BELL COUNTY



APPROVED BUDGET
2026-2027

BELL COUNTY
Fiscal Year 2026-2027
Budget Cover Page
August 24, 2026

This budget will raise more total property taxes than last year's budget by $11,376,831 which is an 8.88% increase from last year's budget. The property tax revenue to be raised from new property added to the roll this year is $7,508,524.

The members of the governing body voted to adopt the attached budget as follows:

FOR: David Blackburn, County Judge
Russell Schneider, Commissioner, Precinct #1
Bobby Whitson, Commissioner, Precinct #2
Greg Reynolds, Commissioner, Precinct #3

AGAINST: Louie Minor, Commissioner, Precinct #4

ABSENT:

Property Tax Tate Comparison

	2026-2027	2025-2026
General Fund Tax Rate	$0.2540/100	$0.2673/100
Road & Bridge Tax Rate	$0.0468/100	$0.0199/100
Debt Service Tax Rate	$0.0455/100	$0.0455/100
Total Combined Tax Rate	$0.3463/100	$0.3327/100
No New Revenue Tax Rate	$0.3463/100	$0.3327/100
Voter Approved Tax Rate	$0.4108/100	$0.3855/100

Total debt obligation for BELL COUNTY secured by property taxes:

FY2027 $116,900,000 FY2026 $109,355,000

Bell County FY2026-2027 Budget
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Bell County FY2026-2027

Estimated Results of Operation for Fiscal Year 2026

Fund	Fund Name	Fund Balance/ Net Assets Sept. 30, 2025	Estimated Revenue Excluding Transfers-In	Estimated Transfers-In	Estimated Revenues at Sept. 30, 2026	Estimated Expenditures Excluding Transfers-Out	Estimated Budgeted Transfers-Out	Estimated Expenditures at Sept. 30, 2026	Estimated Fund Balance/ Net Assets Sept. 30, 2026
10	General Fund	$ 63,467,728	$ 157,659,613	$ 3,406,239	$ 161,065,852	$ 150,965,019	$ 9,333,977	$ 160,298,996	$ 64,234,584
14	Maintenance Bridge Fund	2,614,977	356,568	2,084,085	2,440,653	2,029,541	-	2,029,541	3,026,089
15	Maintenance Pct. 1 Fund	4,712,540	2,277,049	-	2,277,049	2,201,146	569,372	2,770,518	4,219,071
16	Maintenance Pct. 2 Fund	2,918,740	1,615,621	-	1,615,621	2,076,935	400,144	2,477,079	2,057,282
17	Maintenance Pct. 3 Fund	4,163,365	3,349,349	-	3,349,349	4,242,201	884,486	5,126,687	2,386,027
18	Maintenance Pct. 4 Fund	2,014,154	980,122	-	980,122	802,440	230,083	1,032,523	1,961,753
263	Debt Service - 2013 Limited Tax Refunding	-	-	-	-	-	-	-	-
265	Debt Service - 2015 Limited Tax Refunding	345,971	1,660,342	-	1,660,342	1,665,625	-	1,665,625	340,688
266	Debt Service - 2015 Certificates of Obligation	546,671	-	-	-	-	460,000	460,000	86,671
269	Debt Service - 2017 Limited Tax Refunding	386,202	2,090,953	-	2,090,953	2,009,770	-	2,009,770	467,385
271	Debt Service - 2018 Certificates of Obligation	39,776	1,994,752	-	1,994,752	1,939,313	-	1,939,313	95,215
272	Debt Service - 2019 Limited Tax Refunding	293,675	2,908,492	-	2,908,492	2,813,700	-	2,813,700	388,467
273	Debt Service - 2021 Limited Tax Refunding	125,904	1,423,252	-	1,423,252	1,393,425	-	1,393,425	155,731
274	Debt Service - 2021A Limited Tax Refunding	551,655	3,342,695	-	3,342,695	3,207,960	-	3,207,960	686,390
275	Debt Service - 2021 Certificates of Obligation	609,386	3,856,405	-	3,856,405	3,776,025	-	3,776,025	689,766
276	Debt Service - 2026 Certificates of Obligation	-	-	460,000	460,000	455,199	-	455,199	4,801
31	Indigent Health Care Fund	-	2,699,786	-	2,699,786	2,699,786	-	2,699,786	-
	TOTAL OPERATING FUND BALANCES	**$ 82,790,744**	**$ 186,214,999**	**$ 5,950,324**	**$ 192,165,323**	**$ 182,278,085**	**$ 11,878,062**	**$ 194,156,147**	**$ 80,799,920**
19	Law Library Fund	1,498,414	316,483	-	316,483	232,025	-	232,025	1,582,872
20	Lateral Road Fund	9	54,432	-	54,432	47,422	-	47,422	7,019
21	Adult Probation Fund	3,369,084	5,552,845		5,552,845	5,319,403	344,057	5,663,460	3,258,469
22	Adult Probation - Community Corrections Program Fund	-	616,558	166,079	782,637	693,238	-	693,238	89,399
24	Adult Probation - Diversion Treatment Program Fund	-	203,858	107,978	311,836	302,808	-	302,808	9,028
25	Juvenile Justice Grants Fund	-	5,623,608	-	5,623,608	3,891,533	-	3,891,533	1,732,075
26	Juvenile Probation Interest Fund	447,091	205,743	-	205,743	-	-	-	652,834
27	County Attorney HB #804 Fund	80,661	3,073	-	3,073	-	-	-	83,734
28	National School Lunch Program Fund	-	139,250	318,270	457,520	457,520	-	457,520	-
30	Emergency Relief Fund	35,314	-	-	-	-	-	-	35,314
35	Communication Center Projects Fund	1,219,802	46,480	175,000	221,480	347,014	-	347,014	1,094,268
36	Bell County Communication Center Fund	6,748,721	4,164,664	6,597,356	10,762,020	11,451,244	45,000	11,496,244	6,014,497
37	Bell County Expo/4-H Youth Fund	546,408	22,045	-	22,045	-	40,000	40,000	528,453
65	Bell County Cemetery Fund	2,749	104	-	104	-	-	-	2,853
69	Forfeiture of Contraband Fund	324,954	39,743	-	39,743	37,349	7,995	45,344	319,353
73	Sheriff Federal Forfeiture Fund	-	13,444	-	13,444	-	-	-	13,444
76	District Attorney DHS Fund	13,840	528	-	528	-	-	-	14,368

Bell County FY2026-2027

Estimated Results of Operation for Fiscal Year 2026

Fund	Fund Name	Fund Balance/ Net Assets Sept. 30, 2025	Estimated Revenue Excluding Transfers-In	Estimated Transfers-In	Estimated Revenues at Sept. 30, 2026	Estimated Expenditures Excluding Transfers-Out	Estimated Budgeted Transfers-Out	Estimated Expenditures at Sept. 30, 2026	Estimated Fund Balance/ Net Assets Sept. 30, 2026
77	Inmate Commissary Fund	1,023,696	1,141,687	-	1,141,687	491,303	-	491,303	1,674,080
86	Bail Bond Fund	-	12,616	-	12,616	429	-	429	12,187
89	County Attorney Hot Check Fund	22,825	7,214	-	7,214	899	7,210	8,109	21,930
90	District Attorney Hot Check Fund	4,318	355	-	355	147	-	147	4,526
94	District Attorney Forfeiture Fund	6	-	-	-	-	-	-	6
97	County Attorney Forfeiture Fund	4,781	183	-	183	-	-	-	4,964
99	Sheriff Forfeiture Fund	46,133	10,604	-	10,604	17,360	-	17,360	39,377
105	Bell County Organized Crime State Forfeiture Fund	8,327	-	-	-	-	-	-	8,327
106	Bell County Organized Crime State Operating Fund	-	-	-	-	-	-	-	-
110	District Attorney Federal Forfeiture Sharing Fund	5	-	-	-	-	-	-	5
112	27th Judicial District Fund	3,449	22,750	-	22,750	22,750	-	22,750	3,449
113	Constable Pct. 3 Forfeiture Fund	3,414	197	-	197	-	-	-	3,611
114	Indigent Health Administration Fund	133,234	335,960	400,000	735,960	673,557	-	673,557	195,637
116	Animal Control Donations Fund	19,917	2,930	-	2,930	7,564	-	7,564	15,283
118	Constable Pct. 4 Forfeiture Fund	665	39	-	39	-	-	-	704
119	Texas Health Institute Fund	2,414	6,343	-	6,343	8,757	-	8,757	-
126	Bell County Drug Court Fund	274,230	-	-	-	1,958	-	1,958	272,272
128	Pre-Trial Diversion Program Fund	-	32,560	-	32,560	-	32,560	32,560	-
129	Feral Hog Abatement Program	-	5,349	-	5,349	5,349	-	5,349	-
135	Election Designated Fund	110,994	46,164	-	46,164	836	-	836	156,322
136	Texas Agri-Life Study	65,724	-	-	-	-	-	-	65,724
201	Bell County Veteran's Court Fund	-	49,478	-	49,478	49,478	-	49,478	-
203	Veterans Financial Assist Grant Fund	1,625	384,899	-	384,899	364,644	21,880	386,524	-
204	Rifle-Resistant Body Armor Grant	-	26,964	-	26,964	26,964	-	26,964	-
206	American Rescue Plan Funding	564,026	1,288,053	-	1,288,053	1,182,046	670,033	1,852,079	-
209	Regional Habitat Conservation Plan Fund	152,888	-	-	-	-	-	-	152,888
210	Diversion Center Fund	-	860,896	20,782	881,678	881,678	-	881,678	-
211	COPS Grant Fund	-	1,054,986	-	1,054,986	1,054,986	-	1,054,986	-
212	Mental Health Court Grant Fund	-	188,104	-	188,104	188,104	-	188,104	-
230	Hotel Occupancy Tax Fund	-	1,578,496	-	1,578,496	281,227	1,297,269	1,578,496	-
240	Justice Court Technology JP Pct. 1 Fund	100,776	6,608	-	6,608	424	-	424	106,960
241	Justice Court Technology JP Pct. 2 Fund	179,490	17,224	-	17,224	1,850	-	1,850	194,864
242	Justice Court Technology JP Pct. 3-1 Fund	191,651	10,879	-	10,879	2,933	-	2,933	199,597
243	Justice Court Technology JP Pct. 3-2 Fund	171,964	11,065	-	11,065	565	-	565	182,464
244	Justice Court Technology JP Pct. 4-1 Fund	108,665	11,296	-	11,296	1,513	-	1,513	118,448
245	Justice Court Technology JP Pct. 4-2 Fund	191,096	7,571	-	7,571	226	-	226	198,441

Bell County FY2026-2027

Estimated Results of Operation for Fiscal Year 2026

Fund	Fund Name	Fund Balance/ Net Assets Sept. 30, 2025	Estimated Revenue Excluding Transfers-In	Estimated Transfers-In	Estimated Revenues at Sept. 30, 2026	Estimated Expenditures Excluding Transfers-Out	Estimated Budgeted Transfers-Out	Estimated Expenditures at Sept. 30, 2026	Estimated Fund Balance/ Net Assets Sept. 30, 2026
250	County & District Court Technology Fee Fund	112,567	13,508	-	13,508	3,462	-	3,462	122,613
251	Court Records Preservation Fee Fund	230,360	91,468	-	91,468	13,459	-	13,459	308,369
252	District Court Technology Fund	250,434	76,970	-	76,970	-	-	-	327,404
253	Electronic Filing Transaction Fee Fund	292,662	11,160	-	11,160	495	-	495	303,327
281	Bell County Record Management Fund	985,196	136,061	-	136,061	630,309	-	630,309	490,948
282	County Clerk Record Management Fund	1,476,924	419,511	-	419,511	745,296	-	745,296	1,151,139
283	ASR Project Fund	259	-	-	-	-	-	-	259
284	Census Project Fund	-	89	-	89	-	-	-	89
285	Criminal Justice Grant Program	-	11,877	-	11,877	11,200	677	11,877	-
286	Solid Waste Grant - Illegal Dumping	-	-	-	-	-	-	-	-
287	Solid Waste Grant - Tire Recycle Event	-	20,000	-	20,000	20,000	-	20,000	-
288	State/Local Cybersecurity Grant - Cybersecurity Infrastructure Int	-	-	-	-	-	-	-	-
289	State/Local Cybersecurity Grant - Incident Response Plan	-	-	-	-	-	-	-	-
290	State/Local Cybersecurity Grant - Specialized Cybersecurity Traini	-	-	-	-	-	-	-	-
291	State/Local Cybersecurity Grant - MFA and MDM	-	-	-	-	-	-	-	-
292	State/Local Cybersecurity Grant - Emergency Communications Cy	-	-	-	-	-	-	-	-
293	Hazard Mitigation Grant Program DR-4485	-	-	-	-	-	-	-	-
294	Juvenile Services Grant	-	-	-	-	-	-	-	-
295	Opioid Settlement Fund	-	-	78,450	78,450	78,450	-	78,450	-
296	Juvenile Justice Truancy Prevention Grant	-	16,407	-	16,407	16,407	-	16,407	-
297	Multisystemic Therapy Grant	-	281,180	-	281,180	281,180	-	281,180	-
298	Crime Victim Program Grant	-	73,708	-	73,708	73,708	-	73,708	-
299	HAVA Grant	-	52,000	-	52,000	52,000	-	52,000	-
300	Bullet-Resistant Components Grant	-	-	-	-	-	-	-	-
380	LEOSE Fire Marshal	1,113	41	-	41	-	-	-	1,154
381	LEOSE County Attorney	8,885	2,166	-	2,166	-	-	-	11,051
382	LEOSE District Attorney	1,861	1,904	-	1,904	1,000	-	1,000	2,765
383	LEOSE Constable #1	4,854	1,948	-	1,948	-	-	-	6,802
384	LEOSE Constable #2	5,822	1,705	-	1,705	1,708	-	1,708	5,819
385	LEOSE Constable #3	8,362	2,107	-	2,107	225	-	225	10,244
386	LEOSE Constable #4	14,552	3,262	-	3,262	-	-	-	17,814
387	LEOSE Sheriff	99,169	54,931	-	54,931	35,865	-	35,865	118,235
	ALL OTHER FUND BALANCES	**$ 21,166,380**	**$ 25,396,331**	**$ 7,863,915**	**$ 33,260,246**	**$ 30,011,867**	**$ 2,466,681**	**$ 32,478,548**	**$ 21,948,078**
	TOTAL FUND BALANCES	**$ 103,957,124**	**$ 211,611,330**	**$ 13,814,239**	**$ 225,425,569**	**$ 212,289,952**	**$ 14,344,743**	**$ 226,634,695**	**$ 102,747,998**

Bell County FY2026-2027 Budget
Sources of Revenues All Funds

Revenue Summary	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
10 General Fund					
Property Taxes	91,680,159	94,271,600	94,271,600	93,486,535	90,985,900
Sales Tax	34,902,035	37,400,000	37,400,000	34,500,000	35,500,000
Fees of Office	11,183,677	10,341,800	10,341,800	10,888,133	7,675,450
Fines and Forfeitures	2,239,417	2,364,000	2,364,000	1,930,379	1,931,000
Intergovernmental	4,659,423	6,359,750	6,359,750	6,520,233	5,902,254
Licenses and Permits	4,510,891	4,498,000	4,498,000	4,696,870	4,462,000
Miscellaneous Income	7,208,405	5,915,060	5,915,060	5,637,463	5,552,640
Transfers In	1,584,792	4,258,518	4,258,518	3,406,239	3,686,356
Total General Fund Revenue	**157,968,799**	**165,408,728**	**165,408,728**	**161,065,852**	**155,695,600**
ROAD & BRIDGE FUNDS REVENUE					
11 County Wide Road & Bridge Operating Fund					
Property Taxes	-	-	-	-	4,990,220
Fees of Office	-	-	-	-	3,000,000
Licenses and Permits	-	-	-	-	195,000
Miscellaneous Income	-	-	-	-	200,000
Total	**-**	**-**	**-**	**-**	**8,385,220**
14 Maintenance Bridge Fund					
Property Taxes	250,000	250,000	250,000	250,000	250,000
Miscellaneous Income	78,287	76,000	76,000	106,568	100,000
Transfers In	704,615	2,076,010	2,076,010	2,084,085	2,594,253
Total	**1,032,902**	**2,402,010**	**2,402,010**	**2,440,653**	**2,944,253**
15 Maintenance Pct. 1 Fund					
Property Taxes	1,979,122	2,023,800	2,023,800	2,042,370	3,217,250
Miscellaneous Income	314,067	300,000	300,000	234,679	200,000
Total	**2,293,189**	**2,323,800**	**2,323,800**	**2,277,049**	**3,417,250**
16 Maintenance Pct. 2 Fund					
Property Taxes	1,446,460	1,449,500	1,449,500	1,462,801	3,112,647
Miscellaneous Income	177,491	170,000	170,000	152,820	125,000
Total	**1,623,951**	**1,619,500**	**1,619,500**	**1,615,621**	**3,237,647**

Bell County FY2026-2027 Budget
Sources of Revenues All Funds

Revenue Summary	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
17 Maintenance Pct. 3 Fund					
Property Taxes	2,954,173	3,077,200	3,077,200	3,105,436	5,167,000
Miscellaneous Income	303,429	298,000	298,000	243,913	225,000
Total	**3,257,602**	**3,375,200**	**3,375,200**	**3,349,349**	**5,392,000**
18 Maintenance Pct. 4 Fund					
Property Taxes	911,043	870,800	870,800	878,790	1,881,806
Miscellaneous Income	110,433	109,000	109,000	101,332	75,000
Total	**1,021,476**	**979,800**	**979,800**	**980,122**	**1,956,806**
TOTAL ROAD & BRIDGE REVENUE	**9,229,120**	**10,700,310**	**10,700,310**	**10,662,794**	**25,333,176**

DEBT SERVICE FUNDS REVENUE

263 Debt Service - 2013 Limited Tax Refunding					
Miscellaneous Income	16,618	-	-	-	-
Total	**16,618**	**-**	**-**	**-**	**-**
265 Debt Service - 2015 Limited Tax Refunding					
Property Taxes	1,571,971	1,637,450	1,637,450	1,685,390	-
Miscellaneous Income	25,616	29,000	29,000	(25,048)	-
Total	**1,597,587**	**1,666,450**	**1,666,450**	**1,660,342**	**-**
266 Debt Service - 2015 Certificates of Obligation					
Property Taxes	1,641,919	-	-	-	-
Miscellaneous Income	70,654	-	-	-	-
Total	**1,712,573**	**-**	**-**	**-**	**-**
269 Debt Service - 2017 Limited Tax Refunding					
Property Taxes	1,921,651	1,987,195	1,987,195	2,060,961	600,699
Miscellaneous Income	28,863	23,000	23,000	29,992	23,000
Total	**1,950,514**	**2,010,195**	**2,010,195**	**2,090,953**	**623,699**
271 Debt Service - 2018 Certificates of Obligation					
Property Taxes	1,852,056	1,878,813	1,878,813	1,944,992	1,896,162
Miscellaneous Income	51,424	60,500	60,500	49,760	45,000
Total	**1,903,480**	**1,939,313**	**1,939,313**	**1,994,752**	**1,941,162**

Bell County FY2026-2027 Budget
Sources of Revenues All Funds

Revenue Summary	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
272 Debt Service - 2019 Limited Tax Refunding					
Property Taxes	2,724,345	2,776,200	2,776,200	2,872,240	2,781,200
Miscellaneous Income	32,691	37,500	37,500	36,252	36,000
Total	**2,757,036**	**2,813,700**	**2,813,700**	**2,908,492**	**2,817,200**
273 Debt Service - 2021 Limited Tax Refunding					
Property Taxes	1,257,023	1,346,425	1,346,425	1,385,831	1,356,325
Miscellaneous Income	40,076	47,000	47,000	37,421	35,000
Total	**1,297,099**	**1,393,425**	**1,393,425**	**1,423,252**	**1,391,325**
274 Debt Service - 2021A Limited Tax Refunding					
Property Taxes	1,327,361	3,142,160	3,142,160	3,252,695	3,658,480
Miscellaneous Income	58,922	65,800	65,800	90,000	80,000
Total	**1,386,283**	**3,207,960**	**3,207,960**	**3,342,695**	**3,738,480**
275 Debt Service - 2021 Certificates of Obligation					
Property Taxes	3,598,747	3,714,350	3,714,350	3,802,168	4,817,975
Miscellaneous Income	53,533	62,500	62,500	54,237	50,000
Transfers In	395,917	-	-	-	-
Total	**4,048,197**	**3,776,850**	**3,776,850**	**3,856,405**	**4,867,975**
276 Debt Service - 2026 Certificates of Obligation					
Property Taxes	-	-	-	-	1,495,400
Miscellaneous Income	-	-	-	-	30,000
Transfers In	-	-	-	460,000	-
Total	**-**	**-**	**-**	**460,000**	**1,525,400**
TOTAL DEBT SERVICE REVENUE	**16,669,387**	**16,807,893**	**16,807,893**	**17,736,892**	**16,905,241**
31 Indigent Health Care Fund					
Property Taxes	2,579,045	2,725,288	2,725,288	2,689,607	3,117,377
Miscellaneous Income	5,693	5,000	5,000	10,179	5,000
Total	**2,584,738**	**2,730,288**	**2,730,288**	**2,699,786**	**3,122,377**
TOTAL OPERATING REVENUE	**186,452,044**	**195,647,219**	**195,647,219**	**192,165,324**	**201,056,394**

Bell County FY2026-2027 Budget
Sources of Revenues All Funds

Revenue Summary	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
19 Law Library Fund					
Fees of Office	270,506	250,000	250,000	256,135	250,000
Miscellaneous Income	55,456	55,500	55,500	60,348	55,500
Transfers In	17,000	-	-	-	-
Total	**342,962**	**305,500**	**305,500**	**316,483**	**305,500**
20 Lateral Road Fund					
Intergovernmental	54,448	54,000	54,000	54,432	54,000
Total	**54,448**	**54,000**	**54,000**	**54,432**	**54,000**
21 Adult Probation Fund					
Fees of Office	341,307	340,450	340,450	349,460	340,450
Intergovernmental	1,784,788	4,013,338	4,013,338	2,778,082	4,711,064
Payments by Program Participants	2,142,928	1,800,000	1,800,000	2,201,110	1,800,000
Miscellaneous Income	313,939	200,000	200,000	224,194	200,000
Transfers In	55,857	-	-	-	-
Total	**4,638,819**	**6,353,788**	**6,353,788**	**5,552,845**	**7,051,514**
22 Adult Probation - Community Corrections Program Fund					
Intergovernmental	608,151	616,558	616,558	616,558	621,497
Transfers In	142,650	166,079	166,079	166,079	174,682
Total	**750,801**	**782,637**	**782,637**	**782,637**	**796,179**
24 Adult Probation - Diversion Treatment Program Fund					
Intergovernmental	311,835	205,147	205,147	203,858	205,147
Transfers In	153,505	107,978	107,978	107,978	108,472
Total	**465,340**	**313,125**	**313,125**	**311,836**	**313,619**
25 Juvenile Justice Grants Fund					
Intergovernmental	2,640,311	4,679,281	4,679,281	4,679,281	3,362,478
Total	**2,640,311**	**4,679,281**	**4,679,281**	**4,679,281**	**3,362,478**
26 Juvenile Probation Interest Fund					
Miscellaneous Income	149,813	140,000	140,000	205,743	140,000
Total	**149,813**	**140,000**	**140,000**	**205,743**	**140,000**
27 County Attorney HB #804 Fund					
Miscellaneous Income	3,608	3,500	3,500	3,073	3,000
Total	**3,608**	**3,500**	**3,500**	**3,073**	**3,000**

Bell County FY2026-2027 Budget
Sources of Revenues All Funds

Revenue Summary	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
28 National School Lunch Program Fund					
Intergovernmental	145,221	145,000	145,000	126,356	130,000
Miscellaneous Income	9,893	61,606	61,606	12,894	10,000
Transfers In	341,269	341,000	341,000	318,270	399,390
Total	**496,383**	**547,606**	**547,606**	**457,520**	**539,390**
30 Emergency Relief Fund					
Intergovernmental	13,500	-	-	-	-
Total	**13,500**	**-**	**-**	**-**	**-**
35 Communication Center Projects Fund					
Miscellaneous Income	56,323	55,000	55,000	46,480	4,500
Transfers In	175,000	175,000	175,000	175,000	175,000
Total	**231,323**	**230,000**	**230,000**	**221,480**	**179,500**
36 Bell County Communication Center Fund					
Fees of Office	9,069	8,250	8,250	9,151	8,250
Intergovernmental	4,228,582	3,795,453	3,795,453	3,812,717	4,344,449
Miscellaneous Income	569,470	511,500	511,500	342,796	301,600
Transfers In	7,500,734	6,597,356	6,597,356	6,597,356	7,510,213
Total	**12,307,855**	**10,912,559**	**10,912,559**	**10,762,020**	**12,164,512**
37 Bell County Expo/4-H Youth Fund					
Miscellaneous Income	20,962	-	-	22,045	20,000
Transfers In	-	50,000	50,000	-	-
Total	**20,962**	**50,000**	**50,000**	**22,045**	**20,000**
65 Bell County Cemetery Fund					
Miscellaneous Income	119	100	100	104	100
Total	**119**	**100**	**100**	**104**	**100**
69 Forfeiture of Contraband Fund					
Fines and Forfeitures	45,375	50,000	50,000	27,360	25,000
Miscellaneous Income	14,958	15,000	15,000	12,383	10,000
Transfers In	24,795	-	-	-	-
Total	**85,128**	**65,000**	**65,000**	**39,743**	**35,000**

