



City Hall
208 North First Avenue
Alpena, Michigan 49707
www.alpena.mi.us

AGENDA

City of Alpena Recreation Board Meeting

Wednesday, December 13, 2023 @ 5:00 p.m.

This meeting will be held in Council Chambers as well as virtually.

Please join my meeting from your computer, tablet or smartphone.

<https://meet.goto.com/381773693>

You can also dial in using your phone.

Access Code:

381-773-693

United States:

[+1 \(571\) 317-3112](tel:+15713173112)

CALL TO ORDER:

ADDITIONS TO AGENDA:

APPROVAL OF AGENDA:

APPROVAL OF MINUTES: July 20, 2023 & October 11, 2023

COMMUNICATIONS:

CITIZENS APPEARING BEFORE THE BOARD

NEW BUSINESS:

1. Discuss & Approve 2024 Meeting Schedule
2. Review DRAFT CIP Parks & Lighting

MEMBERS' COMMENTS:

NEXT MEETING: February 7, 2024

ADJOURNMENT:



MINUTES

City of Alpena Recreation Advisory Board
Regular Meeting
July 20, 2023
Alpena, Michigan

CALL TO ORDER:

The regular meeting of the Recreation Advisory Board was called to order at 5:01 p.m. by Dave Kuznicki, Recreation Advisory Board Chair.

ROLL CALL: RECREATION ADVISORY BOARD

Present: Lee, Melville-Hall, Pattison, McCumber, Kuznicki,

Absent: Saddler, Barr

Staff: Steve Shultz (City Engineer), Charlie Kendzierski (Assistant City Engineer), Rachel Smolinski (City Manager), Cassie Stone (Recording Secretary).

ADDITIONS TO AGENDA: None

APPROVAL OF AGENDA: *Motion made by Melville-Hall, Seconded by McCumber, motion carried.*

APPROVAL OF MINUTES (May 10, 2023) *Motion made by Pattison, Seconded by Lee, motion carried.*

COMMUNICATIONS: None

CITIZENS APPEARING BEFORE THE BOARD: None

NEW BUSINESS:

1. Discuss McRae Park – Steve stated it shows 1.16 million dollars is spread out over the course of 5 years in the CIP to include improvements such as picnic pavilion construction, upgrades to the community building, upgrades to the ball field and concession stand and general site and equipment improvements. Rachel added this funding is not secured and it needs to make it into the budget. Rachel stated that she met with Elizabeth a few weeks back and discussed issues related to the building and McRae Park Association. Rachel feels it's important to get all stakeholders (McRae Park Association, Little League, Lions Club) together that are involved in McRae Park and meet onsite to set priorities. Rachel added that she spoke to Steve Murch from the Lions Club and is working on setting a date to meet on site. Kuznicki suggested removing the potential ballfield section out of the plan as it is wetlands. Rachel suggested possibly putting in some trails by the drainage ditch into the next plan and could also make it ADA accessible. Steve added there are all kinds of grants out there for that type of stuff. Rachel added there also needs to be some discussion with the Little League Association

regarding the garbage. During the off-season, Little League is required to maintain the garbage and it is not getting done and the cans are often overflowing. Elizabeth stated she has architectural design of what currently is the men's bathroom as a potential submission to do an ADA complaint family style bathroom. Elizabeth added that the floors really need to be redone in there as well as a result from some sewer damage that had happened last winter. Steve is going to get with Todd Britton to see what he thinks that will cost so we know what needs to be budgeted. Elizabeth added that the whole inside of the building has been painted and she believes it will be The Lion's Club that will be painting the outside of the building. Elizabeth stated there is also a broken water fountain inside that needs to be removed. Steve is going to check with Skip at Veolia to see what the sewer issue was, so it doesn't happen once the new bathroom is installed. Rachel stated upgrading the playground equipment is also a priority.

- AMAESD Signage – Steve received a call from AMAESD about a sign that was put up in Harrisville and showed the members what it looks like. It's an interactive/fun learning sign for children that AMAESD would like to install at McRae Park. After review/discussion of the sign and the sign location *Motion made by Melville-Hall, Seconded by McCumber to allow the AMAESD sign installation, motion carried.*

2. Recreation Plan Survey – Rachel stated the survey is out and needs to be completed by the end of July. A press release was issued to alert people that the survey was out. The survey is short and should only take about 10 minutes to complete. The survey is available online, and hard copies are available at the township office and at City Hall. Rachel stated the City's Recreation Plan doesn't expire until 2025 but this would be a good opportunity to plan and be on the same page with everything else. The new Recreation Plan should be available to present at the January or February meeting with the Recreation Board.

