

Capital Improvement Projects - Long Range 2024-2029

Fund

Category

Date Printed: 3/28/2023

Project Description

Dept.

Account Number

Equipment Fund

				2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Total	Long Range	Sources
Fire												
1	E126 Replacement	Public Safety		\$0	\$0	\$0	\$0	\$0	\$0		\$750,000	EF
				\$0	\$0	\$0	\$0	\$0	\$0		\$750,000	

General Fund

				2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Total	Long Range	Sources
Planning												
2	Thunder Bay River Center	Planning									\$4,200,000	Gr Other
											\$4,200,000	

Local Street Fund

				2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Total	Long Range	Sources
Lighting - Capital Outlay												
3	Long Lake Av Bypass - Johnson to Long Lake	Engineering	203-451-986.001								\$600,000	LSF Gr
Local Street Construction												
4	Property Acquisition Long Lake Av Bypass	Engineering	203-451-986.001								\$100,000	LSF
											\$700,000	

Major Street Fund

				2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Total	Long Range	Sources
Major Street Construction												
5	Hueber Street - Commercial to Ford	Engineering	202-451-986.001								\$210,000	MSF
6	Prentiss St/Harbor Dr - State to Water	Engineering	202-451-988.016								\$677,130	MSF Gr
7	Second Avenue Bridge - Epoxy Overlay	Engineering	202-454-986.002								\$20,000	
8	Eleventh Av Conc Repairs- Park to Chisholm	Engineering	202-451-986.001								\$600,000	MSF Gr
											\$1,507,130	

Marina Fund

				2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Total	Long Range	Sources
Marina												
9	Boat Wash Station	Engineering	211-597-971.000								\$50,000	Gr Other
10	Breakwall Box Culvert	Engineering	211-597-971.000								\$400,000	Gr Other
11	Alpena Marina Mixed Use Building	Engineering	211-597-975.000								\$400,000	Other
											\$850,000	

Sewer Fund

				2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Total	Long Range	Sources
Sewer Collection												
12	Replace Existing Sewer Investigation Camera	Engineering	590-538-985.015								\$150,000	SF
Water Recycling Plant												

Fund

Category

Date Printed: 3/28/2023

Project Description

Dept.

Account Number

13	Treatment Pump Replacement/Repairs	Engineering	590-537-971.000								\$200,000	SF
14	Ultra Violet Disinfection	Engineering	590-537-971.000								\$400,000	SF
15	Replace exsiting flat roof system	Engineering	590-537-972.108								\$150,000	SF
											\$900,000	

Water Fund

Water Production			2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Total	Long Range	Sources	
16	Generator Transfer Switch Replacement	Engineering	591-541-971.000							\$75,000	WF	
											\$75,000	
											\$8,982,130	