Bell County FY2026-2027 Budget
Sources of Revenues All Funds

Revenue Summary	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
73 Sheriff Federal Forfeiture Fund					
Intergovernmental	-	-	-	12,319	-
Miscellaneous Income	-	-	-	1,125	1,000
Total	**-**	**-**	**-**	**13,444**	**1,000**
76 District Attorney DHS Fund					
Miscellaneous Income	598	600	600	528	500
Total	**598**	**600**	**600**	**528**	**500**
77 Inmate Commissary Fund					
Miscellaneous Income	1,177,498	1,045,000	1,045,000	1,141,687	1,100,000
Total	**1,177,498**	**1,045,000**	**1,045,000**	**1,141,687**	**1,100,000**
86 Bail Bond Fund					
Licenses and Permits	4,620	1,000	1,000	2,640	-
Miscellaneous Income	11,094	10,000	10,000	9,976	-
Total	**15,714**	**11,000**	**11,000**	**12,616**	**-**
89 County Attorney Hot Check Fund					
Fees of Office	5,146	5,000	5,000	3,810	3,500
Miscellaneous Income	5,146	5,000	5,000	3,404	3,000
Total	**10,292**	**10,000**	**10,000**	**7,214**	**6,500**
90 District Attorney Hot Check Fund					
Fees of Office	150	150	150	191	150
Miscellaneous Income	192	150	150	164	150
Total	**342**	**300**	**300**	**355**	**300**
94 District Attorney Forfeiture Fund					
Miscellaneous Income	-	5	5	-	-
Total	**-**	**5**	**5**	**-**	**-**
97 County Attorney Forfeiture Fund					
Miscellaneous Income	206	200	200	183	150
Total	**206**	**200**	**200**	**183**	**150**

Bell County FY2026-2027 Budget
Sources of Revenues All Funds

Revenue Summary	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
99 Sheriff Forfeiture Fund					
Fines and Forfeitures	3,274	-	-	6,411	-
Miscellaneous Income	904	800	800	4,193	4,000
Transfers In	24,795	-	-	-	-
Total	**28,973**	**800**	**800**	**10,604**	**4,000**
105 Bell County Organized Crime State Forfeiture Fund					
Miscellaneous Income	11,129	-	-	-	-
Total	**11,129**	**-**	**-**	**-**	**-**
106 Bell County Organized Crime State Operating Fund					
Fines and Forfeitures	11,985	-	-	-	-
Miscellaneous Income	7,740	-	-	-	-
Total	**19,725**	**-**	**-**	**-**	**-**
110 District Attorney Federal Forfeiture Sharing Fund					
Miscellaneous Income	1,435	5	5	-	5
Total	**1,435**	**5**	**5**	**-**	**5**
112 27th Judicial District Fund					
Intergovernmental	22,137	22,750	22,750	22,750	22,750
Miscellaneous Income	1,462	-	-	-	-
Total	**23,599**	**22,750**	**22,750**	**22,750**	**22,750**
113 Constable Pct. 3 Forfeiture Fund					
Miscellaneous Income	148	120	120	197	175
Total	**148**	**120**	**120**	**197**	**175**
114 Indigent Health Administration Fund					
Miscellaneous Income	326,970	312,000	312,000	335,960	330,000
Transfers In	420,342	400,000	400,000	400,000	125,000
Total	**747,312**	**712,000**	**712,000**	**735,960**	**455,000**
116 Animal Control Donations Fund					
Miscellaneous Income	2	-	-	2	-
Contributions from Private Sources	1,196	10,000	10,000	2,928	3,000
Total	**1,198**	**10,000**	**10,000**	**2,930**	**3,000**

Bell County FY2026-2027 Budget
Sources of Revenues All Funds

Revenue Summary	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
118 Constable Pct. 4 Forfeiture Fund					
Miscellaneous Income	29	30	30	39	30
Total	**29**	**30**	**30**	**39**	**30**
119 Texas Health Institute Fund					
Miscellaneous Income	4,757	5,000	5,000	6,343	5,000
Total	**4,757**	**5,000**	**5,000**	**6,343**	**5,000**
126 Bell County Drug Court Fund					
Fees of Office	50,742	51,000	51,000	-	-
Intergovernmental	64,476	102,429	102,429	-	-
Miscellaneous Income	11,162	10,500	10,500	-	-
Total	**126,380**	**163,929**	**163,929**	**-**	**-**
128 Pre-Trial Diversion Program Fund					
Fees of Office	28,000	25,500	25,500	28,000	25,500
Miscellaneous Income	3,420	2,500	2,500	4,560	4,000
Total	**31,420**	**28,000**	**28,000**	**32,560**	**29,500**
129 Feral Hog Abatement Program					
Intergovernmental	7,181	-	5,525	5,349	-
Total	**7,181**	**-**	**5,525**	**5,349**	**-**
135 Election Designated Fund					
Intergovernmental	39,407	40,000	40,000	39,407	40,000
Miscellaneous Income	5,068	4,500	4,500	6,757	6,000
Total	**44,475**	**44,500**	**44,500**	**46,164**	**46,000**
136 Texas Agri-Life Study					
Miscellaneous Income	2,840	-	-	-	-
Total	**2,840**	**-**	**-**	**-**	**-**
201 Bell County Veteran's Court Fund					
Intergovernmental	50,727	74,304	74,304	49,478	140,000
Miscellaneous Income	2,315	-	-	-	-
Contributions from Private Sources	1,220	-	-	-	-
Transfers In	1,770	-	-	-	-
Total	**56,032**	**74,304**	**74,304**	**49,478**	**140,000**

Bell County FY2026-2027 Budget
Sources of Revenues All Funds

Revenue Summary	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
203 Veterans Financial Assist Grant Fund					
Intergovernmental	105,121	342,857	342,857	384,899	400,000
Miscellaneous Income	1,626	-	-	-	-
Total	**106,747**	**342,857**	**342,857**	**384,899**	**400,000**
204 Rifle-Resistant Body Armor Grant					
Intergovernmental	-	-	26,964	26,964	-
Total	-	-	26,964	26,964	-
205 American Rescue Plan Funding					
Intergovernmental	2,711,857	890,000	890,000	1,182,045	-
Miscellaneous Income	128,567	-	-	106,008	-
Total	**2,840,424**	**890,000**	**890,000**	**1,288,053**	**-**
209 Regional Habitat Conservation Plan Fund					
Intergovernmental	242,107	434,000	434,000	-	-
Miscellaneous Income	6,238	-	-	-	-
Total	**248,345**	**434,000**	**434,000**	**-**	**-**
210 Diversion Center Fund					
Intergovernmental	498,371	416,130	416,130	660,896	498,658
Miscellaneous Income	6,159	-	-	-	-
Contributions from Private Sources	200,000	-	-	200,000	200,000
Transfers In	125,416	-	-	20,782	30,000
Total	**829,946**	**416,130**	**416,130**	**881,678**	**728,658**
211 COPS Grant Fund					
Intergovernmental	808,410	1,030,000	1,030,000	1,054,986	-
Total	**808,410**	**1,030,000**	**1,030,000**	**1,054,986**	**-**
212 Mental Health Court Grant Fund					
Intergovernmental	119,404	236,433	236,433	188,104	-
Total	**119,404**	**236,433**	**236,433**	**188,104**	**-**
230 Hotel Occupancy Tax Fund					
Hotel Occupancy Tax	1,544,151	2,184,690	2,184,690	1,500,000	1,576,300
Miscellaneous Income	164,219	50,000	50,000	78,496	60,000
Total	**1,708,370**	**2,234,690**	**2,234,690**	**1,578,496**	**1,636,300**

Bell County FY2026-2027 Budget
Sources of Revenues All Funds

Revenue Summary	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
240 Justice Court Technology JP Pct. 1 Fund					
Fees of Office	2,710	3,500	3,500	2,756	2,500
Miscellaneous Income	4,100	4,000	4,000	3,852	3,000
Total	**6,810**	**7,500**	**7,500**	**6,608**	**5,500**
241 Justice Court Technology JP Pct. 2 Fund					
Fees of Office	13,834	13,000	13,000	10,424	10,000
Miscellaneous Income	6,867	7,000	7,000	6,800	6,000
Total	**20,701**	**20,000**	**20,000**	**17,224**	**16,000**
242 Justice Court Technology JP Pct. 3-1 Fund					
Fees of Office	4,138	4,000	4,000	3,576	3,000
Miscellaneous Income	7,957	8,000	8,000	7,303	7,000
Total	**12,095**	**12,000**	**12,000**	**10,879**	**10,000**
243 Justice Court Technology JP Pct. 3-2 Fund					
Fees of Office	6,863	6,500	6,500	4,468	4,000
Miscellaneous Income	7,167	7,000	7,000	6,597	6,000
Total	**14,030**	**13,500**	**13,500**	**11,065**	**10,000**
244 Justice Court Technology JP Pct. 4-1 Fund					
Fees of Office	8,590	8,000	8,000	7,178	7,000
Miscellaneous Income	4,070	4,000	4,000	4,117	4,000
Total	**12,660**	**12,000**	**12,000**	**11,296**	**11,000**
245 Justice Court Technology JP Pct. 4-2 Fund					
Fees of Office	317	300	300	276	300
Miscellaneous Income	8,183	8,000	8,000	7,295	7,000
Total	**8,500**	**8,300**	**8,300**	**7,571**	**7,300**
250 County & District Court Technology Fee Fund					
Fees of Office	9,893	9,500	9,500	8,987	8,500
Miscellaneous Income	4,429	4,300	4,300	4,521	4,300
Total	**14,322**	**13,800**	**13,800**	**13,508**	**12,800**
251 Court Records Preservation Fee Fund					
Fees of Office	90,137	80,000	80,000	82,960	80,000
Miscellaneous Income	3,404	3,000	3,000	8,508	7,000
Total	**93,541**	**83,000**	**83,000**	**91,468**	**87,000**

Bell County FY2026-2027 Budget
Sources of Revenues All Funds

Revenue Summary	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
252 District Court Technology Fund					
Fees of Office	70,096	65,000	65,000	67,648	65,000
Miscellaneous Income	5,608	5,000	5,000	9,323	8,000
Total	**75,704**	**70,000**	**70,000**	**76,970**	**73,000**
253 Electronic Filing Transaction Fee Fund					
Fees of Office	46	-	-	8	-
Miscellaneous Income	12,662	13,000	13,000	11,152	11,000
Total	**12,708**	**13,000**	**13,000**	**11,160**	**11,000**
281 Bell County Record Management Fund					
Fees of Office	109,014	100,000	100,000	98,834	100,000
Miscellaneous Income	34,445	38,000	38,000	37,227	35,000
Total	**143,459**	**138,000**	**138,000**	**136,061**	**135,000**
282 County Clerk Record Management Fund					
Fees of Office	345,600	330,000	330,000	358,369	330,000
Miscellaneous Income	84,886	82,000	82,000	61,141	60,000
Total	**430,486**	**412,000**	**412,000**	**419,511**	**390,000**
283 ASR Project Fund					
Total	**-**	**-**	**-**	**-**	**-**
284 Census Project Fund					
Miscellaneous Income	-	-	-	89	50
Total	**-**	**-**	**-**	**89**	**50**
285 Criminal Justice Grant Program					
Intergovernmental	45,482	-	11,877	11,877	-
Total	**45,482**	**-**	**11,877**	**11,877**	**-**
286 Solid Waste Grant - Illegal Dumping					
Intergovernmental	10,409	-	-	-	-
Total	**10,409**	**-**	**-**	**-**	**-**

Bell County FY2026-2027 Budget
Sources of Revenues All Funds

Revenue Summary	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
287 Solid Waste Grant - Tire Recycle Event					
Intergovernmental	10,000	-	20,000	20,000	20,000
Total	**10,000**	**-**	**20,000**	**20,000**	**20,000**
288 State and Local Cybersecurity Grant - Cybersecurity Infrastructure Integrity Audit					
Intergovernmental	31,500	31,500	31,500	-	-
Total	**31,500**	**31,500**	**31,500**	**-**	**-**
289 State and Local Cybersecurity Grant - Incident Response Plan					
Intergovernmental	34,650	34,650	34,650	-	-
Total	**34,650**	**34,650**	**34,650**	**-**	**-**
290 State and Local Cybersecurity Grant - Specialized Cybersecurity Training					
Intergovernmental	20,930	20,930	20,930	-	-
Total	**20,930**	**20,930**	**20,930**	**-**	**-**
291 State and Local Cybersecurity Grant - MFA and MDM					
Intergovernmental	25,200	25,200	25,200	-	-
Total	**25,200**	**25,200**	**25,200**	**-**	**-**
292 State and Local Cybersecurity Grant - Emergency Communications Cybersecurity Infrastructure					
Intergovernmental	373,596	321,720	321,720	-	-
Total	**373,596**	**321,720**	**321,720**	**-**	**-**
293 Hazard Mitigation Grant Program DR-4485					
Total	-	-	-	-	-
294 Juvenile Services Grant					
Intergovernmental	5,950	-	-	-	-
Total	**5,950**	**-**	**-**	**-**	**-**
295 Opioid Settlement Fund					
Transfers In	7,700	-	-	78,450	-
Total	**7,700**	**-**	**-**	**78,450**	**-**
296 Juvenile Justice Truancy Prevention Grant					
Intergovernmental	-	-	16,407	16,407	-
Total	**-**	**-**	**16,407**	**16,407**	**-**

Bell County FY2026-2027 Budget
Sources of Revenues All Funds

Revenue Summary	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
297 Multisystemic Therapy Grant					
Intergovernmental	-	-	281,180	281,180	272,128
Total	**-**	**-**	**281,180**	**281,180**	**272,128**
298 Crime Victim Program Grant					
Intergovernmental	-	-	95,388	73,708	-
Total	**-**	**-**	**95,388**	**73,708**	**-**
299 HAVA Grant					
Intergovernmental	-	-	52,000	52,000	-
Total	**-**	**-**	**52,000**	**52,000**	**-**
300 Bullet-Resistant Components Grant					
Intergovernmental	-	-	-	-	285,687
Total	**-**	**-**	**-**	**-**	**285,687**
380 LEOSE Fire Marshal					
Miscellaneous Income	-	-	-	41	25
Total	**-**	**-**	**-**	**41**	**25**
381 LEOSE County Attorney					
Intergovernmental	1,882	-	-	1,831	1,800
Miscellaneous Income	1	-	-	335	300
Total	**1,883**	**-**	**-**	**2,166**	**2,100**
382 LEOSE District Attorney					
Intergovernmental	1,882	-	-	1,831	1,800
Miscellaneous Income	3	-	-	73	50
Total	**1,885**	**-**	**-**	**1,904**	**1,850**
383 LEOSE Constable #1					
Intergovernmental	1,778	-	-	1,831	1,800
Miscellaneous Income	-	-	-	117	100
Total	**1,778**	**-**	**-**	**1,948**	**1,900**

Bell County FY2026-2027 Budget
Sources of Revenues All Funds

Revenue Summary	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
384 LEOSE Constable #2					
Intergovernmental	1,567	-	-	1,518	1,500
Miscellaneous Income	-	-	-	187	150
Total	**1,567**	**-**	**-**	**1,705**	**1,650**
385 LEOSE Constable #3					
Intergovernmental	1,882	-	-	1,831	1,800
Miscellaneous Income	1	-	-	276	250
Total	**1,883**	**-**	**-**	**2,107**	**2,050**
386 LEOSE Constable #4					
Intergovernmental	2,825	-	-	2,771	2,700
Miscellaneous Income	1	-	-	491	400
Total	**2,826**	**-**	**-**	**3,262**	**3,100**
387 LEOSE Sheriff					
Intergovernmental	45,370	-	-	51,543	51,500
Miscellaneous Income	8	-	-	3,388	3,000
Total	**45,378**	**-**	**-**	**54,931**	**54,500**
TOTAL ALL OTHER FUNDS	**32,641,934**	**33,386,849**	**33,896,190**	**32,315,919**	**30,957,300**
TOTAL REVENUE - ALL FUNDS	**219,093,978**	**229,034,068**	**229,543,409**	**224,481,243**	**232,013,694**

Bell County FY2026-2027 Budget
Expenditure Summary All Funds

Expenditure Summary	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
GENERAL FUND					
General Administration					
4011 Commissioner Pct. 1	124,716	140,791	140,791	130,198	143,048
4012 Commissioner Pct. 2	126,774	140,791	140,791	141,278	142,448
4013 Commissioner Pct. 3	127,596	140,791	140,791	129,565	140,844
4014 Commissioner Pct. 4	134,205	140,791	140,791	142,312	143,954
4020 County Judge	560,920	624,107	442,833	382,932	359,771
4025 County Administrative Services	-	-	304,275	258,035	503,143
4090 General Administration	18,113,926	15,094,837	15,066,755	14,492,248	15,535,873
4690 Veteran's Service Office	164,811	181,530	181,530	167,218	188,633
4900 Elections/Voter Registration	2,014,304	2,104,253	2,104,253	2,651,163	2,883,718
4901 Elections ADA	91,138	66,000	66,000	-	-
4950 County Auditor	1,737,833	2,014,887	2,031,407	1,940,320	2,128,188
4960 Human Resources	453,896	541,179	541,179	490,025	548,334
4970 County Treasurer	922,736	970,950	970,950	915,985	860,170
4980 Project Management	437,424	350,685	322,165	289,357	366,197
5010 Tax Assessor/Collector	2,596,349	2,851,764	2,851,764	2,686,437	2,912,401
5030 Technology Services	6,782,253	9,394,225	9,406,225	8,595,287	10,440,951
5050 Registration - Voter	-	3,800	3,800	-	-
5100 Facilities Services	4,336,063	4,868,085	4,882,130	4,496,328	4,990,782
FS 4120 Elections Building	3,956	3,400	3,400	7,498	5,200
FS 4130 Central Jail Building	644,383	701,000	701,000	478,232	598,500
FS 4140 Archives Building	40,489	49,400	49,400	41,452	46,500
FS 4150 Engineer's Building	19,458	29,450	29,450	23,992	26,450
FS 4160 Road & Bridge Yard Buildings	84,066	110,100	110,100	67,380	86,500
FS 4170 Museum Building	73,878	91,000	91,000	71,510	85,000
FS 4180 Animal Control Building	92,386	73,500	75,125	41,149	86,650
FS 4190 EXPO Buildings	355,153	360,100	360,100	683,577	375,000
FS 4195 Oxbow Building	-	-	-	3,123	-
FS 4220 Killeen DPS Annex	-	11,000	11,000	-	-
FS 4310 Loop Jail Buildings	1,071,740	1,962,000	1,962,000	1,400,960	1,849,000
FS 4320 Salado Annex	50,863	68,500	68,500	53,599	63,000
FS 4470 CSCD Temple Building	45,296	63,400	63,400	45,127	53,750
FS 4475 CCS Building	-	-	-	11,489	-
FS 5080 DPS Building	72,363	85,600	85,600	73,438	86,250
FS 5090 Auction Building	1,252	5,100	5,100	1,284	4,500
FS 5110 Historical Courthouse	157,442	163,000	163,000	134,628	155,250
FS 5120 Sheriff's Admin. Building	177,489	221,500	221,500	167,288	195,500
FS 5130 Justice Center	975,982	891,000	910,200	768,970	880,000
FS 5140 Temple Annex	113,846	108,600	108,600	107,526	103,000
FS 5150 Killeen Annex	188,864	206,000	206,000	190,334	197,500

Bell County FY2026-2027 Budget
Expenditure Summary All Funds

Expenditure Summary	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
FS 5160 Extension Office Building	57,287	68,200	68,700	91,437	68,000
FS 5170 Downtown Killeen Annex	-	-	-	-	159,500
FS 5190 Health Dept (Temple)	15,889	20,000	20,000	11,381	-
FS 5200 Belton Annex	163,520	167,500	167,500	156,762	160,800
FS 5210 Museum Storage Building	8,149	24,000	24,000	9,983	14,050
FS 5230 Communications Building	11,860	18,600	18,600	19,082	20,500
FS 5250 Technology Services Building	46,889	61,300	61,300	74,055	58,400
FS 5260 Post Office Building	-	3,000	3,000	66	8,700
FS 5280 Election Equipment Storage	551	2,000	2,000	-	-
FS 5890 JPO Killeen Buildings	379,183	389,000	389,950	335,972	420,000
FS 8080 LE Firing Range	-	-	-	351	600
FS 9970 Diversion Center Building	124,590	118,000	118,000	37,494	38,250
5360 Archive/Multi Purpose Facility	612,464	553,754	553,754	507,300	543,288
6520 Exposition Center	2,343,363	3,964,380	3,964,380	3,969,026	3,811,800
6530 County Museum	323,855	345,942	345,942	335,562	357,658
6540 Historical Commission	11,191	15,000	15,000	11,880	15,000
6930 Crisis Projects	1,706,681	-	2,736,855	2,689,137	-
9665 LATCF	1,107	-	37,125	57,368	-
TOTAL GENERAL ADMINISTRATION	**48,700,429**	**50,583,792**	**53,489,011**	**50,588,100**	**52,862,551**
Judicial and Legal					
4030 County Clerk	1,945,794	2,112,924	2,112,924	1,920,020	2,147,396
4210 Truancy Court	153,292	171,991	171,991	162,103	172,050
4260 County Court at Law #1	908,009	1,024,871	1,024,871	986,076	1,055,381
4270 County Court at Law #2	1,611,639	1,640,877	1,640,877	1,577,311	1,645,102
4280 Guardian ad Litem	647,947	665,903	665,903	627,373	677,273
4290 County Court at Law #3	900,064	1,010,778	1,010,778	857,731	987,485
4340 Third Judicial District	21,314	21,000	21,000	23,988	30,000
4350 District Court Other Expense	31,003	36,650	36,650	25,278	82,950
4360 27th District Court	1,110,741	1,072,488	1,072,488	914,380	1,025,933
4370 146th District Court	1,527,477	1,717,081	1,717,081	1,542,169	1,642,291
4380 169th District Court	214,744	255,007	255,007	216,569	259,655
4390 264th District Court	715,227	865,919	865,919	579,583	821,770
4400 426th District Court	730,263	856,299	856,299	705,360	789,372
4430 Cluster Court	16,954	36,328	36,328	29,487	21,313
4440 478th District Court	451,021	644,925	644,925	525,565	580,500
4500 District Clerk	1,740,536	1,840,885	1,840,885	1,777,536	1,872,804
4550 Justice of the Peace Pct. 1	463,788	474,321	474,321	413,175	487,477
4560 Justice of the Peace Pct. 2	568,698	624,327	624,327	685,485	676,580

Bell County FY2026-2027 Budget
Expenditure Summary All Funds

Expenditure Summary	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
4570 Justice of the Peace Pct. 3-1	386,322	426,115	426,115	489,068	470,413
4580 Justice of the Peace Pct. 3-2	563,863	580,529	580,529	596,134	606,774
4590 Justice of the Peace Pct. 4-1	913,584	709,534	709,534	887,301	918,134
4600 Justice of the Peace Pct. 4-2	694,517	695,827	649,161	629,011	709,452
4640 Mental Health Indigent Defense	325,856	627,317	627,317	337,146	635,290
4650 County Court Coordinator	413,560	442,263	442,263	423,884	448,423
4660 Pretrial Services	1,145,566	1,206,644	1,206,644	1,178,139	1,252,366
4670 District Court Coordinator	883,231	1,060,831	1,060,831	1,028,869	1,265,739
4750 County Attorney	4,594,130	4,876,393	4,904,393	4,745,844	5,051,451
4820 District Attorney	4,851,671	5,712,101	5,712,101	5,541,649	6,047,667
4920 Associate Courts	300,382	405,406	405,406	395,684	421,658
4930 Magistration Court	-	199,953	199,953	113,652	209,417
6690 Texas VINE Grant	26,748	26,100	26,100	24,445	26,100
6980 Jury Fund Appropriations	257,760	201,000	201,000	267,958	291,300
TOTAL JUDICIAL AND LEGAL	**29,115,701**	**32,242,587**	**32,223,921**	**30,227,973**	**33,329,516**
PUBLIC SAFETY					
5310 Jail	40,095,595	46,202,192	47,052,704	45,439,234	46,123,820
5370 Emergency Management	176,357	220,094	220,094	169,977	199,743
5400 Ambulance Service	-	25,000	25,000	-	-
5430 County Fire Marshal	113,715	179,386	179,386	1,324	122,807
5500 Constable Pct. 1	690,120	750,229	750,229	628,070	708,488
5510 Constable Pct. 2	218,377	241,372	241,372	218,541	254,846
5520 Constable Pct. 3	760,609	864,493	864,493	800,000	815,010
5530 Constable Pct. 4	1,728,464	2,025,037	2,025,037	1,824,614	1,863,174
5600 Sheriff	16,979,221	11,769,419	11,776,639	11,572,894	12,682,210
5610 Sheriff Summer Grant	115,696	118,052	118,052	-	82,254
5650 Sheriff/Overtime Grant	20,798	6,063	6,063	42,555	27,670
5980 Sheriff Auto Theft Task Force	106,722	-	-	-	-
5750 General/Adult Probation Office	56,229	56,650	56,650	47,275	56,650
5800 Dept. of Public Safety - Temple	70,294	87,850	87,850	77,697	90,336
5810 Dept. of Public Safety - Killeen	77,116	82,461	82,461	77,292	84,105
8460 Animal Control Facility	544,674	620,596	620,596	618,748	995,452
9840 JPO - Court Intake	1,408,624	1,672,802	1,672,802	1,635,930	1,686,648
9850 JPO - Direct Supervision	1,087,927	1,208,137	1,208,137	1,143,648	1,245,398
9860 JPO - Youth Services	40,747	78,500	78,500	55,720	82,500
9870 JPO - Mental Health Assessment	63,900	75,000	75,000	59,640	75,000
9880 JPO - Community Based Programs	588,840	611,594	611,594	630,574	631,654
9890 JPO - Comm Based Mental Health	97,406	74,000	74,000	137,083	77,000