3. The next two parks to discuss at the September meeting will be Washington Park & Sytek Park.

NEXT MEETING: Kuznicki requested to change the September 13th meeting to either September 6th or 27th. The next meeting date is scheduled for September 27, 2023.

ADJOURNMENT: *Motion made by Lee, Seconded by Pattison, to adjourn the meeting, motion carried.*

There being no further business, the meeting was adjourned at 5:44 p.m. by Chair Kuznicki.

MINUTES

City of Alpena Recreation Advisory Board/Planning Commission
Joint Meeting
October 11, 2023
Alpena, Michigan

CALL TO ORDER:

The joint meeting of the Recreation Advisory Board and Planning Commission was called to order at 5:03 p.m. by Nick Lee, Recreation Advisory Board Vice-Chair.

ROLL CALL: RECREATION ADVISORY BOARD

Present: Lee, Melville-Hall, Pattison, McCumber, Saddler, Barr

Absent: Kuznicki

Staff: Steve Shultz (City Engineer), Rachel Smolinski (City Manager), Montiel Birmingham (PDZ Director), Cassie Stone (Recording Secretary), Kathleen Sauve (Recording Secretary).

Others Present: Denise Kline (NEMCOG Deputy Director/Chief Planner)

NEW BUSINESS:

1. Review 2021-2025 Recreation Plan goals to Capital Improvement Plan and Recreation Plan Survey Results – Montiel gave a quick introduction and turned it over to Denise Kline. This project is in conjunction with Alpena County and the five townships: Alpena, Green, Wilson, Sanborn and Ossineke. The City's plan is being updated a little bit early to get the City on the same schedule as the county and all the townships and being able to share the survey. Denise stated half of the survey respondents were from the city. There is a joint meeting for all of the communities scheduled for November 9th at 6:00 p.m. at Ossineke Township Hall for anyone to attend.

Montiel stated the first two pages are the goals and objectives and asked what opportunities are still valid, need to be updated or are there any that should be removed. Rachel felt more recreation programming needs to be brought into the plan. There was some discussion on number 8 of the goals on maybe to broaden the expansion of acquiring new recreation land not just at Bay View and McRae Park as listed. Steve believes the McClay Trust funds as well as the Land Acquisition have been spent so number 4 under the objective section can be removed. Denise stated that its good that we are looking to see how much is in the CIP and how much was estimated in the other recreation plan as not all communities include these dollar amounts in their recreation action plan therefore, we do not necessarily have to say in the final product this is what we think we will spend. Denise added she would be in favor of action items not listing a price with Steve agreeing and adding its so hard putting a number out there not knowing what's going to happen within a five-year span. Sundin added he thinks if we aren't

going to list the dollar amount it should at least be in the CIP so we show it's a priority and it's in those documents and in what year. Rachel added she doesn't necessarily feel it's a bad idea to keep this as an internal document where we can hold all the recreation costs together and be able to update them annually. Montiel stated in the REC plan survey that signage, maps, and trees came up often and is definitely something that is ranked very important to people. Denise suggested maybe adding on there to update the Thunder Bay Riverscape Plan. Boboltz mentioned there is a huge invasion species problem in the sanctuary and maybe something needs to be put in that plan referencing that so it can get addressed. Montiel stated upgraded site amenities were mentioned in the survey for Sytek Park that are in progress. A bathroom option was also called out in the survey. Steve said that can get investigated. Avery Park was ranked at the bottom of the list for a low use park but has \$315,000 for planning for years 2023-2028 allocated to this park which really doesn't make sense. Steve stated the parks CIP was previously worked on on its own and the REC plan was never really considered. Two years ago, Shannon said this doesn't make sense and she basically built the CIP based on what was in the REC plan. These items listed are from 2020, 2021 that were in the REC plan and that's how the CIP got built and that's why there is so much money because that's just what people thought that people wanted back then. These items listed can be changed and modified and already have been discussed by the Recreation Board and felt that some of these ideas have changed and will review these CIP items this coming year. Rachel stated most of our park improvements are happening because of grants we have received. Steve added the City gets the grants because the projects are listed in our CIP. Montiel stated resurfacing the tennis courts and replacing the nets at Bay View Park was also mentioned a lot in the survey and is not listed in the current plan or in the CIP. Boboltz felt this is more of a priority now to maintain these since we no longer have the tennis courts at McRae Park or Mich-e-ke-wis. Sundin felt it should almost be put on a scheduled basis. Shultz said he will have to get a price because he was told it can't be resurfaced and the concrete all needs to get pulled out. Barr added to take a look at the adjacent basketball courts because they are in pretty rough shape as well. People ranked the Bi-Path System number 1 as their favorite recreation facility in the whole Alpena area. Signage and maps were ranked very important in the survey for the Bi-Path as well. Denise questioned if we had maps for public use available. Steve said we have maps on our website. We used to have some sitting out here at City Hall, but no one would take any. Steve added we are looking into getting some signs that can be posted out for the public that could withstand weather conditions like the ones NOAA has out. McCumber added a lot of signs that she has seen downstate have QR codes on them. Rachel stated there are some really bad areas that need to be fixed along the bi-path and it would be a good idea to reevaluate it. Montiel added people did mention roots and a lot of bumpy spots on the trail. A lot of people also mentioned the safety concerns on the Bagley Street stretch. Steve stated Bagley is not city it's the road commission so that's the first hurdle to get into agreement with them. It sounds like the road commission is open to it but there's a whole wetland issue. It's not as easy as throwing some gravel down and paving it. There's a deep right of way which would push us way off the road and into the wetlands. There are some grants that can be investigated as far as doing an elevated path. It is on the radar, and we are looking into some options. Sundin stated there should be an amount put into the budget for the upkeep of the bi-path because it is really an essential transportation element as much as our streets are that we put in our budget every year. Montiel questioned the large amount of money from the CIP for the years 2025-2029 that was put in for the Besser Lake Shoreline Improvements. Steve stated that came from the Thunder Bay Riverscape Plan. To be able to apply for grants it needs to be

