" value="\$37,000"/>	<input type="text"/>	<input type="text" value="\$117,000"/>

Funding Source

General Fund <input type="text" value="\$117,000"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$117,000"/>

Explanation/Justification/Connection to Master Plan

Per the City of Alpena Recreation Plan: The City Council has established an objective of supporting historic preservation efforts. Establishment of an 8' wide, 1850 LF walkway, connecting North Riverfront Park to the historic light station at the entrance to the Thunder Bay River, will facilitate the preservation of this historic light and make it a more accessible cultural resource for the community. The City is also currently investigating the preservation of the light station as a historic/cultural community resource. Parking Lot Improvements (\$25,000), Electrical and Utility Upgrades (\$5000), Site Amenities (\$20,000) Decorative Parking Lot Lights (\$30,000), Lighthouse Walkway Construction (\$37,000). Part of the Comprehensive Plan 1.3.A

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$10,000		\$10,000		\$10,000			\$30,000

Funding Source

General Fund	\$30,000	Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant		Grant Source	
Water Fund		Local Street Fund		Other		Specify Source	
IT Fund						Total	\$30,000

Explanation/Justification/Connection to Master Plan

Work with Huron Pines and other entities to implement the Thunder Bay Riverscape Plan elements in small incremental steps. First phases will concentrate on removal of invasive species, treatment of stumps along the north riverbank after they are cut and removed to prevent regrowth, and work near Rotary Island, per discussions with Huron Pines on 12-3-2013. Part of the Comprehensive Plan 1.3.A

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$225,000"/>	<input type="text" value="\$225,000"/>	<input type="text" value="\$225,000"/>	<input type="text"/>	<input type="text" value="\$685,000"/>

Funding Source

General Fund <input type="text" value="\$470,000"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text" value="\$215,000"/>	Grant Source <input type="text" value="MDNR"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$685,000"/>

Explanation/Justification/Connection to Master Plan

Included in the City of Alpena Recreation Plan: The northeast shoreline of Besser Lake is inaccessible for much of the frontage between US-23 by the hospital and Ninth Avenue. This project would work with both the hospital and ACC, to improve the vistas along the bike path and shoreline, provide access points to the waters edge for fishing or viewing. The City would pursue grant funding for approximately 50% of the project cost. In 2012 the area was cleared through a donation from Lafarge to open and enhance the view. The \$10,000 in 2022-2023 and 2023-2024 will be used to fill and shape areas for improved maintenance. Part of the Comprehensive Plan 1.3.A

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$1,000,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$1,000,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text" value="\$1,000,000"/>	Grant Source <input type="text" value="Spark Grant"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$1,000,000"/>

Explanation/Justification/Connection to Master Plan

The current skate park has begun to deteriorate to the point it has become dangerous. In 2022, ARPA funds were used to make temporary repairs to the facility, however, members of the community have requested that a new permanent concrete structure be installed.

Capital Projects Request Form

City Of Alpena

Project Title: **Status:** **Rank**
Fund: **Category:** **Department:**

Project Location:
Project Description:
Date Prepared: **Preparer:** **Inception Date:** ☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$50,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$50,000"/>

Funding Source

General Fund	<input type="text" value="\$50,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$50,000"/>

Explanation/Justification/Connection to Master Plan

Included in the City of Alpena Recreation Plan. Part of the Comprehensive Plan 1.3.A

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$30,000"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$20,000"/>	<input type="text" value="\$20,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$120,000"/>

Funding Source

General Fund <input type="text" value="\$120,000"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$120,000"/>

Explanation/Justification/Connection to Master Plan

Washington Avenue Park site improvements per the City of Alpena Recreation Plan: Proposed improvements include installation of a fishing pier along the Thunder Bay River, parking lot and site amenity upgrades, lighting upgrades, and installation of a gazebo. Proposed Improvements: Fishing Pier Installation (\$30,000), Parking Lot Improvements (\$50,000), Upgrade Site Amenities (\$20,000), Gazebo Installation (\$20,000). Part of the Comprehensive Plan 1.3.A

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$129,000"/>	<input type="text" value="\$129,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$258,000"/>

Funding Source

General Fund <input type="text" value="\$214,000"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text" value="\$44,000"/>	Grant Source <input type="text" value="MDEQ-Coastal Zone"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$258,000"/>

Explanation/Justification/Connection to Master Plan

Re-contour the slope at LaMarre Park, including the installation of landscape block retaining walls, as needed, similar to those installed at Water Tower Park across the river. This will help make the bank more stable and easier to maintain by the Public Works Department. This project also includes the planting of plant materials behind these landscape block walls, and restoration of the disturbed slope area. (\$88,000), Park Amenities (\$20,000), Picnic Pavilion (\$150,000). Part of the Comprehensive Plan 1.3.A

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$100,000"/>	<input type="text" value="\$100,000"/>	<input type="text" value="\$320,000"/>	<input type="text" value="\$320,000"/>	<input type="text" value="\$320,000"/>	<input type="text"/>	<input type="text" value="\$1,160,000"/>

Funding Source

General Fund	<input type="text" value="\$1,160,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$1,160,000"/>

Explanation/Justification/Connection to Master Plan

Per the City of Alpena Recreation Plan: Proposed improvements include picnic pavilion construction, upgrades to the community building, upgrades to the ballfield concession stand, and general site and equipment improvements. In 2022, McRae Park was adopted by the Alpena Lions Club who has committed to spearheading improvements at the park.

Construction of a picnic pavilion will provide a needed amenity to the park and increase use of the facility by the general public. Upgrade Playground Equipment (\$50,000), Site Lighting (\$40,000), Parking Lot Lighting Upgrades (\$20,000), Parking Lot Improvements (\$180,000), Picnic Pavilion (\$150,000), Community Building (\$350,000), Upgrade Site Amenities (\$20,000), Concession Stand Improvements (\$250,000), Basketball and Tennis Court Resurfacing and Fencing (\$100,000). Adding \$10,000 commitment from City Council for pickleball court installation. Part of the Comprehensive Plan 1.3.A

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$20,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$20,000"/>	<input type="text"/>	<input type="text" value="\$40,000"/>

Funding Source

General Fund <input type="text" value="\$20,000"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$20,000"/>

Explanation/Justification/Connection to Master Plan

Per the City of Alpena Recreation Plan: Improvements include lighting of the pier and adjoining sidewalk. Planned lighting will enhance the visual character of the pier and park, and provide increased hours of use by the public. (New lighting \$20,000). Part of the Comprehensive Plan 1.3.A

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$250,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$250,000"/>

Funding Source

General Fund <input type="text" value="\$50,000"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text" value="\$200,000"/>	Specify Source <input type="text" value="Rotary Club of Alpena"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$250,000"/>

Explanation/Justification/Connection to Master Plan

When the splash park was first installed, the City estimated with the aid of the vendor an approximate 50% time usage of the park to calculate the water needs and budget of the park. With these figures, the City felt it was not cost affective to install the recirculation system as part of the splash park. Due to the popularity of the park, the usage is over double what was anticipated. At the current rate, the cost recovery of the installation can be realized in less than four years. Part of the Comprehensive Plan 2.2.B.1

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$5,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$5,000"/>

Funding Source

General Fund	<input type="text" value="\$5,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$5,000"/>

Explanation/Justification/Connection to Master Plan

Veterans Memorial Park Improvements per the City of Alpena Recreation Plan: Site Amenities (\$5,000). Part of the Comprehensive Plan 1.3.A

Capital Projects Request Form

City Of Alpena

Project Title: **Status:** **Rank**
Fund: **Category:** **Department:**

Project Location:
Project Description:
Date Prepared: **Preparer:** **Inception Date:** ☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$9,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$9,000"/>

Funding Source

General Fund	<input type="text" value="\$9,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$9,000"/>

Explanation/Justification/Connection to Master Plan

Site amenity improvements per the City of Alpena Recreation Plan. Part of the Comprehensive Plan 1.3.A

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$128,000"/>	<input type="text"/>	<input type="text" value="\$128,000"/>

Funding Source

General Fund <input type="text" value="\$128,000"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$128,000"/>

Explanation/Justification/Connection to Master Plan

Reconstruct parking lot and entrance drive, including curb and gutter removal and replacement, and new parking surface.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$150,000"/>	<input type="text"/>	<input type="text" value="\$150,000"/>

Funding Source

General Fund <input type="text" value="\$75,000"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text" value="\$75,000"/>	Grant Source <input type="text" value="MDNR"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$150,000"/>

Explanation/Justification/Connection to Master Plan

The Recreation Plan calls for the acquisition of additional acreage for Starlite Beach, Bayview, McRae Park, and other parks as situation warrants. Acquisitions would occur dependent upon availability of funding and obtaining an agreement to purchase from the property owner(s). The proposed annual expenditures would be used to establish an ongoing land acquisition fund. These would be used as a match for MNRTF land acquisition grant funds. Part of the Comprehensive Plan 1.1.C.1

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$15,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$15,000"/>

Funding Source

General Fund	<input type="text" value="\$15,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$15,000"/>

Explanation/Justification/Connection to Master Plan

23/24 - The zoning ordinance is currently being reviewed - \$15k was allocated for the current fiscal year; the extent to which the ordinance will be rewritten is greater than originally anticipated. Requesting an additional \$15k, as I don't expect all of the revisions will be completed by the end of the current fiscal year.

22/23 - The last full rewrite of the zoning ordinance was in 2010; a review is needed as a Certified Redevelopment Ready Community to review the Zoning Ordinance and Master Plan and identify any misalignments between the two documents. During the review, the current format of the zoning ordinance will be modified to make the document much more user friendly when amendments are made, including zoning map changes. We will also look for opportunities to streamline the PDZ process and remove overly burdensome processes and ordinances. New fund: 101-702-801.000

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$50,000"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text"/>	<input type="text" value="\$50,000"/>

Funding Source

General Fund	<input type="text" value="\$50,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$50,000"/>

Explanation/Justification/Connection to Master Plan

Complete Streets Design was adopted by City Council in 2011; this concept incorporates all modes of transportation/mobility into an infrastructure plan and is only one component of accessibility. Scope of request includes, but is not limited to City Parks, election polling locations, the Marina, Sidewalks, Intersections, street crossings, City buildings, website design. Request is to contract with a consultant to complete an evaluation of the City. Cost estimate is an estimate; need to procure quotes and confirm scope. Need to confirm account number. Used the Dept 701-801 Prof & Contractual account for Planning. Master Plan Connection: 3.b.8) Incorporate Complete Streets design concepts into planning efforts to ensure all forms of transportation are adequately provided for.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$20,000"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text"/>	<input type="text" value="\$20,000"/>

Funding Source

General Fund	<input type="text" value="\$20,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text" value="\$20,000"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$40,000"/>

Explanation/Justification/Connection to Master Plan

The Thunder Bay Theater received a SHPO Grant (Lakeshore Heritage Grant) in the amount of \$100k. Part of the requirements of the grant is to list the property or a district within the National Register of Historic Places. \$20k is estimated to be 50% of the funds required to complete the study; the remaining funds will come from the grant.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text"/>	<input type="text" value="\$30,000"/>

Funding Source

General Fund	<input type="text" value="\$30,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$30,000"/>

Explanation/Justification/Connection to Master Plan

Expansion of ongoing City parks development through the addition of public art utilizing works by regional artists. Works are permanently located in public spaces throughout the City. Funds are allocated to TBAC and assist Thunder Bay Arts Council in the creation and placement of public art along the City's Bi-Path, City parks and other public spaces. It is the goal of the Master Plan to enhance community character and quality of life. New Fund: 101-728-880.000 which is Community Promotion in the Economic Development department within the General Fund.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$15,000"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text"/>	<input type="text" value="\$15,000"/>

Funding Source

General Fund	<input type="text" value="\$15,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$15,000"/>

Explanation/Justification/Connection to Master Plan

Recreation Plan Update - current plan is from 2021-2025. City is exploring partnering with Alpena County on the recreation planning process. Process would include hiring a consultant to support both county and city plans and the \$15k would be the city's portion of the estimated total. The recreation plan would be updated earlier than required and would coincide with county updates going forward.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$5,000"/>	<input type="text" value="\$155,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text"/>	<input type="text" value="\$180,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text" value="\$150,000"/>	Grant Source	<input type="text" value="Michigan DNR L&W"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text" value="\$30,000"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$180,000"/>

Explanation/Justification/Connection to Master Plan

23/24 – Continue to contribute to the Thunder Bay River Center plans; Phase I USDA RD grant received to complete architectural drawings in the amount of \$19,600. Phase I construction grant under review via DNR Land & Water in the amount of \$125k to construct the pavilion and bathrooms. The City has funds set aside as part of the Master Plan which links to the Recreation Plan. Need to confirm account number.