Bell County FY2026-2027 Budget
Expenditure Summary All Funds

Expenditure Summary	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
9910 JPO - Residential Programs	134,999	120,000	120,000	22,620	135,000
9920 JPO - Post Adjudicated Secure	1,511,699	1,408,454	1,408,454	1,220,720	1,301,557
9930 JPO - Detention/Pre-Adjudicated	3,167,559	3,448,307	3,448,307	2,955,099	3,715,882
TOTAL PUBLIC SAFETY	**69,855,688**	**71,945,688**	**72,803,420**	**69,379,255**	**73,057,204**
HEALTH AND HUMAN SERVICES					
5950 Solid Waste Disposal - Landfill	11,650	25,000	25,000	12,332	10,000
6300 Outside Agencies	1,723,317	1,823,050	1,823,050	1,680,590	1,854,795
6400 County Welfare	48,750	75,000	75,000	98,508	75,000
TOTAL HEALTH AND HUMAN SERVICES	**1,783,717**	**1,923,050**	**1,923,050**	**1,791,430**	**1,939,795**
ROAD AND BRIDGE					
6100 County Engineer's Office	477,328	756,165	756,165	495,403	-
6110 County Wide Road & Bridge	7,023,966	7,143,532	7,143,532	7,150,604	-
TOTAL ROAD AND BRIDGE	**7,501,294**	**7,899,697**	**7,899,697**	**7,646,007**	**-**
CONSERVATION					
6650 State Extension Service	345,233	378,474	378,474	331,736	383,372
6700 Soil & Water Conservation	-	4,000	4,000	-	-
6730 4-H Youth Services	356,879	385,040	385,040	299,318	276,762
6780 Game Wardens, Trapper	46,329	46,400	46,400	35,177	46,400
TOTAL CONSERVATION	**748,441**	**813,914**	**813,914**	**666,231**	**706,534**
TOTAL GENERAL FUND	**157,705,270**	**165,408,728**	**169,153,013**	**160,298,996**	**161,895,600**
ROAD & BRIDGE FUNDS					
11.6111 County Engineer	-	-	-	-	802,561
11.6112 County Road & Bridge	-	-	-	-	7,582,659
14.6160 Maintenance Bridge	1,088,097	2,127,010	2,127,010	2,029,541	2,645,253
15.6120 Maintenance Pct. 1	2,817,836	3,316,666	3,316,666	2,770,518	3,417,250
16.6130 Maintenance Pct. 2	1,448,663	3,184,544	3,184,544	2,477,079	3,237,647

Bell County FY2026-2027 Budget
Expenditure Summary All Funds

Expenditure Summary	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
17.6140 Maintenance Pct. 3	3,528,383	5,244,739	5,244,739	5,126,687	5,392,000
18.6150 Maintenance Pct. 4	1,182,197	1,909,092	1,909,092	1,032,523	1,956,806
TOTAL ROAD & BRIDGE FUNDS	**10,065,177**	**15,782,051**	**15,782,051**	**13,436,348**	**25,034,176**
DEBT SERVICE FUNDS					
263.8770 Debt Service - 2013 LTR	395,917	-	-	-	-
265.8980 Debt Service - 2015 LTR	1,667,350	1,666,450	1,666,450	1,665,625	-
266.8990 Debt Service - 2015 CO's	1,774,500	-	-	460,000	-
269.9290 Debt Service - 2017 LTR	2,004,876	2,010,195	2,010,195	2,009,770	623,699
271.9310 Debt Service - 2018 CO's	1,940,429	1,939,313	1,939,313	1,939,313	1,941,162
272.9570 Debt Service - 2019 LTR	2,813,125	2,813,700	2,813,700	2,813,700	2,817,200
273.9630 Debt Service - 2021 LTR	1,390,025	1,393,425	1,393,425	1,393,425	1,391,325
274.9640 Debt Service - 2021A LTR	1,430,078	3,207,960	3,207,960	3,207,960	3,738,480
275.9740 Debt Service - 2021 CO's	3,782,900	3,776,850	3,776,850	3,776,025	4,867,975
276.9745 Debt Service - 2026 CO's	-	-	-	455,199	1,525,400
TOTAL DEBT SERVICE FUNDS	**17,199,199**	**16,807,893**	**16,807,893**	**17,721,017**	**16,905,241**
31.6440 Indigent Health Care	2,834,081	2,730,288	2,730,288	2,699,786	3,122,377
TOTAL OPERATING EXPENDITURES	**187,803,727**	**200,728,960**	**204,473,245**	**194,156,147**	**206,957,394**
19.6500 Law Library	227,373	236,063	236,063	232,025	261,069
20.6920 Lateral Road	55,668	54,000	54,000	47,422	54,000
21.5740 Adult Probation Appropriations	4,346,149	6,353,788	6,353,788	5,663,460	7,051,514
22.5840 APO Specialized / Substance	464,194	435,301	435,301	374,408	441,395
22.5850 APO Specialized / Sex	231,166	247,336	247,336	224,325	252,767
22.5870 APO Lifeskills	9,603	-	-	-	-
22.5880 APO CSR	86,341	100,000	100,000	94,505	102,017
24.7590 APO CO-08-014-019	30,996	22,146	22,146	10,920	22,146
24.7710 APO Sex Offender - Specialized	87,329	290,979	290,979	750	1,393
24.7720 APO Substance Abuse - Specialized	275,353	-	-	291,138	290,080
24.7770 APO Veteran's Treatment Court	91,526	-	-	-	-
25.5270 JPO DSA-DC-Comm. Based Prog-Ge	14,428	-	-	-	-
25.5550 JPO State Supplements	548,862	776,815	776,815	580,611	776,816
25.5720 JPO DSA-S-Comm. Based Prog-Gen	84,642	84,643	84,643	38,762	84,643

Bell County FY2026-2027 Budget
Expenditure Summary All Funds

Expenditure Summary	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
25.5790 JPO SA-Direct Supervision	232,971	289,237	289,237	283,963	437,232
25.5930 JPO SA-Court Intake	197,613	308,347	308,347	204,252	312,017
25.6080 JPO JJAEP	3,665	-	-	-	-
25.6090 JPO SA-Comm. Based Program-Gen	372,976	338,712	338,712	339,880	212,228
25.6750 JPO SA-Post Adjud./Non-Secure	-	38,318	38,318	-	-
25.6760 JPO PA-Prea Audit	5,900	-	-	-	-
25.6790 JPO SA-Post Adjudicated/Secure	873,765	673,264	673,264	925,127	761,421
25.8260 JPO SA-Detention/Pre-Adjudicated	98,388	100,899	100,899	63,770	247,694
25.8790 JPO SA-Residential Mental Health	150,836	107,333	107,333	553,484	20,065
25.9975 JPO Supplemental and Emergent	4,347	-	-	4,218	-
25.9991 JPO DSA Detention Expansion	-	510,362	510,362	193,755	510,362
25.9992 JPO DSA Supplemental Renovation	51,918	1,451,351	1,451,351	1,491,459	-
26.5710 Juvenile Probation Interest	41,297	1,500	1,500	-	-
27.2700 County Attorney HB #804	2,835	6,000	6,000	-	8,675
28.2800 National School Lunch Program	484,395	547,606	547,606	457,520	539,390
28.2810 Local Food for Schools Grant	11,988	-	-	-	-
30.6390 Emergency Relief	3,620	-	-	-	-
35.5300 Communication Center Projects	429,621	375,000	375,000	347,014	280,000
36.3660 Bell County Communication Center	11,116,337	10,912,559	10,912,559	11,496,244	12,164,512
37.3700 Bell County Expo/4-H Youth	25,700	10,000	10,000	40,000	10,000
65.6290 Bell County Cemetery	-	100	100	-	100
69.4890 Forfeiture of Contraband	117,403	143,468	145,593	45,344	106,676
73.7300 Sheriff Federal Forfeiture	12,319	-	-	-	5,000
76.4880 District Attorney DHS	-	6,000	6,000	-	6,000
77.7790 Inmate Commissary	862,743	890,000	890,000	491,303	975,000
86.4680 Bail Bond	577	2,100	2,100	429	-
89.4770 County Attorney Hot Check	18,321	17,410	17,410	8,109	17,200
90.4840 District Attorney Hot Check	32	1,100	1,100	147	1,140
97.4870 County Attorney Forfeiture	-	1,050	1,050	-	1,050
99.9900 Sheriff Forfeiture	18	15,000	15,000	17,360	10,000
105.7050 BCOCU State Forfeiture	37,871	-	-	-	-
106.7060 BCOCU State Operating	130,603	-	-	-	-
110.7100 DA Federal Forfeiture	-	5	5	-	5
112.7120 27th Judicial District	22,552	22,750	22,750	22,750	22,750
113.6990 Constable Pct. 3 Forfeiture	-	125	125	-	125
114.7540 Indigent Health Administration	695,654	752,869	752,869	673,557	775,298
116.8850 Animal Control Donations	8,212	10,000	10,000	7,564	15,500
118.7000 Constable Pct. 4 Forfeiture	-	25	25	-	25
119.6170 Texas Health Institute	3,988	5,000	5,000	8,757	9,300
126.7860 Bell County Drug Court Grant	64,477	106,177	106,177	-	-
126.8690 Bell County Drug Court	7,006	15,557	15,557	1,958	-

Bell County FY2026-2027 Budget
Expenditure Summary All Funds

Expenditure Summary	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
128.8860 Pre-Trial Diversion Program	31,420	28,000	28,000	32,560	29,500
129.8781 Feral Hog Abatement Program	7,181	-	5,525	5,349	-
135.8360 Election Designated	9,160	20,000	20,000	836	20,000
201.9030 Bell County Veteran's Court Grant	50,728	78,572	78,572	49,220	140,000
201.9300 Bell County Veteran's Court	5,321	6,172	6,172	258	-
203.9420 Veterans Financial Assist Grant	105,122	342,857	342,857	386,524	400,000
204.9800 Rifle-Resistant Body Armor Grant	-	-	26,964	26,964	-
205.9660 American Rescue Plan Funding	2,711,857	890,000	890,000	1,852,079	-
209.9810 Regional Habitat Conserv. Plan	210,878	467,900	467,900	-	-
210.3880 Diversion Center Grant	300,000	354,130	354,130	334,940	454,562
210.9990 Diversion Center	529,946	62,000	62,000	546,738	274,096
211.3890 COPS Grant	808,410	1,030,000	1,030,000	1,054,986	-
212.3895 Mental Health Court Grant	119,404	236,433	236,433	188,104	-
230.5570 Hotel Occupancy Tax	1,708,370	2,234,690	2,234,690	1,578,496	1,636,300
240.8600 Justice Court Tech. JP Pct. 1	526	7,400	7,400	424	2,900
241.8610 Justice Court Tech. JP Pct. 2	3,135	2,175	2,175	1,850	3,375
242.8620 Justice Court Tech. JP Pct. 3-1	2,202	-	-	2,933	-
243.8630 Justice Court Tech. JP Pct. 3-2	5,637	-	-	565	3,310
244.8640 Justice Court Tech. JP Pct. 4-1	1,704	-	-	1,513	1,700
245.8650 Justice Court Tech. JP Pct. 4-2	414	-	-	226	414
250.7900 County & District Court Tech. Fee	1,747	8,840	11,640	3,462	18,570
251.7910 Court Records Preserv. Fee	-	-	-	13,459	-
252.8660 District Court Technology	1,958	-	-	-	5,000
253.8840 Electronic Filing Transaction Fee	-	-	-	495	-
281.8450 Bell County Record Mgmt	31,328	625,600	625,600	630,309	26,118
282.9490 County Clerk Record Mgmt	649,152	943,768	943,768	745,296	691,204
285.9981 Criminal Justice Grant Program	45,482	-	11,877	11,877	-
286.9982 Solid Waste Grant - Illegal Dumping	10,409	-	-	-	-
287.9983 Solid Waste Grant - Tire Recycle Ever	10,000	-	20,000	20,000	-
288.9984 State and Local Cybersecurity Grant - Cybersecurity Infrastructure Integrity Audit	31,500	31,500	31,500	-	-
289.9985 State and Local Cybersecurity Grant - Incident Response Plan	34,650	34,650	34,650	-	-
290.9986 State and Local Cybersecurity Grant - Specialized Cybersecurity Training	20,930	20,930	20,930	-	-
291.9987 State and Local Cybersecurity Grant - MFA and MDM	25,200	25,200	25,200	-	-
292.9988 State and Local Cybersecurity Grant - Emergency Communications Cybersecurity Infrastructure	373,596	339,910	339,910	-	-
294.9010 Juvenile Services Grant	5,950	-	-	-	-

Bell County FY2026-2027 Budget
Expenditure Summary All Funds

Expenditure Summary	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
295.9015 Opioid Settlement	7,700	-	94,115	78,450	-
296.9020 Juv. Justice Truancy Prev. Grant	-	-	16,407	16,407	-
297.9025 Multisystemic Therapy Grant	-	-	281,180	281,180	272,128
298.9035 Crime Victim Program Grant	-	-	95,388	73,708	-
299.9040 HAVA Grant	-	-	52,000	52,000	-
300.9993 Bullet-Resistant Components Grant	-	-	-	-	285,687
381.3810 LEOSE County Attorney	1,000	-	-	-	1,000
382.3820 LEOSE District Attorney	1,150	-	-	1,000	1,700
383.3830 LEOSE Constable #1	629	-	-	-	1,750
384.3840 LEOSE Constable #2	900	-	-	1,708	3,000
385.3850 LEOSE Constable #3	1,351	-	-	225	-
387.3870 LEOSE Sheriff	12,448	-	-	35,865	50,000
TOTAL ALL OTHER FUNDS	**30,522,073**	**34,051,022**	**34,659,403**	**33,266,296**	**31,108,919**
TOTAL EXPENDITURES - ALL FUNDS	**218,325,800**	**234,779,982**	**239,132,648**	**227,422,443**	**238,066,313**

Bell County FY2026-2027 Budget
General Fund Budget Expenditures

General Fund	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
GENERAL ADMINISTRATION					
4011 Commissioner Pct. 1					
Executive Salaries	96,804	105,028	105,028	104,928	107,027
Benefits	21,406	28,395	28,395	21,233	28,263
Office Expenses	-	243	243	50	210
Travel	3,313	2,775	2,775	1,799	4,498
Education & Training	2,074	3,500	3,500	1,274	1,850
Utilities	941	750	750	914	1,000
Rental & Other Expenses	178	100	100	-	200
Total	**124,716**	**140,791**	**140,791**	**130,198**	**143,048**
4012 Commissioner Pct. 2					
Executive Salaries	96,804	105,028	105,028	104,928	107,027
Benefits	26,056	28,395	28,395	28,204	28,263
Office Expenses	75	243	243	-	210
Travel	259	2,775	2,775	3,823	4,498
Education & Training	3,124	3,500	3,500	1,549	1,850
Utilities	456	750	750	500	500
Professional Services	-	-	-	2,274	-
Rental & Other Expenses	-	100	100	-	100
Total	**126,774**	**140,791**	**140,791**	**141,278**	**142,448**
4013 Commissioner Pct. 3					
Executive Salaries	96,832	105,028	105,028	98,953	107,027
Benefits	26,252	28,395	28,395	27,208	28,263
Office Expenses	263	243	243	-	230
Travel	1,427	2,775	2,775	1,630	3,049
Education & Training	1,974	3,500	3,500	1,274	1,575
Utilities	456	750	750	500	500
Rental & Other Expenses	178	100	100	-	200
Capital Outlay	214	-	-	-	-
Total	**127,596**	**140,791**	**140,791**	**129,565**	**140,844**

Bell County FY2026-2027 Budget
General Fund Budget Expenditures

General Fund	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
4014 Commissioner Pct. 4					
Executive Salaries	96,804	105,028	105,028	104,928	107,027
Benefits	26,247	28,395	28,395	28,374	28,263
Office Expenses	545	243	243	721	245
Travel	5,377	2,775	2,775	4,071	5,969
Education & Training	3,679	3,500	3,500	2,499	1,850
Utilities	1,553	750	750	1,719	500
Rental & Other Expenses	-	100	100	-	100
Total	**134,205**	**140,791**	**140,791**	**142,312**	**143,954**
4020 County Judge					
Executive Salaries	173,539	185,148	185,148	185,139	187,947
Employee Salaries & Wages	212,697	220,339	82,198	89,488	55,671
Part-time/Temporary	3,262	7,500	7,500	-	7,500
Other Pay Types	17,832	46,549	43,949	4,262	3,081
Benefits	109,411	121,701	81,168	72,048	64,754
Office Expenses	17,798	16,000	16,000	12,643	18,000
Travel	13,243	13,020	13,020	9,970	10,518
Education & Training	4,272	7,400	7,400	3,967	4,800
Utilities	894	1,200	1,200	895	1,000
Professional Services	1,248	1,350	1,350	1,217	1,300
Rental & Other Expenses	5,835	3,900	3,900	3,303	5,200
Capital Outlay	889	-	-	-	-
Total	**560,920**	**624,107**	**442,833**	**382,932**	**359,771**
4025 County Administrative Services					
Executive Salaries	-	-	91,228	86,367	111,051
Employee Salaries & Wages	-	-	138,141	106,775	251,955
Part-time/Temporary	-	-	-	-	6,480
Other Pay Types	-	-	2,600	2,360	6,490
Benefits	-	-	65,006	52,844	102,892
Office Expenses	-	-	600	828	2,000
Travel	-	-	-	460	9,775
Education & Training	-	-	-	1,550	3,700
Repair & Maintenance	-	-	-	40	2,250
Professional Services	-	-	-	-	200
Rental & Other Expenses	-	-	-	-	3,300
Capital Outlay	-	-	6,700	6,811	3,050
Total	**-**	**-**	**304,275**	**258,035**	**503,143**

Bell County FY2026-2027 Budget
General Fund Budget Expenditures

General Fund	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
4090 General Administration					
Employee Salaries & Wages	-	70,331	70,331	-	2,503,420
Other Pay Types	-	-	-	-	32,154
Benefits	1,167,959	1,335,000	1,335,000	1,205,161	201,655
Office Expenses	9,441	37,500	37,500	26,653	37,500
Education & Training	1,779	-	-	7,759	-
Utilities	105,818	-	-	-	25,000
Professional Services	3,973,422	4,405,910	4,405,910	4,081,943	4,775,910
Rental & Other Expenses	(18,774)	5,250	5,250	277	5,250
Capital Outlay	989,578	62,208	54,908	5,802	66,771
Aid to Other Govt'l Unit	37,261	63,000	63,000	87,297	93,000
Interest Expense & Other	-	-	-	-	-
Transfers	11,847,442	9,115,638	9,094,856	9,077,356	7,795,213
Lobbying Efforts	-	-	-	-	-
Total	**18,113,926**	**15,094,837**	**15,066,755**	**14,492,248**	**15,535,873**
4690 Veteran's Service Office					
Executive Salaries	71,208	73,013	73,013	73,601	74,371
Employee Salaries & Wages	43,514	44,463	44,463	44,948	45,254
Overtime	558	-	-	447	-
Other Pay Types	2,417	4,668	4,668	5,055	8,248
Benefits	31,219	39,197	39,197	32,182	39,371
Office Expenses	2,880	2,500	2,500	1,594	5,600
Travel	5,347	6,109	6,109	5,168	7,609
Education & Training	900	3,200	3,200	900	2,000
Utilities	608	-	-	677	-
Repair & Maintenance	-	-	-	28	-
Professional Services	3,692	6,000	6,000	235	3,500
Rental & Other Expenses	2,468	2,380	2,380	1,805	2,680
Capital Outlay	-	-	-	578	-
Total	**164,811**	**181,530**	**181,530**	**167,218**	**188,633**

Bell County FY2026-2027 Budget
General Fund Budget Expenditures

General Fund	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
4900 Elections/Voter Registration					
Executive Salaries	110,715	112,176	112,176	112,076	114,318
Employee Salaries & Wages	403,637	400,934	400,934	406,143	408,938
Part-time/Temporary	496,332	550,000	550,000	945,140	650,000
Overtime	195,070	40,000	40,000	340,582	200,000
Other Pay Types	28,396	38,951	38,951	40,047	55,057
Benefits	261,265	295,934	295,934	312,952	348,762
Office Expenses	108,033	288,890	282,890	245,394	285,150
Travel	8,604	15,265	15,265	8,238	15,443
Education & Training	2,645	3,000	3,000	3,450	3,450
Utilities	62,746	42,000	42,000	59,489	45,000
Repair & Maintenance	6,827	10,000	10,000	11,104	10,000
Professional Services	293,894	278,700	278,700	59,728	720,000
Rental & Other Expenses	19,232	28,403	28,403	17,633	27,600
Capital Outlay	16,908	-	6,000	89,187	-
Total	**2,014,304**	**2,104,253**	**2,104,253**	**2,651,163**	**2,883,718**
4901 Elections ADA					
Benefits	80	-	-	-	-
Office Expenses	1,343	-	-	-	-
Repair & Maintenance	1,698	-	-	-	-
Professional Services	64,275	66,000	66,000	-	-
Rental & Other Expenses	747	-	-	-	-
Capital Outlay	22,995	-	-	-	-
Total	**91,138**	**66,000**	**66,000**	**-**	**-**
4950 County Auditor					
Executive Salaries	139,655	142,003	142,003	141,903	158,932
Employee Salaries & Wages	1,058,661	1,236,703	1,236,703	1,198,272	1,310,572
Part-time/Temporary	11,906	9,000	9,000	2,189	9,000
Overtime	399	300	300	229	300
Other Pay Types	96,340	124,646	124,646	120,717	147,061
Benefits	375,658	438,043	438,043	418,650	436,575
Office Expenses	14,921	14,650	14,650	13,418	17,100
Travel	12,731	17,127	17,127	5,910	16,723
Education & Training	12,950	18,915	18,915	9,905	16,975
Rental & Other Expenses	11,225	10,200	10,200	9,686	10,450
Capital Outlay	3,387	3,300	19,820	19,441	4,500
Total	**1,737,833**	**2,014,887**	**2,031,407**	**1,940,320**	**2,128,188**

Bell County FY2026-2027 Budget
General Fund Budget Expenditures

General Fund	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
4960 Human Resources					
Executive Salaries	128,306	121,344	121,344	121,141	123,564
Employee Salaries & Wages	156,150	160,792	160,792	182,551	217,888
Part-time/Temporary	675	37,000	37,000	12,389	-
Overtime	1,585	-	-	436	-
Other Pay Types	11,470	9,815	9,815	8,704	13,262
Benefits	89,523	95,478	95,478	95,627	105,470
Office Expenses	7,739	42,100	38,600	(663)	15,100
Travel	2,968	4,450	4,450	204	4,450
Education & Training	4,088	5,500	9,000	7,801	9,000
Repair & Maintenance	-	-	-	50	-
Medical Services	9	-	-	-	-
Professional Services	44,604	50,600	50,600	56,409	50,600
Rental & Other Expenses	5,937	9,000	9,000	4,823	9,000
Capital Outlay	842	5,100	5,100	553	-
Total	**453,896**	**541,179**	**541,179**	**490,025**	**548,334**
4970 County Treasurer					
Executive Salaries	103,870	115,028	115,028	114,928	31,563
Employee Salaries & Wages	527,619	543,055	543,055	533,933	552,489
Overtime	182	1,200	1,200	49	800
Other Pay Types	35,900	48,274	48,274	25,620	35,921
Benefits	209,431	222,719	222,719	212,238	194,791
Office Expenses	16,824	22,800	22,800	17,328	25,800
Travel	6,006	7,299	7,299	3,436	4,531
Education & Training	1,445	2,400	2,400	1,185	1,600
Repair & Maintenance	-	400	400	386	400
Professional Services	10,000	100	100	-	100
Rental & Other Expenses	8,924	7,675	7,675	6,771	12,175
Capital Outlay	2,535	-	-	111	-
Total	**922,736**	**970,950**	**970,950**	**915,985**	**860,170**

Bell County FY2026-2027 Budget
General Fund Budget Expenditures

General Fund	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
4980 Project Management					
Executive Salaries	165,362	120,204	120,204	120,206	122,610
Employee Salaries & Wages	101,115	102,842	102,842	102,742	104,797
Other Pay Types	6,577	6,225	6,225	7,018	14,635
Benefits	64,583	60,814	60,814	52,987	62,268
Office Expenses	1,174	1,500	1,500	1,263	1,550
Travel	42	1,350	1,350	618	1,337
Education & Training	-	250	250	275	400
Utilities	-	500	500	-	600
Repair & Maintenance	22,460	7,000	7,000	2,358	7,200
Rental & Other Expenses	151	-	-	-	100
Capital Outlay	75,960	50,000	19,680	90	50,700
Transfers	-	-	1,800	1,800	-
Total	**437,424**	**350,685**	**322,165**	**289,357**	**366,197**
5010 Tax Assessor/Collector					
Executive Salaries	104,170	115,028	115,028	114,928	117,227
Employee Salaries & Wages	1,651,638	1,798,396	1,798,396	1,711,543	1,853,964
Overtime	2,839	5,000	5,000	3,704	5,000
Other Pay Types	89,851	126,242	126,242	123,043	172,849
Benefits	639,942	703,493	703,493	648,671	665,538
Office Expenses	59,943	69,800	67,850	54,619	69,800
Travel	9,989	11,430	11,430	9,082	12,678
Education & Training	3,300	3,945	3,945	3,865	4,095
Repair & Maintenance	-	-	-	966	-
Professional Services	16,680	750	750	416	750
Rental & Other Expenses	12,213	7,500	7,500	7,577	10,500
Capital Outlay	5,784	10,180	12,130	8,023	-
Total	**2,596,349**	**2,851,764**	**2,851,764**	**2,686,437**	**2,912,401**