listed in the CIP. Montiel stated there is a lot going on for the marina and the items from the Marina Master Plan. The addition of trees and green space was mentioned at the marina. More picnic tables were mentioned for the Duck/Island Park as well as improvements to fishing platforms which included in the REC plan but not in the CIP. We did receive a grant from the DNR for the pavilions and bathrooms which are in progress. Montiel stated we don't want a pavilion and bathrooms at every park. We want every park to look and feel a little bit different from the others. Rachel stated one thing she noticed about LaMarre Park is people love to fish down there and eat their lunch. With the one section that is all milkweeds, maybe incorporate something educational there. Montiel stated McRae Park did not receive any funding in the budget this year. What people really called out for was upgraded playground equipment and upgraded site lighting. Community building upgrades or replacement, upgraded site amenities and just general upkeep and utilization was also called out. Rachel stated there is a lot happening at that park and a lot of opportunities. The Lion's Club has recently adopted the park. Rachel feels it should maybe be a goal to develop a McRae Park Plan to incorporate all of the different users. Sundin added McRae Park has always been a not as popular park as the others that bring in tourism and is more of a neighborhood park. The community building needs work but he doesn't feel we need to spend \$250,000 on concession stand. Kathleen said it's great to get all of the little groups to pitch in and she is all about fixing up McRae Park without a lot of money invested in doing so. Boboltz stated it is really important to figure out who is in charge of what there. As a member of The Lion's Club, he stated all that has really been done so far is picking up trash around the park. He is really pleased that different groups are pitching in and helping out around the park. Rachel stated there are conversations happening and McRae Park is on her priority list. It definitely needs some TLC and a plan needs to get put together. McCumber stated there has been some improvements done and more on the radar in the future to get done so that will help with the beautification of the area. Montiel stated the playground equipment upgrades at Mich-e-ke-wis Park was called out for in the survey as well as the parking area improvements in which Montiel added some of the parking area improvements were addressed this week. General upkeep and utilization was also called out. Mich-e-ke-wis Park was ranked second for the least favorite park. Rachel said it was recently discussed about updating the Mich-e-ke-wis Park Plan. Sundin said it was previously discussed to make this park more winter friendly for activities. Rachel stated Ice Fest has been helping make this happen and although we don't get a lot of snow, just having a sledding hill was a huge success. McCumber added it would be great to have a couple different sledding hills at various parks around the City. Montiel stated shade trees were called out for North Riverfront Park. Steve stated the Lighthouse Walkway Construction was put together as part of the Thunder Bay River Scape Plan. Steve added there are a lot of non-city related things in the plan. The City doesn't own the lighthouse or any of the property leading up to it past North Riverfront Park. Steve did say he received a phone call from one of the people in the group that own the lighthouse and they want to fix up the lighthouse so he is going to be meeting with DPI to set something up. More seating and trees as well as expansion were called out in the survey for Starlite Beach. Rachel stated she received a call from a citizen that would like to see a changing area in the restroom and if anything can be done to the existing structure. McCumber stated in Traverse City as changing rooms they have open areas outside of the restrooms and it's a concrete platform with tall walls and it's just walk in rooms and a bench to put your stuff on. Rachel suggested signage that shows where Starlite Beach parking is located might be helpful. Montiel stated there wasn't a lot of comments on Thomson Park but it is a very well liked park. Parking and access was called out and accessing the park safely while crossing the street. Any

