



City Hall
208 North First Avenue
Alpena, Michigan 49707
www.alpena.mi.us

AGENDA

City of Alpena Recreation Board Meeting

Regular Meeting

Wednesday, February 2, 2022 @ 5:00 p.m.

Alpena, Michigan

This meeting will be in person at City Hall in the Council Chambers as well as the option to join virtually.

The public is welcome to alternately join the meeting from your computer, tablet or smartphone

Please join my meeting from your computer, tablet or smartphone.

<https://global.gotomeeting.com/join/438833125>

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Access Code: 438-833-125

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CALL TO ORDER:

ADDITIONS TO AGENDA:

APPROVAL OF AGENDA:

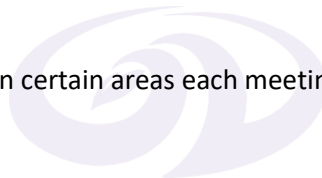
APPROVAL OF MINUTES: NOVEMBER 10, 2021

COMMUNICATIONS:

CITIZENS APPEARING BEFORE THE BOARD:

NEW BUSINESS:

1. Introduce New Members – Nickolas Lee, Griffin Saddler & Jesse Pattison
City Manager – Rachel Smolinski
2. Review CIP Projects
3. Discuss focusing on 2-3 parks in certain areas each meeting
 - McRae Park Improvements



- Pickleball Courts
4. Discuss Master Plan(s) Review
 - Rec Plan – (previously discussed)
 - Mich-e-ke-wis Park Master Plan (previously discussed)
 - Marina Master Plan
 5. Park Entrance and/or Wayfinding Signs Design
 6. Adopt-A-Park Ideas

STAFF & PROJECT UPDATES:

MEMBERS' COMMENTS:

ADJOURNMENT:

MINUTES

City of Alpena Recreation Advisory Board
Regular Meeting
November 10, 2021
Alpena, Michigan

CALL TO ORDER:

The regular meeting of the Recreation Advisory Board was called to order at 5:03 p.m. by Dave Kuznicki, Recreation Advisory Board Chair.

ROLL CALL: RECREATION ADVISORY BOARD

Present: Kuznicki, Dowd, Saddler, Melville-Hall, Pattison

Absent: Heath

Staff: Steve Shultz (City Engineer), Cassie Stone (Recording Secretary)

ADDITIONS TO AGENDA: None

APPROVAL OF AGENDA:

Motion made by Pattison, to approve the agenda as printed, **seconded by Dowd**.

COMMUNICATIONS: None

CITIZENS APPEARING BEFORE THE BOARD: None

BUSINESS:

1. Introduction of new City Engineer, Steve Shultz – Steve handed out last year's CIP (Capital Improvement Projects for Parks) to members to review and give their opinion on listed projects. The CIP process was explained to the board. Rachel Smolinski, City Manager, and Steve both feel like members are under used and would like to utilize the members more in the role of the decision making process. The deadline for the preliminary CIP is the first week of December. Members are encouraged to provide comment via email to Cassie by the end of November. Dowd requested a digital copy of the CIP via email. Steve stated he has been with the City for 23 years and has taken over from Assistant City Engineer to City Engineer since former City Engineer Rich Sullenger has retired.
2. Approval of 2022 Meeting Schedule – Kuznicki requested that February 9, 2022, date gets moved up to February 2, 2022, as he will be unable to attend the meeting.

MEMBER'S COMMENTS:

Kuznicki questioned the status of the repairs on the Blair Street Pier. Steve stated that it is currently out for proposals now. Structurally its sound and we don't need to do anything with it. All deck boards and railing will be replaced. The railing design could change but for the most part its going to look the same. Dowd expressed that he is

interested in the idea of a pump track and would like to meet with Steve to discuss how he could get involved in making that project happen. Steve added that Rachel is looking at revamping the adopt-a-park program by going out to the service groups and trying to get a better handle on who is maintaining what areas. Kuznicki questioned what the status was on the lighting from Eleventh Avenue past the cemetery. Steve stated it is in the budget for this year. The City has to purchase the materials and the deal is between Thunder Bay Electric and John Gilmet and his tree service is to install the lights and wiring there.