22/23 - Contribute to the Thunder Bay River Center plans; phase 1 is to construct a pavilion and bathrooms. Phase 2 is a long range goal to construct the interpretive center as an add on to the pavilion and bathrooms. The City currently has funds set aside as part of the Master Plan which links to the Recreation Plan. Grants are being pursued to complete architectural work in FY22/23, as well as for the FY23/24 bathroom/pavilion construction.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$50,000"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text"/>	<input type="text" value="\$50,000"/>

Funding Source

General Fund	<input type="text" value="\$50,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$50,000"/>

Explanation/Justification/Connection to Master Plan

Incorporate into a parking lot project to possibly reduce costs. Identify correct fund.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$13,884"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$13,884"/>

Funding Source

General Fund	<input type="text" value="\$13,884"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$13,884"/>

Explanation/Justification/Connection to Master Plan

Unfortunately, active shooter situations are more common now than they have ever been. Purchasing each officer an active shooter kit, which includes plate carriers, body armor inserts and a ballistic helmet will offer each officer added protection when faced with life threatening situations. I included a 5% increase above the quoted price for expected price increases.

Capital Projects Request Form

City Of Alpena

Project Title: eCitation Ticket Printers **Status:** New **Rank:** 2
Fund: General Fund **Category:** Police **Department:** Public Safety

Project Location: Public Safety Facility
Project Description: Implementation of eticket printers in patrol cars
Date Prepared: 1/20/2023 **Preparer:** Eric Hamp **Inception Date:** ☐ Connected to Master Plan

Account No.: 101-301-727.000

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$8,400							\$8,400

Funding Source

General Fund	\$8,400	Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant		Grant Source	
Water Fund		Local Street Fund		Other		Specify Source	
IT Fund						Total	\$8,400

Explanation/Justification/Connection to Master Plan

The department is looking to upgrade from the old manual process of paper traffic tickets to eCitations. Issuing written traffic tickets uses valuable department time and resources. eTickets would increase accuracy and eliminate legibility concerns, allow traffic tickets to be electronically sent to the courts and allow for increased officer safety and efficiency. In recent years the cost to print paper copies of citations has drastically increased. The department recently obtained a quote from a major vendor in the amount of \$7,896; however, we are adding in a 5% increase due to projected price increases.

Capital Projects Request Form

City Of Alpena

Project Title: Replacement of Conductive Electrical Weapons Status: Updated Rank 3

Fund: General Fund Category: Police Department: Public Safety

Project Location: Public Safety Facility

Project Description: Replacement of three older CEW devices.

Date Prepared: 1/23/2023 Preparer: Eric Hamp Inception Date: ☐ Connected to Master Plan

Account No.: 101.301.730.000

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$3,200	\$3,200	\$3,500	\$3,500	\$3,800	\$3,800		\$21,000

Funding Source

General Fund	\$21,000	Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant		Grant Source	
Water Fund		Local Street Fund		Other		Specify Source	
IT Fund						Total	\$21,000

Explanation/Justification/Connection to Master Plan

The department replaces its Conductive Electrical Weapons, commonly referred to as Tasers, to abide by the manufacturer's recommendations. CEWs often give officers a less than lethal option to use when confronted by violent, combative subjects. The tool helps minimize the officers physical contact with violent/combative subjects, and also reduce the potential for injuries to officers and/or subjects.

Capital Projects Request Form

City Of Alpena

Project Title: Status: Rank:

Fund: Category: Department:

Project Location:

Project Description:

Date Prepared: Preparer: Inception Date: ☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text"/>	<input type="text" value="\$30,000"/>

Funding Source

General Fund	<input type="text" value="\$30,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$30,000"/>

Explanation/Justification/Connection to Master Plan

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text"/>	<input type="text" value="\$30,000"/>

Funding Source

General Fund	<input type="text" value="\$30,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$30,000"/>

Explanation/Justification/Connection to Master Plan

Ongoing Christmas Decoration replacement.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$150,000							\$150,000

Funding Source

General Fund	\$150,000	Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant		Grant Source	
Water Fund		Local Street Fund		Other		Specify Source	
IT Fund						Total	\$150,000

Explanation/Justification/Connection to Master Plan

Resurface existing parking lots to improve safety and extend the useful life. The scope was reduced to only resurface the lot behind the former armory. The other lot will be held off on until redevelopment occurs or further failure of the parking lot warrants the work being done. Part of the Comprehensive Plan 6.2.B.8

Capital Projects Request Form

City Of Alpena

Project Title:	Salt Storage Facility	Status:	Updated	Rank	3
Fund:	General Fund	Category:	Public Works	Department:	Engineering
Project Location:	Public Works Service Center				
Project Description:	Construct a new salt storage facility.				
Date Prepared:	10/20/2022	Preparer:	Steve Shultz	Inception Date:	10/17/2013
		<input type="checkbox"/> Connected to Master Plan			

Account No.:	101-441-971.000	Expenditure Schedule by Fiscal Year					
2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$162,500	\$162,500						\$325,000

Funding Source							
General Fund	\$224,250	Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant	\$100,750	Grant Source	MDOT
Water Fund		Local Street Fund		Other		Specify Source	
IT Fund						Total	\$325,000

Explanation/Justification/Connection to Master Plan
<p>Based on salt usage, the State of Michigan would pay for 31% of the construction cost and the City would be responsible for 69% of the cost. The existing salt storage facility has been in use for well over 30 years and has been patched and repaired several times. The corrosive nature of the salt has taken its toll on the block structure which is showing signs of deterioration. The existing storage building does not protect the salt from the weather as both ends are open to the elements. A new storage building would be designed to protect the salt more effectively.</p>

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$125,000"/>	<input type="text" value="\$125,000"/>	<input type="text" value="\$125,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$375,000"/>

Funding Source

General Fund	<input type="text" value="\$375,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$375,000"/>

Explanation/Justification/Connection to Master Plan

The existing materials storage is outside and exposed to the weather. The grass and weeds grow up under the materials and is unsightly as well. The construction of an open bay storage building would provide a location to centralize materials, protect them from the elements and improve access to these materials, as they are needed.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$150,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$150,000"/>

Funding Source

General Fund	<input type="text" value="\$150,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$150,000"/>

Explanation/Justification/Connection to Master Plan

Crush and shape existing parking lot surface and repave. Part of the Comprehensive Plan 6.2.B.8

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$75,000"/>	<input type="text" value="\$75,000"/>	<input type="text" value="\$75,000"/>	<input type="text" value="\$75,000"/>	<input type="text"/>	<input type="text" value="\$300,000"/>

Funding Source

General Fund <input type="text" value="\$300,000"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$300,000"/>

Explanation/Justification/Connection to Master Plan

The existing site is mostly gravel with inadequate drainage. With grading and paving we can improve the drainage and the overall quality and aesthetics of the site.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$50,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$50,000"/>

Funding Source

General Fund	<input type="text" value="\$50,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$50,000"/>

Explanation/Justification/Connection to Master Plan

Joint, curb and drainage repairs to the existing concrete lot. Part of the Comprehensive Plan 6.2.B.8

Capital Projects Request Form

City Of Alpena

Project Title: **Status:** **Rank**
Fund: **Category:** **Department:**

Project Location:
Project Description:
Date Prepared: **Preparer:** **Inception Date:** ☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$150,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$150,000"/>

Funding Source

General Fund	<input type="text" value="\$150,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$150,000"/>

Explanation/Justification/Connection to Master Plan

Replace 13 garage doors and 4 passage doors on the existing cold storage building

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$20,000"/>	<input type="text" value="\$20,000"/>	<input type="text" value="\$20,000"/>	<input type="text" value="\$20,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$80,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text" value="\$100,000"/>					Total	<input type="text" value="\$100,000"/>

Explanation/Justification/Connection to Master Plan

2022-23 - New Phone system to replace antiquated hardware (started in 2022-23, continue payment plan)

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$25,000							\$25,000

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	\$25,000					Total	\$25,000

Explanation/Justification/Connection to Master Plan

Replace in FY 24

Replaced most daily use PC's in December of 2018.

Replaced all City Hall Desktops and DPW in 2014-15. Next replacement estimated in Spring 2019.

Systematic PC Replacement.

Capital Projects Request Form

City Of Alpena

Project Title: **Status:** **Rank**
Fund: **Category:** **Department:**

Project Location:
Project Description:
Date Prepared: **Preparer:** **Inception Date:** ☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$20,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text"/>	<input type="text" value="\$45,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text" value="\$45,000"/>					Total	<input type="text" value="\$45,000"/>

Explanation/Justification/Connection to Master Plan

The website has become tired and needs an update. The existing company will update it, but they lack some tools that we'd like and they don't have robust accessibility monitoring

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$30,000							\$30,000

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	\$30,000					Total	\$30,000

Explanation/Justification/Connection to Master Plan

FY23/24 Added \$10k for BS&A possible conversion to Cloud - includes the below - allocated \$10k for current FY, could do some this year and the rest next year
 \$3,835 Upgrade to Cloud – Building Module
 \$2,300 New Module – Community Development – Enables contractors and the general public to submit permit applications online (a fee of \$3/application is accumulated and billed to the municipality)
 \$3,500 Data Conversions – Convert Rental Registration Program tracking to BS&A
 \$9,000 Project Management & Implementation Planning
 \$12,000 Implementation and Training

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$3,000"/>	<input type="text" value="\$3,000"/>	<input type="text" value="\$3,000"/>	<input type="text" value="\$3,000"/>	<input type="text" value="\$3,000"/>	<input type="text" value="\$3,000"/>	<input type="text"/>	<input type="text" value="\$18,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text" value="\$18,000"/>					Total	<input type="text" value="\$18,000"/>

Explanation/Justification/Connection to Master Plan

2022-23 - Nothing yet this year - Possibly Bay View Park and or other problem areas

2021-22 Bay View Park is targeted for this year, possibility of portable pole mounted units.

2020-21 Continuing to investigate and implement cameras where they may be needed.

2019-20 Continuing to investigate and implement cameras where they may be needed.

2018-19 Continuing to investigate and implement cameras where they may be needed.

2017-18 Continuing to investigate and implement cameras where they may be needed.

2016-17 Woodward Trailhead Pavilion

2015-16 Woodward Trailhead Bathrooms

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$6,000		\$3,000			\$6,000		\$15,000

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	\$15,000					Total	\$15,000

Explanation/Justification/Connection to Master Plan

23-24 - Replace as Needed

22-23 - Replace as needed

21-22 - Begin to replace existing iPads with newer models or antennas

2020-21 - Purchased 9 iPads

2019-20 - Continue replacement in 2-1-2-1-2-1 per year frequency

2018-19 Replaced 1 Unit

2017-18 Replaced 1 Unit

2016-17 Did not replace used iPads

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$3,000"/>	<input type="text" value="\$3,000"/>	<input type="text" value="\$3,000"/>	<input type="text" value="\$3,000"/>	<input type="text" value="\$3,000"/>	<input type="text" value="\$3,000"/>	<input type="text"/>	<input type="text" value="\$18,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text" value="\$18,000"/>					Total	<input type="text" value="\$18,000"/>

Explanation/Justification/Connection to Master Plan

Ongoing - Replace older technology switches, cabling and other electronics with newer infrastructure as they fail. Depending on which type of switch fails, \$3000 will purchase between 2 and 4 switches.

2014-15 - Misc. device and wire replacement are needed throughout other buildings.

City Hall completed in 2010 - Public Safety is still in need of upgrades.

Continue to upgrade and maintain network infrastructure as computing demands increase and new technology is available. Network infrastructure includes internal network wiring at City Hall, Public Safety, and DPW and external WAN Connections; County to Public Safety, City Hall to Public Safety, DPW to Public Safety and City Hall to Cemetery, and City Hall to Public Schools offices for DARE & Liaison Officers.

Secure network closets. Basement, 1st floor, 2nd floor.
Future Inter-building backbone fiber to connect closets.