Bell County FY2026-2027 Budget
General Fund Budget Expenditures

General Fund	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
5030 Technology Services					
Executive Salaries	163,433	166,164	166,164	184,402	169,384
Employee Salaries & Wages	2,610,425	2,746,863	2,746,863	2,710,782	2,801,924
Part-time/Temporary	17,490	5,000	5,000	5,630	15,000
Overtime	24,763	12,000	12,000	24,662	18,000
Other Pay Types	199,310	266,669	266,669	257,475	357,879
Benefits	849,676	892,409	892,409	874,481	907,329
Office Expenses	6,062	9,120	9,120	7,163	6,250
Travel	24,624	40,530	40,530	28,517	47,305
Education & Training	30,923	38,450	38,450	23,039	33,600
Utilities	85,640	86,512	86,512	170,077	90,900
Repair & Maintenance	10,835	10,500	10,500	10,870	8,400
Professional Services	2,246,939	4,062,278	4,074,278	3,880,323	5,019,980
Rental & Other Expenses	2,291	2,200	2,200	1,326	2,900
Capital Outlay	509,842	1,055,530	1,055,530	416,540	962,100
Interest Expense & Other	-	-	-	-	-
Total	**6,782,253**	**9,394,225**	**9,406,225**	**8,595,287**	**10,440,951**
5050 Registration - Voter					
Part-time/Temporary	-	500	500	-	-
Benefits	-	100	100	-	-
Office Expenses	-	2,000	2,000	-	-
Education & Training	-	500	500	-	-
Professional Services	-	700	700	-	-
Total	**-**	**3,800**	**3,800**	**-**	**-**

Bell County FY2026-2027 Budget
General Fund Budget Expenditures

General Fund	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
5100 Facilities Services					
Executive Salaries	84,722	102,695	102,695	102,595	104,647
Employee Salaries & Wages	2,333,152	2,544,896	2,544,896	2,407,923	2,663,595
Overtime	241,839	118,000	118,000	182,929	118,000
Other Pay Types	146,834	188,992	188,992	159,569	226,878
Benefits	931,954	988,602	988,602	933,663	1,019,489
Office Expenses	2,922	4,800	4,800	18,235	10,000
Travel	7,164	10,500	10,500	250	10,873
Education & Training	9,677	22,500	22,500	5,198	13,500
Utilities	28,519	27,000	27,000	23,666	31,000
Repair & Maintenance	307,350	501,000	494,225	272,355	512,500
Medical Services	1,380	1,000	1,000	2,293	1,000
Professional Services	40,570	49,500	53,200	65,509	49,500
Rental & Other Expenses	18,929	17,800	17,800	21,368	24,800
Road, Repairs & Construction	65	-	-	18	-
Capital Outlay	180,986	290,800	307,920	300,757	205,000
Total	**4,336,063**	**4,868,085**	**4,882,130**	**4,496,328**	**4,990,782**
Facilities Services - 4120 Elections Building					
Utilities	3,418	2,400	2,400	3,946	3,000
Repair & Maintenance	538	1,000	1,000	3,552	2,200
Total	**3,956**	**3,400**	**3,400**	**7,498**	**5,200**
Facilities Services - 4130 Central Jail Building					
Office Expenses	37	-	-	-	500
Utilities	400,699	368,000	368,000	299,386	305,000
Repair & Maintenance	122,607	198,000	198,000	83,751	157,000
Professional Services	125,506	135,000	135,000	93,616	135,000
Rental & Other Expenses	-	-	-	650	1,000
Capital Outlay	(4,466)	-	-	829	-
Total	**644,383**	**701,000**	**701,000**	**478,232**	**598,500**
Facilities Services - 4140 Archives Building					
Utilities	21,787	23,400	23,400	17,334	20,000
Repair & Maintenance	11,678	18,000	18,000	16,650	17,500
Professional Services	6,274	8,000	8,000	7,186	8,500
Rental & Other Expenses	750	-	-	-	500
Capital Outlay	-	-	-	282	-
Total	**40,489**	**49,400**	**49,400**	**41,452**	**46,500**

Bell County FY2026-2027 Budget
General Fund Budget Expenditures

General Fund	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
Facilities Services - 4150 Engineer's Building					
Utilities	5,666	7,450	7,450	5,653	5,950
Repair & Maintenance	260	7,000	7,000	3,009	5,500
Professional Services	13,532	15,000	15,000	15,330	15,000
Total	**19,458**	**29,450**	**29,450**	**23,992**	**26,450**
Facilities Services - 4160 Road & Bridge Yard Buildings					
Utilities	55,474	53,500	53,500	47,239	56,000
Repair & Maintenance	20,664	27,000	27,000	9,260	18,500
Professional Services	7,874	9,600	9,600	10,881	12,000
Capital Outlay	54	20,000	20,000	-	-
Total	**84,066**	**110,100**	**110,100**	**67,380**	**86,500**
Facilities Services - 4170 Museum Building					
Utilities	22,818	22,500	22,500	20,664	22,500
Repair & Maintenance	15,102	30,500	30,500	11,951	22,500
Professional Services	34,258	38,000	38,000	38,895	40,000
Capital Outlay	1,700	-	-	-	-
Total	**73,878**	**91,000**	**91,000**	**71,510**	**85,000**
Facilities Services - 4180 Animal Control Building					
Office Expenses	-	-	-	11	500
Utilities	61,832	47,500	47,500	13,275	50,000
Repair & Maintenance	22,161	16,500	16,500	18,978	24,000
Professional Services	6,869	9,500	11,125	8,721	12,000
Rental & Other Expenses	-	-	-	113	150
Capital Outlay	1,524	-	-	51	-
Total	**92,386**	**73,500**	**75,125**	**41,149**	**86,650**
Facilities Services - 4190 EXPO Buildings					
Repair & Maintenance	235,574	205,000	205,000	526,503	205,000
Professional Services	117,224	155,100	155,100	156,625	170,000
Rental & Other Expenses	575	-	-	449	-
Capital Outlay	1,780	-	-	-	-
Total	**355,153**	**360,100**	**360,100**	**683,577**	**375,000**

Bell County FY2026-2027 Budget
General Fund Budget Expenditures

General Fund	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
Facilities Services - 4195 Oxbow Building					
Utilities	-	-	-	1,554	-
Repair & Maintenance	-	-	-	1,569	-
Total	**-**	**-**	**-**	**3,123**	**-**
Facilities Services - 4220 Killeen DPS Annex					
Repair & Maintenance	-	3,500	3,500	-	-
Professional Services	-	7,500	7,500	-	-
Total	**-**	**11,000**	**11,000**	**-**	**-**
Facilities Services - 4310 Loop Jail Buildings					
Office Expenses	-	-	-	9,334	1,000
Utilities	548,548	1,355,000	1,355,000	955,815	1,230,000
Repair & Maintenance	329,544	402,000	402,000	262,714	409,500
Medical Services	140	-	-	-	-
Professional Services	187,467	205,000	205,000	168,882	205,000
Rental & Other Expenses	500	-	-	2,426	3,500
Capital Outlay	5,541	-	-	1,789	-
Total	**1,071,740**	**1,962,000**	**1,962,000**	**1,400,960**	**1,849,000**
Facilities Services - 4320 Salado Annex					
Utilities	8,331	9,000	9,000	8,398	8,750
Repair & Maintenance	2,655	17,500	17,500	2,060	10,250
Professional Services	38,367	42,000	42,000	43,141	44,000
Capital Outlay	1,510	-	-	-	-
Total	**50,863**	**68,500**	**68,500**	**53,599**	**63,000**
Facilities Services - 4470 CSCD Temple Building					
Utilities	9,774	11,400	11,400	9,679	10,750
Repair & Maintenance	2,056	17,000	17,000	2,326	8,000
Professional Services	29,751	35,000	35,000	33,122	35,000
Capital Outlay	3,715	-	-	-	-
Total	**45,296**	**63,400**	**63,400**	**45,127**	**53,750**
Facilities Services - 4475 CCS Building					
Utilities	-	-	-	7,530	-
Repair & Maintenance	-	-	-	709	-
Professional Services	-	-	-	3,250	-
Total	**-**	**-**	**-**	**11,489**	**-**

Bell County FY2026-2027 Budget
General Fund Budget Expenditures

General Fund	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
Facilities Services - 5080 DPS Building					
Utilities	24,703	24,500	24,500	18,594	27,000
Repair & Maintenance	2,555	11,100	11,100	2,358	9,250
Professional Services	44,106	50,000	50,000	52,486	50,000
Capital Outlay	999	-	-	-	-
Total	**72,363**	**85,600**	**85,600**	**73,438**	**86,250**
Facilities Services - 5090 Auction Building					
Utilities	1,252	2,100	2,100	1,284	1,500
Repair & Maintenance	-	3,000	3,000	-	3,000
Total	**1,252**	**5,100**	**5,100**	**1,284**	**4,500**
Facilities Services - 5110 Historical Courthouse					
Office Expenses	-	-	-	508	750
Utilities	86,764	93,500	93,500	86,218	88,500
Repair & Maintenance	40,046	37,500	37,500	17,516	34,000
Professional Services	28,850	32,000	32,000	28,603	32,000
Rental & Other Expenses	-	-	-	1,783	-
Capital Outlay	1,782	-	-	-	-
Total	**157,442**	**163,000**	**163,000**	**134,628**	**155,250**
Facilities Services - 5120 Sheriff's Administration Building					
Utilities	116,976	129,500	129,500	98,265	119,500
Repair & Maintenance	30,141	66,000	66,000	49,109	46,000
Professional Services	29,126	26,000	26,000	19,914	30,000
Capital Outlay	1,246	-	-	-	-
Total	**177,489**	**221,500**	**221,500**	**167,288**	**195,500**
Facilities Services - 5130 Justice Center					
Office Expenses	-	-	-	52	500
Utilities	727,438	590,000	590,000	581,109	575,000
Repair & Maintenance	104,592	185,000	185,000	87,753	157,000
Professional Services	110,361	116,000	135,200	95,749	146,000
Rental & Other Expenses	27	-	-	727	1,500
Capital Outlay	33,564	-	-	3,580	-
Total	**975,982**	**891,000**	**910,200**	**768,970**	**880,000**

Bell County FY2026-2027 Budget
General Fund Budget Expenditures

General Fund	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
Facilities Services - 5140 Temple Annex					
Utilities	46,366	42,600	42,600	51,399	42,500
Repair & Maintenance	16,892	13,000	13,000	4,937	11,500
Professional Services	44,801	53,000	53,000	51,112	49,000
Rental & Other Expenses	4,050	-	-	78	-
Capital Outlay	1,737	-	-	-	-
Total	**113,846**	**108,600**	**108,600**	**107,526**	**103,000**
Facilities Services - 5150 Killeen Annex					
Utilities	45,481	46,000	46,000	45,819	45,000
Repair & Maintenance	14,761	38,000	38,000	12,721	27,500
Professional Services	125,148	122,000	122,000	131,794	125,000
Capital Outlay	3,474	-	-	-	-
Total	**188,864**	**206,000**	**206,000**	**190,334**	**197,500**
Facilities Services - 5160 Extension Office Building					
Utilities	14,469	16,000	16,000	14,470	16,000
Repair & Maintenance	2,502	11,200	11,200	32,576	10,000
Professional Services	38,579	41,000	41,500	44,391	42,000
Capital Outlay	1,737	-	-	-	-
Total	**57,287**	**68,200**	**68,700**	**91,437**	**68,000**
Facilities Services - 5170 Downtown Killeen Annex					
Utilities	-	-	-	-	46,500
Repair & Maintenance	-	-	-	-	13,000
Professional Services	-	-	-	-	100,000
Total	**-**	**-**	**-**	**-**	**159,500**
Facilities Services - 5190 Health Dept (Temple)					
Utilities	2,373	7,500	7,500	3,061	-
Repair & Maintenance	11,229	8,500	8,500	4,947	-
Professional Services	2,287	4,000	4,000	3,359	-
Road, Repairs & Construction	-	-	-	14	-
Total	**15,889**	**20,000**	**20,000**	**11,381**	**-**

Bell County FY2026-2027 Budget
General Fund Budget Expenditures

General Fund	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
Facilities Services - 5200 Belton Annex					
Office Expenses	-	-	-	116	200
Utilities	64,439	58,500	58,500	61,430	58,500
Repair & Maintenance	27,425	29,000	29,000	17,373	26,000
Professional Services	69,919	80,000	80,000	77,843	76,000
Road, Repairs & Construction	-	-	-	-	100
Capital Outlay	1,737	-	-	-	-
Total	**163,520**	**167,500**	**167,500**	**156,762**	**160,800**
Facilities Services - 5210 Museum Storage Building					
Utilities	5,681	6,700	6,700	4,896	6,000
Repair & Maintenance	185	5,300	5,300	468	3,050
Professional Services	2,283	12,000	12,000	4,619	5,000
Total	**8,149**	**24,000**	**24,000**	**9,983**	**14,050**
Facilities Services - 5230 Communications Building					
Repair & Maintenance	11,860	18,600	18,600	15,231	20,500
Professional Services	-	-	-	2,988	-
Rental & Other Expenses	-	-	-	853	-
Capital Outlay	-	-	-	10	-
Total	**11,860**	**18,600**	**18,600**	**19,082**	**20,500**
Facilities Services - 5250 Technology Services Building					
Utilities	31,194	31,800	31,800	31,942	29,300
Repair & Maintenance	6,395	18,000	18,000	33,727	17,100
Professional Services	8,678	11,500	11,500	7,276	12,000
Road, Repairs & Construction	-	-	-	47	-
Capital Outlay	622	-	-	1,063	-
Total	**46,889**	**61,300**	**61,300**	**74,055**	**58,400**
Facilities Services - 5260 Post Office Building					
Repair & Maintenance	-	3,000	3,000	66	4,500
Professional Services	-	-	-	-	4,200
Total	**-**	**3,000**	**3,000**	**66**	**8,700**

Bell County FY2026-2027 Budget
General Fund Budget Expenditures

General Fund	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
Facilities Services - 5280 Election Equipment Storage Building					
Utilities	392	-	-	-	-
Repair & Maintenance	37	-	-	-	-
Professional Services	122	2,000	2,000	-	-
Total	**551**	**2,000**	**2,000**	**-**	**-**
Facilities Services - 5890 JPO Killeen Buildings					
Office Expenses	-	-	-	16	1,000
Utilities	128,512	132,000	132,000	122,804	144,500
Repair & Maintenance	141,543	152,000	152,000	106,396	165,000
Professional Services	91,084	105,000	105,950	101,605	105,000
Rental & Other Expenses	14,891	-	-	200	3,500
Road, Repairs & Construction	220	-	-	838	1,000
Capital Outlay	2,933	-	-	4,113	-
Total	**379,183**	**389,000**	**389,950**	**335,972**	**420,000**
Facilities Services - 8080 Law Enforcement Firing Range					
Rental & Other Expenses	-	-	-	351	600
Total	**-**	**-**	**-**	**351**	**600**
Facilities Services - 9970 Diversion Center Building					
Utilities	26,219	30,000	30,000	-	-
Repair & Maintenance	59,190	41,000	41,000	19,649	23,250
Professional Services	37,838	47,000	47,000	17,845	15,000
Capital Outlay	1,343	-	-	-	-
Total	**124,590**	**118,000**	**118,000**	**37,494**	**38,250**

Bell County FY2026-2027 Budget
General Fund Budget Expenditures

General Fund	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
5360 Archive/Multi Purpose Facility					
Employee Salaries & Wages	313,429	322,992	322,992	318,643	329,525
Overtime	197	-	-	-	-
Other Pay Types	27,903	36,483	36,483	27,666	38,730
Benefits	111,464	123,461	123,461	113,482	124,185
Office Expenses	7,435	10,400	10,400	10,830	10,500
Travel	5,470	8,618	8,618	1,774	1,548
Education & Training	4,449	5,000	5,000	960	5,000
Utilities	1,677	1,800	1,800	1,866	1,800
Repair & Maintenance	37,282	21,500	21,500	11,182	21,500
Medical Services	517	300	300	199	300
Professional Services	31,420	21,000	21,000	18,558	8,000
Rental & Other Expenses	1,702	2,200	2,200	2,073	2,200
Capital Outlay	69,519	-	-	67	-
Total	**612,464**	**553,754**	**553,754**	**507,300**	**543,288**
6520 Exposition Center					
Travel	-	-	-	143	-
Professional Services	2,218,363	3,964,380	3,964,380	3,968,883	3,811,800
Capital Outlay	125,000	-	-	-	-
Total	**2,343,363**	**3,964,380**	**3,964,380**	**3,969,026**	**3,811,800**
6530 County Museum					
Executive Salaries	83,068	84,505	84,505	84,405	86,093
Employee Salaries & Wages	143,826	145,785	145,785	146,204	148,709
Overtime	942	1,000	1,000	717	1,000
Other Pay Types	12,058	16,964	16,964	17,393	23,719
Benefits	72,244	79,193	79,193	79,074	79,642
Office Expenses	4,334	7,990	7,990	2,169	7,990
Travel	1,692	2,905	2,320	1,954	2,905
Education & Training	-	1,500	1,500	-	1,500
Professional Services	1,940	3,300	3,300	-	3,300
Rental & Other Expenses	3,751	2,800	2,800	3,065	2,800
Capital Outlay	-	-	585	581	-
Total	**323,855**	**345,942**	**345,942**	**335,562**	**357,658**

Bell County FY2026-2027 Budget
General Fund Budget Expenditures

General Fund	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
6540 Historical Commission					
Office Expenses	2,190	2,535	2,535	1,000	1,400
Travel	84	1,165	1,165	178	1,250
Education & Training	150	500	500	325	1,125
Professional Services	359	-	5,350	2,950	300
Rental & Other Expenses	8,159	10,800	5,450	7,427	10,925
Capital Outlay	249	-	-	-	-
Total	**11,191**	**15,000**	**15,000**	**11,880**	**15,000**
6930 Crisis Projects					
Repair & Maintenance	115,353	-	-	11,351	-
Professional Services	-	-	72,800	13,731	-
Capital Outlay	1,591,328	-	2,664,055	2,664,055	-
Total	**1,706,681**	**-**	**2,736,855**	**2,689,137**	**-**
9665 Local Assistance and Tribal Consistency Fund					
Repair & Maintenance	-	-	35,250	55,493	-
Capital Outlay	1,107	-	1,875	1,875	-
Total	**1,107**	**-**	**37,125**	**57,368**	**-**
TOTAL GENERAL ADMINISTRATION	**48,700,429**	**50,583,792**	**53,489,011**	**50,588,100**	**52,862,551**

JUDICIAL AND LEGAL

4030 County Clerk					
Executive Salaries	104,170	115,028	115,028	114,928	117,227
Employee Salaries & Wages	1,056,019	1,095,913	1,095,913	1,066,850	1,118,124
Part-time/Temporary	8,996	12,500	12,500	12,483	12,500
Overtime	-	500	500	-	500
Other Pay Types	47,337	72,029	72,029	69,996	97,710
Benefits	391,941	436,023	436,023	397,411	408,009
Office Expenses	301,206	347,250	347,250	236,245	350,250
Travel	4,973	11,601	11,601	6,263	14,346
Education & Training	1,905	3,905	3,905	1,538	3,905
Repair & Maintenance	421	800	800	933	800
Professional Services	-	250	250	76	400
Rental & Other Expenses	12,774	17,125	17,125	12,599	23,625
Capital Outlay	16,052	-	-	698	-
Total	**1,945,794**	**2,112,924**	**2,112,924**	**1,920,020**	**2,147,396**

Bell County FY2026-2027 Budget
General Fund Budget Expenditures

General Fund	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
4210 Truancy Court					
Executive Salaries	59,035	60,086	60,086	59,985	61,185
Employee Salaries & Wages	42,126	42,745	42,745	43,532	43,514
Part-time/Temporary	-	3,500	3,500	-	-
Overtime	91	2,765	2,765	1,195	2,765
Other Pay Types	8,956	11,426	11,426	11,666	14,335
Benefits	36,715	38,869	38,869	37,097	38,151
Office Expenses	4,002	6,550	6,550	6,068	7,600
Travel	-	2,050	2,050	327	-
Education & Training	-	1,000	1,000	200	1,000
Rental & Other Expenses	2,367	3,000	3,000	2,033	3,500
Total	**153,292**	**171,991**	**171,991**	**162,103**	**172,050**
4260 County Court at Law #1					
Executive Salaries	160,641	199,100	199,100	199,337	212,125
Employee Salaries & Wages	259,436	264,099	264,099	264,088	269,369
Other Pay Types	11,789	18,057	18,057	17,419	23,846
Benefits	125,137	133,349	133,349	131,854	134,733
Office Expenses	6,346	9,250	9,250	8,052	11,250
Travel	4,588	9,966	9,966	3,704	12,758
Education & Training	3,933	9,750	9,750	2,043	7,000
Medical Services	1,214	10,000	10,000	2,236	10,000
Professional Services	332,818	368,000	368,000	353,780	369,500
Rental & Other Expenses	1,465	3,300	3,300	3,533	4,800
Capital Outlay	642	-	-	30	-
Total	**908,009**	**1,024,871**	**1,024,871**	**986,076**	**1,055,381**

Bell County FY2026-2027 Budget
General Fund Budget Expenditures

General Fund	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
4270 County Court at Law #2					
Executive Salaries	189,287	234,100	234,100	234,404	234,000
Employee Salaries & Wages	141,556	143,485	143,485	143,499	146,370
Other Pay Types	10,191	11,930	11,930	12,576	14,691
Benefits	91,564	100,262	100,262	98,841	97,357
Office Expenses	4,225	3,000	3,000	7,485	4,500
Travel	-	2,750	2,750	-	2,584
Education & Training	768	1,900	1,900	318	1,900
Repair & Maintenance	-	250	250	10	250
Medical Services	12,714	14,000	14,000	14,490	14,000
Professional Services	1,158,451	1,126,500	1,126,500	1,063,411	1,126,500
Rental & Other Expenses	2,474	2,700	2,700	2,245	2,950
Capital Outlay	409	-	-	32	-
Total	**1,611,639**	**1,640,877**	**1,640,877**	**1,577,311**	**1,645,102**
4280 Guardian ad Litem					
Executive Salaries	84,730	86,194	86,194	96,027	87,816
Employee Salaries & Wages	378,628	384,203	384,203	357,952	391,889
Other Pay Types	15,391	24,245	24,245	20,587	27,472
Benefits	150,496	150,736	150,736	143,871	149,694
Office Expenses	1,399	2,275	2,275	751	2,275
Travel	2,460	4,350	4,350	336	3,427
Education & Training	-	800	800	-	800
Repair & Maintenance	13,733	12,000	12,000	7,092	12,800
Rental & Other Expenses	1,110	1,100	1,100	757	1,100
Total	**647,947**	**665,903**	**665,903**	**627,373**	**677,273**

Bell County FY2026-2027 Budget
General Fund Budget Expenditures

General Fund	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
4290 County Court at Law #3					
Executive Salaries	189,287	234,100	234,100	234,404	207,750
Employee Salaries & Wages	197,533	202,018	202,018	202,022	206,063
Other Pay Types	11,282	14,245	14,245	14,720	18,860
Benefits	110,491	119,815	119,815	118,254	114,277
Office Expenses	8,487	8,600	8,600	8,212	8,600
Travel	2,087	5,200	5,200	1,337	5,135
Education & Training	738	2,500	2,500	943	2,500
Utilities	1,264	2,000	2,000	1,367	2,000
Medical Services	7,917	26,000	26,000	6,720	26,000
Professional Services	368,160	393,000	393,000	267,107	393,000
Rental & Other Expenses	2,795	3,300	3,300	2,645	3,300
Capital Outlay	23	-	-	-	-
Total	**900,064**	**1,010,778**	**1,010,778**	**857,731**	**987,485**
4340 Third Judicial District					
Aid to Other Govt'l Unit	21,314	21,000	21,000	23,988	30,000
Total	**21,314**	**21,000**	**21,000**	**23,988**	**30,000**
4350 District Court Other Expense					
Office Expenses	12,341	16,700	16,700	6,321	56,700
Repair & Maintenance	-	500	500	-	1,500
Professional Services	5,721	13,000	13,000	8,310	14,500
Rental & Other Expenses	12,230	6,450	6,450	10,503	10,250
Capital Outlay	711	-	-	144	-
Total	**31,003**	**36,650**	**36,650**	**25,278**	**82,950**