upgrades for access would have to be worked out with MDOT since the road is owed by the state. Montiel stated parking lot upgrades and upgraded site amenities were mentioned for Washington Avenue Park as well as goose poop issues. There were no improvements noted in REC plan for Riverside Skate Park, Culligan Plaza or 11th Avenue Boat Launch. Montiel added there was a call out in the survey for a kayak launch as well as parking improvements. Kemp stated it would probably be a good idea to add the Bi-Path improvements in either the CIP or the REC Plan in case there are grant opportunities. Denise finished up the meeting stating over the next couple of weeks she will work on putting all of this stuff together in one document so we are not just seeing pieces of it. The goal is to have that completed by the end of October so it can be reviewed before the November 9th meeting for those that would like to attend. Denise also added that if anyone would like to give feedback to MDOT on where they would like to see trails and paved shoulders there are maps available to draw lines on.

ADJOURNMENT: *Motion made by McCumber, Seconded by Melville-Hall*, to adjourn the meeting, motion carried.

There being no further business, the meeting was adjourned at 6:44 p.m. by Vice-Chair Nick Lee.



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2024 City of Alpena Recreation Advisory Board Meeting Schedule

The regular meetings of the City of Alpena Recreation Advisory Board for 2024 are as follows:

Meeting Dates:

February 7, 2024

April 10, 2024

June 12, 2024

August 14, 2024

October 9, 2024

December 11, 2024

All of the above meetings begin at 5:00 p.m. in the Council Chambers at City Hall.



Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Long Range	Total
<input type="text" value="\$25,000"/>	<input type="text" value="\$25,000"/>	<input type="text" value="\$25,000"/>	<input type="text" value="\$25,000"/>	<input type="text" value="\$25,000"/>	<input type="text" value="\$25,000"/>	<input type="text"/>	<input type="text" value="\$150,000"/>

Funding Source

General Fund	<input type="text" value="\$150,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$150,000"/>

Explanation/Justification/Connection to Master Plan

When the river walk was installed many years ago, conduit was installed for eventual lighting of the walkway. With the development of the Heritage Trail on the opposite bank, the desire to light this section to complete the loop of the river becomes a higher priority. The secondary project is the replacement of the square pedestrian light poles with a new style of pole. The existing square poles have been relocated a number of times and are beginning to fail and we have no additional poles for replacement. We are taking them from one location to use them in another and need poles to replace those we are taking. (44 lights / 3300 ft.) Part of the Comprehensive Plan 1.3.A.1

Capital Projects Request Form

City Of Alpena

Project Title:	Starlite Beach/Water Plant Pathway	Status:	Updated	Rank	5
Fund:	General Fund	Category:	Lighting - Capital Outlay	Department:	Engineering
Project Location:	Starlite Beach / Water Plant				
Project Description:	Starlite Beach / Water Plant Lighting Improvements.				
Date Prepared:	12/1/2023	Preparer:	Steve Shultz	Inception Date:	12/17/2020
		<input checked="" type="checkbox"/> Connected to Master Plan			

Account No.:	101-448-971.000	Expenditure Schedule by Fiscal Year					
2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Long Range	Total
		\$30,000	\$30,000				\$60,000

Funding Source							
General Fund	\$60,000	Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant		Grant Source	
Water Fund		Local Street Fund		Other		Specify Source	
IT Fund							
						Total	\$60,000

Explanation/Justification/Connection to Master Plan
Project included in the City of Alpena Recreation Plan: The Alpena City Council has established an objective of expanding the Bi-Path system through all areas of the City. As part of this, lighting of the system will permit extended use by the general public. (25 lights/1800 ft.) Part of the Comprehensive Plan 1.3.A.1

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$65,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$65,000"/>

Funding Source

General Fund <input type="text" value="\$65,000"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$65,000"/>

Explanation/Justification/Connection to Master Plan

Install pedestrian lighting along the newly installed Trail 4 pathway within the city limits. The work will include installing 22 new pedestrian lights along the pathway. Part of the Comprehensive Plan 1.3.A.1

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$60,000"/>	<input type="text"/>	<input type="text" value="\$60,000"/>

Funding Source

General Fund	<input type="text" value="\$60,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$60,000"/>

Explanation/Justification/Connection to Master Plan

Project included in the City of Alpena Recreation Plan: The Alpena City Council has established an objective of expanding the Bi-Path system through all areas of the City. As part of this, lighting of the system will permit extended use by the general public. (25 lights/1800 ft.) Part of the Comprehensive Plan 1.3.A.1