Network Switches were purchased in 2000 and were out of warranty on 9/11/05. Due to the critical nature of these devices we will need to have replacement switches on

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$4,000"/>	<input type="text" value="\$4,000"/>	<input type="text" value="\$4,000"/>	<input type="text" value="\$4,000"/>	<input type="text" value="\$4,000"/>	<input type="text" value="\$4,000"/>	<input type="text"/>	<input type="text" value="\$24,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text" value="\$18,000"/>					Total	<input type="text" value="\$18,000"/>

Explanation/Justification/Connection to Master Plan

FY23/24 Added \$10k for BS&A possible conversion to Cloud - Ongoing - New software and/or hardware for necessary improvements that are discovered throughout the year, but not planned for.

2017-18 Transferred to Capital to help pay for new Police In-Car camera system

2016-17 Transferred to Capital to purchase new back-up NAS

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text"/>	<input type="text" value="\$30,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text" value="\$30,000"/>					Total	<input type="text" value="\$30,000"/>

Explanation/Justification/Connection to Master Plan

22-23 - On-Going

20-21 - On-going - Nothing planned, projects usually present themselves throughout the year.

2019-20 - Nothing Planned

2018-19 - Nothing planned

2017-18 - No currently planned projects

2016-17 - No Projects

2015-16 - Built connections to lift stations along M-32

We will continue to develop wired city projects. nothing specific currently.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$2,000"/>	<input type="text" value="\$2,000"/>	<input type="text" value="\$2,000"/>	<input type="text" value="\$2,000"/>	<input type="text" value="\$2,000"/>	<input type="text" value="\$2,000"/>	<input type="text"/>	<input type="text" value="\$12,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text" value="\$12,000"/>					Total	<input type="text" value="\$12,000"/>

Explanation/Justification/Connection to Master Plan

2022-23 - Nothing planned yet

20-21 - On-going - Nothing planned, projects usually present themselves throughout the year.

Mobile connectivity is fast becoming a necessary infrastructure for future development. Wi-Fi is the media of choice for connecting. Projects to increase the deployment and availability of this type of connectivity will likely expand and become common in the near future. Now is the time to address if the City needs to be involved or regulate the growth of the infrastructure within City rights-of-way.

Initial year funding is for developing a pilot Wi-Fi program to investigate the viability. Pilot program will target the Marina and NOAA vicinity. (Tested and removed-Netflix Usage Only)

Requests have already been made to assist other governmental and nonprofits in connecting resources together via fiber optic cable and the Alpena Regional Fiber Optic Consortium has been successful. Alpena County, Alpena Community College, Alpena Public Schools, Northland Library Cooperative, and Northeast Michigan Consortium and the Thunder Bay National Marine Sanctuary and Underwater Preserve, have been successful in sharing fiber assets and wireless could be expanded to bring greater connectivity and development to the area.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$15,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$15,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text" value="\$15,000"/>					Total	<input type="text" value="\$15,000"/>

Explanation/Justification/Connection to Master Plan

2024-25 Replace as part of standard cycle

2019-20 Replacing as second part of system wide PC replacement project.

2018-19 Replaced all daily use (single user) PC's in current cycle

Replaced in 2014-15, Next replacement estimated in Fall 2019

Replaced in 2009

Computer workstations and workgroup printers need to be replaced as a group as they become inefficient or unusable for their specific role. Standardized technology for similar users and locations will help to keep the system manageable to maintain and administer. Currently, the MIS Dept. is reviewing a printer reduction plan. Prior to replacing any printers, the MIS Dept. will review printer uses and locations with the department requesting the replacement. Additionally, the MIS Dept. will review PC uses and locations to optimize workstation usage. Currently reviewing desktop virtualization as a future option for replacement, which may extend lifecycle of existing hardware.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	\$18,000	\$9,000	\$18,000	<input type="text"/>	\$45,000

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text" value="\$45,000"/>	Total		<input type="text" value="\$45,000"/>

Explanation/Justification/Connection to Master Plan

2023-24 - All vehicles functioning with WatchGuard cameras at this time - look at systematic replacements or upgrades in 2027

2022-23 - 2

2021-22 - Continue replacements with new model (WatchGuard) cameras in 2-1-2-1-2-1 per year frequency.

2020-21 - Purchased 3 Units with funding assist from Police

2019-20 - Purchased 1

2018-19 - Purchased 2 new Cameras (1 in new vehicle and 1 replacement in existing vehicle)

2017-18 - Replace 2 (Used funds toward 1 camera and new system)

2016-17 - Replaced 2

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$10,000"/>	<input type="text"/>	<input type="text" value="\$25,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text" value="\$25,000"/>			Total <input type="text" value="\$25,000"/>

Explanation/Justification/Connection to Master Plan

2023-24 - All vehicles functioning with tablets at this time - look at systematic replacements or upgrades in 2027

2022-23 - Purchase 2

2021-22 - Purchase 2 replacement units and continue to replace 2 a year until all new, then begin systematic replacement in 1-2-1-2 yearly frequency

2020-21 - swapped project to buy in-car cameras

2019-20 - Purchased 1

2018-19 - Using existing MDTs which are very old, can't buy parts anymore, slow cellular antenna, etc.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$14,000"/>	<input type="text"/>	<input type="text" value="\$14,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text" value="\$14,000"/>			Total <input type="text" value="\$14,000"/>

Explanation/Justification/Connection to Master Plan

2021-22 - Purchased New Copier

2021-22 - Copier needs maintenance and is down for service more often, must replace this year.

2020-21 - Copier needs maintenance and is down for service more often, should replace this year. Removed from budget

2019-20 - Company that we deal with currently now has state Contract - Can upgrade copier for less money than original

2017-18 - Copier running well, planned replacement moved to 2020-21

2016-17 - Copier running well, planned replacement in 2019-20

2013-14 - Purchased New Copier

Copier life tends to be about 6 years. We will try and make this copier last as long as we can. When we replace the current copier, it would be very productive and efficient

Capital Projects Request Form

City Of Alpena

Project Title: Capital Preventative Maintenance **Status:** Updated **Rank** 1
Fund: Local Street Fund **Category:** Local Street Construction **Department:** Engineering

Project Location: City Wide
Project Description: Perform slurry seal and chip seal surface treatments to extend the roadway life.
Date Prepared: 11/14/2022 **Preparer:** Steve Shultz **Inception Date:** 10/28/2004 ☐ Connected to Master Plan

Account No.: 203-451-986.001

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000		\$300,000

Funding Source

General Fund		Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant		Grant Source	
Water Fund		Local Street Fund	\$300,000	Other		Specify Source	
IT Fund						Total	\$300,000

Explanation/Justification/Connection to Master Plan

These surface treatments will be one of the tools available for the City to use to extend the useful life of the street.

Capital Projects Request Form

City Of Alpena

Project Title: Status: Rank:

Fund: Category: Department:

Project Location:

Project Description:

Date Prepared: Preparer: Inception Date: ☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$75,000"/>	<input type="text" value="\$75,000"/>	<input type="text" value="\$75,000"/>	<input type="text" value="\$75,000"/>	<input type="text" value="\$75,000"/>	<input type="text" value="\$75,000"/>	<input type="text"/>	<input type="text" value="\$450,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text" value="\$450,000"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$450,000"/>

Explanation/Justification/Connection to Master Plan

With the application of a thin overlay of asphalt, the life of the streets that are in fair to good condition can be extended out to provide additional useful years before reconstruction is warranted.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$110,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$110,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text" value="\$110,000"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>			Total <input type="text" value="\$110,000"/>

Explanation/Justification/Connection to Master Plan

Crush and shape or overlay as determined at the time of the project, all streets within the Oxbow Subdivision including: Ralph Street, Parker Street, Thomas Street, and Gilchrist Street.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$35,000"/>	<input type="text" value="\$35,000"/>	<input type="text" value="\$35,000"/>	<input type="text" value="\$35,000"/>	<input type="text" value="\$35,000"/>	<input type="text" value="\$35,000"/>	<input type="text"/>	<input type="text" value="\$210,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text" value="\$210,000"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$210,000"/>

Explanation/Justification/Connection to Master Plan

By improving access through the alley system, via improved quality, additional use will be directed to the alley in lieu of the main street. This will also begin to focus on reducing maintenance costs and customer complaints, and increasing services provided.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$10,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text" value="\$10,000"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$10,000"/>

Explanation/Justification/Connection to Master Plan

Annual Tree Program provides funding for repayment to property owners for planting a tree. Part of the Comprehensive Plan 1.3.A.6

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$195,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$195,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text" value="\$195,000"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$195,000"/>

Explanation/Justification/Connection to Master Plan

Expansion of the existing roadway and utilities to accommodate new development within the property. Part of the Comprehensive Plan 3.1.A.5
 Expansion of new roadway \$195000
 Expansion of new 12 inch sanitary \$40000
 Expansion of new 12 inch water \$42000

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$25,000"/>	<input type="text" value="\$25,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$50,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text" value="\$50,000"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$50,000"/>

Explanation/Justification/Connection to Master Plan

The existing street does not have curb and gutter and has been a source of many complaints over the years due to conditions of the street and parking issues along the street. Having discussed this with the school system, the development of a curb and gutter cross section would clean up the site, provide proper drainage, and restrict the free for all parking. Construct in conjunction with water and sewer upgrades.

Capital Projects Request Form

City Of Alpena

Project Title: Status: Rank:

Fund: Category: Department:

Project Location:

Project Description:

Date Prepared: Preparer: Inception Date: ☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$75,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$75,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text" value="\$75,000"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$75,000"/>

Explanation/Justification/Connection to Master Plan

The existing pavement has deteriorated and is failing in many areas beyond the condition where a thin overlay resurfacing will be supported.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$125,000"/>	<input type="text" value="\$125,000"/>	<input type="text" value="\$125,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$375,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text" value="\$375,000"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$375,000"/>

Explanation/Justification/Connection to Master Plan

Crush and shape or overlay as determined at the time of the project. All streets within the Island View Subdivision including: Robin, Northwood, DeSota, Plymouth, Dodge, Cardinal, and Oriole.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$50,000"/>	<input type="text"/>	<input type="text" value="\$100,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text" value="\$100,000"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$100,000"/>

Explanation/Justification/Connection to Master Plan

This project would provide funding for minor improvements, such as relocating radius lines, relocating drainage structures, and sidewalks to improve access at intersections of local streets or local and major streets.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$25,000							\$25,000

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	\$25,000	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	\$25,000

Explanation/Justification/Connection to Master Plan

Electrical repairs as recommended by Wiss, Janney, Elstner Associates, Inc. (WJE) as part of in-depth inspection.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$5,000							\$5,000

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	\$5,000	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	\$5,000

Explanation/Justification/Connection to Master Plan

Second Avenue Biennial Routine Bridge Inspection July 2023

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$160,000"/>	<input type="text" value="\$160,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$320,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text" value="\$320,000"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$320,000"/>

Explanation/Justification/Connection to Master Plan

The original construction of Wessel Road through MDOT did not allow for the roadway to be constructed to Class A standards. An additional six inches of aggregate and asphalt should be installed to the roadway to accommodate the heavy industrial traffic the road receives. Propose to add more gravel, crush the existing asphalt and install a new thicker layer of asphalt.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$55,000"/>	<input type="text" value="\$55,000"/>	<input type="text" value="\$55,000"/>	<input type="text" value="\$55,000"/>	<input type="text" value="\$55,000"/>	<input type="text" value="\$55,000"/>	<input type="text"/>	<input type="text" value="\$330,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text" value="\$330,000"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$330,000"/>

Explanation/Justification/Connection to Master Plan

These surface treatments will be one of the tools available for the City to use to extend the useful life of the street. These can include shoulder paving, medium size street repairs, 1/2 block or less, crack sealing, chip sealing, etc.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$5,000		\$5,000		\$5,000			\$15,000

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	\$15,000	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	\$15,000

Explanation/Justification/Connection to Master Plan

Annual Tree Program to provide funding for reimbursements to property owners for planting trees within the R.O.W. The City in 2012 had to remove 175+ trees due to emerald ash borer disease. Part of the Comprehensive Plan 1.3.A.6

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$505,144							\$505,144

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text" value="\$130,144"/>	Grant <input type="text" value="\$375,000"/>	Grant Source <input type="text" value="MDOT Cat F"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		\$505,144

Explanation/Justification/Connection to Master Plan

Existing surface has begun to crumble. Joints are separating and street should be paved. Increase HMA surface to accommodate the heavy truck traffic on this street. Possible to coordinate project in conjunction with the Alpena County Road Commission Safety Grant Project for intersection upgrades at Bagley and Long Rapids Road. Cat F Funding Application for \$375000.