Bell County FY2026-2027 Budget
General Fund Budget Expenditures

General Fund	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
4360 27th District Court					
Executive Salaries	4,654	25,100	25,100	6,010	25,000
Employee Salaries & Wages	164,347	109,151	109,151	128,045	111,235
Other Pay Types	7,576	4,090	4,090	3,716	5,587
Benefits	54,886	42,448	42,448	41,223	42,462
Office Expenses	-	3,200	3,200	-	-
Travel	82	3,549	3,549	-	3,549
Education & Training	788	1,950	1,950	358	2,100
Utilities	360	500	500	396	500
Medical Services	31,192	65,000	65,000	34,431	54,000
Professional Services	844,342	817,500	817,500	696,293	779,000
Rental & Other Expenses	917	-	-	1,937	2,500
Capital Outlay	1,597	-	-	1,971	-
Total	**1,110,741**	**1,072,488**	**1,072,488**	**914,380**	**1,025,933**
4370 146th District Court					
Executive Salaries	18,154	25,100	25,100	25,053	25,000
Employee Salaries & Wages	107,323	109,151	109,151	109,054	111,235
Other Pay Types	3,248	3,272	3,272	3,854	4,516
Benefits	32,886	42,283	42,283	33,933	42,225
Office Expenses	-	2,500	2,500	-	-
Travel	2,026	2,160	2,160	-	2,200
Education & Training	928	1,610	1,610	958	1,610
Utilities	456	500	500	508	500
Professional Services	1,362,456	1,530,405	1,530,405	1,366,724	1,454,405
Rental & Other Expenses	-	100	100	-	600
Capital Outlay	-	-	-	2,085	-
Total	**1,527,477**	**1,717,081**	**1,717,081**	**1,542,169**	**1,642,291**

Bell County FY2026-2027 Budget
General Fund Budget Expenditures

General Fund	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
4380 169th District Court					
Executive Salaries	18,091	25,100	25,100	25,000	25,000
Employee Salaries & Wages	107,323	109,151	109,151	109,054	111,235
Other Pay Types	1,974	2,545	2,545	2,543	3,199
Benefits	40,488	42,136	42,136	41,437	41,961
Office Expenses	105	3,100	3,100	124	200
Travel	2,713	2,800	2,800	-	6,700
Education & Training	398	1,700	1,700	413	2,500
Utilities	360	650	650	360	650
Professional Services	41,184	67,665	67,665	37,561	67,610
Rental & Other Expenses	-	160	160	34	600
Capital Outlay	2,108	-	-	43	-
Total	**214,744**	**255,007**	**255,007**	**216,569**	**259,655**
4390 264th District Court					
Executive Salaries	18,091	25,100	25,100	25,000	25,000
Employee Salaries & Wages	109,339	109,151	109,151	109,054	111,235
Other Pay Types	16,206	16,721	16,721	16,909	17,877
Benefits	37,562	44,997	44,997	44,985	44,908
Office Expenses	-	1,800	1,800	61	-
Travel	1,330	2,100	2,100	-	2,100
Education & Training	358	900	900	378	900
Utilities	456	500	500	508	500
Medical Services	30,692	26,900	26,900	18,776	27,500
Professional Services	496,063	637,000	637,000	361,908	590,250
Rental & Other Expenses	1,860	750	750	1,971	1,500
Capital Outlay	3,270	-	-	33	-
Total	**715,227**	**865,919**	**865,919**	**579,583**	**821,770**

Bell County FY2026-2027 Budget
General Fund Budget Expenditures

General Fund	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
4400 426th District Court					
Executive Salaries	18,091	25,100	25,100	25,000	25,000
Employee Salaries & Wages	107,323	109,151	109,151	104,211	111,235
Other Pay Types	699	1,228	1,228	5,684	847
Benefits	33,534	41,870	41,870	34,166	41,490
Office Expenses	151	500	500	-	-
Travel	414	1,350	1,350	1,489	1,350
Education & Training	913	1,200	1,200	468	1,200
Utilities	752	750	750	752	750
Medical Services	25,095	40,000	40,000	22,994	40,000
Professional Services	540,099	635,000	635,000	508,827	565,000
Rental & Other Expenses	871	150	150	1,769	2,500
Capital Outlay	2,321	-	-	-	-
Total	**730,263**	**856,299**	**856,299**	**705,360**	**789,372**
4430 Cluster Court					
Employee Salaries & Wages	179	-	-	(223)	-
Part-time/Temporary	12,208	15,000	15,000	14,687	15,000
Benefits	2,586	3,028	3,028	2,934	3,013
Office Expenses	1,666	3,300	3,300	1,161	3,300
Capital Outlay	315	15,000	15,000	10,928	-
Total	**16,954**	**36,328**	**36,328**	**29,487**	**21,313**
4440 478th District Court					
Executive Salaries	18,091	25,100	25,100	25,000	25,000
Employee Salaries & Wages	107,323	109,151	109,151	109,054	111,235
Other Pay Types	966	954	954	1,521	2,117
Benefits	33,626	41,815	41,815	34,653	41,743
Travel	1,776	1,070	1,070	-	1,070
Education & Training	458	1,410	1,410	533	1,410
Utilities	472	500	500	527	500
Medical Services	15,878	27,500	27,500	22,154	27,500
Professional Services	271,493	437,425	437,425	330,743	367,425
Rental & Other Expenses	938	-	-	855	2,500
Capital Outlay	-	-	-	525	-
Total	**451,021**	**644,925**	**644,925**	**525,565**	**580,500**

Bell County FY2026-2027 Budget
General Fund Budget Expenditures

General Fund	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
4500 District Clerk					
Executive Salaries	104,170	115,028	115,028	114,928	117,227
Employee Salaries & Wages	1,008,227	1,032,222	1,032,222	1,001,474	1,053,101
Part-time/Temporary	4,037	20,000	20,000	2,981	-
Overtime	47	1,500	1,500	331	1,000
Other Pay Types	51,570	79,105	79,105	71,203	100,393
Benefits	399,893	419,039	419,039	395,014	392,839
Office Expenses	150,220	147,000	147,000	178,748	181,000
Travel	4,241	12,241	12,241	3,343	8,994
Education & Training	1,170	1,900	1,900	735	3,400
Repair & Maintenance	2,123	1,000	1,000	1,719	3,000
Rental & Other Expenses	7,094	11,850	11,850	5,806	11,850
Capital Outlay	7,744	-	-	1,254	-
Total	**1,740,536**	**1,840,885**	**1,840,885**	**1,777,536**	**1,872,804**
4550 Justice of the Peace Pct. 1					
Executive Salaries	77,844	80,100	80,100	80,000	91,600
Employee Salaries & Wages	128,015	130,055	130,055	130,104	132,706
Other Pay Types	13,023	19,523	19,523	18,954	23,468
Benefits	74,522	75,389	75,389	74,999	77,047
Office Expenses	8,841	9,690	9,690	11,492	13,700
Travel	1,505	8,414	8,414	1,537	9,606
Education & Training	300	1,800	1,800	450	2,850
Utilities	922	1,300	1,300	259	600
Repair & Maintenance	-	3,950	3,950	-	4,000
Medical Services	154,952	140,000	140,000	92,547	125,000
Professional Services	414	500	500	-	600
Rental & Other Expenses	3,148	3,600	3,600	2,833	4,200
Capital Outlay	302	-	-	-	2,100
Total	**463,788**	**474,321**	**474,321**	**413,175**	**487,477**

Bell County FY2026-2027 Budget
General Fund Budget Expenditures

General Fund	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
4560 Justice of the Peace Pct. 2					
Executive Salaries	80,010	90,100	90,100	90,000	91,600
Employee Salaries & Wages	173,802	226,850	226,850	227,326	231,445
Overtime	4,135	1,000	1,000	3,975	3,500
Other Pay Types	16,481	21,307	21,307	19,843	25,782
Benefits	91,649	112,044	112,044	109,757	111,810
Office Expenses	7,529	8,200	8,200	12,339	14,500
Travel	6,649	13,066	12,866	2,468	10,183
Education & Training	1,470	5,800	5,800	791	6,000
Utilities	-	600	600	-	600
Medical Services	181,826	140,000	140,000	213,527	175,000
Professional Services	-	900	900	38	900
Rental & Other Expenses	4,828	4,460	4,460	4,833	5,260
Capital Outlay	319	-	200	588	-
Total	**568,698**	**624,327**	**624,327**	**685,485**	**676,580**
4570 Justice of the Peace Pct. 3-1					
Executive Salaries	70,538	90,100	90,100	90,000	91,600
Employee Salaries & Wages	132,958	134,489	134,489	134,437	137,204
Part-time/Temporary	1,838	1,000	1,000	3,000	7,500
Overtime	831	1,000	1,000	2,476	5,000
Other Pay Types	14,636	17,754	17,754	17,804	21,744
Benefits	65,888	78,341	78,341	77,671	80,183
Office Expenses	9,744	9,600	9,600	8,526	9,600
Travel	3,764	7,131	7,131	3,585	6,782
Education & Training	1,565	2,600	2,600	1,030	2,600
Utilities	731	1,750	1,750	447	1,750
Repair & Maintenance	118	500	500	-	500
Medical Services	79,430	75,000	75,000	147,576	100,000
Professional Services	500	2,500	2,500	750	2,000
Rental & Other Expenses	2,182	4,350	4,350	1,725	3,950
Capital Outlay	1,599	-	-	41	-
Total	**386,322**	**426,115**	**426,115**	**489,068**	**470,413**

Bell County FY2026-2027 Budget
General Fund Budget Expenditures

General Fund	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
4580 Justice of the Peace Pct. 3-2					
Executive Salaries	80,308	90,100	90,100	90,000	91,600
Employee Salaries & Wages	133,702	177,119	177,119	174,016	180,697
Overtime	1,134	1,000	1,000	515	1,000
Other Pay Types	18,202	21,409	21,409	21,986	26,178
Benefits	77,626	94,755	94,755	92,668	94,351
Office Expenses	8,446	8,850	8,850	11,177	7,100
Travel	5,670	7,026	7,026	3,858	7,828
Education & Training	1,176	1,370	1,370	1,261	1,770
Utilities	628	1,200	1,200	530	1,000
Repair & Maintenance	-	500	500	-	500
Medical Services	235,335	175,000	175,000	198,129	190,000
Professional Services	-	1,000	1,000	185	600
Rental & Other Expenses	1,507	1,200	1,200	1,501	1,750
Capital Outlay	129	-	-	308	2,400
Total	**563,863**	**580,529**	**580,529**	**596,134**	**606,774**
4590 Justice of the Peace Pct. 4-1					
Executive Salaries	80,308	90,100	90,100	90,000	91,600
Employee Salaries & Wages	216,735	227,797	227,797	216,617	232,400
Overtime	2,434	5,000	5,000	2,720	5,000
Other Pay Types	26,175	29,683	29,683	28,960	36,827
Benefits	98,887	114,731	114,731	97,088	107,881
Office Expenses	15,354	18,500	18,500	18,201	18,500
Travel	2,694	9,123	9,123	436	10,926
Education & Training	710	6,600	6,600	505	4,600
Utilities	904	1,500	1,500	906	1,500
Repair & Maintenance	-	200	200	-	200
Medical Services	465,000	200,000	200,000	428,287	400,000
Professional Services	500	3,000	3,000	720	5,000
Rental & Other Expenses	3,883	3,300	3,300	2,861	3,700
Total	**913,584**	**709,534**	**709,534**	**887,301**	**918,134**

Bell County FY2026-2027 Budget
General Fund Budget Expenditures

General Fund	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
4600 Justice of the Peace Pct. 4-2					
Executive Salaries	80,606	90,100	90,100	90,000	91,600
Employee Salaries & Wages	181,645	217,168	184,392	155,336	188,312
Overtime	364	1,500	1,500	178	1,500
Other Pay Types	12,276	18,061	18,061	12,716	16,316
Benefits	85,892	109,535	95,645	81,629	93,997
Office Expenses	8,627	12,500	12,500	11,350	12,500
Travel	180	5,660	5,660	530	3,924
Education & Training	1,015	4,183	4,183	2,190	4,183
Utilities	529	1,200	1,200	655	1,200
Repair & Maintenance	75	500	500	24	500
Medical Services	320,575	230,000	230,000	272,120	290,000
Professional Services	200	500	500	300	500
Rental & Other Expenses	2,126	4,920	4,920	1,915	4,920
Capital Outlay	407	-	-	68	-
Total	**694,517**	**695,827**	**649,161**	**629,011**	**709,452**
4640 Mental Health Indigent Defense					
Employee Salaries & Wages	142,765	144,520	144,520	144,520	147,411
Other Pay Types	4,827	7,891	7,891	7,896	12,422
Benefits	37,421	45,304	45,304	37,616	45,789
Office Expenses	1	2,350	2,350	-	2,350
Travel	1,271	5,337	5,337	2,261	5,403
Education & Training	350	2,000	2,000	700	2,000
Utilities	3,453	6,315	6,315	4,375	6,315
Medical Services	65	6,200	6,200	-	6,200
Professional Services	131,941	406,000	406,000	139,172	406,000
Rental & Other Expenses	731	1,400	1,400	606	1,400
Capital Outlay	3,031	-	-	-	-
Total	**325,856**	**627,317**	**627,317**	**337,146**	**635,290**

Bell County FY2026-2027 Budget
General Fund Budget Expenditures

General Fund	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
4650 County Court Coordinator					
Executive Salaries	(224)	-	-	-	-
Employee Salaries & Wages	277,908	289,103	289,103	283,687	294,941
Other Pay Types	18,203	24,268	24,268	26,079	28,300
Benefits	103,386	106,882	106,882	100,461	105,998
Office Expenses	5,588	9,650	9,650	4,967	9,650
Travel	214	660	660	170	684
Education & Training	-	1,300	1,300	-	300
Utilities	608	1,000	1,000	677	1,000
Repair & Maintenance	-	400	400	-	400
Rental & Other Expenses	4,761	6,500	6,500	3,881	7,000
Capital Outlay	3,116	2,500	2,500	3,962	150
Total	**413,560**	**442,263**	**442,263**	**423,884**	**448,423**
4660 Pretrial Services					
Executive Salaries	88,153	89,672	89,672	89,571	91,362
Employee Salaries & Wages	686,192	690,603	690,603	690,313	704,561
Overtime	11,560	12,000	12,000	12,945	12,000
Other Pay Types	45,606	62,868	62,868	62,136	84,420
Benefits	269,417	281,678	281,678	275,057	281,904
Office Expenses	5,104	8,000	8,000	5,145	7,200
Travel	1,818	6,843	6,843	2,292	7,719
Education & Training	2,071	4,300	4,300	2,875	3,600
Utilities	948	1,050	1,050	1,056	1,200
Repair & Maintenance	-	250	250	76	600
Medical Services	3,275	10,000	10,000	1,400	10,000
Professional Services	2,100	1,800	1,800	2,100	2,300
Rental & Other Expenses	27,018	34,750	34,750	31,411	45,500
Capital Outlay	2,304	2,830	2,830	1,762	-
Total	**1,145,566**	**1,206,644**	**1,206,644**	**1,178,139**	**1,252,366**

Bell County FY2026-2027 Budget
General Fund Budget Expenditures

General Fund	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
4670 District Court Coordinator					
Employee Salaries & Wages	627,989	724,235	724,235	704,866	894,322
Part-time/Temporary	-	2,000	2,000	-	-
Other Pay Types	29,388	48,906	48,906	46,630	66,581
Benefits	206,063	243,712	243,712	229,111	275,854
Office Expenses	13,726	21,000	21,000	22,501	-
Travel	1,622	10,778	10,778	10,355	19,902
Education & Training	-	5,000	5,000	9,775	6,000
Repair & Maintenance	-	1,000	1,000	-	-
Rental & Other Expenses	2,980	2,700	2,700	2,825	-
Capital Outlay	1,463	1,500	1,500	2,806	3,080
Total	**883,231**	**1,060,831**	**1,060,831**	**1,028,869**	**1,265,739**
4750 County Attorney					
Executive Salaries	182,845	201,313	201,313	201,414	203,137
Employee Salaries & Wages	3,007,983	3,102,459	3,102,459	3,095,730	3,211,088
Overtime	549	2,000	2,000	-	2,000
Other Pay Types	276,307	336,744	336,744	312,014	394,405
Benefits	1,015,974	1,040,427	1,040,427	1,022,088	1,064,681
Office Expenses	32,567	46,000	46,000	25,890	41,000
Travel	7,059	30,500	30,500	7,267	13,790
Education & Training	13,168	30,000	30,000	14,473	24,000
Utilities	2,513	4,000	4,000	2,513	4,000
Repair & Maintenance	4,367	11,000	11,000	6,489	11,000
Medical Services	1,439	4,500	4,500	61	4,600
Professional Services	23,052	46,500	46,500	20,433	53,500
Rental & Other Expenses	11,218	20,950	20,950	8,595	21,950
Capital Outlay	15,089	-	28,000	28,877	2,300
Total	**4,594,130**	**4,876,393**	**4,904,393**	**4,745,844**	**5,051,451**

Bell County FY2026-2027 Budget
General Fund Budget Expenditures

General Fund	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
4820 District Attorney					
Executive Salaries	4,569	25,100	25,100	4,808	25,000
Employee Salaries & Wages	3,247,707	3,987,199	3,987,199	3,846,231	4,064,051
Part-time/Temporary	10,613	5,000	5,000	-	5,000
Overtime	3,431	6,000	6,000	5,416	6,000
Other Pay Types	290,542	308,284	308,284	278,976	395,492
Benefits	964,394	1,184,734	1,184,734	1,133,342	1,191,974
Office Expenses	32,429	46,525	46,090	37,259	46,525
Travel	207,908	35,303	35,303	124,250	205,000
Education & Training	12,030	14,500	14,500	13,599	14,500
Utilities	2,718	3,000	3,000	4,598	3,000
Repair & Maintenance	6,387	13,300	13,545	10,276	13,255
Medical Services	89	15,090	90	(302)	300
Professional Services	37,839	34,266	34,266	44,288	38,770
Rental & Other Expenses	27,665	33,800	33,800	23,117	38,800
Capital Outlay	3,350	-	190	791	-
Transfers	-	-	15,000	15,000	-
Total	**4,851,671**	**5,712,101**	**5,712,101**	**5,541,649**	**6,047,667**
4920 Associate Courts					
Executive Salaries	237,947	315,200	315,200	315,000	315,000
Employee Salaries & Wages	(969)	-	-	-	-
Other Pay Types	17	-	-	-	2,888
Benefits	57,600	78,156	78,156	77,887	77,520
Office Expenses	230	3,000	3,000	-	-
Travel	2,139	3,500	3,500	-	3,500
Education & Training	538	2,750	2,750	766	2,000
Utilities	750	300	300	720	750
Professional Services	1,500	1,500	1,500	1,281	-
Rental & Other Expenses	630	1,000	1,000	-	-
Capital Outlay	-	-	-	30	20,000
Total	**300,382**	**405,406**	**405,406**	**395,684**	**421,658**

Bell County FY2026-2027 Budget
General Fund Budget Expenditures

General Fund	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
4930 Magistration Court					
Executive Salaries	-	100,100	100,100	60,096	100,000
Employee Salaries & Wages	-	42,731	42,731	23,478	43,514
Overtime	-	-	-	58	2,410
Other Pay Types	-	-	-	-	1,096
Benefits	-	43,372	43,372	21,646	43,218
Office Expenses	-	4,000	4,000	656	8,000
Travel	-	750	750	655	2,819
Education & Training	-	500	500	258	500
Utilities	-	-	-	306	600
Professional Services	-	-	-	900	7,010
Rental & Other Expenses	-	2,400	2,400	-	250
Capital Outlay	-	6,100	6,100	5,599	-
Total	**-**	**199,953**	**199,953**	**113,652**	**209,417**
6690 Texas VINE Grant					
Professional Services	26,748	26,100	26,100	24,445	26,100
Total	**26,748**	**26,100**	**26,100**	**24,445**	**26,100**
6980 Jury Fund Appropriations					
Office Expenses	-	16,000	16,000	-	16,000
Utilities	360	500	500	360	500
Professional Services	257,300	184,500	184,500	267,598	274,800
Capital Outlay	100	-	-	-	-
Total	**257,760**	**201,000**	**201,000**	**267,958**	**291,300**
TOTAL JUDICIAL AND LEGAL	**29,115,701**	**32,242,587**	**32,223,921**	**30,227,973**	**33,329,516**

Bell County FY2026-2027 Budget
General Fund Budget Expenditures

PUBLIC SAFETY

5310 Jail

General Fund	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
Employee Salaries & Wages	17,668,797	22,566,878	22,566,878	20,984,321	22,820,661
Part-time/Temporary	76,493	53,000	53,000	38,427	53,000
Overtime	2,573,980	1,200,000	1,200,000	3,043,745	1,200,000
Other Pay Types	423,714	710,082	710,082	654,687	1,126,737
Benefits	6,123,123	7,335,079	7,335,079	7,130,465	7,798,849
Office Expenses	73,996	72,357	72,357	50,065	62,926
Travel	7,684	142,310	142,310	74,213	146,344
Education & Training	13,631	42,260	42,260	7,174	42,260
Utilities	25,927	33,000	33,000	35,353	37,200
Repair & Maintenance	263,289	394,800	394,800	131,430	257,575
Medical Services	8,146,513	10,279,607	11,130,119	10,303,210	9,637,110
Professional Services	1,275,800	116,800	116,800	21,648	58,400
Rental & Other Expenses	3,227,593	3,072,478	3,072,478	2,884,109	2,768,411
Capital Outlay	195,055	183,541	183,541	80,387	114,347
Total	**40,095,595**	**46,202,192**	**47,052,704**	**45,439,234**	**46,123,820**

5370 Emergency Management

Executive Salaries	91,714	93,290	93,290	93,189	95,053
Other Pay Types	13,975	15,728	15,728	16,434	18,524
Benefits	29,282	29,274	29,274	29,379	29,655
Office Expenses	1,102	2,950	2,950	286	3,000
Travel	1,936	4,872	4,872	-	2,761
Education & Training	825	2,850	2,850	50	2,850
Utilities	10,970	14,500	14,500	12,542	14,200
Repair & Maintenance	10,721	20,000	20,000	9,449	16,000
Professional Services	7,227	28,500	28,500	273	11,300
Rental & Other Expenses	2,497	6,150	6,150	1,033	6,400
Capital Outlay	6,108	1,980	1,980	7,342	-
Total	**176,357**	**220,094**	**220,094**	**169,977**	**199,743**

5400 Ambulance Service

Aid to Other Govt'l Unit	-	25,000	25,000	-	-
Total	**-**	**25,000**	**25,000**	**-**	**-**

Bell County FY2026-2027 Budget
General Fund Budget Expenditures

General Fund	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
5430 County Fire Marshal					
Executive Salaries	55,289	77,578	77,578	-	-
Employee Salaries & Wages	10,221	-	-	-	78,923
Other Pay Types	7,768	3,120	3,120	-	3,120
Benefits	19,908	23,558	23,558	-	24,639
Office Expenses	729	3,600	3,600	-	3,600
Travel	685	1,550	1,550	-	1,550
Education & Training	1,123	2,400	2,400	-	2,400
Utilities	1,770	2,200	2,200	1,297	2,200
Repair & Maintenance	11,167	4,250	4,250	27	4,250
Professional Services	1,051	43,500	43,500	-	500
Rental & Other Expenses	999	1,525	1,525	-	1,525
Road, Repairs & Construction	-	100	100	-	100
Capital Outlay	3,005	16,005	16,005	-	-
Total	**113,715**	**179,386**	**179,386**	**1,324**	**122,807**
5500 Constable Pct. 1					
Executive Salaries	80,866	88,604	88,604	88,504	90,274
Employee Salaries & Wages	252,446	260,421	260,421	261,331	268,318
Part-time/Temporary	14,587	29,000	29,000	26,102	29,600
Overtime	144	-	-	-	-
Other Pay Types	15,004	21,343	21,343	20,726	28,744
Benefits	103,129	116,901	116,901	108,003	126,462
Office Expenses	1,127	9,800	9,800	2,338	9,900
Travel	7,353	14,440	14,440	2,143	9,620
Education & Training	1,235	10,100	10,100	1,395	11,500
Utilities	3,593	7,000	7,000	3,593	3,860
Repair & Maintenance	14,334	13,000	13,000	13,522	13,100
Medical Services	868	2,250	2,250	-	1,500
Professional Services	1,500	1,100	1,100	-	6,500
Rental & Other Expenses	7,426	26,400	26,400	7,736	18,510
Capital Outlay	186,508	149,870	149,870	92,677	90,600
Total	**690,120**	**750,229**	**750,229**	**628,070**	**708,488**

Bell County FY2026-2027 Budget
General Fund Budget Expenditures

General Fund	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
5510 Constable Pct. 2					
Executive Salaries	80,866	88,604	88,604	88,504	90,274
Employee Salaries & Wages	59,049	60,201	60,201	60,008	61,208
Overtime	64	-	-	-	-
Other Pay Types	856	2,207	2,207	1,212	2,439
Benefits	43,472	44,960	44,960	44,562	47,702
Office Expenses	1,622	5,200	5,200	1,404	5,500
Travel	5,115	8,000	8,000	4,713	7,223
Education & Training	890	6,200	6,200	1,956	6,400
Utilities	2,958	3,400	3,400	2,768	3,400
Repair & Maintenance	7,153	14,600	14,600	11,204	14,600
Medical Services	-	900	900	-	900
Professional Services	228	800	800	-	900
Rental & Other Expenses	2,103	6,300	6,300	2,339	6,300
Capital Outlay	14,001	-	-	(129)	8,000
Total	**218,377**	**241,372**	**241,372**	**218,541**	**254,846**
5520 Constable Pct. 3					
Executive Salaries	80,866	88,604	88,604	88,504	90,274
Employee Salaries & Wages	319,915	321,910	321,910	326,106	328,381
Part-time/Temporary	12,717	21,840	21,840	29,756	49,920
Overtime	18,146	15,000	15,000	22,855	15,000
Other Pay Types	36,529	41,060	41,060	41,485	50,794
Benefits	127,521	142,144	142,144	130,750	151,116
Office Expenses	4,916	7,150	7,150	2,545	7,700
Travel	4,008	10,700	10,700	4,259	10,700
Education & Training	5,188	8,200	8,200	3,972	8,200
Utilities	6,761	9,500	9,500	6,700	10,200
Repair & Maintenance	28,253	52,500	49,175	25,539	37,600
Medical Services	1,596	2,350	2,350	1,676	2,100
Professional Services	4,352	10,600	10,600	900	13,000
Rental & Other Expenses	16,345	23,800	23,800	13,961	23,800
Road, Repairs & Construction	-	750	750	-	750
Capital Outlay	93,496	108,385	111,710	100,992	15,475
Total	**760,609**	**864,493**	**864,493**	**800,000**	**815,010**