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Long Range	Total
<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text"/>	<input type="text" value="\$30,000"/>

Funding Source

General Fund	<input type="text" value="\$30,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$30,000"/>

Explanation/Justification/Connection to Master Plan

This funding would be utilized to support the groups who have adopted a park, providing materials and minor improvements. The extent of the expenditures is not known at this time, but would be limited to the funding established. Part of the Comprehensive Plan 1.3.A.2

Capital Projects Request Form City Of Alpena

Project Title: Mich-E-Ke-Wis Beach Improvements **Status:** Updated **Rank:** 2
Fund: General Fund **Category:** Parks **Department:** Engineering

Project Location: Mich-E-Ke-Wis Park
Project Description: Pursuant to the planning session held in 2019, the improvements included within that plan are outlined below.
Date Prepared: 11/28/2023 **Preparer:** Steve Shultz **Inception Date:** 11/21/2019 ☐ Connected to Master Plan

Account No.: 101-751-976.011

Expenditure Schedule by Fiscal Year

2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Long Range	Total
\$360,000	\$450,000	\$450,000	\$300,000	\$300,000			\$1,860,000

Funding Source

General Fund	\$580,505	Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant	\$1,300,000	Grant Source	MDNR
Water Fund		Local Street Fund		Other	\$100,000	Specify Source	Volleyball
IT Fund						Total	\$1,980,505

Explanation/Justification/Connection to Master Plan

The project will include the following: relocation of the volleyball courts, installation of horseshoe pits, pump track, and a play structure, development of a bike path throughout the park with amenities, paving of the drive and parking areas, and construction of 1-2 pavilion structures for the community activities. The cost estimates are very rough at this time and will be refined as the project design develops. Part of the Comprehensive Plan 1.3.A 2024-25 will include new volleyball court construction and a portion of green infrastructure if grants are awarded. This also includes the dune restoration project with Huron Pines.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Long Range	Total
\$200,000							\$200,000

Funding Source

General Fund	\$50,000	Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant		Grant Source	
Water Fund		Local Street Fund		Other	\$150,000	Specify Source	other outside sources
IT Fund						Total	\$200,000

Explanation/Justification/Connection to Master Plan

Included in the City of Alpena Recreation Plan. Part of the Comprehensive Plan 2.2.B.1. Additionally, community partners have come forward to include upgrades to the courts as well.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Long Range	Total
<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text"/>	<input type="text" value="\$30,000"/>

Funding Source

General Fund	<input type="text" value="\$30,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$30,000"/>

Explanation/Justification/Connection to Master Plan

Purchase new pickle ball nets, new and additional water features for the splash park, new picnic tables, new playground equipment, etc. Part of the Comprehensive Plan 1.3.A

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Long Range	Total
<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text"/>	<input type="text" value="\$60,000"/>

Funding Source

General Fund	<input type="text" value="\$60,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$60,000"/>

Explanation/Justification/Connection to Master Plan

Replace existing wood park signs in 11 locations throughout the city with newer signage similar to Woodward Trailhead and Duck Park. Signs to be replaced at the following: Duck Park x 2, Washington Ave Park, LaMarre Park, Thomson Park, Bay View Park, Mich-e-ke-wis Park, and Starlite Beach. Part of the Comprehensive Plan 1.3.A.2

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Long Range	Total
<input type="text" value="\$310,000"/>	<input type="text" value="\$20,000"/>	<input type="text" value="\$30,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$360,000"/>

Funding Source

General Fund	<input type="text" value="\$50,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text" value="\$150,000"/>	Grant Source	<input type="text" value="Alnd and Water"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text" value="\$160,000"/>	Specify Source	<input type="text" value="Wildlife Sanctuary co"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$360,000"/>

Explanation/Justification/Connection to Master Plan

Projects included in the City of Alpena Recreation Plan: Site Amenities (\$20,000), Parking Lot Lighting (\$30,000). Part of the Comprehensive Plan 1.3.A

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Long Range	Total
\$50,000							\$50,000

Funding Source

General Fund	\$50,000	Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant		Grant Source	
Water Fund		Local Street Fund		Other		Specify Source	
IT Fund						Total	\$50,000

Explanation/Justification/Connection to Master Plan

Included in the City of Alpena Recreation Plan. Part of the Comprehensive Plan 1.3.A

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Long Range	Total
<input type="text" value="\$100,000"/>	<input type="text" value="\$100,000"/>	<input type="text" value="\$320,000"/>	<input type="text" value="\$320,000"/>	<input type="text" value="\$320,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$1,160,000"/>

Funding Source

General Fund	<input type="text" value="\$430,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text" value="\$580,000"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text" value="\$150,000"/>	Specify Source	<input type="text" value="Lions Club/other com"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$1,160,000"/>

Explanation/Justification/Connection to Master Plan

Per the City of Alpena Recreation Plan: Proposed improvements include picnic pavilion construction, upgrades to the community building, upgrades to the ballfield concession stand, and general site and equipment improvements. In 2022, McRae Park was adopted by the Alpena Lions Club who has committed to spearheading improvements at the park.