Capital Projects Request Form

City Of Alpena

Project Title: Intersection Improvements **Status:** Updated **Rank:** 7
Fund: Major Street Fund **Category:** Major Street Construction **Department:** Engineering

Project Location: City Wide
Project Description: Perform improvements at high-use intersections on the major street system.
Date Prepared: 12/6/2022 **Preparer:** Steve Shultz **Inception Date:** 10/25/2016 ☐ Connected to Master Plan

Account No.: 202-451-782-002

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$150,000	\$150,000			\$100,000			\$400,000

Funding Source

General Fund		Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund	\$160,000	Grant	\$240,000	Grant Source	Safety Grant
Water Fund		Local Street Fund		Other		Specify Source	
IT Fund						Total	\$400,000

Explanation/Justification/Connection to Master Plan

This project would allow us to perform intersection improvements, such as opening the radius up at tight corners to improve turning movements, relocating traffic control devices, relocating private signage, etc. It would also allow us to partner with MDOT and provide local funds for improvements at intersections with the state trunk line system. Potential projects are: Woodward and Johnson Streets, 9th & Ripley, Walnut/Adams & Long Lake Avenue. 2024 will be a safety grant at Third /Bagley/Hobbs.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$48,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$48,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text" value="\$24,000"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text" value="\$24,000"/>	Specify Source <input type="text" value="DDA"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$48,000"/>

Explanation/Justification/Connection to Master Plan

The existing brick pavers throughout the DDA are showing signs of extensive deterioration. These will, under this program, be replaced with stenciled colored concrete to imitate a running brick appearance. This program should replace all of the brick pavers south of the Thunder Bay River.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$10,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$10,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text" value="\$10,000"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$10,000"/>

Explanation/Justification/Connection to Master Plan

Perform scour countermeasures as sited in the recent underwater inspection.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$100,000"/>	<input type="text" value="\$175,000"/>	<input type="text" value="\$100,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$375,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text" value="\$250,000"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text" value="\$125,000"/>	Specify Source <input type="text" value="Transportation Enhan"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$375,000"/>

Explanation/Justification/Connection to Master Plan

This will implement lighting and streetscape improvements along the section of M-32. Part of the Comprehensive Plan 1.3.A.1

Capital Projects Request Form

City Of Alpena

Project Title: **Status:** **Rank**
Fund: **Category:** **Department:**

Project Location:
Project Description:
Date Prepared: **Preparer:** **Inception Date:** ☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$10,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$10,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text" value="\$10,000"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$10,000"/>

Explanation/Justification/Connection to Master Plan

Underwater inspection for structures with water depths over 10 feet as required by MDOT every 5 years.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$180,000"/>	<input type="text" value="\$180,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$360,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text" value="\$360,000"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$360,000"/>

Explanation/Justification/Connection to Master Plan

Existing surface is in poor condition and warrants replacement. A more extensive rebuild is not warranted at this time due to the underground utilities age and need for replacement in the foreseeable future. This project will allow for the life of the road surface to be extended until the underground utility project is budgeted.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$45,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$45,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text" value="\$45,000"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$45,000"/>

Explanation/Justification/Connection to Master Plan

Epoxy overlay as recommended in inspection report.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$80,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$80,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text" value="\$80,000"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$80,000"/>

Explanation/Justification/Connection to Master Plan

In-Depth Inspection of moveable bridges as required by MDOT every 5 years.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$300,000"/>	<input type="text" value="\$300,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$600,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text" value="\$225,000"/>	Grant <input type="text" value="\$375,000"/>	Grant Source <input type="text" value="MDOT Small Urban"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$600,000"/>

Explanation/Justification/Connection to Master Plan

Pulverize the existing asphalt surface and repave along with curb and gutter repairs. Total length, 5300 ft. Phased project. Phase I was Washington to Third in 2023. Phase II will be Third to Grant

Capital Projects Request Form

City Of Alpena

Project Title: **Status:** **Rank**
Fund: **Category:** **Department:**

Project Location:
Project Description:
Date Prepared: **Preparer:** **Inception Date:** ☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$300,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$300,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text" value="\$150,000"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text" value="\$150,000"/>	Specify Source	<input type="text" value="MDOT - TA Grant"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$300,000"/>

Explanation/Justification/Connection to Master Plan

This will implement streetscape improvements along the section of US-23. This will include tree planting, pedestrian lighting and benches. Part of the Comprehensive Plan 1.3.A.1

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$100,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$100,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text" value="\$100,000"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$100,000"/>

Explanation/Justification/Connection to Master Plan

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$250,000"/>	<input type="text"/>	<input type="text" value="\$250,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text" value="\$250,000"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$250,000"/>

Explanation/Justification/Connection to Master Plan

This street was constructed in 2000. The proposed thin overlay will preserve the wearing surface on the road and extend the useful life. Part of the Comprehensive Plan 6.2.B.7

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$300,000"/>	<input type="text"/>	<input type="text" value="\$300,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text" value="\$300,000"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$300,000"/>

Explanation/Justification/Connection to Master Plan

Mill and Fill resurfacing project on Adams Street. Remove top 1 3/4" of HMA surface and reinstall New HMA. Replace structure covers and adjust to new finished grade. Life expectancy should be ten to fifteen years.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$35,000							\$35,000

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	\$17,500	Grant Source	<input type="text" value="Waterways"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	\$17,500	Specify Source	<input type="text" value="Marina"/>
IT Fund	<input type="text"/>					Total	\$35,000

Explanation/Justification/Connection to Master Plan

Part of the Comprehensive and Marina Master Plans. After completion of the master plan, there is an anticipated need for buildings to need substantial upgrades. Funds will need to be established to implement these changes with an architectural firm to develop plans suitable for the bidding and construction process.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$175,000	\$175,000						\$350,000

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text" value="\$175,000"/>	Grant Source <input type="text" value="Waterways"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text" value="\$175,000"/>	Specify Source <input type="text" value="Marina"/>
IT Fund <input type="text"/>	Total		\$350,000

Explanation/Justification/Connection to Master Plan

Part of the Comprehensive and Marina Master Plans. The existing bathrooms are dated and in need of repairs. The existing shower units are being repaired from older parts only available now from existing old/new stock from our plumbing. Currently these units are locked with access only by slip occupancy boaters. Proposed project would reconfigure the existing building to provide individual bathroom and shower units for slip occupants accessible through the boaters' lounge. The new configuration would allow for onsite laundry facilities for boaters as well as a storage and break room for employees. Most importantly, the new layout will allow for at least two public access units for our daily users.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$100,000							\$100,000

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	\$50,000	Grant Source	<input type="text" value="Waterways"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	\$50,000	Specify Source	<input type="text" value="Marina"/>
IT Fund	<input type="text"/>					Total	\$100,000

Explanation/Justification/Connection to Master Plan

The inspection company for the Alpena Marina has indicated that the supply lines between the tank and the docks should be replaced because of the style. As of yet, the lines have not leaked, but due to the manufacturer, the potential exist and therefore should be replaced before they become an issue.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$10,000"/>	<input type="text" value="\$25,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$65,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text" value="\$65,000"/>	Specify Source <input type="text" value="Marina"/>
IT Fund <input type="text"/>			Total <input type="text" value="\$65,000"/>

Explanation/Justification/Connection to Master Plan

Part of the Comprehensive and Marina Master Plans. Phase installation of wayfinding pathway and signage across the marina. By phasing the project, it can be incorporated without taking away from other projects.

Phase 1: Installation of two larger arched kiosk signs similar to others throughout the city.

Phase 2: Installation of smaller directional guideway signage.

Phase 3: Installation of connecting walkway along the northerly edge of the marina better connecting the transient docks

Phase 4: Installation of connecting walkway around the flagpole near and connecting courtesy and daily launch docks

Phase 5: Completing any remaining work to be completed

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$14,000"/>	<input type="text" value="\$14,000"/>	<input type="text" value="\$14,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$62,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text" value="\$62,000"/>	Specify Source	<input type="text" value="Marina"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$62,000"/>

Explanation/Justification/Connection to Master Plan

Part of the Comprehensive Plan 2.2.B.1. Replace and upgrade existing lighting to high efficiency and, where applicable, dark skies friendly fixtures.

Phase 1: Complete bollard project on break wall walkway. Completed 2022

Phase 2: Replace brown poles on Prentiss Street (two-year project)

Phase 3: Replace overhead lighting in parking lot

Capital Projects Request Form

City Of Alpena

Project Title: **Status:** **Rank**
Fund: **Category:** **Department:**

Project Location:
Project Description:
Date Prepared: **Preparer:** **Inception Date:** ☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$15,000"/>	<input type="text" value="\$15,000"/>	<input type="text" value="\$15,000"/>	<input type="text" value="\$15,000"/>	<input type="text" value="\$15,000"/>	<input type="text" value="\$15,000"/>	<input type="text"/>	<input type="text" value="\$90,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text" value="\$90,000"/>	Specify Source	<input type="text" value="Marina Fund"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$90,000"/>

Explanation/Justification/Connection to Master Plan

Complete various repairs to the dock system including new boards, fender repairs or replacement, and repairs to underside of the docks. Part of the Comprehensive and Marina Master Plans.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$16,000"/>	<input type="text" value="\$300,000"/>	<input type="text" value="\$16,000"/>	<input type="text" value="\$16,000"/>	<input type="text" value="\$16,000"/>	<input type="text"/>	<input type="text" value="\$364,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text" value="\$150,000"/>	Grant Source	<input type="text" value="Waterways"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text" value="\$230,000"/>	Specify Source	<input type="text" value="Marina"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$380,000"/>

Explanation/Justification/Connection to Master Plan

Part of the Comprehensive and Marina Master Plans. The existing utility pedestals are beginning to fail. They have broken cabinets, inefficient or burnt-out lighting which cannot easily be retrofitted or replaced. Most boats coming into the marina require larger 50-amp service which are not available. By replacing the pedestals, we can upgrade to the required service to better serve our boaters.

First three years would replace a few pedestals which are broken beyond repair. City could then pursue grant funding to replace and upgrade the remaining pedestals.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$30,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text" value="\$30,000"/>	Specify Source <input type="text" value="Marina"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$30,000"/>

Explanation/Justification/Connection to Master Plan

The City had a reportable release from an Underground Storage Tank, UST, in 1994. The City performed ongoing monitoring and cleanup for 10-12 years following that. In 2017, the MDEQ , performed additional soil borings and testing at the site at no cost to the City. The report issued, following that testing, resulted in the MDEQ issuing a letter with corrective measures that the City must undertake, with the initial step being the delineation of the contaminant plume. Subsequent expenditures are for remediation and ongoing monitoring.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$45,000"/>	<input type="text" value="\$45,000"/>	<input type="text" value="\$65,000"/>	<input type="text" value="\$60,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$215,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text" value="\$100,000"/>	Grant Source	<input type="text" value="MDARD"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text" value="\$250,000"/>	Specify Source	<input type="text" value="Marina"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$350,000"/>

Explanation/Justification/Connection to Master Plan

Part of the Comprehensive and Marina Master Plans. Multi-phase rehabilitation of the existing shop area.

Phase I: Improvements will include new siding, new windows, heating improvements, upgrading bathroom facilities, and refurbishment of the apartment.