ADJOURNMENT:

Motion made by Melville- Hall, seconded by Dowd, to adjourn the meeting.

There being no further business, the meeting was adjourned at 5:42 p.m. by Chair Kuznicki.

Fund

Category

Date Printed: 1/25/2022

Project Description

Master Plan

Dept.

Account Number

Parks				Rank	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	Total	Sources	
47	Adopt-A-Park Improvements	<input type="checkbox"/>	Engineering	101-751-976.000	1	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$30,000	GF
48	Public Restroom Improvements	<input type="checkbox"/>	Engineering	101-751-976.002	2	\$500,000	\$500,000					\$1,000,000	GF Gr
49	Bike Parking Improvements - City Properties	<input type="checkbox"/>	Engineering	101-751-976.000	3	\$5,000						\$5,000	GF
50	Duck/Island Park Improvements	<input checked="" type="checkbox"/>	Engineering	101-751-976.018	4	\$30,000	\$20,000	\$30,000				\$80,000	GF
51	New and Replacement Equipment	<input type="checkbox"/>	Engineering	101-751-976.000	5	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$30,000	GF
52	New Park Signage	<input type="checkbox"/>	Engineering	101-751-976.000	6	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$60,000	GF
53	Besser Lake Shoreline Improvements	<input checked="" type="checkbox"/>	Engineering	101-751-976.014	7	\$10,000	\$10,000		\$225,000	\$225,000		\$470,000	GF
54	Starlite Beach Splashpark Recirculating System	<input type="checkbox"/>	Engineering	101-751-976.000	8		\$125,000					\$125,000	GF
55	Riverscape Implementation	<input type="checkbox"/>	Engineering	101-751-976.014	9		\$10,000		\$10,000		\$10,000	\$30,000	GF
56	North Riverfront Park Improvements	<input checked="" type="checkbox"/>	Engineering	101-751-976.001	10		\$37,000	\$25,000	\$5,000	\$20,000	\$30,000	\$117,000	GF
57	Avery Park Improvements and Beautification	<input checked="" type="checkbox"/>	Engineering	101-751-976.000	11		\$15,000	\$50,000	\$50,000	\$150,000	\$50,000	\$315,000	GF
58	Bi-Path Resurfacing	<input type="checkbox"/>	Engineering	101-751-976.022	12		\$15,000		\$15,000		\$15,000	\$45,000	GF
59	Thomson Park	<input checked="" type="checkbox"/>	Engineering	101-751-976.000	13		\$15,000					\$15,000	GF
60	Bay View Tennis Court Lighting Upgrades	<input checked="" type="checkbox"/>	Engineering	101-751-976.006	14		\$31,300					\$31,300	GF
61	Mich-E-Ke-Wis Beach Improvements	<input type="checkbox"/>	Engineering	101-751-976.011	15			\$750,000	\$650,000	\$650,000		\$2,050,000	GF Other
62	Bay View Park Kiddie Park Upgrades	<input checked="" type="checkbox"/>	Engineering	101-751-976.006	16			\$50,000				\$50,000	GF
63	Washington Avenue Park Site Improvements	<input checked="" type="checkbox"/>	Engineering	101-751-976.000	17			\$30,000	\$50,000	\$20,000	\$20,000	\$120,000	GF
64	LaMarre Park Improvements	<input type="checkbox"/>	Engineering	101-750-977-029	18			\$129,000	\$129,000			\$258,000	GF Gr
65	State Avenue Bi-Path Improvements	<input checked="" type="checkbox"/>	Engineering	101-751-976.014	19				\$25,000	\$25,000		\$50,000	GF
66	Sytek Park Improvements	<input checked="" type="checkbox"/>	Engineering	101-751-976.000	20					\$100,000		\$100,000	GF
67	Veterans Memorial Park Site Improvements	<input checked="" type="checkbox"/>	Engineering	101-751-976.000	21					\$5,000		\$5,000	GF
68	McRae Park Improvements	<input checked="" type="checkbox"/>	Engineering	101-751-976.000	22	\$10,000		\$100,000	\$100,000	\$480,000	\$480,000	\$1,170,000	GF
69	South Riverfront Park Site Amenities	<input checked="" type="checkbox"/>	Engineering	101-751-976.001	23						\$9,000	\$9,000	GF
70	Starlite Beach Parking Lot Reconstruction	<input type="checkbox"/>	Engineering	101-751-976.000	24						\$128,000	\$128,000	GF
71	Blair Street Park Improvements	<input checked="" type="checkbox"/>	Engineering	101-751-976.000	25						\$20,000	\$20,000	GF
72	Land Acquisition Fund	<input checked="" type="checkbox"/>	Engineering	101-906-991.007	26						\$150,000	\$150,000	GF Gr
Category Subtotals						\$575,000	\$798,300	\$1,184,000	\$1,279,000	\$1,695,000	\$932,000	\$6,463,300	