Construction of a picnic pavilion will provide a needed amenity to the park and increase use of the facility by the general public. Upgrade Playground Equipment (\$50,000), Site Lighting (\$40,000), Parking Lot Lighting Upgrades (\$20,000), Parking Lot Improvements (\$180,000), Picnic Pavilion (\$150,000), Community Building (\$350,000), Upgrade Site Amenities (\$20,000), Concession Stand Improvements (\$250,000), Basketball and Tennis Court Resurfacing and Fencing (\$100,000). Adding \$10,000 commitment from City Council for pickleball court installation. Part of the Comprehensive Plan 1.3.A

Capital Projects Request Form City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Long Range	Total
<input type="text"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$150,000"/>	<input type="text" value="\$50,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$300,000"/>

Funding Source

General Fund	<input type="text" value="\$300,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$300,000"/>

Explanation/Justification/Connection to Master Plan

Included in the City of Alpena Recreation Plan: Avery Park is an underutilized, Victorian-style park in the heart of the City's Downtown Development Authority district. General improvements will continue to enhance the appearance, character, and quality of this park. Another City Council objective calls for the continued improvement, maintenance, and beautification of all City parks.

Proposed improvements include installation of an irrigation system, general landscaping, construction of a decorative perimeter wall, and installation of a water fountain. Other improvements include the construction of a decorative gazebo, installation of decorative sidewalk, and improvements of other general amenities. (Gazebo \$150,000, Decorative Wall \$50,000, Signage \$15,000, Brick Paver Sidewalk \$50,000, Fountain \$50,000). Part of the Comprehensive Plan 1.3.A

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Long Range	Total
<input type="text"/>	<input type="text" value="\$30,000"/>	<input type="text" value="\$20,000"/>	<input type="text" value="\$30,000"/>	<input type="text" value="\$37,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$117,000"/>

Funding Source

General Fund	<input type="text" value="\$117,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$117,000"/>

Explanation/Justification/Connection to Master Plan

Per the City of Alpena Recreation Plan: The City Council has established an objective of supporting historic preservation efforts. Establishment of an 8' wide, 1850 LF walkway, connecting North Riverfront Park to the historic light station at the entrance to the Thunder Bay River, will facilitate the preservation of this historic light and make it a more accessible cultural resource for the community. The City is also currently investigating the preservation of the light station as a historic/cultural community resource. Parking Lot Improvements (\$25,000), Electrical and Utility Upgrades (\$5000), Site Amenities (\$20,000) Decorative Parking Lot Lights (\$30,000), Lighthouse Walkway Construction (\$37,000). Part of the Comprehensive Plan 1.3.A

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Long Range	Total
<input type="text"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$20,000"/>	<input type="text" value="\$20,000"/>	<input type="text" value="\$30,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$120,000"/>

Funding Source

General Fund	<input type="text" value="\$120,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$120,000"/>

Explanation/Justification/Connection to Master Plan

Washington Avenue Park site improvements per the City of Alpena Recreation Plan: Proposed improvements include installation of a fishing pier along the Thunder Bay River, parking lot and site amenity upgrades, lighting upgrades, and installation of a gazebo. Proposed Improvements: Fishing Pier Installation (\$30,000), Parking Lot Improvements (\$50,000), Upgrade Site Amenities (\$20,000), Gazebo Installation (\$20,000). Part of the Comprehensive Plan 1.3.A

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Long Range	Total
<input type="text"/>	<input type="text" value="\$10,000"/>	<input type="text"/>	<input type="text" value="\$10,000"/>	<input type="text"/>	<input type="text" value="\$5,000"/>	<input type="text"/>	<input type="text" value="\$25,000"/>

Funding Source

General Fund	<input type="text" value="\$25,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$25,000"/>

Explanation/Justification/Connection to Master Plan

Work with Huron Pines and other entities to implement the Thunder Bay Riverscape Plan elements in small incremental steps. First phases will concentrate on removal of invasive species, treatment of stumps along the north riverbank after they are cut and removed to prevent regrowth, and work near Rotary Island, per discussions with Huron Pines on 12-3-2013. Part of the Comprehensive Plan 1.3.A

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Long Range	Total
<input type="text"/>	<input type="text" value="\$65,100"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$65,100"/>

Funding Source

General Fund <input type="text" value="\$32,550"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text" value="\$32,550"/>	Grant Source <input type="text" value="Coastal Zone Manag"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$65,100"/>

Explanation/Justification/Connection to Master Plan

In 2022, the City partnered with Huron Pines and Drummond Carpenter to develop a Community Driven Protection Planning for Alpena. This project examined existing stormwater infrastructure within the city and highlighted opportunities to adopt new GSI practices. The project team selected areas for GSI consideration based on conditions of existing infrastructure, future planned improvements, and meetings with city officials. Once community input was collected and evaluated, the following projects were developed for implementation.