Phase 2: Electrical Replacement

Phase 3: Roof Replacement

Phase 4: Marina Storefront Floor Replacement

Phase 5: Marina Shop Floor Replacement

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$25,000"/>	<input type="text" value="\$80,000"/>	<input type="text" value="\$90,000"/>	<input type="text"/>	<input type="text" value="\$195,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text" value="\$195,000"/>	Specify Source <input type="text" value="Marina"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$195,000"/>

Explanation/Justification/Connection to Master Plan

Multiyear resurfacing of the parking lot at the Alpena Marina. First year will be the entryways which are showing the worst of the rutting and affect the travel lift. Year two will be the northerly half of the lot. Year three will be the southerly half of the lot. At the same time, catch basins and storm drainage areas will be evaluated for greener alternatives.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$35,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$35,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text" value="\$35,000"/>	Specify Source <input type="text" value="Marina"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$35,000"/>

Explanation/Justification/Connection to Master Plan

Part of the Comprehensive and Marina Master Plans. Per the master plan development and user feedback, create an onsite gathering location for the users of the marina. This would include a grilling and outdoor kitchen area, propane fueled fire pit and seating.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$533,500"/>	<input type="text" value="\$533,500"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$1,067,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text" value="\$567,000"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text" value="\$500,000"/>	Grant Source	<input type="text" value="MEDC"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$1,067,000"/>

Explanation/Justification/Connection to Master Plan

This sewer is 1950 vintage brick and part of the old combined sewer system. The pipe is oversized for the flow carried and can be downsized and laid with proper slope to minimize maintenance issues that arise. The project can be broken down, as needed, to fit within the budget starting at Fletcher Street and working northeast.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$150,000		\$150,000		\$150,000			\$450,000

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	\$150,000	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	\$150,000

Explanation/Justification/Connection to Master Plan

Install upgrades at the sanitary sewer pump stations to ensure reliability or improved operations of the lift stations. These upgrades could include larger and/or more efficient motors and pumps, telemetry of the station operation to the Water Recycling Plant, or mechanical upgrades to the physical station.

Current Proposed Projects:

2023: Motors and VFDs for State and Ford Avenue Stations

2025: Sealing Wet Wells and Painting Exteriors in several stations

2027: Proposed Pump replacements in older stations

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$134,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$134,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text" value="\$134,000"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$134,000"/>

Explanation/Justification/Connection to Master Plan

Replace sanitary main at the same time as water. Updating the 2023 project to include the block from between Lockwood and Sable due to a sanitary issue which is causing backups in the system

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$467,000	\$467,000						\$934,000

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	\$934,000	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	\$934,000

Explanation/Justification/Connection to Master Plan

Replace existing clay sewer main with new PVC main. This section of main has several breaks and maintenance issues.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$334,000"/>	<input type="text" value="\$334,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$668,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text" value="\$668,000"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$668,000"/>

Explanation/Justification/Connection to Master Plan

Replace 1979 vintage deficient clay sewer in coordination with water main replacement. Area has been experiencing several sewer issues and would benefit the reconstruction before the sewer deteriorates more and begins to experience catastrophic collapses.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$134,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$134,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text" value="\$134,000"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$134,000"/>

Explanation/Justification/Connection to Master Plan

This section of sanitary is on the maintenance list with several deficient sewer leads. By reconstructing this street, it is anticipated the existing sanitary main can be lowered and aid the existing sluggish sewer services by increasing the grades available. To be done in conjunction with the water main upgrades.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$375,000"/>	<input type="text" value="\$375,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$750,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text" value="\$750,000"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$750,000"/>

Explanation/Justification/Connection to Master Plan

Replace 1914 clay sewer in conjunction with the water main project.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$40,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$40,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text" value="\$40,000"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$40,000"/>

Explanation/Justification/Connection to Master Plan

Part of the Comprehensive Plan 3.1.A.5. Expansion of the existing roadway and utilities to accommodate new development within the property.
 Expansion of new roadway \$195000
 Expansion of new 12 inch sanitary \$40000
 Expansion of new 12 inch water \$42000

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$533,500"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$533,500"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text" value="\$533,500"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$533,500"/>

Explanation/Justification/Connection to Master Plan

Replace 1906 combination sewer.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$400,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$400,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text" value="\$400,000"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$400,000"/>

Explanation/Justification/Connection to Master Plan

Replace sanitary main. Pipe is backflowing and surcharged. 1956 Concrete pipe.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$135,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$135,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text" value="\$135,000"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$135,000"/>

Explanation/Justification/Connection to Master Plan

Replace circa 1917 headbox sanitary main which has collapsed and failed.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$400,000"/>	<input type="text" value="\$400,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$800,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text" value="\$800,000"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$800,000"/>

Explanation/Justification/Connection to Master Plan

The 36" concrete sewer main is 1912 vintage and is one of the main collector sewers for this section of the City.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$121,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$121,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text" value="\$121,000"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$121,000"/>

Explanation/Justification/Connection to Master Plan

Replace the 36" 1958 vintage sewer main.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$425,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$425,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text" value="\$425,000"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$425,000"/>

Explanation/Justification/Connection to Master Plan

Replace sanitary main that has experienced several collapses and clogs due to roots. 1957 8 inch clay.

Capital Projects Request Form

City Of Alpena

Project Title: Catherine St - Eleventh to Ripley
 Status: Updated
 Rank: 15

Fund: Sewer Fund
 Category: Sewer Collection
 Department: Engineering

Project Location: Catherine Street from Eleventh Avenue to Ripley Blvd - 980 ft.

Project Description: Infrastructure Reconstruction of Catherine from Eleventh to Ripley

Date Prepared: 11/8/2022
 Preparer: Steve Shultz
 Inception Date: 1/2/2013
 ☐ Connected to Master Plan

Account No.: 590-538-985.015

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
			\$233,000				\$233,000

Funding Source

General Fund		Equipment Fund		Special Assessment		Bond	
Sewer Fund	\$233,000	Major Street Fund		Grant		Grant Source	
Water Fund		Local Street Fund		Other		Specify Source	
IT Fund						Total	\$233,000

Explanation/Justification/Connection to Master Plan

Water main is 1948 vintage cement asbestos and cast iron. Sewer main is 1981 and 1910 vintage, depending on block.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$220,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$220,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text" value="\$220,000"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$220,000"/>

Explanation/Justification/Connection to Master Plan

The water main is 6" cement asbestos of 1948 vintage. The sanitary is 10" of 1947 vintage, and 12" of 1910 vintage depending on the block.

Capital Projects Request Form

City Of Alpena

Project Title: **Status:** **Rank**
Fund: **Category:** **Department:**

Project Location:
Project Description:
Date Prepared: **Preparer:** **Inception Date:** ☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$352,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$352,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text" value="\$352,000"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$352,000"/>

Explanation/Justification/Connection to Master Plan

Replace 15" VCP sewer main of 1931 vintage.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$352,000"/>	<input type="text" value="\$352,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$704,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text" value="\$704,000"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$704,000"/>

Explanation/Justification/Connection to Master Plan

Replace 1940 vintage VCP sanitary sewer main with PVC.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$680,000"/>	<input type="text" value="\$680,000"/>	<input type="text"/>	<input type="text" value="\$1,360,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text" value="\$1,360,000"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$1,360,000"/>

Explanation/Justification/Connection to Master Plan

The sewer main along Ninth Avenue is of unknown vintage and should be replaced at the same time as the water.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$135,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$135,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text" value="\$135,000"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$135,000"/>

Explanation/Justification/Connection to Master Plan

Replace existing sanitary sewer in conjunction with water main replacement.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$679,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$679,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text" value="\$679,000"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$679,000"/>

Explanation/Justification/Connection to Master Plan

The existing sanitary sewer runs from Barry Street, to the alley between Bingham Street and Wisner Street. This section would be replaced within the overall limits of the project.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$291,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$291,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text" value="\$291,000"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$291,000"/>

Explanation/Justification/Connection to Master Plan

The sanitary sewer will be replaced in conjunction with the project to tie the water service, 24", from the plant into both the Second Avenue and Third Avenue water mains installed previously.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	\$824,000	<input type="text"/>	\$824,000

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	\$824,000	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	\$824,000

Explanation/Justification/Connection to Master Plan

The existing 24" is verified clay pipe of pre-1960 vintage. When previously reviewed, this main was in poor condition.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$1,406,500"/>	<input type="text"/>	<input type="text" value="\$1,406,500"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text" value="\$1,406,500"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$1,406,500"/>

Explanation/Justification/Connection to Master Plan

Replace Sanitary Main has experienced several collapses and clogs due to roots. 1908 and 1979 clay mains
 Year 1 - First Avenue - Chisholm to Water and Water Street First to Second. Connect into new 12 inch main under Thunder Bay River for capacity to northside
 Year 2 - Second Avenue - Chisholm to Carter. Replacing deficient water main.
 Year 3 - Park Place First to Third Avenue - Replace deficient and undersized utility mains
 Year 4 - Water Street First to Harbor - Replace deficient and undersized utility mains

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$185,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$185,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text" value="\$185,000"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$185,000"/>

Explanation/Justification/Connection to Master Plan

Monitor existing well levels, power into the plant and critical components. This should be incorporated into the SCADA system.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$25,000							\$25,000

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	\$25,000	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	\$25,000

Explanation/Justification/Connection to Master Plan

Currently, the grit from the treatment process is deposited into a small dumpster which is then craned to a larger dumpster for removal from site. This process is a significant safety issue due to the overhead activities and age of the crane. In addition, by replacing the crane, it will prevent a costly annual inspection.

Capital Projects Request Form

City Of Alpena

Project Title:	Pump Replacement/Repair	Status:	Updated	Rank	3
Fund:	Sewer Fund	Category:	Water Recycling Plant	Department:	Engineering
Project Location:	Water Recycling Plant				
Project Description:	Repair or replacement VFD Pump.				
Date Prepared:	12/2/2022	Preparer:	Shannon Smolinski	Inception Date:	12/6/2021
		<input type="checkbox"/> Connected to Master Plan			

Account No.:	590-537-971.000	Expenditure Schedule by Fiscal Year					
2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000		\$600,000

Funding Source							
General Fund		Equipment Fund		Special Assessment		Bond	
Sewer Fund	\$100,000	Major Street Fund		Grant		Grant Source	
Water Fund		Local Street Fund		Other		Specify Source	
IT Fund						Total	\$100,000

Explanation/Justification/Connection to Master Plan
<p>This is the primary pump for the entire sewage treatment system and therefore take the most wear and tear. At a minimum the shaft and propellers will need to be replaced. Further evaluation may determine it would be in the best interest of the City to replace the entire pump with a new pump based on the evaluation at the time of the project bid documents.</p>

Capital Projects Request Form

City Of Alpena

Project Title:	Methane Gas Lifter Enclosure	Status:	New	Rank	4
Fund:	Sewer Fund	Category:	Water Recycling Plant	Department:	Engineering
Project Location:	Water Recycling Plant				
Project Description:	Replace the deteriorated steel enclosure that houses the methane Gas Lifter Pump and Replace equipment located above the digester pump room				
Date Prepared:	12/2/2022	Preparer:	Shannon Smolinski	Inception Date:	11/1/2022
		<input type="checkbox"/> Connected to Master Plan			

Account No.:	Expenditure Schedule by Fiscal Year						
	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range
	\$20,000						
							Total
							\$20,000

Funding Source			
General Fund		Equipment Fund	
Sewer Fund	\$20,000	Major Street Fund	
Water Fund		Local Street Fund	
IT Fund		Special Assessment	
		Grant	
		Other	
			Total
			\$20,000

Explanation/Justification/Connection to Master Plan

the 1970 steel structure is rusting away to a point where it may no longer protect the equipment located within. Could replace with a 6'x6' insulated handibarn

Capital Projects Request Form

City Of Alpena

Project Title: Status: Rank:

Fund: Category: Department:

Project Location:

Project Description:

Date Prepared: Preparer: Inception Date: ☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$25,000"/>	<input type="text" value="\$25,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text"/>	<input type="text" value="\$90,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text" value="\$75,000"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$75,000"/>

Explanation/Justification/Connection to Master Plan

Ongoing fund established to address capital upkeep for the buildings. Year one and two will focus on door replacements.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$50,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$50,000"/>	<input type="text"/>	<input type="text" value="\$150,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text" value="\$300,000"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$300,000"/>

Explanation/Justification/Connection to Master Plan

Ongoing replacement of critical components to the sewer treatment process. This funding is intended to replace components and equipment which may become deficient during the fiscal year after the budget has been established.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$75,000"/>	<input type="text" value="\$75,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$150,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text" value="\$150,000"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$150,000"/>

Explanation/Justification/Connection to Master Plan

A multiyear project to replace several deficient valves into two chlorine contact chambers. Currently three 36-inch slide gate valves are no longer operational. Several others are difficult to operate. The valves are needed to complete maintenance and cleaning between the chambers.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text"/>	<input type="text" value="\$50,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text" value="\$60,000"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$60,000"/>

Explanation/Justification/Connection to Master Plan

The age of the facility makes many areas in non-compliance with current safety standards. Examples include ungrounded outlets, unprotected skylights, outdated electrical panels, etc.