Planning				Rank	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	Total	Sources	
73	Zoning Ordinance Update	<input checked="" type="checkbox"/>	Planning	101-702-801.000	1	\$10,000	\$5,000					\$15,000	GF
74	Thunder Bay River Center	<input checked="" type="checkbox"/>	Planning		2	\$65,000	\$305,000	\$5,000	\$5,000	\$5,000	\$5,000	\$390,000	Gr Other
75	Public Art	<input checked="" type="checkbox"/>	Planning	101-728-880	3	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$30,000	GF
Category Subtotals						\$80,000	\$315,000	\$10,000	\$10,000	\$10,000	\$10,000	\$435,000	

Police				Rank	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	Total	Sources
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Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
 Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	Long Range	Total
\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000		\$30,000

Funding Source

General Fund	<input type="text" value="\$30,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$30,000"/>

Explanation/Justification/Connection to Master Plan

This funding would be utilized to support the groups who have adopted a park, providing materials and minor improvements. The extent of the expenditures is not known at this time, but would be limited to the funding established.

Capital Projects Request Form City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
 Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	Long Range	Total
<input type="text" value="\$500,000"/>	<input type="text" value="\$500,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$1,000,000"/>

Funding Source

General Fund	<input type="text" value="\$625,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text" value="\$375,000"/>	Grant Source	<input type="text" value="MDNR"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$1,000,000"/>

Explanation/Justification/Connection to Master Plan

The harbor drive restrooms have been closed and were demolished in 2020. This will provide for the design of new bathroom facilities to be installed in Bay View Park.

Capital Projects Request Form City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
 Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	Long Range	Total
<input type="text" value="\$5,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$5,000"/>

Funding Source

General Fund <input type="text" value="\$5,000"/>	Equipment Fund <input type="text"/>	Special Assessment <input type="text"/>	Bond <input type="text"/>
Sewer Fund <input type="text"/>	Major Street Fund <input type="text"/>	Grant <input type="text"/>	Grant Source <input type="text"/>
Water Fund <input type="text"/>	Local Street Fund <input type="text"/>	Other <input type="text"/>	Specify Source <input type="text"/>
IT Fund <input type="text"/>	Total		<input type="text" value="\$5,000"/>

Explanation/Justification/Connection to Master Plan

Install new bike parking facilities at various City parks and public areas. Design and capacity will vary depending on location and demand.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
 Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	Long Range	Total
<input type="text" value="\$30,000"/>	<input type="text" value="\$20,000"/>	<input type="text" value="\$30,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$80,000"/>

Funding Source

General Fund	<input type="text" value="\$80,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$80,000"/>

Explanation/Justification/Connection to Master Plan

Projects included in the City of Alpena Recreation Plan: Replace Fishing Pier (\$30,000), Site Amenities (\$20,000), Parking Lot Lighting (\$30,000).