Bell County FY2026-2027 Budget
General Fund Budget Expenditures

General Fund	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
5530 Constable Pct. 4					
Executive Salaries	80,866	88,604	88,604	88,504	90,274
Employee Salaries & Wages	866,083	941,863	941,863	915,017	960,848
Overtime	9,551	15,000	15,000	8,676	15,000
Other Pay Types	51,681	74,835	74,835	66,978	97,652
Benefits	291,308	326,993	326,993	296,954	351,217
Office Expenses	7,145	14,700	14,700	7,103	9,700
Travel	-	12,592	12,592	1,051	5,573
Education & Training	310	4,150	4,150	802	3,890
Utilities	14,191	15,500	15,500	14,978	15,100
Repair & Maintenance	63,855	80,000	80,000	64,674	80,000
Medical Services	130	-	-	-	1,620
Professional Services	2,386	2,100	2,100	20	2,400
Rental & Other Expenses	11,364	34,300	34,300	13,787	26,300
Capital Outlay	329,594	414,400	414,400	346,070	203,600
Total	**1,728,464**	**2,025,037**	**2,025,037**	**1,824,614**	**1,863,174**
5600 Sheriff					
Executive Salaries	130,372	141,800	141,800	141,700	144,534
Employee Salaries & Wages	8,780,393	6,508,370	6,528,620	6,703,070	6,795,373
Part-time/Temporary	36,572	20,000	20,000	73,190	40,000
Overtime	571,813	80,000	80,000	305,221	140,000
Other Pay Types	533,105	486,954	486,954	449,531	560,266
Benefits	2,869,929	2,148,809	2,152,899	2,107,277	2,258,171
Office Expenses	53,844	65,456	65,456	34,945	81,478
Travel	136,511	93,120	93,120	35,312	91,864
Education & Training	27,266	93,274	93,274	22,957	75,819
Utilities	91,726	99,000	99,000	99,709	99,000
Repair & Maintenance	650,088	700,500	700,500	521,782	704,000
Medical Services	76,327	100,000	100,000	66,059	150,055
Professional Services	38,968	14,850	14,850	37,941	14,550
Rental & Other Expenses	214,901	243,394	243,394	180,619	227,751
Capital Outlay	2,767,406	973,892	956,772	793,581	1,299,349
Total	**16,979,221**	**11,769,419**	**11,776,639**	**11,572,894**	**12,682,210**

Bell County FY2026-2027 Budget
General Fund Budget Expenditures

General Fund	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
5610 Sheriff Summer Grant					
Employee Salaries & Wages	61,160	-	-	-	-
Part-time/Temporary	15,840	79,200	79,200	-	55,055
Benefits	17,696	17,852	17,852	-	12,184
Repair & Maintenance	21,000	21,000	21,000	-	15,015
Total	**115,696**	**118,052**	**118,052**	**-**	**82,254**
5650 Sheriff/Overtime Grant					
Rental & Other Expenses	-	-	-	39,634	-
Capital Outlay	20,798	6,063	6,063	2,921	27,670
Total	**20,798**	**6,063**	**6,063**	**42,555**	**27,670**
5980 Sheriff Auto Theft Task Force Grant					
Employee Salaries & Wages	71,534	-	-	-	-
Overtime	1,059	-	-	-	-
Other Pay Types	8,637	-	-	-	-
Benefits	25,492	-	-	-	-
Total	**106,722**	**-**	**-**	**-**	**-**
5750 General/Adult Probation Office					
Utilities	22,470	23,300	23,300	20,019	23,300
Repair & Maintenance	-	150	150	-	150
Rental & Other Expenses	29,034	26,700	26,700	22,153	27,100
Capital Outlay	4,725	6,500	6,500	5,103	6,100
Total	**56,229**	**56,650**	**56,650**	**47,275**	**56,650**
5800 Dept. of Public Safety - Temple					
Employee Salaries & Wages	40,093	41,255	41,255	41,644	41,880
Other Pay Types	6,185	7,232	7,232	7,406	8,696
Benefits	16,938	17,058	17,058	17,141	17,005
Office Expenses	2,309	7,900	7,900	1,849	7,900
Education & Training	-	125	125	110	125
Utilities	360	480	480	360	480
Repair & Maintenance	81	500	500	2,028	500
Medical Services	75	-	-	-	-
Rental & Other Expenses	156	5,500	5,500	1,082	5,750
Capital Outlay	4,097	7,800	7,800	6,077	8,000
Total	**70,294**	**87,850**	**87,850**	**77,697**	**90,336**

Bell County FY2026-2027 Budget
General Fund Budget Expenditures

General Fund	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
5810 Dept. of Public Safety - Killeen					
Employee Salaries & Wages	40,209	41,255	41,255	41,108	41,880
Other Pay Types	2,795	3,982	3,982	3,922	5,118
Benefits	16,050	16,404	16,404	16,231	16,287
Office Expenses	6,233	7,000	7,000	4,731	7,000
Utilities	360	660	660	360	660
Repair & Maintenance	2,840	3,360	3,360	957	3,360
Medical Services	391	1,000	1,000	503	1,000
Rental & Other Expenses	337	800	800	2,003	800
Capital Outlay	7,901	8,000	8,000	7,477	8,000
Total	**77,116**	**82,461**	**82,461**	**77,292**	**84,105**
8460 Animal Control Facility					
Employee Salaries & Wages	324,237	365,955	365,955	383,273	549,173
Part-time/Temporary	14,985	15,950	15,950	8,498	15,950
Overtime	18,524	1,000	1,000	27,253	1,000
Other Pay Types	4,591	7,796	7,796	5,594	14,937
Benefits	121,763	137,035	137,035	131,446	218,655
Office Expenses	934	1,110	1,110	717	3,185
Travel	101	1,800	1,800	-	804
Education & Training	1,435	6,000	6,000	1,050	11,498
Repair & Maintenance	8,980	20,000	20,000	6,847	30,000
Medical Services	-	-	-	26	-
Professional Services	26,149	25,600	25,600	32,202	84,700
Rental & Other Expenses	18,451	33,500	33,500	19,080	64,800
Capital Outlay	4,524	4,850	4,850	2,762	750
Total	**544,674**	**620,596**	**620,596**	**618,748**	**995,452**

Bell County FY2026-2027 Budget
General Fund Budget Expenditures

General Fund	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
9840 JPO - Court Intake					
Executive Salaries	119,223	121,242	121,242	121,141	123,564
Employee Salaries & Wages	828,797	862,550	862,550	896,001	970,331
Overtime	1,160	500	500	413	1,100
Other Pay Types	67,682	87,607	87,607	98,384	132,876
Benefits	308,051	332,693	332,693	323,753	354,998
Office Expenses	12,046	15,300	14,900	12,881	14,300
Travel	7,242	13,610	13,610	4,674	11,029
Education & Training	5,726	6,500	6,500	3,591	4,750
Utilities	14,419	14,100	14,100	12,551	12,600
Repair & Maintenance	18,437	15,500	15,500	9,889	16,000
Medical Services	16,971	18,000	18,000	10,961	1,000
Professional Services	375	10,000	10,000	27,312	500
Rental & Other Expenses	7,514	10,000	10,000	5,032	10,600
Capital Outlay	981	165,200	165,600	109,347	33,000
Total	**1,408,624**	**1,672,802**	**1,672,802**	**1,635,930**	**1,686,648**
9850 JPO - Direct Supervision					
Employee Salaries & Wages	781,592	848,621	848,621	800,214	865,702
Part-time/Temporary	-	-	-	7,341	-
Overtime	4,125	500	500	7,028	5,000
Other Pay Types	21,747	34,390	34,390	33,602	51,088
Benefits	238,696	271,996	271,996	248,598	285,420
Office Expenses	4,882	7,500	7,340	4,981	7,000
Travel	2,318	5,400	5,400	2,203	4,288
Education & Training	4,544	4,000	4,000	4,617	2,900
Repair & Maintenance	-	500	500	-	500
Medical Services	26	-	-	17	1,000
Professional Services	8,296	14,000	14,000	13,728	14,000
Rental & Other Expenses	8,716	8,000	8,000	8,003	8,500
Capital Outlay	12,985	13,230	13,390	13,316	-
Total	**1,087,927**	**1,208,137**	**1,208,137**	**1,143,648**	**1,245,398**
9860 JPO - Youth Services					
Office Expenses	-	-	-	-	4,000
Medical Services	7,625	8,500	8,500	5,954	8,500
Professional Services	33,122	70,000	70,000	49,766	70,000
Total	**40,747**	**78,500**	**78,500**	**55,720**	**82,500**

Bell County FY2026-2027 Budget
General Fund Budget Expenditures

General Fund	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
9870 JPO - Mental Health Assessment					
Medical Services	63,900	75,000	75,000	59,640	75,000
Total	**63,900**	**75,000**	**75,000**	**59,640**	**75,000**
9880 JPO - Community Based Programs					
Employee Salaries & Wages	297,929	310,549	310,549	310,445	316,799
Overtime	5,166	-	-	21,818	5,000
Other Pay Types	16,382	23,021	23,021	22,816	29,728
Benefits	95,061	103,684	103,684	98,307	103,053
Office Expenses	880	1,000	1,000	84	1,000
Travel	2,972	7,440	7,440	2,618	4,824
Education & Training	9,020	2,000	2,000	1,405	6,550
Repair & Maintenance	102	-	-	-	-
Medical Services	37	-	-	-	800
Professional Services	156,335	160,000	160,000	170,667	160,000
Rental & Other Expenses	4,428	3,900	3,900	2,414	3,900
Capital Outlay	528	-	-	-	-
Total	**588,840**	**611,594**	**611,594**	**630,574**	**631,654**
9890 JPO - Comm Based Mental Health					
Professional Services	95,905	74,000	74,000	137,083	77,000
Capital Outlay	1,501	-	-	-	-
Total	**97,406**	**74,000**	**74,000**	**137,083**	**77,000**
9910 JPO - Residential Programs					
Professional Services	134,999	120,000	120,000	22,620	135,000
Total	**134,999**	**120,000**	**120,000**	**22,620**	**135,000**

Bell County FY2026-2027 Budget
General Fund Budget Expenditures

General Fund	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
9920 JPO - Post Adjudicated Secure					
Employee Salaries & Wages	643,082	698,452	698,452	590,548	599,307
Overtime	78,333	30,833	30,833	56,515	78,000
Other Pay Types	15,065	24,937	24,937	21,159	34,046
Benefits	219,980	239,490	239,490	192,628	210,271
Office Expenses	7,679	7,150	7,150	4,411	7,150
Travel	760	1,920	1,920	1,107	4,144
Education & Training	1,857	1,250	1,250	1,113	2,300
Utilities	4,037	-	-	-	-
Repair & Maintenance	8,173	5,800	5,800	2,759	6,500
Medical Services	254,376	238,192	238,192	229,900	117,609
Professional Services	150,270	16,000	16,000	22,655	81,820
Rental & Other Expenses	24,492	66,000	66,000	17,926	68,550
Capital Outlay	791	-	-	202	-
Transfers	102,804	78,430	78,430	79,797	91,860
Total	**1,511,699**	**1,408,454**	**1,408,454**	**1,220,720**	**1,301,557**
9930 JPO - Detention/Pre-Adjudicated					
Employee Salaries & Wages	1,639,683	1,953,582	1,953,582	1,478,290	1,929,989
Part-time/Temporary	105,579	38,000	38,000	53,677	55,515
Overtime	293,842	97,637	97,637	293,090	200,000
Other Pay Types	31,418	67,154	67,154	54,087	66,676
Benefits	582,893	682,472	682,472	517,900	683,966
Office Expenses	4,103	5,500	4,965	4,762	5,500
Travel	3,765	4,500	4,500	-	1,608
Education & Training	1,613	2,400	2,400	885	3,500
Utilities	4,037	-	-	-	500
Repair & Maintenance	14,409	15,500	15,500	14,112	16,500
Medical Services	186,682	171,342	171,342	186,071	260,088
Professional Services	17,781	8,800	8,800	26,819	85,700
Rental & Other Expenses	40,924	88,300	88,300	34,548	90,660
Capital Outlay	2,364	50,550	51,085	52,385	8,150
Transfers	238,466	262,570	262,570	238,473	307,530
Total	**3,167,559**	**3,448,307**	**3,448,307**	**2,955,099**	**3,715,882**
TOTAL PUBLIC SAFETY	**69,855,688**	**71,945,688**	**72,803,420**	**69,379,255**	**73,057,204**

Bell County FY2026-2027 Budget
General Fund Budget Expenditures

General Fund	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
HEALTH AND HUMAN SERVICES					
5950 Solid Waste Disposal - Landfill					
Education & Training	1,000	-	-	1,000	-
Rental & Other Expenses	10,650	25,000	25,000	11,332	10,000
Total	**11,650**	**25,000**	**25,000**	**12,332**	**10,000**
6300 Outside Agencies					
Professional Services	30,000	30,000	30,000	30,000	30,000
Aid to Other Govt'l Unit	1,339,278	1,396,550	1,396,550	1,284,410	1,422,295
Aid to Other Agencies	354,039	396,500	396,500	366,180	402,500
Total	**1,723,317**	**1,823,050**	**1,823,050**	**1,680,590**	**1,854,795**
6400 County Welfare					
Medical Services	48,750	75,000	75,000	98,508	75,000
Total	**48,750**	**75,000**	**75,000**	**98,508**	**75,000**
TOTAL HEALTH AND HUMAN SERVICES	**1,783,717**	**1,923,050**	**1,923,050**	**1,791,430**	**1,939,795**
ROADS AND BRIDGES					
6100 County Engineer's Office					
Executive Salaries	44,911	132,437	132,437	80,690	-
Employee Salaries & Wages	210,040	309,937	309,937	214,004	-
Other Pay Types	31,363	38,196	38,196	32,212	-
Benefits	86,208	140,623	140,623	90,885	-
Office Expenses	3,018	5,550	5,150	2,922	-
Travel	1,019	5,392	5,392	1,179	-
Education & Training	251	4,745	4,745	1,247	-
Utilities	949	2,200	2,200	2,089	-
Repair & Maintenance	2,126	3,700	3,700	3,327	-
Professional Services	78,329	47,600	47,600	19,333	-
Rental & Other Expenses	2,897	6,285	6,285	3,103	-
Road, Repairs & Construction	-	500	500	-	-
Capital Outlay	16,217	59,000	59,400	44,412	-
Total	**477,328**	**756,165**	**756,165**	**495,403**	**-**

Bell County FY2026-2027 Budget
General Fund Budget Expenditures

General Fund	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
6110 County Wide Road & Bridge					
Executive Salaries	88,379	102,695	102,695	102,595	-
Employee Salaries & Wages	4,085,110	4,177,015	4,177,015	4,128,231	-
Part-time/Temporary	62,800	74,400	74,400	60,806	-
Overtime	149,073	1,800	1,800	77,064	-
Other Pay Types	205,179	303,071	303,071	289,716	-
Benefits	1,466,642	1,497,276	1,497,276	1,452,321	-
Office Expenses	1,503	4,925	4,925	5,011	-
Travel	4,538	4,050	4,050	4,718	-
Education & Training	6,835	18,500	18,500	5,349	-
Utilities	9,542	9,500	9,500	9,564	-
Repair & Maintenance	826,653	837,500	837,500	906,532	-
Medical Services	7,537	7,700	7,700	6,341	-
Professional Services	11,526	22,200	22,200	11,723	-
Rental & Other Expenses	63,841	67,500	67,500	44,627	-
Road, Repairs & Construction	5,648	-	-	1,863	-
Capital Outlay	29,160	15,400	15,400	44,143	-
Interest Expense & Other	-	-	-	-	-
Total	**7,023,966**	**7,143,532**	**7,143,532**	**7,150,604**	**-**
TOTAL ROADS AND BRIDGES	**7,501,294**	**7,899,697**	**7,899,697**	**7,646,007**	**-**
CONSERVATION					
6650 State Extension Service					
Executive Salaries	103,009	106,921	106,921	106,820	27,239
Employee Salaries & Wages	122,886	125,430	125,430	118,866	209,691
Overtime	-	-	-	305	-
Other Pay Types	9,807	12,136	12,136	12,865	15,262
Benefits	49,583	57,837	57,837	46,436	57,058
Office Expenses	11,749	15,000	15,000	7,619	15,000
Travel	37,800	48,100	48,100	28,676	46,422
Education & Training	1,932	4,500	4,500	1,976	4,500
Medical Services	132	-	-	-	-
Rental & Other Expenses	7,776	8,200	8,200	8,118	8,200
Capital Outlay	559	350	350	55	-
Total	**345,233**	**378,474**	**378,474**	**331,736**	**383,372**

Bell County FY2026-2027 Budget
General Fund Budget Expenditures

General Fund	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
6700 Soil & Water Conservation					
Road, Repairs & Construction	-	4,000	4,000	-	-
Total	**-**	**4,000**	**4,000**	**-**	**-**
6730 4-H Youth Services					
Employee Salaries & Wages	50,298	50,458	50,458	50,841	51,364
Overtime	2,798	2,000	2,000	4,701	2,000
Other Pay Types	2,233	3,262	3,262	3,205	4,859
Benefits	18,646	18,519	18,519	18,920	18,538
Office Expenses	4,931	7,000	6,800	4,069	7,000
Travel	389	1,201	1,201	544	1,202
Professional Services	277,385	252,600	252,600	216,761	191,799
Capital Outlay	199	-	200	277	-
Transfers	-	50,000	50,000	-	-
Total	**356,879**	**385,040**	**385,040**	**299,318**	**276,762**
6780 Game Wardens, Trapper					
Office Expenses	297	-	-	275	-
Repair & Maintenance	-	-	-	563	-
Professional Services	38,400	38,400	38,400	28,800	38,400
Rental & Other Expenses	696	-	-	-	-
Capital Outlay	6,936	8,000	8,000	5,539	8,000
Total	**46,329**	**46,400**	**46,400**	**35,177**	**46,400**
TOTAL CONSERVATION	**748,441**	**813,914**	**813,914**	**666,231**	**706,534**
TOTAL GENERAL FUND	**157,705,270**	**165,408,728**	**169,153,013**	**160,298,996**	**161,895,600**

Bell County FY2026-2027 Budget
Road & Bridge Funds Budget Expenditures

Road & Bridge Funds	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
11.6111 County Engineer					
Executive Salaries	-	-	-	-	171,192
Employee Salaries & Wages	-	-	-	-	316,288
Other Pay Types	-	-	-	-	39,505
Benefits	-	-	-	-	139,771
Office Expenses	-	-	-	-	5,550
Travel	-	-	-	-	6,624
Education & Training	-	-	-	-	7,746
Utilities	-	-	-	-	1,600
Repair & Maintenance	-	-	-	-	7,700
Professional Services	-	-	-	-	20,000
Rental & Other Expenses	-	-	-	-	6,285
Road, Repairs & Construction	-	-	-	-	500
Capital Outlay	-	-	-	-	79,800
Total	**-**	**-**	**-**	**-**	**802,561**
11.6112 County Road & Bridge					
Executive Salaries	-	-	-	-	104,647
Employee Salaries & Wages	-	-	-	-	4,320,627
Part-time/Temporary	-	-	-	-	74,400
Overtime	-	-	-	-	60,000
Other Pay Types	-	-	-	-	407,370
Benefits	-	-	-	-	1,609,448
Office Expenses	-	-	-	-	4,725
Travel	-	-	-	-	5,992
Education & Training	-	-	-	-	20,500
Utilities	-	-	-	-	9,600
Repair & Maintenance	-	-	-	-	846,000
Medical Services	-	-	-	-	6,700
Professional Services	-	-	-	-	16,100
Rental & Other Expenses	-	-	-	-	59,800
Road, Repairs & Construction	-	-	-	-	2,500
Capital Outlay	-	-	-	-	34,250
Total	**-**	**-**	**-**	**-**	**7,582,659**

Bell County FY2026-2027 Budget
Road & Bridge Funds Budget Expenditures

Road & Bridge Funds	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
14.6160 Maintenance Bridge					
Rental & Other Expenses	2,200	6,000	6,000	200	6,000
Road, Repairs & Construction	11,176	45,000	45,000	6,875	45,000
Capital Outlay	1,074,721	2,076,010	2,076,010	2,022,466	2,594,253
Total	**1,088,097**	**2,127,010**	**2,127,010**	**2,029,541**	**2,645,253**
15.6120 Maintenance Pct. 1					
Utilities	1,588	2,000	2,000	552	2,000
Repair & Maintenance	170,091	195,000	195,000	192,063	195,000
Professional Services	369,579	626,000	626,000	414,332	625,000
Rental & Other Expenses	35,551	5,000	5,000	4,185	5,000
Road, Repairs & Construction	2,042,527	1,896,500	1,896,500	1,590,014	1,856,500
Capital Outlay	6,000	25,000	25,000	-	25,000
Transfers	192,501	567,166	567,166	569,372	708,750
Total	**2,817,836**	**3,316,666**	**3,316,666**	**2,770,518**	**3,417,250**
16.6130 Maintenance Pct. 2					
Utilities	-	3,000	3,000	-	3,000
Repair & Maintenance	123,808	130,000	130,000	143,366	130,000
Professional Services	120,651	751,030	751,030	168,055	750,550
Rental & Other Expenses	18,341	3,000	3,000	295	3,000
Road, Repairs & Construction	1,050,578	1,798,920	1,798,920	1,676,689	1,753,000
Capital Outlay	-	100,000	100,000	88,530	100,000
Transfers	135,286	398,594	398,594	400,144	498,097
Total	**1,448,663**	**3,184,544**	**3,184,544**	**2,477,079**	**3,237,647**
17.6140 Maintenance Pct. 3					
Utilities	2,342	6,000	6,000	4,682	6,000
Repair & Maintenance	256,273	295,000	295,000	286,039	295,000
Professional Services	199,869	800,000	800,000	1,427,786	805,000
Rental & Other Expenses	16,806	3,000	3,000	21,433	10,000
Road, Repairs & Construction	2,744,333	3,219,681	3,219,681	2,502,261	3,135,000
Capital Outlay	9,721	40,000	40,000	-	40,000
Transfers	299,039	881,058	881,058	884,486	1,101,000
Total	**3,528,383**	**5,244,739**	**5,244,739**	**5,126,687**	**5,392,000**

Bell County FY2026-2027 Budget
Road & Bridge Funds Budget Expenditures

Road & Bridge Funds	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
18.6150 Maintenance Pct. 4					
Office Expenses	-	-	-	320	-
Utilities	202	-	-	-	1,000
Repair & Maintenance	77,296	90,000	90,000	85,385	90,000
Professional Services	64,824	236,000	236,000	19,114	236,000
Rental & Other Expenses	6,869	2,800	2,800	4,433	4,800
Road, Repairs & Construction	955,217	1,301,100	1,301,100	693,188	1,288,600
Capital Outlay	-	50,000	50,000	-	50,000
Transfers	77,789	229,192	229,192	230,083	286,406
Total	**1,182,197**	**1,909,092**	**1,909,092**	**1,032,523**	**1,956,806**
TOTAL ROAD & BRIDGE FUNDS	**10,065,177**	**15,782,051**	**15,782,051**	**13,436,348**	**25,034,176**

Bell County FY2026-2027 Budget
Debt Service Funds Budget Expenditures

Debt Service Funds	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
263.8770 Debt Service - 2013 Limited Tax Refunding					
Transfers	395,917	-	-	-	-
Total	**395,917**	**-**	**-**	**-**	**-**
265.8980 Debt Service - 2015 Limited Tax Refunding					
Principal Retirement	1,555,000	1,625,000	1,625,000	1,625,000	-
Interest Expense & Other	112,350	41,450	41,450	40,625	-
Transfers	-	-	-	-	-
Total	**1,667,350**	**1,666,450**	**1,666,450**	**1,665,625**	**-**
266.8990 Debt Service - 2015 Certificates of Obligation					
Principal Retirement	1,690,000	-	-	-	-
Interest Expense & Other	84,500	-	-	-	-
Total	**1,774,500**	**-**	**-**	**460,000**	**-**
269.9290 Debt Service - 2017 Limited Tax Refunding					
Principal Retirement	1,915,000	1,960,000	1,960,000	1,960,000	600,000
Interest Expense & Other	89,876	50,195	50,195	49,770	23,699
Total	**2,004,876**	**2,010,195**	**2,010,195**	**2,009,770**	**623,699**
271.9310 Debt Service - 2018 Certificates of Obligation					
Principal Retirement	1,745,000	1,790,000	1,790,000	1,790,000	1,840,000
Interest Expense & Other	195,429	149,313	149,313	149,313	101,162
Total	**1,940,429**	**1,939,313**	**1,939,313**	**1,939,313**	**1,941,162**
272.9570 Debt Service - 2019 Limited Tax Refunding					
Principal Retirement	2,345,000	2,465,000	2,465,000	2,465,000	2,595,000
Interest Expense & Other	468,125	348,700	348,700	348,700	222,200
Total	**2,813,125**	**2,813,700**	**2,813,700**	**2,813,700**	**2,817,200**
273.9630 Debt Service - 2021 Limited Tax Refunding					
Principal Retirement	1,080,000	1,105,000	1,105,000	1,105,000	1,125,000
Interest Expense & Other	310,025	288,425	288,425	288,425	266,325
Total	**1,390,025**	**1,393,425**	**1,393,425**	**1,393,425**	**1,391,325**
274.9640 Debt Service - 2021A Limited Tax Refunding					
Principal Retirement	1,095,000	2,880,000	2,880,000	2,880,000	3,435,000
Interest Expense & Other	335,078	327,960	327,960	327,960	303,480
Total	**1,430,078**	**3,207,960**	**3,207,960**	**3,207,960**	**3,738,480**