Capital Projects Request Form

City Of Alpena

Project Title:	<input type="text" value="Air Compressor & Drying System"/>	Status:	<input type="text" value="Updated"/>	Rank	<input type="text" value="9"/>
Fund:	<input type="text" value="Sewer Fund"/>	Category:	<input type="text" value="Water Recycling Plant"/>	Department:	<input type="text" value="Engineering"/>
Project Location:	<input type="text" value="Water Recycling Plant"/>				
Project Description:	<input type="text" value="Replace air compressor and drying system."/>				
Date Prepared:	<input type="text" value="11/2/2022"/>	Preparer:	<input type="text" value="Steve Shultz"/>	Inception Date:	<input type="text" value="11/8/2019"/> <input type="checkbox"/> Connected to Master Plan

Expenditure Schedule by Fiscal Year							
2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$35,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$35,000"/>

Funding Source							
General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text" value="\$35,000"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$35,000"/>

Explanation/Justification/Connection to Master Plan
<input type="text" value="Air compressor is 1993 vintage and fails often. The drying system is currently not working."/>

Capital Projects Request Form

City Of Alpena

Project Title: Primary Railing Replacement **Status:** Updated **Rank** 10
Fund: Sewer Fund **Category:** Water Recycling Plant **Department:** Engineering

Project Location: Water Recycling Plant
Project Description: Replace deteriorating pipe railing around the primary clarifiers.
Date Prepared: 11/2/2022 **Preparer:** Steve Shultz **Inception Date:** 12/6/2021 ☐ Connected to Master Plan

Account No.: 590-537-971.000

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
	\$35,000	\$35,000	\$35,000	\$35,000			\$140,000

Funding Source

General Fund		Equipment Fund		Special Assessment		Bond	
Sewer Fund	\$140,000	Major Street Fund		Grant		Grant Source	
Water Fund		Local Street Fund		Other		Specify Source	
IT Fund						Total	\$140,000

Explanation/Justification/Connection to Master Plan

Safety railing around the primary clarifiers have began to deteriorate. Concerns existing that they will get to the point of failure over the next few years.

<h2 style="margin: 0;">Capital Projects Request Form</h2> <h3 style="margin: 0;">City Of Alpena</h3>
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Project Title:	Water Recycling Plant Security Gate	Status:	New	Rank	11
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Fund: **Sewer Fund** **Category:** **Water Recycling Plant** **Department:** **Engineering**

Project Location:	Water Recycling Plant
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Project Description:	Replace Plant Gate, entry Pad and Motor
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Date Prepared: 12/8/2022 Preparer: Shannon Smolinski Inception Date: 10/14/2022 ☐ Connected to Master Plan

Account No.: 590-537-971.000 **Expenditure Schedule by Fiscal Year**

Account No.: 590-537-971.000 **Expenditure Schedule by Fiscal Year**

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
		\$10,000					\$10,000

Funding Source	
----------------	--

General Fund		Equipment Fund		Special Assessment		Bond	
Sewer Fund	\$10,000	Major Street Fund		Grant		Grant Source	
Water Fund		Local Street Fund		Other		Specify Source	
IT Fund						Total	\$10,000

Explanation/Justification/Connection to Master Plan	

Gate controllers are no longer working regularly. The gate itself is in pretty good shape although it could use a new set of rollers. Installed maintenance-free nylon rollers and new controller system.

Capital Projects Request Form

City Of Alpena

Project Title:	Service Water Pumps	Status:	Updated	Rank	12
Fund:	Sewer Fund	Category:	Water Recycling Plant	Department:	Engineering
Project Location:	Water Recycling Plant				
Project Description:	Replace service water pumps.				
Date Prepared:	11/2/2022	Preparer:	Shannon Smolinski	Inception Date:	12/6/2021 <input type="checkbox"/> Connected to Master Plan

Account No.: 590-537-971.000

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
		\$30,000					\$30,000

Funding Source

General Fund		Equipment Fund		Special Assessment		Bond	
Sewer Fund	\$30,000	Major Street Fund		Grant		Grant Source	
Water Fund		Local Street Fund		Other		Specify Source	
IT Fund						Total	\$30,000

Explanation/Justification/Connection to Master Plan

These two pumps control the distribution of service water utilized in the treatment process. They were installed circa 1950's and no longer have repair parts available.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$20,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$20,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text" value="\$20,000"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$20,000"/>

Explanation/Justification/Connection to Master Plan

Sprockets which drive the primary chains in the primary tanks are failing. Immediate need for at least one sprocket is desired for 2022-23

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$30,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$30,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text" value="\$30,000"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$30,000"/>

Explanation/Justification/Connection to Master Plan

Two recent pipe failures in the service water distribution system revealing that the steel pipe installed in 1970 is in poor condition. The 1 ½" to 4" service water is used extensively throughout the plant as part of the treatment units and for maintenance task.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$35,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$35,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text" value="\$35,000"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$35,000"/>

Explanation/Justification/Connection to Master Plan

Lights in the primary room are from the original construction in 1950. The conduit was installed inside the poured walls and is no longer accessible. There are active leaks in this conduit system which allows water to flow out through some existing light fixtures. Propose to install new conduit on the outside of the walls and ceiling, and new high efficiency lights in six separate zones across the primary chamber. Part of the Comprehensive Plan 2.2.B.1.

Capital Projects Request Form

City Of Alpena

Project Title:	Motor Control Centers	Status:	Updated	Rank	16
Fund:	Sewer Fund	Category:	Water Recycling Plant	Department:	Engineering
Project Location:	Water Recycling Plant Shop and Grit Garage				
Project Description:	Replace the motor control panel.				
Date Prepared:	11/2/2022	Preparer:	Steve Shultz	Inception Date:	10/30/2020 <input type="checkbox"/> Connected to Master Plan

Account No.:	590-537-971.000						Expenditure Schedule by Fiscal Year	
	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
				\$110,000				\$110,000

Funding Source							
General Fund		Equipment Fund		Special Assessment		Bond	
Sewer Fund	\$110,000	Major Street Fund		Grant		Grant Source	
Water Fund		Local Street Fund		Other		Specify Source	
IT Fund						Total	\$110,000

Explanation/Justification/Connection to Master Plan
<p>Shop Panel - this panel is aged and can no longer be repaired since parts are no longer available.</p> <p>Grit Garage - Due to the corrosive materials, this system is in need of replacement. The current system no longer has replacement parts and will need to have an update to the material which is capable of handling the corrosive environment of the system.</p>

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$6,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$6,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text" value="\$6,000"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$6,000"/>

Explanation/Justification/Connection to Master Plan

Remote meter had moisture get inside which ruined the circuit. This meter is from 2008.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$30,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$30,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text" value="\$30,000"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$30,000"/>

Explanation/Justification/Connection to Master Plan

This tank is located in the same building as the sodium hypochlorite tank and should be replaced at the same time, as the wall will need to be removed to change these tanks out.

Capital Projects Request Form

City Of Alpena

Project Title:	Sodium Hypochlorite Tank Replacement	Status:	Updated	Rank	19
Fund:	Sewer Fund	Category:	Water Recycling Plant	Department:	Engineering
Project Location:	Water Recycling Plant				
Project Description:	Replace bulk storage tank.				
Date Prepared:	11/2/2022	Preparer:	Steve Shultz	Inception Date:	11/2/2016 <input type="checkbox"/> Connected to Master Plan

Account No.: 590-537-971.000

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
				\$60,000			\$60,000

Funding Source

General Fund		Equipment Fund		Special Assessment		Bond	
Sewer Fund	\$60,000	Major Street Fund		Grant		Grant Source	
Water Fund		Local Street Fund		Other		Specify Source	
IT Fund						Total	\$60,000

Explanation/Justification/Connection to Master Plan

The tank has developed a controllable leak that overtime becomes more severe.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$90,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$90,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text" value="\$90,000"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$90,000"/>

Explanation/Justification/Connection to Master Plan

Improve operational efficiency of the original 1970 clarifier design. The modification would result in better effluent quality and reduced chemical usage. This project was originally in the 2020-21 budget and was delayed so the funding could be used to replace aged PVP pumps.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$30,000"/>	<input type="text" value="\$30,000"/>	<input type="text" value="\$30,000"/>	<input type="text" value="\$30,000"/>	<input type="text" value="\$30,000"/>	<input type="text" value="\$30,000"/>	<input type="text"/>	<input type="text" value="\$180,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text" value="\$180,000"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$180,000"/>

Explanation/Justification/Connection to Master Plan

Ongoing project to replace several broken valves throughout the water system. Last year, several critical valves were replaced; however, several more were located during the project that still need to be addressed. Several areas have also been identified as needing isolation valves installed to reduce the number of households that are affected by a water shutoff.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$567,000"/>	<input type="text" value="\$567,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$1,134,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text" value="\$500,000"/>	Grant Source	<input type="text" value="MEDC"/>
Water Fund	<input type="text" value="\$643,000"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$1,143,000"/>

Explanation/Justification/Connection to Master Plan

Replace existing 8" and 6" water mains with a 12" ductile iron pipe water main in conjunction with sewer main replacement.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$142,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$142,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text" value="\$142,000"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$142,000"/>

Explanation/Justification/Connection to Master Plan

Replace one block of 6 inch ductile iron water main with new 8 inch ductile iron water main. The water main on this block has broken 4 times in two years. Each time, the shut down requires a closure of a doctors office and restaurant for repairs to be completed. Updating the 2023 project to include the block from between Lockwood and Sable due to a sanitary issue which is causing backups in the system

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$496,000	\$496,000						\$992,000

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	\$992,000	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	\$992,000

Explanation/Justification/Connection to Master Plan

Replace 6" ACP and cast iron pipe; 1940's and 1950's vintage.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$355,000"/>	<input type="text" value="\$355,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$710,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text" value="\$710,000"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$710,000"/>

Explanation/Justification/Connection to Master Plan

Replace existing undersized 1956 vintage cast iron in coordination with sewer and street improvement project. Possible location for a capacity upgrade to the system from Lake Street Project which is set up for an upgrade to 12 inch water main.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$142,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$142,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text" value="\$142,000"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$142,000"/>

Explanation/Justification/Connection to Master Plan

The existing water main is ac pipe with several lead water service leads. The water is shallow and has a history of freezing during the winter months. Reconstruction of this street will also aid in temporary water supply for the eventual reconstruction of Second Avenue. To be done in conjunction with the sewer main upgrades.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$200,000							\$200,000

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	\$200,000	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	\$200,000

Explanation/Justification/Connection to Master Plan

Replace existing 1905 vintage 8" cast iron with ductile iron pipe.

Capital Projects Request Form

City Of Alpena

Project Title: River Street - Ninth to Fourteenth **Status:** Updated **Rank:** 8
Fund: Water Fund **Category:** Water Distribution **Department:** Engineering

Project Location: River Street - Ninth to Fourteenth
Project Description: Infrastructure Reconstruction of River Street from Ninth to Fourteenth.
Date Prepared: 12/12/2022 **Preparer:** Steve Shultz **Inception Date:** 11/5/2019 ☐ Connected to Master Plan

Account No.: 591-542-984.015

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
	\$375,000	\$375,000					\$750,000

Funding Source

General Fund		Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant		Grant Source	
Water Fund	\$750,000	Local Street Fund		Other		Specify Source	
IT Fund						Total	\$750,000

Explanation/Justification/Connection to Master Plan

Replace existing 6 inch cast iron water main with new 8 inch ductile iron water main. The existing main has a history of several water main breaks over the past few years.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$42,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$42,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$42,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$42,000"/>

Explanation/Justification/Connection to Master Plan

Expansion of the existing roadway and utilities to accommodate new development within the property.

Expansion of new roadway \$195000

Expansion of new 12 inch sanitary \$40000

Expansion of new 12 inch water \$42000

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$566,500"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$566,500"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$566,500"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$566,500"/>

Explanation/Justification/Connection to Master Plan

Replace 6 inch CI water main in conjunction with sanitary project.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$425,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$425,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text" value="\$425,000"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$425,000"/>

Explanation/Justification/Connection to Master Plan

Replace 10 inch CI water main as part of sanitary repairs.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$142,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$142,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$142,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$142,000"/>

Explanation/Justification/Connection to Master Plan

Replace 1954 water main with sanitary project.