Capital Projects Request Form City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
 Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	Long Range	Total
<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,000"/>	<input type="text"/>	<input type="text" value="\$30,000"/>

Funding Source

General Fund	<input type="text" value="\$30,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$30,000"/>

Explanation/Justification/Connection to Master Plan

Purchase new pickle ball nets, new and additional water features for the splash park, new picnic tables, new playground equipment, etc.

Capital Projects Request Form City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
 Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	Long Range	Total
<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text"/>	<input type="text" value="\$60,000"/>

Funding Source

General Fund	<input type="text" value="\$66,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$66,000"/>

Explanation/Justification/Connection to Master Plan

Replace existing wood park signs in 11 locations throughout the city with newer signage similar to Woodward Trailhead and Duck Park. Signs to be replaced at the following: Duck Park x 2, Washington Ave Park, LaMarre Park, Thomson Park, Bay View Park, Mich-e-ke-wis Park, and Starlite Beach.

Capital Projects Request Form City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
 Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	Long Range	Total
\$10,000	\$10,000		\$225,000	\$225,000			\$470,000

Funding Source

General Fund	<input type="text" value="\$470,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$470,000"/>

Explanation/Justification/Connection to Master Plan

Included in the City of Alpena Recreation Plan: The northeast shoreline of Besser Lake is inaccessible for much of the frontage between US-23 by the hospital and Ninth Avenue. This project would work with both the hospital and ACC, to improve the vistas along the bike path and shoreline, provide access points to the waters edge for fishing or viewing. The City would pursue grant funding for approximately 50% of the project cost. In 2012 the area was cleared through a donation from Lafarge to open and enhance the view. The \$10,000 in 2022-2023 and 2023-2024 will be used to fill and shape areas for improved maintenance.

Capital Projects Request Form City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
 Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	Long Range	Total
<input type="text"/>	\$125,000	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	\$125,000

Funding Source

General Fund	<input type="text" value="\$125,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$125,000"/>

Explanation/Justification/Connection to Master Plan

When the splash park was first installed, the City estimated with the aid of the vendor an approximate 50% time usage of the park to calculate the water needs and budget of the park. With these figures, the City felt it was not cost effective to install the recirculation system as part of the splash park. Due to the popularity of the park, the usage is over double what was anticipated. At the current rate, the cost recovery of the installation can be realized in less than four years.

Capital Projects Request Form City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
 Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	Long Range	Total
<input type="text"/>	<input type="text" value="\$10,000"/>	<input type="text"/>	<input type="text" value="\$10,000"/>	<input type="text"/>	<input type="text" value="\$10,000"/>	<input type="text"/>	<input type="text" value="\$30,000"/>

Funding Source

General Fund	<input type="text" value="\$30,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$30,000"/>

Explanation/Justification/Connection to Master Plan

Work with Huron Pines and other entities to implement the Thunder Bay Riverscape Plan elements in small incremental steps. First phases will concentrate on removal of invasive species, treatment of stumps along the north riverbank after they are cut and removed to prevent regrowth, and work near Rotary Island, per discussions with Huron Pines on 12-3-2013.