Bell County FY2026-2027 Budget
Debt Service Funds Budget Expenditures

Debt Service Funds	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
275.9740 Debt Service - 2021 Certificates of Obligation					
Principal Retirement	1,600,000	1,675,000	1,675,000	1,675,000	2,880,000
Interest Expense & Other	2,182,900	2,101,850	2,101,850	2,101,025	1,987,975
Total	**3,782,900**	**3,776,850**	**3,776,850**	**3,776,025**	**4,867,975**
276.9745 Debt Service - 2026 Certificates of Obligation					
Principal Retirement	-	-	-	-	575,000
Interest Expense & Other	-	-	-	455,199	950,400
Total	**-**	**-**	**-**	**455,199**	**1,525,400**
TOTAL DEBT SERVICE FUNDS	**17,199,199**	**16,807,893**	**16,807,893**	**17,721,017**	**16,905,241**

Bell County FY2026-2027 Budget
Indigent Health Care Funds Budget Expenditures

Indigent Health Care Funds	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
31.6440 Indigent Health Care					
Medical Services	2,534,081	2,430,288	2,430,288	2,399,786	2,822,377
Rental & Other Expenses	300,000	300,000	300,000	300,000	300,000
Total	**2,834,081**	**2,730,288**	**2,730,288**	**2,699,786**	**3,122,377**
TOTAL OPERATING FUNDS	**187,803,727**	**200,728,960**	**204,473,245**	**194,156,147**	**206,957,394**

Bell County FY2026-2027 Budget
Special Revenue Funds Budget Expenditures

Special Revenue Funds	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
19.6500 Law Library					
Employee Salaries & Wages	49,692	51,527	51,527	50,675	52,467
Part-time/Temporary	38,290	51,000	51,000	40,205	51,000
Overtime	-	365	365	12	-
Other Pay Types	563	1,609	1,609	1,312	3,981
Benefits	18,535	28,362	28,362	18,785	28,421
Office Expenses	119,699	102,000	102,000	120,371	122,000
Travel	-	-	-	131	-
Rental & Other Expenses	594	1,200	1,200	534	1,200
Capital Outlay	-	-	-	-	2,000
Total	**227,373**	**236,063**	**236,063**	**232,025**	**261,069**
20.6920 Lateral Road					
Road, Repairs & Construction	55,668	54,000	54,000	47,422	54,000
Total	**55,668**	**54,000**	**54,000**	**47,422**	**54,000**
21.5740 Adult Probation Appropriations					
Executive Salaries	131,803	153,065	153,065	154,537	157,657
Employee Salaries & Wages	2,699,593	3,853,392	3,853,392	3,359,501	4,157,324
Other Pay Types	154,012	353,500	353,500	186,112	353,500
Benefits	617,509	953,000	953,000	743,472	953,000
Office Expenses	31,180	323,924	323,924	29,352	607,041
Travel	8,052	27,500	27,500	10,549	26,500
Education & Training	4,943	28,000	28,000	12,830	28,000
Utilities	14,323	20,000	20,000	23,209	27,300
Repair & Maintenance	8,384	32,000	32,000	6,235	32,000
Medical Services	16,442	32,000	32,000	28,950	48,600
Professional Services	160,131	221,680	221,680	110,191	243,068
Rental & Other Expenses	1,117	5,000	5,000	611,851	5,000
Capital Outlay	146,165	6,670	6,670	42,614	59,370
Transfers	352,495	344,057	344,057	344,057	353,154
Total	**4,346,149**	**6,353,788**	**6,353,788**	**5,663,460**	**7,051,514**

Bell County FY2026-2027 Budget
Special Revenue Funds Budget Expenditures

Special Revenue Funds	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
22.5840 APO Specialized / Substance					
Employee Salaries & Wages	270,007	320,051	320,051	293,485	324,135
Other Pay Types	16,638	40,000	40,000	18,719	42,000
Benefits	58,987	73,210	73,210	62,149	73,220
Office Expenses	11,949	-	-	-	-
Utilities	1,200	-	-	-	-
Repair & Maintenance	100	-	-	55	-
Medical Services	6,686	-	-	-	-
Professional Services	-	2,040	2,040	-	2,040
Rental & Other Expenses	52	-	-	-	-
Refunds	43,586	-	-	-	-
Transfers	54,989	-	-	-	-
Total	**464,194**	**435,301**	**435,301**	**374,408**	**441,395**
22.5850 APO Specialized / Sex					
Employee Salaries & Wages	141,660	182,676	182,676	179,174	188,107
Other Pay Types	16,843	20,000	20,000	8,933	20,000
Benefits	33,069	42,825	42,825	38,043	42,825
Office Expenses	3,376	-	-	-	-
Utilities	1,200	-	-	-	-
Repair & Maintenance	129	-	-	-	-
Medical Services	1,208	-	-	-	-
Professional Services	-	1,835	1,835	-	1,835
Refunds	28,993	-	-	(1,825)	-
Transfers	4,688	-	-	-	-
Total	**231,166**	**247,336**	**247,336**	**224,325**	**252,767**
22.5870 APO Lifeskills					
Education & Training	925	-	-	-	-
Professional Services	1,704	-	-	-	-
Refunds	6,952	-	-	-	-
Transfers	22	-	-	-	-
Total	**9,603**	**-**	**-**	**-**	**-**

Bell County FY2026-2027 Budget
Special Revenue Funds Budget Expenditures

Special Revenue Funds	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
22.5880 APO CSR					
Employee Salaries & Wages	55,161	66,893	66,893	67,536	68,910
Other Pay Types	7,531	15,000	15,000	9,520	15,000
Benefits	12,795	16,050	16,050	15,294	16,050
Office Expenses	23	-	-	-	-
Repair & Maintenance	1,364	1,307	1,307	330	1,307
Professional Services	-	750	750	-	750
Refunds	8,867	-	-	1,825	-
Transfers	600	-	-	-	-
Total	**86,341**	**100,000**	**100,000**	**94,505**	**102,017**
24.7590 APO CO-08-014-019					
Professional Services	11,900	22,146	22,146	10,920	22,146
Refunds	13,371	-	-	-	-
Transfers	5,725	-	-	-	-
Total	**30,996**	**22,146**	**22,146**	**10,920**	**22,146**
24.7710 APO Sex Offender - Specialized					
Employee Salaries & Wages	55,831	215,736	215,736	-	-
Other Pay Types	1,634	23,000	23,000	-	-
Benefits	11,998	50,850	50,850	-	-
Office Expenses	2,939	-	-	-	-
Utilities	600	-	-	-	-
Repair & Maintenance	64	-	-	-	-
Medical Services	2,872	-	-	-	-
Professional Services	-	1,393	1,393	-	1,393
Refunds	7,391	-	-	750	-
Transfers	4,000	-	-	-	-
Total	**87,329**	**290,979**	**290,979**	**750**	**1,393**

Bell County FY2026-2027 Budget
Special Revenue Funds Budget Expenditures

Special Revenue Funds	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
24.7720 APO Substance Abuse - Specialized					
Employee Salaries & Wages	182,464	-	-	228,666	211,230
Other Pay Types	13,456	-	-	13,991	28,000
Benefits	40,107	-	-	48,481	50,850
Office Expenses	1,355	-	-	-	-
Utilities	500	-	-	-	-
Repair & Maintenance	436	-	-	-	-
Medical Services	1,123	-	-	-	-
Refunds	27,034	-	-	-	-
Transfers	8,878	-	-	-	-
Total	**275,353**	**-**	**-**	**291,138**	**290,080**
24.7770 APO Veteran's Treatment Court					
Employee Salaries & Wages	44,188	-	-	-	-
Other Pay Types	4,009	-	-	-	-
Benefits	10,047	-	-	-	-
Office Expenses	4,146	-	-	-	-
Utilities	500	-	-	-	-
Repair & Maintenance	29	-	-	-	-
Medical Services	8,399	-	-	-	-
Refunds	9,534	-	-	-	-
Transfers	10,674	-	-	-	-
Total	**91,526**	**-**	**-**	**-**	**-**
25.5270 JPO DSA-DC-Comm. Based Prog-Gen					
Rental & Other Expenses	14,428	-	-	-	-
Total	**14,428**	**-**	**-**	**-**	**-**
25.5550 JPO State Supplements					
Other Pay Types	452,900	645,517	645,517	483,748	647,492
Benefits	95,962	131,298	131,298	96,863	129,324
Total	**548,862**	**776,815**	**776,815**	**580,611**	**776,816**

Bell County FY2026-2027 Budget
Special Revenue Funds Budget Expenditures

Special Revenue Funds	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
25.5720 JPO DSA-S-Comm. Based Prog-Gen					
Employee Salaries & Wages	40,492	48,903	48,903	29,393	49,901
Other Pay Types	369	-	-	-	814
Benefits	8,677	17,142	17,142	6,064	17,895
Office Expenses	1,808	-	-	1,485	8,033
Education & Training	28,002	-	-	179	2,000
Repair & Maintenance	1,975	-	-	-	-
Rental & Other Expenses	959	18,598	18,598	1,641	6,000
Capital Outlay	2,360	-	-	-	-
Total	**84,642**	**84,643**	**84,643**	**38,762**	**84,643**
25.5790 JPO SA-Direct Supervision					
Employee Salaries & Wages	184,310	209,912	209,912	222,941	319,878
Overtime	3,271	-	-	2,266	-
Other Pay Types	1,181	6,548	6,548	3,013	7,213
Benefits	44,209	72,777	72,777	55,743	110,141
Total	**232,971**	**289,237**	**289,237**	**283,963**	**437,232**
25.5930 JPO SA-Court Intake					
Employee Salaries & Wages	50,863	118,330	118,330	52,385	120,507
Overtime	29	-	-	-	-
Other Pay Types	85,798	109,493	109,493	92,672	104,583
Benefits	41,923	60,524	60,524	42,195	62,227
Professional Services	19,000	20,000	20,000	17,000	24,700
Total	**197,613**	**308,347**	**308,347**	**204,252**	**312,017**
25.6080 JPO JJAEP					
Professional Services	3,665	-	-	-	-
Total	**3,665**	**-**	**-**	**-**	**-**
25.6090 JPO SA-Comm. Based Program-Gen					
Employee Salaries & Wages	275,963	242,900	242,900	253,410	151,697
Overtime	1,560	-	-	1,803	-
Other Pay Types	8,093	8,247	8,247	5,356	6,016
Benefits	87,360	87,565	87,565	79,311	54,515
Total	**372,976**	**338,712**	**338,712**	**339,880**	**212,228**

Bell County FY2026-2027 Budget
Special Revenue Funds Budget Expenditures

Special Revenue Funds	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
25.6750 JPO SA-Post Adjud./Non-Secure					
Professional Services	-	38,318	38,318	-	-
Total	**-**	**38,318**	**38,318**	**-**	**-**
25.6760 JPO PA-Prea Audit					
Professional Services	5,900	-	-	-	-
Total	**5,900**	**-**	**-**	**-**	**-**
25.6790 JPO SA-Post Adjudicated/Secure					
Employee Salaries & Wages	358,395	354,584	354,584	484,033	486,319
Overtime	27,151	-	-	60,931	-
Other Pay Types	8,301	12,223	12,223	14,751	12,421
Benefits	118,218	117,665	117,665	151,077	162,681
Professional Services	361,700	188,792	188,792	214,335	100,000
Total	**873,765**	**673,264**	**673,264**	**925,127**	**761,421**
25.8260 JPO SA-Detention/Pre-Adjudicated					
Employee Salaries & Wages	68,496	70,181	70,181	51,425	183,434
Other Pay Types	5,446	7,722	7,722	2,605	3,488
Benefits	24,446	22,996	22,996	13,298	60,772
Professional Services	-	-	-	(3,558)	-
Total	**98,388**	**100,899**	**100,899**	**63,770**	**247,694**
25.8790 JPO SA-Residential Mental Health					
Other Pay Types	6,102	6,102	6,102	13,771	-
Benefits	1,859	1,231	1,231	4,022	-
Professional Services	142,875	100,000	100,000	535,691	20,065
Total	**150,836**	**107,333**	**107,333**	**553,484**	**20,065**
25.9975 JPO Supplemental and Emergent					
Office Expenses	-	-	-	712	-
Rental & Other Expenses	586	-	-	-	-
Capital Outlay	3,761	-	-	3,506	-
Total	**4,347**	**-**	**-**	**4,218**	**-**

Bell County FY2026-2027 Budget
Special Revenue Funds Budget Expenditures

Special Revenue Funds	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
25.9991 JPO DSA Detention Expansion					
Employee Salaries & Wages	-	381,943	381,943	133,565	386,388
Overtime	-	-	-	18,381	-
Other Pay Types	-	1,064	1,064	651	5,934
Benefits	-	127,355	127,355	41,158	118,040
Total	**-**	**510,362**	**510,362**	**193,755**	**510,362**
25.9992 JPO DSA Supplemental Renovation					
Repair & Maintenance	-	-	-	2,478	-
Professional Services	51,918	-	-	37,770	-
Capital Outlay	-	1,451,351	1,451,351	1,451,211	-
Total	**51,918**	**1,451,351**	**1,451,351**	**1,491,459**	**-**
26.5710 Juvenile Probation Interest					
Capital Outlay	41,297	1,500	1,500	-	-
Total	**41,297**	**1,500**	**1,500**	**-**	**-**
27.2700 County Attorney HB #804					
Office Expenses	-	1,000	1,000	-	1,000
Travel	-	1,000	1,000	-	1,000
Education & Training	-	2,000	2,000	-	2,000
Professional Services	-	2,000	2,000	-	2,000
Capital Outlay	2,835	-	-	-	2,675
Total	**2,835**	**6,000**	**6,000**	**-**	**8,675**
28.2800 National School Lunch Program					
Employee Salaries & Wages	177,865	173,993	173,993	173,292	183,494
Overtime	6,261	-	-	14,561	7,000
Other Pay Types	7,733	12,381	12,381	10,176	10,283
Benefits	60,233	59,432	59,432	57,897	64,383
Travel	259	1,800	1,800	-	-
Repair & Maintenance	301	1,500	1,500	-	500
Professional Services	2,020	25,000	25,000	2,711	2,400
Rental & Other Expenses	229,723	273,500	273,500	198,883	269,680
Capital Outlay	-	-	-	-	1,650
Total	**484,395**	**547,606**	**547,606**	**457,520**	**539,390**

Bell County FY2026-2027 Budget
Special Revenue Funds Budget Expenditures

Special Revenue Funds	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
28.2810 Local Food for School Grant					
Rental & Other Expenses	11,988	-	-	-	-
Total	**11,988**	**-**	**-**	**-**	**-**
30.6390 Emergency Relief					
Aid to Other Agencies	3,620	-	-	-	-
Total	**3,620**	**-**	**-**	**-**	**-**
35.5300 Communication Center Projects					
Office Expenses	-	-	-	832	-
Education & Training	-	-	-	6,757	-
Professional Services	39,684	-	-	245,325	-
Capital Outlay	389,937	375,000	375,000	94,100	280,000
Total	**429,621**	**375,000**	**375,000**	**347,014**	**280,000**
36.3660 Bell County Communication Center					
Executive Salaries	127,871	130,029	130,029	129,929	132,528
Employee Salaries & Wages	5,259,417	4,917,934	4,917,934	5,460,846	5,948,759
Part-time/Temporary	53,991	58,000	58,000	95,685	58,000
Overtime	819,914	400,000	400,000	878,510	400,000
Other Pay Types	510,879	620,992	620,992	558,826	664,892
Benefits	1,982,854	1,915,179	1,915,179	2,009,078	2,035,968
Office Expenses	11,284	15,775	15,775	5,254	13,525
Travel	20,163	19,025	19,025	17,088	18,875
Education & Training	12,718	38,800	38,800	22,378	41,760
Utilities	131,813	134,000	134,000	132,976	135,000
Repair & Maintenance	57,119	82,400	82,400	54,628	82,400
Medical Services	16,540	-	-	15,361	32,800
Professional Services	1,519,576	1,666,292	1,666,292	1,702,198	1,928,265
Rental & Other Expenses	234,688	265,183	300,183	303,514	320,890
Road, Repairs & Construction	-	750	750	-	750
Capital Outlay	312,510	603,200	568,200	64,973	305,100
Transfers	45,000	45,000	45,000	45,000	45,000
Total	**11,116,337**	**10,912,559**	**10,912,559**	**11,496,244**	**12,164,512**
37.3700 Bell County Expo/4-H Youth					
Professional Services	-	10,000	10,000	-	10,000
Transfers	25,700	-	-	40,000	-
Total	**25,700**	**10,000**	**10,000**	**40,000**	**10,000**

Bell County FY2026-2027 Budget
Special Revenue Funds Budget Expenditures

Special Revenue Funds	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
65.6290 Bell County Cemetery					
Office Expenses	-	100	100	-	100
Total	**-**	**100**	**100**	**-**	**100**
69.4890 Forfeiture of Contraband					
Part-time/Temporary	-	10,000	10,000	-	10,000
Other Pay Types	780	-	-	-	-
Benefits	273	2,018	2,018	-	2,008
Office Expenses	4,947	10,000	9,830	2,018	10,000
Travel	-	11,000	11,000	2,057	6,108
Education & Training	8,456	15,500	15,500	3,981	15,500
Utilities	2,168	3,500	3,500	860	3,500
Repair & Maintenance	119	10,000	10,000	-	10,000
Professional Services	7,211	18,200	18,200	990	27,700
Rental & Other Expenses	408	6,750	6,750	500	6,300
Capital Outlay	84,416	56,500	58,795	26,943	1,260
Transfers	8,625	-	-	7,995	14,300
Total	**117,403**	**143,468**	**145,593**	**45,344**	**106,676**
73.7300 Sheriff Federal Forfeiture					
Education & Training	-	-	-	-	5,000
Aid to Other Govt'l Unit	12,319	-	-	-	-
Total	**12,319**	**-**	**-**	**-**	**5,000**
76.4880 District Attorney DHS					
Education & Training	-	2,000	2,000	-	2,000
Rental & Other Expenses	-	4,000	4,000	-	4,000
Total	**-**	**6,000**	**6,000**	**-**	**6,000**
77.7790 Inmate Commissary					
Office Expenses	24,692	46,250	46,250	27,129	50,000
Education & Training	27,600	58,000	58,000	64,400	58,000
Utilities	24,758	32,500	32,500	27,983	32,500
Repair & Maintenance	2,370	12,500	12,500	1,407	12,500
Professional Services	11,663	18,750	18,750	6,771	18,750
Rental & Other Expenses	415,141	637,000	637,000	332,164	718,250
Capital Outlay	356,519	85,000	85,000	31,449	85,000
Total	**862,743**	**890,000**	**890,000**	**491,303**	**975,000**

Bell County FY2026-2027 Budget
Special Revenue Funds Budget Expenditures

Special Revenue Funds	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
86.4680 Bail Bond					
Office Expenses	427	600	600	429	-
Professional Services	150	1,500	1,500	-	-
Total	**577**	**2,100**	**2,100**	**429**	**-**
89.4770 County Attorney Hot Check					
Other Pay Types	7,305	-	-	-	-
Benefits	2,210	-	-	-	-
Office Expenses	64	7,000	7,000	135	7,000
Rental & Other Expenses	1,503	3,200	3,200	764	2,700
Transfers	7,239	7,210	7,210	7,210	7,500
Total	**18,321**	**17,410**	**17,410**	**8,109**	**17,200**
90.4840 District Attorney Hot Check					
Office Expenses	-	100	100	-	100
Travel	-	500	500	-	500
Professional Services	-	500	500	128	500
Rental & Other Expenses	32	-	-	19	40
Total	**32**	**1,100**	**1,100**	**147**	**1,140**
97.4870 County Attorney Forfeiture					
Office Expenses	-	50	50	-	50
Professional Services	-	1,000	1,000	-	1,000
Total	**-**	**1,050**	**1,050**	**-**	**1,050**
99.9900 Sheriff Forfeiture					
Utilities	18	-	-	-	-
Professional Services	-	-	-	140	-
Rental & Other Expenses	-	15,000	15,000	795	10,000
Aid to Other Govt'l Unit	-	-	-	16,425	-
Total	**18**	**15,000**	**15,000**	**17,360**	**10,000**
105.7050 Bell County Organized Crime State Forfeiture					
Rental & Other Expenses	398	-	-	-	-
Aid to Other Govt'l Unit	24,982	-	-	-	-
Transfers	12,491	-	-	-	-
Total	**37,871**	**-**	**-**	**-**	**-**

Bell County FY2026-2027 Budget
Special Revenue Funds Budget Expenditures

Special Revenue Funds	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
106.7060 Bell County Organized Crime State Operating					
Part-time/Temporary	2,480	-	-	-	-
Benefits	528	-	-	-	-
Education & Training	255	-	-	-	-
Utilities	377	-	-	-	-
Repair & Maintenance	67	-	-	-	-
Professional Services	13,317	-	-	-	-
Rental & Other Expenses	2,284	-	-	-	-
Aid to Other Govt'l Unit	74,197	-	-	-	-
Transfers	37,098	-	-	-	-
Total	**130,603**	**-**	**-**	**-**	**-**
110.7100 District Attorney Federal Forfeiture					
Professional Services	-	5	5	-	5
Total	**-**	**5**	**5**	**-**	**5**
112.7120 27th Judicial District					
Employee Salaries & Wages	17,649	18,350	18,350	18,350	18,350
Benefits	4,903	4,400	4,400	4,400	4,400
Total	**22,552**	**22,750**	**22,750**	**22,750**	**22,750**
113.6990 Constable Pct. 3 Forfeiture					
Professional Services	-	125	125	-	125
Total	**-**	**125**	**125**	**-**	**125**
114.7540 Indigent Health Administration					
Executive Salaries	88,153	89,671	89,671	88,710	91,362
Employee Salaries & Wages	314,756	319,931	319,931	316,456	326,389
Part-time/Temporary	20,138	22,880	22,880	17,080	24,000
Other Pay Types	18,275	26,868	26,868	24,769	36,920
Benefits	128,691	143,615	143,615	126,799	144,046
Office Expenses	15,629	20,755	20,755	13,600	20,755
Travel	11,206	14,674	14,674	8,422	14,301
Education & Training	2,967	6,600	6,600	2,316	7,900
Utilities	3,934	4,500	4,500	4,382	4,500
Repair & Maintenance	-	1,000	1,000	-	1,000
Professional Services	86,149	95,875	95,875	64,637	95,875
Rental & Other Expenses	4,978	6,500	6,500	6,235	6,750
Capital Outlay	778	-	-	151	1,500
Total	**695,654**	**752,869**	**752,869**	**673,557**	**775,298**

Bell County FY2026-2027 Budget
Special Revenue Funds Budget Expenditures

Special Revenue Funds	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
116.8850 Animal Control Donations					
Repair & Maintenance	-	4,000	4,000	-	3,700
Professional Services	7,212	5,500	5,500	7,564	5,500
Rental & Other Expenses	-	500	500	-	6,300
Capital Outlay	1,000	-	-	-	-
Total	**8,212**	**10,000**	**10,000**	**7,564**	**15,500**
118.7000 Constable Pct. 4 Forfeiture					
Professional Services	-	25	25	-	25
Total	**-**	**25**	**25**	**-**	**25**
119.6170 Texas Health Institute					
Office Expenses	-	500	500	-	1,800
Professional Services	-	3,500	3,500	1,710	-
Rental & Other Expenses	3,988	1,000	1,000	7,047	7,500
Total	**3,988**	**5,000**	**5,000**	**8,757**	**9,300**
126.7860 Bell County Drug Court Grant					
Employee Salaries & Wages	31,972	35,415	35,415	-	-
Part-time/Temporary	-	16,000	16,000	-	-
Other Pay Types	87	-	-	-	-
Benefits	6,929	15,077	15,077	-	-
Travel	1,249	1,992	1,992	-	-
Education & Training	350	700	700	-	-
Medical Services	21,194	33,909	33,909	-	-
Professional Services	1,976	3,084	3,084	-	-
Rental & Other Expenses	720	-	-	-	-
Total	**64,477**	**106,177**	**106,177**	**-**	**-**
126.8690 Bell County Drug Court					
Other Pay Types	953	-	-	-	-
Medical Services	4,204	-	-	-	-
Professional Services	-	-	-	1,800	-
Rental & Other Expenses	79	3,806	3,806	158	-
Transfers	1,770	11,751	11,751	-	-
Total	**7,006**	**15,557**	**15,557**	**1,958**	**-**