Capital Projects Request Form

City Of Alpena

Project Title: Baldwin St - State to Fifth **Status:** Updated **Rank** 13
Fund: Water Fund **Category:** Water Distribution **Department:** Engineering

Project Location: Baldwin Street from State Street to Fifth Avenue
Project Description: Infrastructure Reconstruction of Baldwin from State Street to Fifth Avenue.
Date Prepared: 12/12/2022 **Preparer:** Steve Shultz **Inception Date:** 10/22/2018 ☐ Connected to Master Plan

Account No.: 591-542-984.015

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
		\$425,000	\$425,000				\$850,000

Funding Source

General Fund		Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant		Grant Source	
Water Fund	\$850,000	Local Street Fund		Other		Specify Source	
IT Fund						Total	\$850,000

Explanation/Justification/Connection to Master Plan

The water main in Baldwin Street varies in size from 6" to 12" and has both 1958 vintage and 1909 vintage pipe.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$142,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$142,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$142,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$142,000"/>

Explanation/Justification/Connection to Master Plan

Replace the ACP, 1958 vintage 6" water main.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$450,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$450,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$450,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$450,000"/>

Explanation/Justification/Connection to Master Plan

Replace 1954 6 inch CI water main due to multiple breaks.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$284,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$284,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$284,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$284,000"/>

Explanation/Justification/Connection to Master Plan

Water main is 1948 vintage cement asbestos and cast iron. Sewer main is 1981 and 1910 vintage depending on block. The new water main will be 8" ductile iron pipe.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$284,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$284,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$284,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$284,000"/>

Explanation/Justification/Connection to Master Plan

The water main is 6" cement asbestos of 1948 vintage. The sanitary is 10" of 1947 vintage and 12" of 1910 vintage depending on the block. The new water main will be 8" ductile iron pipe.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$550,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$550,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$550,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$550,000"/>

Explanation/Justification/Connection to Master Plan

This main would be used to link the 12" water main from the south on Bagley Street to feed the Island View Subdivision and Long Rapids Road.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$65,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$65,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$65,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$65,000"/>

Explanation/Justification/Connection to Master Plan

The 12" pipe that crosses the Thunder Bay River is lying on the bed of the river immediately east of the US-23 bridge. The project would replace this section of pipe, via directional drill, to place it below the river bed protecting the main.

Capital Projects Request Form

City Of Alpena

Project Title: **Status:** **Rank**
Fund: **Category:** **Department:**

Project Location:
Project Description:
Date Prepared: **Preparer:** **Inception Date:** ☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$373,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$373,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text" value="\$373,000"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$373,000"/>

Explanation/Justification/Connection to Master Plan

Replace 6" ACP water main, 1944 vintage.

Capital Projects Request Form

City Of Alpena

Project Title: Ninth Av - River to Ripley **Status:** Updated **Rank:** 21
Fund: Water Fund **Category:** Water Distribution **Department:** Engineering

Project Location: Ninth Avenue from River Street to Ripley Street
Project Description: Infrastructure Reconstruction of Ninth Avenue from River to Ripley
Date Prepared: 12/12/2022 **Preparer:** Steve Shultz **Inception Date:** 12/17/2010 ☐ Connected to Master Plan

Account No.: 591-542-984.015

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
				\$720,000	\$720,000		\$1,440,000

Funding Source

General Fund		Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant		Grant Source	
Water Fund	\$1,440,000	Local Street Fund		Other		Specify Source	
IT Fund						Total	\$1,440,000

Explanation/Justification/Connection to Master Plan

Replace existing 1905 vintage 8" and 12" cast iron pipe with 12" ductile iron pipe.

Capital Projects Request Form

City Of Alpena

Project Title: **Status:** **Rank**
Fund: **Category:** **Department:**

Project Location:
Project Description:
Date Prepared: **Preparer:** **Inception Date:** ☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$373,000"/>	<input type="text" value="\$373,000"/>	<input type="text"/>	<input type="text" value="\$746,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text" value="\$746,000"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$746,000"/>

Explanation/Justification/Connection to Master Plan

This project would install water service along Ford Avenue to improve water supply to Lafarge.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$200,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$200,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$200,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$200,000"/>

Explanation/Justification/Connection to Master Plan

This route is being utilized to provide a redundant loop for the 24" water main of 1905 vintage that runs under State Street and services the northern portions of the City.

Capital Projects Request Form

City Of Alpena

Project Title: **Status:** **Rank**
Fund: **Category:** **Department:**

Project Location:
Project Description:
Date Prepared: **Preparer:** **Inception Date:** ☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$721,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$721,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text" value="\$721,000"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$721,000"/>

Explanation/Justification/Connection to Master Plan

This route is being utilized to provide a redundant loop for the 24" water main of 1905 vintage that runs under State Street and services the northern portions of the City.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$309,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$309,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$309,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$309,000"/>

Explanation/Justification/Connection to Master Plan

To tie the water service, 24", from the plant into both the Second Avenue and Third Avenue water mains, installed last year. This section of Crapo will be reconstructed with 24" main.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$876,000"/>	<input type="text"/>	<input type="text" value="\$876,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$876,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$876,000"/>

Explanation/Justification/Connection to Master Plan

The existing pre-1960 mains are undersized and have limited our ability to provide adequate pressure and flow to the northeast portion of the City. This will support the main, recently replaced running along and parallel to the railroad tracks.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$1,406,500"/>	<input type="text"/>	<input type="text" value="\$1,406,500"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$1,406,500"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$1,406,500"/>

Explanation/Justification/Connection to Master Plan

Replace 1950's CI water main due to multiple breaks, bad valves. This will also allow for an increase in main size for capacity issues.
 Year 1 - First Avenue - Chisholm to Water and Water Street First to Second. Connect into new 12 inch main under Thunder Bay River for capacity to northside
 Year 2 - Second Avenue - Chisholm to Carter. Replacing deficient water main.
 Year 3 - Park Place First to Third Avenue - Replace deficient and undersized utility mains
 Year 4 - Water Street First to Harbor - Replace deficient and undersized utility mains

Capital Projects Request Form

City Of Alpena

Project Title:	Replace Plant Supply Line from High Service	Status:	New	Rank	1
Fund:	Water Fund	Category:	Water Production	Department:	Engineering
Project Location:	Water Treatment Plant				
Project Description:	1.Replacement of Plant Supply Line from High Service				
Date Prepared:	12/8/2022	Preparer:	Steve Shultz	Inception Date:	11/11/2022
		<input type="checkbox"/> Connected to Master Plan			

Account No.:	591-541-971.000	Expenditure Schedule by Fiscal Year					
2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$31,000							\$31,000

Funding Source							
General Fund		Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant		Grant Source	
Water Fund	\$31,000	Local Street Fund		Other		Specify Source	
IT Fund						Total	\$31,000

Explanation/Justification/Connection to Master Plan

The Plant Supply Line from High Service is the sole source of potable water to the plant. This line is critical as it is used in the treatment process. The supply line is in the lower level of the High Service Building and extends under the concrete floor to the basement of the Filter Gallery. This line is currently constructed of 4 and 6 inch pipe along with valves that branch off to multiple spots in the plant. Due to corrosion/condition of the pipe, fittings, valves and hardware this should be replaced to ensure the operation of the plant.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$25,000"/>	<input type="text" value="\$25,000"/>	<input type="text" value="\$25,000"/>	<input type="text" value="\$25,000"/>	<input type="text" value="\$25,000"/>	<input type="text" value="\$25,000"/>	<input type="text"/>	<input type="text" value="\$150,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text" value="\$150,000"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$150,000"/>

Explanation/Justification/Connection to Master Plan

Many critical valves throughout the WTP are original (circa 1965 and 1922). During routine maintenance and other CIP Projects it has been identified many of these valves no longer work or seat correctly which make isolating areas of the plant to complete routine maintenance and/or project upgrades extremely difficult. Some of these valves include: 1922 Clearwell influent, 1922 Filter isolation, 1922 Settled Water Influent, 1965 Clearwell influent, 1965 Filter isolation, 1965 Surface Wash shutoff and Ross Valves, 1965 to 1922 Settled Water isolation, 1965 Settled Water Isolation. These valves are in need of replacement and it is suggested that the City begin completing them one-at-a-time, starting with the 1922 Clearwell Influent and 1922 Filter Isolation valves. These valves are the oldest and they did not function properly during the Clearwell Repair project in 2010. Suggest adding \$25,000 annually or every other year to the CIP for WTP Valve Replacement. Estimate: \$25,000 annually

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$85,000							\$85,000

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	\$85,000	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	\$85,000

Explanation/Justification/Connection to Master Plan

The current alum tank was installed in 1993 and has a life expectancy of 25 years. Due to the critical nature of this chemical in the treatment process, its location on the second floor of the plant, and the impacts from a failure, the tank should be replaced soon. The pricing listed includes a double wall tank, removal of the roof for replacement, crane rental and miscellaneous costs.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$110,000							\$110,000

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	\$110,000	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	\$110,000

Explanation/Justification/Connection to Master Plan

The coagulation process is the limiting factor in the Water Production Plant's process. Ensuring its functionality as well as it can be done, is critical. The current coagulator mixers are well beyond their useful life expectancy (Circa 1965) and are in need of replacement. There are 3 units, 1 rapid mix and 2 moderate/slow mixers. Material is estimated at \$25,000, and labor at \$25,000.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$50,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$50,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text" value="\$50,000"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$50,000"/>

Explanation/Justification/Connection to Master Plan

The surface wash pump and motor are from 1965 and are past their life-expectancy. It is recommended that these items be added to the CIP to ensure their continued functionality in the future.

Capital Projects Request Form

City Of Alpena

Project Title: Critical Component Replacement **Status:** Updated **Rank** 6
Fund: Water Fund **Category:** Water Production **Department:** Engineering

Project Location: Water Production Plant
Project Description: Replace critical components to ensure reliability of the treatment process.
Date Prepared: 11/3/2022 **Preparer:** Steve Shultz **Inception Date:** 12/21/2013 ☐ Connected to Master Plan

Account No.: 591-541-971.000

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000		\$60,000

Funding Source

General Fund		Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant		Grant Source	
Water Fund	\$60,000	Local Street Fund		Other		Specify Source	
IT Fund						Total	\$60,000

Explanation/Justification/Connection to Master Plan

Replacement of critical components; the level indicator with controller for the 1935 section of the clear well, the coagulation chamber level, and filter level indicators. These three level indicators currently employ antiquated bubbler system technology and are in need of an upgrade.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$20,000"/>	<input type="text" value="\$20,000"/>	<input type="text" value="\$20,000"/>	<input type="text" value="\$20,000"/>	<input type="text" value="\$20,000"/>	<input type="text" value="\$20,000"/>	<input type="text"/>	<input type="text" value="\$120,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text" value="\$120,000"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$120,000"/>

Explanation/Justification/Connection to Master Plan

This project allows for the replacement of aged and failing pipe supports, pipes, valves, fitting, etc. Projects targeted under this umbrella project include high service pipe, gallery pipe support replacement, roof drainage diversion, settling basin drain valve, etc. It will also address any safety concerns within the plant.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text"/>	<input type="text" value="\$30,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$30,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$30,000"/>

Explanation/Justification/Connection to Master Plan

Replace lab equipment to ensure reliability of test results. Ongoing.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$6,048,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$6,048,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text" value="\$1,321,600"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text" value="\$5,286,400"/>	Grant Source <input type="text" value="MEDW"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$6,608,000"/>

Explanation/Justification/Connection to Master Plan

The existing clear wells are 1922 and 1935 vintage and had extensive repairs completed in 2012 with these repairs expected to have a 15-20 year life. The estimated cost to replace these existing 500,000-gallon tanks with 2 new 750,000-gallon tanks.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$35,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$35,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$35,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$35,000"/>

Explanation/Justification/Connection to Master Plan

The existing forklift was purchased used in 2002 for \$5,500. The existing forklift will not pass current safety inspections.