Center Alley Stormwater Planter Boxes - \$7,100
 Center Alley Bioretention Cell - \$41,300
 Bayview Park Native Plantings - \$21,000
 Bayview Park Rain Garden - \$6,000
 Mich-e-ke-wis Park Dune Restoration - \$38,100
 River Street Parking Bioswale - \$76,000
 Downtown Tree Boxes - \$78,300
 Washington Street Bioretention - \$14,200

Capital Projects Request Form City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Long Range	Total
<input type="text"/>	<input type="text" value="\$250,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$250,000"/>

Funding Source

General Fund <input type="text" value="\$50,000"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text" value="\$200,000"/>	Specify Source <input type="text" value="Rotary Club of Alpena"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$250,000"/>

Explanation/Justification/Connection to Master Plan

When the splash park was first installed, the City estimated with the aid of the vendor an approximate 50% time usage of the park to calculate the water needs and budget of the park. With these figures, the City felt it was not cost affective to install the recirculation system as part of the splash park. Due to the popularity of the park, the usage is over double what was anticipated. At the current rate, the cost recovery of the installation can be realized in less than four years. Part of the Comprehensive Plan 2.2.B.1

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Long Range	Total
<input type="text"/>	<input type="text" value="\$15,000"/>	<input type="text"/>	<input type="text" value="\$15,000"/>	<input type="text"/>	<input type="text" value="\$15,000"/>	<input type="text"/>	<input type="text" value="\$45,000"/>

Funding Source

General Fund <input type="text" value="\$45,000"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$45,000"/>

Explanation/Justification/Connection to Master Plan

Resurface and/or replace sections of the bike path, either concrete or asphalt on an as-needed basis. Various sections of the bi-path, behind ACC and the hospital, have been in place for over 20 years with other sections in place for 10-12 years. Part of the Comprehensive Plan 1.3.A.3

Capital Projects Request Form

City Of Alpena

Project Title: Status: Rank:

Fund: Category: Department:

Project Location:

Project Description:

Date Prepared: Preparer: Inception Date: ☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Long Range	Total
<input type="text"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$225,000"/>	<input type="text" value="\$225,000"/>	<input type="text" value="\$225,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$685,000"/>

Funding Source

General Fund	<input type="text" value="\$470,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text" value="\$215,000"/>	Grant Source	<input type="text" value="MDNR"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$685,000"/>

Explanation/Justification/Connection to Master Plan

Included in the City of Alpena Recreation Plan: The northeast shoreline of Besser Lake is inaccessible for much of the frontage between US-23 by the hospital and Ninth Avenue. This project would work with both the hospital and ACC, to improve the vistas along the bike path and shoreline, provide access points to the waters edge for fishing or viewing. The City would pursue grant funding for approximately 50% of the project cost. In 2012 the area was cleared through a donation from Lafarge to open and enhance the view. The \$10,000 in 2022-2023 and 2023-2024 will be used to fill and shape areas for improved maintenance. Part of the Comprehensive Plan 1.3.A

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$9,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$9,000"/>

Funding Source

General Fund <input type="text" value="\$9,000"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$9,000"/>

Explanation/Justification/Connection to Master Plan

Site amenity improvements per the City of Alpena Recreation Plan. Part of the Comprehensive Plan 1.3.A

Capital Projects Request Form City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$129,000"/>	<input type="text" value="\$129,000"/>	<input type="text"/>	<input type="text" value="\$258,000"/>

Funding Source

General Fund <input type="text" value="\$214,000"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text" value="\$44,000"/>	Grant Source <input type="text" value="MDEQ-Coastal Zone"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$258,000"/>

Explanation/Justification/Connection to Master Plan

Re-contour the slope at LaMarre Park, including the installation of landscape block retaining walls, as needed, similar to those installed at Water Tower Park across the river. This will help make the bank more stable and easier to maintain by the Public Works Department. This project also includes the planting of plant materials behind these landscape block walls, and restoration of the disturbed slope area. (\$88,000), Park Amenities (\$20,000), Picnic Pavilion (\$150,000). Part of the Comprehensive Plan 1.3.A