Capital Projects Request Form City of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
 Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	Long Range	Total
<input type="text"/>	<input type="text" value="\$37,000"/>	<input type="text" value="\$25,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$20,000"/>	<input type="text" value="\$30,000"/>	<input type="text"/>	<input type="text" value="\$117,000"/>

Funding Source

General Fund	<input type="text" value="\$117,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$117,000"/>

Explanation/Justification/Connection to Master Plan

Per the City of Alpena Recreation Plan: The City Council has established an objective of supporting historic preservation efforts. Establishment of an 8' wide, 1850 LF walkway, connecting North Riverfront Park to the historic light station at the entrance to the Thunder Bay River, will facilitate the preservation of this historic light and make it a more accessible cultural resource for the community. The City is also currently investigating the preservation of the light station as a historic/cultural community resource. Parking Lot Improvements (\$25,000), Electrical and Utility Upgrades (\$5000), Site Amenities (\$20,000) Decorative Parking Lot Lights (\$30,000), Lighthouse Walkway Construction (\$37,000).

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
 Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	Long Range	Total
<input type="text"/>	<input type="text" value="\$15,000"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$150,000"/>	<input type="text" value="\$50,000"/>	<input type="text"/>	<input type="text" value="\$315,000"/>

Funding Source

General Fund	<input type="text" value="\$315,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$315,000"/>

Explanation/Justification/Connection to Master Plan

Included in the City of Alpena Recreation Plan: Avery Park is an underutilized, Victorian-style park in the heart of the City's Downtown Development Authority district. General improvements will continue to enhance the appearance, character, and quality of this park. Another City Council objective calls for the continued improvement, maintenance, and beautification of all City parks.

Proposed improvements include installation of an irrigation system, general landscaping, construction of a decorative perimeter wall, and installation of a water fountain. Other improvements include the construction of a decorative gazebo, installation of decorative sidewalk, and improvements of other general amenities. (Gazebo \$150,000, Decorative Wall \$50,000, Signage \$15,000, Brick Paver Sidewalk \$50,000, Fountain \$50,000).

Capital Projects Request Form City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
 Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	Long Range	Total
<input type="text"/>	<input type="text" value="\$15,000"/>	<input type="text"/>	<input type="text" value="\$15,000"/>	<input type="text"/>	<input type="text" value="\$15,000"/>	<input type="text"/>	<input type="text" value="\$45,000"/>

Funding Source

General Fund	<input type="text" value="\$45,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$45,000"/>

Explanation/Justification/Connection to Master Plan

Resurface and/or replace sections of the bike path, either concrete or asphalt on an as-needed basis. Various sections of the bi-path, behind ACC and the hospital, have been in place for over 20 years with other sections in place for 10-12 years.

Capital Projects Request Form City of Alpena

Project Title: Thomson Park **Status:** Updated **Rank:** 13
Fund: General Fund **Category:** Parks **Department:** Engineering

Project Location: Thomson Park
Project Description: Site improvement per the City of Alpena Recreation Plan.
Date Prepared: 1/5/2022 **Preparer:** Steve Shultz **Inception Date:** 12/17/2020 Connected to Master Plan

Account No.: 101-751-976.000

Expenditure Schedule by Fiscal Year

2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	Long Range	Total
	\$15,000						\$15,000

Funding Source

General Fund	\$15,000	Equipment Fund		Special Assessment		Bond	
Sewer Fund		Major Street Fund		Grant		Grant Source	
Water Fund		Local Street Fund		Other		Specify Source	
IT Fund						Total	\$15,000

Explanation/Justification/Connection to Master Plan

Site improvement per the City of Alpena Recreation Plan: Site Amenities (\$5,000), Pedestrian Sidewalk (\$10,000).

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
 Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	Long Range	Total
<input type="text"/>	<input type="text" value="\$31,300"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$31,300"/>

Funding Source

General Fund	<input type="text" value="\$31,300"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$31,300"/>

Explanation/Justification/Connection to Master Plan

Included in the City of Alpena Recreation Plan.