Capital Projects Request Form

City Of Alpena

Project Title:	Water Production Low Service Furnace	Status:	New	Rank	11
Fund:	Water Fund	Category:	Water Production	Department:	Engineering
Project Location:	Water Production Plant				
Project Description:	2.New Furnace In Low Service Building				
Date Prepared:	11/21/2022	Preparer:	Steve Shultz	Inception Date:	11/11/2022
		<input type="checkbox"/> Connected to Master Plan			

Account No.:	591541972108	Expenditure Schedule by Fiscal Year					
2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
	\$5,000						\$5,000

Funding Source							
General Fund		Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant		Grant Source	
Water Fund	\$5,000	Local Street Fund		Other		Specify Source	
IT Fund							Total
							\$5,000

Explanation/Justification/Connection to Master Plan
<p>This Furnace is located in the Low Service Building which houses the Shorewell tank, Low Service Pumps/Motors, and electrical panel for the pumps. The Low Service Building is the first step in the treatment process where the water from the lake flows in by gravity. Then it is pumped into the plant for treatment. Due to the water lines and critical electrical this building needs to have reliable heating during the winter season. This furnace has become unreliable and should be replaced.</p>

Capital Projects Request Form

City Of Alpena

Project Title: **Status:** **Rank**
Fund: **Category:** **Department:**

Project Location:
Project Description:
Date Prepared: **Preparer:** **Inception Date:** ☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$25,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$25,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text" value="\$25,000"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$25,000"/>

Explanation/Justification/Connection to Master Plan

The site lighting is marginal and needs to be upgraded.

Capital Projects Request Form

City Of Alpena

Project Title: **Status:** **Rank**
Fund: **Category:** **Department:**

Project Location:
Project Description:
Date Prepared: **Preparer:** **Inception Date:** ☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$15,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$15,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text" value="\$15,000"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$15,000"/>

Explanation/Justification/Connection to Master Plan

Ongoing security upgrades to the system.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$60,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$60,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$60,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$60,000"/>

Explanation/Justification/Connection to Master Plan

The Sed Basin Automated Sludge Removal System was installed in 2008±. This equipment has worked well during warmer months, issues arise every winter due to freezing inside the basins. The ice at the top of the basins creates issues with freezing of cables and hoses. The result is that these cables/hoses have increased strain/stress and break. Additionally, these components are located under water with increased chlorine and other contaminants which deteriorate the structural integrity. The engineering firm that designed the system states that these should be replaced as needed (every 10 years±). To ensure this system is working in the future it is strongly recommended that they be replaced.

Materials quote from supplier: \$30,000. Labor: \$30,000. Total : \$60,000 estimate

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$20,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$20,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$20,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$20,000"/>

Explanation/Justification/Connection to Master Plan

The generator control panel is what sends information to and from the transfer switch as well as the generator itself. This control panel is how service calls are conducted through an interface. The current generator is circa 2000±, and thus so is the control panel. When service calls are conducted on the generator it is important that the contractor be able to interface via the current technology – this isn't possible with the current control panel.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text" value="\$25,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$25,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$25,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$25,000"/>

Explanation/Justification/Connection to Master Plan

The intake is circa 1900± with a liner installed circa 1980±. As discovered in the summer of 2020, the intake was full of sediment/debris which could have cut-off water to the plant if left unchecked. The Intake was back flushed by Northern Divers USA in August 2020. This cleaning should last several years but MAY BE NEEDED again in the future. Re-inspecting the intake is critical to knowing if the debris field has returned and if so, how often subsequent cleanings may be needed. It is recommended that the Intake be inspected around year 2025 as well as having the shorewell cleaned/inspected at that time.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$120,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$120,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$120,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$120,000"/>

Explanation/Justification/Connection to Master Plan

The WTP receives deliveries from semi-trucks, and other delivery trucks regularly - as well as large equipment during installations of pumps/motors/ etc. The semi-trucks especially are a cause for concern. The drivers need to back in from State Street. This poses a safety hazard with respect to pedestrian and vehicle traffic in and out of the Splash Park and Starlite Beach. Increased pavement is needed to create a "turn-around" inside the WTP fencing. Additionally, a separate "pull through" style entrance could be created. This entrance would be located on the south end of the fencing near the unused bike park. Semi- trucks could enter and not have to back in or turn around.

Estimate: \$60,000 for increased pavement/turn-around
 \$60,000 for new gate and entrance road

<h2 style="margin: 0;">Capital Projects Request Form</h2> <h3 style="margin: 0;">City Of Alpena</h3>
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Project Title: **Status:** **Rank**

Fund:	Water Fund	Category:	Water Production	Department:	Engineering
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Project Location:

Project Description:	Remove and Replace Low Service Swing Check Valves
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Date Prepared: 11/21/2022 Preparer: Steve Shultz Inception Date: 11/11/2022 ☐ Connected to Master Plan

Account No.: 591541971000

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
		\$52,000					\$52,000

Funding Source	
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General Fund		Equipment Fund		Special Assessment		Bond	

Sewer Fund		Major Street Fund		Grant		Grant Source	
				Other		Specific Source	

Water Fund	\$52,000	Local Street Fund		Other		Specify Source	
						Total	\$52,000

IT Fund		Total	\$52,000
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Explanation/Justification/Connection to Master Plan	
There are (4) swing check valves located in Low Service and are critical to operations. These check valves stop the water in the plant from backflowing into the Sherwell. In	

There are (4) swing check valves located in Low Service and are critical to operations. These check valves stop the water in the plant from backflowing into the Shorewell. In recent years maintenance has been done to 2 of the 4 valves to ensure proper seating of the valve. Due to age, It is recommended that these be replaced to ensure proper working order into the future.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$180,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$180,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text" value="\$180,000"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$180,000"/>

Explanation/Justification/Connection to Master Plan

The wash water motor and pump experienced total failure in October 2015 and was serviced. The pump also was rebuilt at this time. These critical plant components are original to the 1965 expansion and are past their useful life expectancy. The addition of a VFD would eliminate the current system in which the motor runs at maximum RPM regardless of required water flow - this causes undue wear on the pump. The project estimate was based on the 2015 HS#5 CIP Project, as well as from estimates provided by pump companies.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$110,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$110,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$110,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$110,000"/>

Explanation/Justification/Connection to Master Plan

The WTP elevator has experienced several major failures over the past year and was out of service 3-4 months during that time. The current maintenance contractor has indicated that the \$60,000 budget would be sufficient to perform the needed upgrades. The revised cost estimates in 2017 placed the rebuild cost at \$96,000.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	\$30,000	<input type="text"/>	<input type="text"/>	<input type="text"/>	\$30,000

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$30,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		\$30,000

Explanation/Justification/Connection to Master Plan

The WTP lagoons are essential to the treatment process in that they remove the backwash water/sludge daily. Without properly working lagoons, the WTP can not adequately treat water while remaining in compliance. The lagoons are constantly filling with bio-solids/cattails/etc., and this debris interferes with proper flow of wash water/sludge toward the lagoon pumps. These lagoon pumps then deliver the wash/sludge to the City sewer system. Cattails are the main cause for concern - they impede flow and clog up the pumps causing considerable downtime and maintenance.

To solve this problem, install a cover over the lagoons to stop sunlight from allowing growth of cattails/etc. The covers are insulated to increase flow during winter and prevent freeze-ups. Additionally, the cover would eliminate the unsightly lagoons from the view of visitors to the City bike path and beach.

Estimates: Total \$30,000 (Estimate provided by ieccovers.com - company out of Minnesota)

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$60,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$60,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text" value="\$60,000"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$60,000"/>

Explanation/Justification/Connection to Master Plan

Many of the Water Treatment Plant valves are operated with air making this an important part of operations. The current air compressor was installed in 2003. It is recommended that the air compressor and main lines be replaced to ensure proper air flow to operate the valves in the plant. it is also recommended that the air compressor be moved from its current location to protect it from possible chemical leaks.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$150,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$150,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$150,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$150,000"/>

Explanation/Justification/Connection to Master Plan

The 2019 EGLE Sanitary Survey advised hiring a qualified engineering firm to complete a study of the WTP and its current processes so the City can move forward with improvements based on professional recommendations in the future. The study will be focused at identifying areas of the WTP that can be improved with upgrades or new technologies/advancement in treatment practices. The pricing for the study was based on a telephone conversation with Fishbeck Thompson and Carr Engineers.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$175,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$175,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$175,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$175,000"/>

Explanation/Justification/Connection to Master Plan

Mortar should be ground and re-pointed. Several areas are badly cracked and leak during rain/snow and the structural integrity of the Plant may be compromised. The 1965 portion of the Plant as well as the 1922 portion should then be sealed for weather-proofing.

Capital Projects Request Form

City Of Alpena

Project Title: **Status:** **Rank**
Fund: **Category:** **Department:**

Project Location:
Project Description:
Date Prepared: **Preparer:** **Inception Date:** ☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$35,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$35,000"/>

Funding Source

General Fund	<input type="text"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text" value="\$35,000"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$35,000"/>

Explanation/Justification/Connection to Master Plan

Replace windows, not the glass block units, on the plant which were not replaced in 2007.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$6,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$6,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$6,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$6,000"/>

Explanation/Justification/Connection to Master Plan

The WTP south sedimentation basin topsoil/grass experiences erosion due to its steep incline - grass does not grow well and it is difficult to maintain. If the grass/soil erodes further, the tank may be exposed causing damage to the tank. Propose tying a portion of the hill with landscaping, irrigation timers and fill material.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	\$75,000	<input type="text"/>	<input type="text"/>	\$75,000

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$75,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		\$75,000

Explanation/Justification/Connection to Master Plan

The generator transfer switch is circa 2000 – and has experienced several issues in the last few years. Multiple instances have occurred when power was not transferred to the generator during a power outage. Multiple service calls have been conducted by Michigan CAT. It is recommended that the transfer switch be added to the CIP around year 2030±.

Project cost estimates are based on quotes from MichCAT and Thunder Bay Electric.

Equipment: \$60,000 Labor installation: \$15,000 Total: \$75,000

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$20,000"/>	<input type="text"/>	<input type="text" value="\$20,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$20,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$20,000"/>

Explanation/Justification/Connection to Master Plan

The piping in the basement of the Filter Building consist of many flanges, valves, bolts and nuts. These pipes deliver water to/from most aspects of the treatment process which makes them critical to operations. Due to the age and level of deterioration it is recommended that the nuts and bolts for the piping In this area be replaced.

Capital Projects Request Form

City Of Alpena

Project Title:	Alternate Source Water Well	Status:	Updated	Rank	29
Fund:	Water Fund	Category:	Water Production	Department:	Engineering
Project Location:	Water Production Plant				
Project Description:	Install a test well for an alternate water source.				
Date Prepared:	11/3/2022	Preparer:	Steve Shultz	Inception Date:	11/14/2018
		<input type="checkbox"/> Connected to Master Plan			

Account No.:	591-541-971.000	Expenditure Schedule by Fiscal Year					
2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
					\$100,000		\$100,000

Funding Source			
General Fund		Equipment Fund	
Sewer Fund		Major Street Fund	
Water Fund	\$100,000	Local Street Fund	
IT Fund		Special Assessment	
		Grant	
		Other	
			Bond
			Grant Source
			Specify Source
			Total
			\$100,000

Explanation/Justification/Connection to Master Plan

The City of Alpena source water is Lake Huron through a 2000' intake that is vulnerable to upstream contamination events. It is also vulnerable to freezing up in winter months. Suez has been working with Michigan Rural Water on the City's Source Water Intake Protection Plan. A main part of the SWIPP is a contingency plan that would address emergency situation in which the intake was compromised. The SWIPP is going to state the contingency plan to drill test well near the WTP. Based on this test well, a yield of approximately 1500 GPM may be achieved through completion of a well field. This wellfield could then supply the WTP in the event of an intake compromise and also be used to flush the intake of ice build up. It is possible that the test well may show that significant ground water source is available so that Alpena could eventually utilize ground water as a sole source, especially if the City may eventually build a Microfiltration Plant - it is a viable alternative to rebuilding/upgrading the current WTP. This would eliminate many costs associated with surface water treatment as well as regulation decrease. The intake would not need to be extended, no more carbon, decrease other chemical additions, no WTP upgrade, no more wasted treatment on wash water at WTP and WWP (approximately 300MG/year = \$150,000). The plan calls for a test well. If the City wishes to use the SWIPP as a true tool, then we should plan for the test well. Estimate for drilling and completing a test well: \$100,000.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$200,000"/>	<input type="text"/>	<input type="text" value="\$200,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text" value="\$200,000"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$200,000"/>

Explanation/Justification/Connection to Master Plan

The High Service Building houses the pumps and piping that deliver drinking water to the distribution system. It is recommended to add a dewatering pump with float system and alarms to alert plant personnel of a catastrophic break in this area. The addition of valves with automatic actuators would allow to isolate this area if there was a break and limit damage to the plant. This item was noted on the Sanitary Survey in previous years.