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$5,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$5,000"/>

Funding Source

General Fund	<input type="text" value="\$5,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$5,000"/>

Explanation/Justification/Connection to Master Plan

Veterans Memorial Park Improvements per the City of Alpena Recreation Plan: Site Amenities (\$5,000). Part of the Comprehensive Plan 1.3.A

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$20,000"/>	<input type="text"/>	<input type="text" value="\$20,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$40,000"/>

Funding Source

General Fund <input type="text" value="\$20,000"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$20,000"/>

Explanation/Justification/Connection to Master Plan

Per the City of Alpena Recreation Plan: Improvements include lighting of the pier and adjoining sidewalk. Planned lighting will enhance the visual character of the pier and park, and provide increased hours of use by the public. (New lighting \$20,000). Part of the Comprehensive Plan 1.3.A

Capital Projects Request Form

City Of Alpena

Project Title: Thomson Park Status: Updated Rank 20

Fund: General Fund Category: Parks Department: Engineering

Project Location: Thomson Park

Project Description: Site improvement per the City of Alpena Recreation Plan.

Date Prepared: 11/28/2023 Preparer: Steve Shultz Inception Date: 12/17/2020 ☒ Connected to Master Plan

Account No.: 101-751-976.000

Expenditure Schedule by Fiscal Year

2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Long Range	Total
		\$15,000					\$15,000

Funding Source

General Fund	\$15,000	Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant		Grant Source	
Water Fund		Local Street Fund		Other		Specify Source	
IT Fund						Total	\$15,000

Explanation/Justification/Connection to Master Plan

Site improvement per the City of Alpena Recreation Plan: Site Amenities (\$5,000), Pedestrian Sidewalk (\$10,000). Part of the Comprehensive Plan 1.3.A

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$128,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$128,000"/>

Funding Source

General Fund	<input type="text" value="\$128,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$128,000"/>

Explanation/Justification/Connection to Master Plan

Reconstruct parking lot and entrance drive, including curb and gutter removal and replacement, and new parking surface.

Capital Projects Request Form

City Of Alpena

Project Title: Sytek Park Improvements
 Status: Updated
 Rank: 23

Fund: General Fund
 Category: Parks
 Department: Engineering

Project Location: Sytek Park

Project Description: Sytek Park Improvements per the City of Alpena Recreation Plan.

Date Prepared: 11/28/2023
 Preparer: Steve Shultz
 Inception Date: 12/17/2020
 ☒ Connected to Master Plan

Account No.: 101-751-976.000

Expenditure Schedule by Fiscal Year

2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Long Range	Total
					\$80,000		\$80,000

Funding Source

General Fund	\$60,000	Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant	\$20,000	Grant Source	Youth & Rec
Water Fund		Local Street Fund		Other		Specify Source	
IT Fund						Total	\$80,000

Explanation/Justification/Connection to Master Plan

Per the City of Alpena Recreation Plan: Sytek Park is a City-owned roadside park along the shore of the Thunder Bay River. Proposed improvements include shelter upgrades, upgraded site amenities, and improvements to the pedestrian bridge along the Bi-Path that extends to Evergreen Cemetery. Proposed Improvements: Shelter Upgrades (\$80,000). Part of the Comprehensive Plan 1.3.A Added in 2022: Alpena County Road Commission returned maintenance of the park to the City in November 2022. After discussion with several members of the community, adding a kayak launch area.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☒ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$150,000"/>	<input type="text"/>	<input type="text" value="\$150,000"/>

Funding Source

General Fund <input type="text" value="\$75,000"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text" value="\$75,000"/>	Grant Source <input type="text" value="MDNR"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$150,000"/>

Explanation/Justification/Connection to Master Plan

The Recreation Plan calls for the acquisition of additional acreage for Starlite Beach, Bayview, McRae Park, and other parks as situation warrants. Acquisitions would occur dependent upon availability of funding and obtaining an agreement to purchase from the property owner(s). The proposed annual expenditures would be used to establish an ongoing land acquisition fund. These would be used as a match for MNRTF land acquisition grant funds. Part of the Comprehensive Plan 1.1.C.1

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
☐ Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$1,000,000"/>	<input type="text"/>	<input type="text" value="\$1,000,000"/>

Funding Source

General Fund <input type="text"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text" value="\$1,000,000"/>	Grant Source <input type="text" value="Grant"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$1,000,000"/>

Explanation/Justification/Connection to Master Plan

The current skate park has begun to deteriorate to the point it has become dangerous. In 2022, ARPA funds were used to make temporary repairs to the facility, however, members of the community have requested that a new permanent concrete structure be installed.