Capital Projects Request Form City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
 Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$750,000"/>	<input type="text" value="\$650,000"/>	<input type="text" value="\$650,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$2,050,000"/>

Funding Source

General Fund	<input type="text" value="\$1,050,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text" value="\$1,000,000"/>	Specify Source	<input type="text" value="MDNR"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$2,050,000"/>

Explanation/Justification/Connection to Master Plan

The project will include the following: relocation of the volleyball courts, installation of horseshoe pits, pump track, and a play structure, development of a bike path throughout the park with amenities, paving of the drive and parking areas, and construction of 1-2 pavilion structures for the community activities. The cost estimates are very rough at this time and will be refined as the project design develops.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
 Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$50,000"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$50,000"/>

Funding Source

General Fund	<input type="text" value="\$50,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$50,000"/>

Explanation/Justification/Connection to Master Plan

Included in the City of Alpena Recreation Plan.

Capital Projects Request Form City of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
 Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text" value="\$30,000"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$20,000"/>	<input type="text" value="\$20,000"/>	<input type="text"/>	<input type="text" value="\$120,000"/>

Funding Source

General Fund	<input type="text" value="\$120,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$120,000"/>

Explanation/Justification/Connection to Master Plan

Washington Avenue Park site improvements per the City of Alpena Recreation Plan: Proposed improvements include installation of a fishing pier along the Thunder Bay River, parking lot and site amenity upgrades, lighting upgrades, and installation of a gazebo. Proposed Improvements: Fishing Pier Installation (\$30,000), Parking Lot Improvements (\$50,000), Upgrade Site Amenities (\$20,000), Gazebo Installation (\$20,000).

Capital Projects Request Form City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
 Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	Long Range	Total
<input type="text"/>	<input type="text"/>	\$129,000	\$129,000	<input type="text"/>	<input type="text"/>	<input type="text"/>	\$258,000

Funding Source

General Fund	<input type="text" value="\$214,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	\$44,000	Grant Source	MDEQ-Coastal Zone
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	\$258,000

Explanation/Justification/Connection to Master Plan

Re-contour the slope at LaMarre Park, including the installation of landscape block retaining walls, as needed, similar to those installed at Water Tower Park across the river. This will help make the bank more stable and easier to maintain by the Public Works Department. This project also includes the planting of plant materials behind these landscape block walls, and restoration of the disturbed slope area. (\$88,000), Park Amenities (\$20,000), Picnic Pavilion (\$150,000).

Capital Projects Request Form City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
 Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$25,000"/>	<input type="text" value="\$25,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$50,000"/>

Funding Source

General Fund	<input type="text" value="\$50,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$50,000"/>

Explanation/Justification/Connection to Master Plan

Per the City Recreation Plan, the following have been recommended for State Avenue Bi-Path Improvements:

- Construction of passing "bubbles."
- Additional street trees, benches, and trash receptacles. Crosswalk improvements.
- Historic lighting.
- Improved landscaping.

Capital Projects Request Form City of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
 Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	\$100,000	<input type="text"/>	<input type="text"/>	\$100,000

Funding Source

General Fund	<input type="text" value="\$100,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$100,000"/>

Explanation/Justification/Connection to Master Plan

Per the City of Alpena Recreation Plan: Sytek Park is a City-owned roadside park along the shore of the Thunder Bay River that is maintained by the Alpena County Road Commission under an agreement with the City. Administratively, the maintenance agreement with the Alpena County Road Commission should be reviewed upon its expiration in order to consider raising the maintenance level of the park to that of other City-owned parks. The City Council has established an objective that calls for the continued improvement, maintenance, and beautification of all City parks. The proposed improvements will continue to enhance the use, appearance, character, and quality of this park. Proposed improvements include shelter upgrades, upgraded site amenities, and improvements to the pedestrian bridge along the Bi-Path that extends to Evergreen Cemetery. Proposed Improvements: Shelter Upgrades (\$80,000), Upgrade Site Amenities (\$20,000).

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
 Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	\$5,000	<input type="text"/>	<input type="text"/>	\$5,000

Funding Source

General Fund	\$5,000	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	\$5,000

Explanation/Justification/Connection to Master Plan

Veterans Memorial Park Improvements per the City of Alpena Recreation Plan: Site Amenities (\$5,000).

Capital Projects Request Form City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
 Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	Long Range	Total
<input type="text" value="\$10,000"/>	<input type="text"/>	<input type="text" value="\$100,000"/>	<input type="text" value="\$100,000"/>	<input type="text" value="\$480,000"/>	<input type="text" value="\$480,000"/>	<input type="text"/>	<input type="text" value="\$1,170,000"/>

Funding Source

General Fund	<input type="text" value="\$1,170,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$1,170,000"/>

Explanation/Justification/Connection to Master Plan

Per the City of Alpena Recreation Plan: Proposed improvements include picnic pavilion construction, upgrades to the community building, upgrades to the ballfield concession stand, and general site and equipment improvements. In 2022, McRae Park was adopted by the Alpena Lions Club who has committed to spearheading improvements at the park.

Construction of a picnic pavilion will provide a needed amenity to the park and increase use of the facility by the general public. Upgrade Playground Equipment (\$50,000), Site Lighting (\$40,000), Parking Lot Lighting Upgrades (\$20,000), Parking Lot Improvements (\$180,000), Picnic Pavilion (\$150,000), Community Building (\$350,000), Upgrade Site Amenities (\$20,000), Concession Stand Improvements (\$250,000), Basketball and Tennis Court Resurfacing and Fencing (\$100,000). Adding \$10,000 commitment from City Council for pickleball court installation.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
 Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	\$9,000	<input type="text"/>	\$9,000

Funding Source

General Fund	<input type="text" value="\$9,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$9,000"/>

Explanation/Justification/Connection to Master Plan

Site amenity improvements per the City of Alpena Recreation Plan.

Capital Projects Request Form City of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
 Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	\$128,000	<input type="text"/>	\$128,000

Funding Source

General Fund	<input type="text" value="\$128,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$128,000"/>

Explanation/Justification/Connection to Master Plan

Reconstruct parking lot and entrance drive, including curb and gutter removal and replacement, and new parking surface.

Capital Projects Request Form

City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
 Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	\$20,000	<input type="text"/>	\$20,000

Funding Source

General Fund	<input type="text" value="\$20,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text"/>	Grant Source	<input type="text"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$20,000"/>

Explanation/Justification/Connection to Master Plan

Per the City of Alpena Recreation Plan: Improvements include lighting of the pier and adjoining sidewalk. Planned lighting will enhance the visual character of the pier and park, and provide increased hours of use by the public. (new lighting \$20,000).

Capital Projects Request Form City Of Alpena

Project Title:
Status:
Rank:

Fund:
Category:
Department:

Project Location:

Project Description:

Date Prepared:
Preparer:
Inception Date:
 Connected to Master Plan

Account No.:

Expenditure Schedule by Fiscal Year

2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	Long Range	Total
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	\$150,000	<input type="text"/>	\$150,000

Funding Source

General Fund	<input type="text" value="\$75,000"/>	Equipment Fund	<input type="text"/>	Special Assessment	<input type="text"/>	Bond	<input type="text"/>
Sewer Fund	<input type="text"/>	Major Street Fund	<input type="text"/>	Grant	<input type="text" value="\$75,000"/>	Grant Source	<input type="text" value="MDNR"/>
Water Fund	<input type="text"/>	Local Street Fund	<input type="text"/>	Other	<input type="text"/>	Specify Source	<input type="text"/>
IT Fund	<input type="text"/>					Total	<input type="text" value="\$150,000"/>

Explanation/Justification/Connection to Master Plan

The Recreation Plan calls for the acquisition of additional acreage for Starlite Beach, Bayview, McRae Park, and other parks as situation warrants. Acquisitions would occur dependent upon availability of funding and obtaining an agreement to purchase from the property owner(s). The proposed annual expenditures would be used to establish an ongoing land acquisition fund. These would be used as a match for MNRTF land acquisition grant funds.