Bell County FY2026-2027 Budget
Special Revenue Funds Budget Expenditures

Special Revenue Funds	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
128.8860 Pre-Trial Diversion Program					
Transfers	31,420	28,000	28,000	32,560	29,500
Total	**31,420**	**28,000**	**28,000**	**32,560**	**29,500**
129.8781 Feral Hog Abatement Program					
Rental & Other Expenses	899	-	1,350	1,199	-
Capital Outlay	6,282	-	4,175	4,150	-
Total	**7,181**	**-**	**5,525**	**5,349**	**-**
135.8360 Election Designated					
Office Expenses	1,576	5,000	5,000	178	2,000
Repair & Maintenance	-	5,000	5,000	-	1,000
Professional Services	645	-	-	-	-
Rental & Other Expenses	-	-	-	658	6,000
Capital Outlay	6,939	10,000	10,000	-	11,000
Total	**9,160**	**20,000**	**20,000**	**836**	**20,000**
201.9030 Bell County Veteran's Court Grant					
Employee Salaries & Wages	31,971	35,415	35,415	36,464	36,846
Part-time/Temporary	-	-	-	-	41,892
Other Pay Types	87	-	-	35	491
Benefits	6,929	11,771	11,771	7,506	20,561
Office Expenses	1,998	2,400	2,400	1,213	2,790
Travel	2,069	1,992	1,992	952	1,992
Education & Training	700	700	700	700	700
Medical Services	4,688	23,210	23,210	-	18,128
Professional Services	2,286	3,084	3,084	2,350	3,084
Capital Outlay	-	-	-	-	3,000
Transfers	-	-	-	-	10,516
Total	**50,728**	**78,572**	**78,572**	**49,220**	**140,000**
201.9300 Bell County Veteran's Court					
Other Pay Types	953	-	-	-	-
Office Expenses	66	-	-	-	-
Medical Services	3,924	-	-	-	-
Rental & Other Expenses	378	6,172	6,172	258	-
Total	**5,321**	**6,172**	**6,172**	**258**	**-**

Bell County FY2026-2027 Budget
Special Revenue Funds Budget Expenditures

Special Revenue Funds	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
203.9420 Veterans Financial Assist Grant Fund					
Employee Salaries & Wages	7,093	38,314	38,314	38,822	45,185
Other Pay Types	-	-	-	-	264
Benefits	1,765	15,253	15,253	14,619	17,783
Office Expenses	609	6,214	6,214	1,203	2,700
Rental & Other Expenses	360	-	-	-	-
Capital Outlay	444	-	-	-	800
Assistance to Clients	94,851	265,714	265,714	310,000	308,328
Transfers	-	17,362	17,362	21,880	24,940
Total	**105,122**	**342,857**	**342,857**	**386,524**	**400,000**
204.9800 Rifle-Resistant Body Armor Grant					
Capital Outlay	-	-	26,964	26,964	-
Total	**-**	**-**	**26,964**	**26,964**	**-**
205.9660 American Rescue Plan Funding					
Professional Services	23,495	50,000	50,000	26,918	-
Rental & Other Expenses	2,394,360	840,000	840,000	1,155,128	-
Transfers	294,002	-	-	670,033	-
Total	**2,711,857**	**890,000**	**890,000**	**1,852,079**	**-**
209.9810 Regional Habitat Conservation Plan					
Professional Services	211,750	467,900	467,900	-	-
Road, Repairs & Construction	(872)	-	-	-	-
Total	**210,878**	**467,900**	**467,900**	**-**	**-**
210.3880 Diversion Center Grant					
Employee Salaries & Wages	48,703	133,679	133,679	70,432	136,418
Overtime	-	-	-	330	-
Other Pay Types	6,318	-	-	3,659	6,783
Benefits	16,878	45,451	45,451	23,533	45,877
Utilities	-	-	-	24,986	30,000
Professional Services	228,101	175,000	175,000	212,000	235,484
Total	**300,000**	**354,130**	**354,130**	**334,940**	**454,562**

Bell County FY2026-2027 Budget
Special Revenue Funds Budget Expenditures

Special Revenue Funds	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
210.9990 Diversion Center					
Employee Salaries & Wages	-	-	-	3,215	-
Overtime	1,607	-	-	3,030	-
Other Pay Types	-	-	-	215	-
Benefits	332	-	-	1,068	-
Professional Services	520,221	-	-	522,741	244,096
Rental & Other Expenses	7,786	-	-	16,469	30,000
Transfers	-	62,000	62,000	-	-
Total	**529,946**	**62,000**	**62,000**	**546,738**	**274,096**
211.3890 COPS Grant					
Office Expenses	227	-	-	-	-
Repair & Maintenance	-	-	-	520	-
Professional Services	5,850	-	-	49,055	-
Rental & Other Expenses	23,040	-	-	7,140	-
Capital Outlay	779,293	1,030,000	1,030,000	998,271	-
Total	**808,410**	**1,030,000**	**1,030,000**	**1,054,986**	**-**
212.3895 Mental Health Court Grant					
Employee Salaries & Wages	87,000	125,569	125,569	131,470	-
Other Pay Types	-	-	-	489	-
Benefits	22,241	43,328	43,328	33,520	-
Travel	2,425	2,988	2,988	3,723	-
Education & Training	2,528	3,198	3,198	2,364	-
Utilities	-	3,401	3,401	-	-
Medical Services	3,745	48,200	48,200	11,190	-
Professional Services	330	6,000	6,000	4,640	-
Rental & Other Expenses	440	3,749	3,749	708	-
Capital Outlay	695	-	-	-	-
Total	**119,404**	**236,433**	**236,433**	**188,104**	**-**
230.5570 Hotel Occupancy Tax					
Aid to Other Govt'l Unit	257,035	379,900	379,900	249,628	271,300
Aid to Other Agencies	30,597	35,000	35,000	31,599	40,000
Transfers	1,420,738	1,819,790	1,819,790	1,297,269	1,325,000
Total	**1,708,370**	**2,234,690**	**2,234,690**	**1,578,496**	**1,636,300**

Bell County FY2026-2027 Budget
Special Revenue Funds Budget Expenditures

Special Revenue Funds	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
240.8600 Justice Court Technology JP Pct. 1					
Utilities	471	-	-	424	-
Capital Outlay	55	7,400	7,400	-	2,900
Total	**526**	**7,400**	**7,400**	**424**	**2,900**
241.8610 Justice Court Technology JP Pct. 2					
Utilities	456	500	500	450	500
Capital Outlay	2,679	1,675	1,675	1,400	2,875
Total	**3,135**	**2,175**	**2,175**	**1,850**	**3,375**
242.8620 Justice Court Technology JP Pct. 3-1					
Utilities	419	-	-	374	-
Capital Outlay	1,783	-	-	2,559	-
Total	**2,202**	**-**	**-**	**2,933**	**-**
243.8630 Justice Court Technology JP Pct. 3-2					
Utilities	387	-	-	324	500
Repair & Maintenance	173	-	-	241	250
Capital Outlay	5,077	-	-	-	2,560
Total	**5,637**	**-**	**-**	**565**	**3,310**
244.8640 Justice Court Technology JP Pct. 4-1					
Utilities	1,501	-	-	1,513	1,500
Repair & Maintenance	203	-	-	-	200
Total	**1,704**	**-**	**-**	**1,513**	**1,700**
245.8650 Justice Court Technology JP Pct. 4-2					
Utilities	376	-	-	226	376
Capital Outlay	38	-	-	-	38
Total	**414**	**-**	**-**	**226**	**414**
250.7900 County & District Court Technology Fee					
Capital Outlay	1,747	8,840	11,640	3,462	18,570
Total	**1,747**	**8,840**	**11,640**	**3,462**	**18,570**
251.7910 Court Records Preservation Fee					
Capital Outlay	-	-	-	13,459	-
Total	**-**	**-**	**-**	**13,459**	**-**

Bell County FY2026-2027 Budget
Special Revenue Funds Budget Expenditures

Special Revenue Funds	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
252.8660 District Court Technology					
Capital Outlay	1,958	-	-	-	5,000
Total	**1,958**	**-**	**-**	**-**	**5,000**
253.8840 Electronic Filing Transaction Fee					
Repair & Maintenance	-	-	-	421	-
Capital Outlay	-	-	-	74	-
Total	**-**	**-**	**-**	**495**	**-**
281.9450 Bell County Record Management					
Office Expenses	12,997	615,000	615,000	630,309	15,000
Professional Services	18,331	10,600	10,600	-	11,118
Total	**31,328**	**625,600**	**625,600**	**630,309**	**26,118**
282.9490 County Clerk Record Management					
Office Expenses	649,152	943,768	943,768	745,296	691,204
Total	**649,152**	**943,768**	**943,768**	**745,296**	**691,204**
285.9981 Criminal Justice Grant Program					
Capital Outlay	45,482	-	11,200	11,200	-
Transfers	-	-	677	677	-
Total	**45,482**	**-**	**11,877**	**11,877**	**-**
286.9982 Solid Waste Grant - Illegal Dumping					
Office Expenses	175	-	-	-	-
Road, Repairs & Construction	2,279	-	-	-	-
Capital Outlay	7,955	-	-	-	-
Total	**10,409**	**-**	**-**	**-**	**-**
287.9983 Solid Waste Grant - Tire Recycle Event					
Rental & Other Expenses	10,000	-	20,000	20,000	-
Total	**10,000**	**-**	**20,000**	**20,000**	**-**
288.9984 State and Local Cybersecurity Grant - Cybersecurity Infrastructure Integrity Audit					
Professional Services	31,500	31,500	31,500	-	-
Total	**31,500**	**31,500**	**31,500**	**-**	**-**

Bell County FY2026-2027 Budget
Special Revenue Funds Budget Expenditures

Special Revenue Funds	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
289.9985 State and Local Cybersecurity Grant - Incident Response Plan					
Professional Services	34,650	34,650	34,650	-	-
Total	**34,650**	**34,650**	**34,650**	**-**	**-**
290.9986 State and Local Cybersecurity Grant - Specialized Cybersecurity Training					
Education & Training	20,930	20,930	20,930	-	-
Total	**20,930**	**20,930**	**20,930**	**-**	**-**
291.9987 State and Local Cybersecurity Grant - MFA and MDM					
Professional Services	25,200	25,200	25,200	-	-
Total	**25,200**	**25,200**	**25,200**	**-**	**-**
292.9988 State and Local Cybersecurity Grant - Emergency Communications Cybersecurity Infrastructure					
Professional Services	7,766	-	-	-	-
Capital Outlay	365,830	339,910	339,910	-	-
Total	**373,596**	**339,910**	**339,910**	**-**	**-**
294.9010 Juvenile Services Grant					
Education & Training	3,006	-	-	-	-
Repair & Maintenance	1,196	-	-	-	-
Capital Outlay	1,748	-	-	-	-
Total	**5,950**	**-**	**-**	**-**	**-**
295.9015 Opioid Settlement					
Employee Salaries & Wages	2,724	-	36,125	36,464	-
Other Pay Types	-	-	180	35	-
Benefits	571	-	7,645	7,506	-
Medical Services	3,765	-	41,870	30,913	-
Professional Services	160	-	3,685	1,360	-
Rental & Other Expenses	480	-	4,610	2,172	-
Total	**7,700**	**-**	**94,115**	**78,450**	**-**
296.9020 Juvenile Justice Truancy Prevention Grant					
Medical Services	-	-	16,407	16,407	-
Total	**-**	**-**	**16,407**	**16,407**	**-**

Bell County FY2026-2027 Budget
Special Revenue Funds Budget Expenditures

Special Revenue Funds	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
297.9025 Multisystemic Therapy Grant					
Professional Services	-	-	281,180	281,180	272,128
Total	**-**	**-**	**281,180**	**281,180**	**272,128**
298.9035 Crime Victim Program Grant					
Employee Salaries & Wages	-	-	43,472	43,472	-
Benefits	-	-	14,898	14,898	-
Office Expenses	-	-	15,111	285	-
Travel	-	-	4,627	2,558	-
Education & Training	-	-	-	1,775	-
Medical Services	-	-	17,280	4,720	-
Professional Services	-	-	-	6,000	-
Total	**-**	**-**	**95,388**	**73,708**	**-**
299.9040 HAVA Grant					
Office Expenses	-	-	23,678	23,678	-
Capital Outlay	-	-	28,322	28,322	-
Total	**-**	**-**	**52,000**	**52,000**	**-**
300.9993 Bullet-Resistant Components Grant					
Capital Outlay	-	-	-	-	285,687
Total	-	-	-	-	285,687
381.3810 LEOSE County Attorney					
Education & Training	1,000	-	-	-	1,000
Total	**1,000**	**-**	**-**	**-**	**1,000**
382.3820 LEOSE District Attorney					
Education & Training	1,150	-	-	1,000	1,700
Total	**1,150**	**-**	**-**	**1,000**	**1,700**
383.3830 LEOSE Constable #1					
Education & Training	-	-	-	-	1,000
Professional Services	629	-	-	-	750
Total	**629**	**-**	**-**	**-**	**1,750**

Bell County FY2026-2027 Budget
Special Revenue Funds Budget Expenditures

Special Revenue Funds	FY25 Actual	FY26 Adopted	FY26 Amended	FY26 Proj. Actual	FY27 Proposed
384.3840 LEOSE Constable #2					
Travel	-	-	-	1,158	-
Education & Training	900	-	-	550	3,000
Total	**900**	**-**	**-**	**1,708**	**3,000**
385.3850 LEOSE Constable #3					
Education & Training	1,351	-	-	225	-
Total	**1,351**	**-**	**-**	**225**	**-**
387.3870 LEOSE Sheriff					
Travel	400	-	-	816	-
Education & Training	12,048	-	-	26,938	50,000
Capital Outlay	-	-	-	8,111	-
Total	**12,448**	**-**	**-**	**35,865**	**50,000**
TOTAL ALL OTHER FUNDS	**30,522,073**	**34,051,022**	**34,659,403**	**33,266,296**	**31,108,919**
TOTAL EXPENDITURES - ALL FUNDS	**218,325,800**	**234,779,982**	**239,132,648**	**227,422,443**	**238,066,313**

Bell County FY2026-2027 Budgeted Positions

Fund	Cost Center	Cost Center Name	Position	FTE	*Pay Group	Step	**Base Salary
10 General Fund	4011	Commissioner Precinct 1	102 - Commissioner	1.0	EO		107,027
10 General Fund	4012	Commissioner Precinct 2	102 - Commissioner	1.0	EO		107,027
10 General Fund	4013	Commissioner Precinct 3	102 - Commissioner	1.0	EO		107,027
10 General Fund	4014	Commissioner Precinct 4	102 - Commissioner	1.0	EO		107,027
10 General Fund	4020	County Judge	101 - County Judge	1.0	EO		187,947
10 General Fund	4020	County Judge	755 - Admin. Assistant III - County Judge	1.0	Group 206	Step 11	55,671
10 General Fund	4025	County Administrative Services	130 - Director - Administrative Services	1.0	Group 265	Step 04	111,051
10 General Fund	4025	County Administrative Services	225 - Public Information Officer	1.0	Group 259	Step 06	86,217
10 General Fund	4025	County Administrative Services	870 - Grant Administrator	2.0	Group 259	Step 04	82,869
10 General Fund	4030	County Clerk	105 - County Clerk	1.0	EO		117,227
10 General Fund	4030	County Clerk	308 - Supervisor Deputy Clerk	2.0	Group 209	Step 07	59,553
10 General Fund	4030	County Clerk	308 - Supervisor Deputy Clerk	2.0	Group 209	Step 08	60,741
10 General Fund	4030	County Clerk	720 - Deputy Clerk I	2.0	Group 203	Step 01	39,462
10 General Fund	4030	County Clerk	720 - Deputy Clerk I	1.0	Group 203	Step 03	41,053
10 General Fund	4030	County Clerk	721 - Deputy Clerk II	6.0	Group 205	Step 01	43,514
10 General Fund	4030	County Clerk	721 - Deputy Clerk II	5.0	Group 205	Step 03	45,254
10 General Fund	4030	County Clerk	722 - Deputy Clerk III	4.0	Group 207	Step 01	47,969
10 General Fund	4030	County Clerk	723 - Deputy Clerk Chief	1.0	Group 213	Step 11	78,329
10 General Fund	4210	Truancy Court	235 - Truancy Master	1.0	Group 254	Step 01	61,185
10 General Fund	4210	Truancy Court	614 - Truancy Court Coordinator	1.0	Group 205	Step 01	43,514
10 General Fund	4260	Co. Court at Law #1	106 - Court at Law Judge #1	1.0	EO		212,125
10 General Fund	4260	Co. Court at Law #1	612 - Court Coordinator	1.0	Group 251	Step 02	53,910
10 General Fund	4260	Co. Court at Law #1	612 - Court Coordinator	1.0	Group 251	Step 04	56,089
10 General Fund	4260	Co. Court at Law #1	612 - Court Coordinator	1.0	Group 251	Step 11	64,428
10 General Fund	4260	Co. Court at Law #1	719 - Court Reporter	1.0	Group 215	Step 01	94,942
10 General Fund	4270	Co. Court at Law #2	107 - Court at Law Judge #2	1.0	EO		234,000
10 General Fund	4270	Co. Court at Law #2	712 - Assistant to Judge	1.0	Group 206	Step 07	51,428
10 General Fund	4270	Co. Court at Law #2	719 - Court Reporter	1.0	Group 215	Step 01	94,942
10 General Fund	4280	Guardian Ad Litem	117 - Director - Guardian Ad Litem	1.0	Group 261	Step 02	87,815
10 General Fund	4280	Guardian Ad Litem	203 - Assistant Guardian Ad Litem	1.0	Group 255	Step 01	64,244
10 General Fund	4280	Guardian Ad Litem	203 - Assistant Guardian Ad Litem	5.0	Group 255	Step 02	65,529
10 General Fund	4290	Co. Court at Law #3	108 - Court at Law Judge #3	1.0	EO		207,750
10 General Fund	4290	Co. Court at Law #3	612 - Court Coordinator	1.0	Group 251	Step 02	53,910
10 General Fund	4290	Co. Court at Law #3	612 - Court Coordinator	1.0	Group 251	Step 05	57,211

Bell County FY2026-2027 Budgeted Positions

Fund	Cost Center	Cost Center Name	Position	FTE	*Pay Group	Step	**Base Salary
10 General Fund	4290	Co. Court at Law #3	719 - Court Reporter	1.0	Group 215	Step 01	94,942
10 General Fund	4360	27th District Court	125 - District Judge	1.0	EO		25,000
10 General Fund	4360	27th District Court	719 - Court Reporter	1.0	Group 215	Step 09	111,235
10 General Fund	4370	146th District Court	125 - District Judge	1.0	EO		25,000
10 General Fund	4370	146th District Court	719 - Court Reporter	1.0	Group 215	Step 09	111,235
10 General Fund	4380	169th District Court	125 - District Judge	1.0	EO		25,000
10 General Fund	4380	169th District Court	719 - Court Reporter	1.0	Group 215	Step 09	111,235
10 General Fund	4390	264th District Court	125 - District Judge	1.0	EO		25,000
10 General Fund	4390	264th District Court	719 - Court Reporter	1.0	Group 215	Step 09	111,235
10 General Fund	4400	426th District Court	125 - District Judge	1.0	EO		25,000
10 General Fund	4400	426th District Court	719 - Court Reporter	1.0	Group 215	Step 09	111,235
10 General Fund	4440	478th District Court	125 - District Judge	1.0	EO		25,000
10 General Fund	4440	478th District Court	719 - Court Reporter	1.0	Group 215	Step 09	111,235
10 General Fund	4500	District Clerk	124 - District Clerk	1.0	EO		117,227
10 General Fund	4500	District Clerk	308 - Supervisor Deputy Clerk	2.0	Group 209	Step 09	61,951
10 General Fund	4500	District Clerk	310 - Assistant Chief Deputy Clerk	1.0	Group 213	Step 02	65,557
10 General Fund	4500	District Clerk	720 - Deputy Clerk I	3.0	Group 203	Step 01	39,462
10 General Fund	4500	District Clerk	721 - Deputy Clerk II	7.0	Group 205	Step 01	43,514
10 General Fund	4500	District Clerk	721 - Deputy Clerk II	2.0	Group 205	Step 02	44,363
10 General Fund	4500	District Clerk	721 - Deputy Clerk II	4.0	Group 205	Step 03	45,254
10 General Fund	4500	District Clerk	721 - Deputy Clerk II	1.0	Group 205	Step 04	46,166
10 General Fund	4500	District Clerk	722 - Deputy Clerk III	1.0	Group 207	Step 01	47,969
10 General Fund	4500	District Clerk	723 - Deputy Clerk Chief	1.0	Group 213	Step 10	76,781
10 General Fund	4550	J. P. / Precinct #1	131 - Justice of the Peace	1.0	EO		91,600
10 General Fund	4550	J. P. / Precinct #1	713 - Assistant to Justice of the Peace	1.0	Group 206	Step 01	45,678
10 General Fund	4550	J. P. / Precinct #1	721 - Deputy Clerk II	2.0	Group 205	Step 01	43,514
10 General Fund	4560	J. P. / Precinct #2	131 - Justice of the Peace	1.0	EO		91,600
10 General Fund	4560	J. P. / Precinct #2	713 - Assistant to Justice of the Peace	1.0	Group 206	Step 04	48,457
10 General Fund	4560	J. P. / Precinct #2	721 - Deputy Clerk II	1.0	Group 205	Step 01	43,514
10 General Fund	4560	J. P. / Precinct #2	721 - Deputy Clerk II	1.0	Group 205	Step 02	44,363
10 General Fund	4560	J. P. / Precinct #2	721 - Deputy Clerk II	1.0	Group 205	Step 05	47,078
10 General Fund	4560	J. P. / Precinct #2	721 - Deputy Clerk II	1.0	Group 205	Step 06	48,033
10 General Fund	4570	J. P. / Prec. #3 Pl 1	131 - Justice of the Peace	1.0	EO		91,600
10 General Fund	4570	J. P. / Prec. #3 Pl 1	713 - Assistant to Justice of the Peace	1.0	Group 206	Step 03	47,524

Bell County FY2026-2027 Budgeted Positions

Fund	Cost Center	Cost Center Name	Position	FTE	*Pay Group	Step	**Base Salary
10 General Fund	4570	J. P. / Prec. #3 Pl 1	721 - Deputy Clerk II	1.0	Group 205	Step 01	43,514
10 General Fund	4570	J. P. / Prec. #3 Pl 1	721 - Deputy Clerk II	1.0	Group 205	Step 04	46,166
10 General Fund	4580	J. P. / Prec. #3 Pl 2	131 - Justice of the Peace	1.0	EO		91,600
10 General Fund	4580	J. P. / Prec. #3 Pl 2	713 - Assistant to Justice of the Peace	1.0	Group 206	Step 04	48,457
10 General Fund	4580	J. P. / Prec. #3 Pl 2	721 - Deputy Clerk II	1.0	Group 205	Step 01	43,514
10 General Fund	4580	J. P. / Prec. #3 Pl 2	721 - Deputy Clerk II	2.0	Group 205	Step 02	44,363
10 General Fund	4590	J. P. / Prec. #4 Pl 1	131 - Justice of the Peace	1.0	EO		91,600
10 General Fund	4590	J. P. / Prec. #4 Pl 1	713 - Assistant to Justice of the Peace	1.0	Group 206	Step 04	48,457
10 General Fund	4590	J. P. / Prec. #4 Pl 1	721 - Deputy Clerk II	1.0	Group 205	Step 01	43,514
10 General Fund	4590	J. P. / Prec. #4 Pl 1	721 - Deputy Clerk II	1.0	Group 205	Step 02	44,363
10 General Fund	4590	J. P. / Prec. #4 Pl 1	721 - Deputy Clerk II	2.0	Group 205	Step 06	48,033
10 General Fund	4600	J. P. / Prec. #4 Pl 2	131 - Justice of the Peace	1.0	EO		91,600
10 General Fund	4600	J. P. / Prec. #4 Pl 2	721 - Deputy Clerk II	4.0	Group 205	Step 05	47,078
10 General Fund	4640	Mental Health Indigent Defense	625 - Social Worker	1.0	Group 257	Step 02	72,246
10 General Fund	4640	Mental Health Indigent Defense	625 - Social Worker	1.0	Group 257	Step 04	75,165
10 General Fund	4650	Co. Court Coordinator	612 - Court Coordinator	1.0	Group 251	Step 09	61,926
10 General Fund	4650	Co. Court Coordinator	718 - Assistant Court Coordinator	1.0	Group 205	Step 01	43,514
10 General Fund	4650	Co. Court Coordinator	718 - Assistant Court Coordinator	1.0	Group 205	Step 02	44,363
10 General Fund	4650	Co. Court Coordinator	718 - Assistant Court Coordinator	2.0	Group 205	Step 05	47,078
10 General Fund	4650	Co. Court Coordinator	718 - Assistant Court Coordinator	1.0	Group 205	Step 09	50,982
10 General Fund	4660	Pretrial Services	122 - Director - Pretrial Services	1.0	Group 261	Step 04	91,362
10 General Fund	4660	Pretrial Services	602 - Bondsman	2.0	Group 206	Step 01	45,678
10 General Fund	4660	Pretrial Services	602 - Bondsman	2.0	Group 206	Step 02	46,612
10 General Fund	4660	Pretrial Services	602 - Bondsman	1.0	Group 206	Step 03	47,524
10 General Fund	4660	Pretrial Services	602 - Bondsman	1.0	Group 206	Step 04	48,457
10 General Fund	4660	Pretrial Services	602 - Bondsman	5.0	Group 206	Step 05	49,433
10 General Fund	4660	Pretrial Services	602 - Bondsman	1.0	Group 206	Step 06	50,430
10 General Fund	4660	Pretrial Services	732 - Office Supervisor	1.0	Group 209	Step 09	61,951
10 General Fund	4660	Pretrial Services	732 - Office Supervisor	1.0	Group 209	Step 11	64,454
10 General Fund	4670	Dist. Court Coordinator	408 - Admin. Operations Manager - Dist. Court	1.0	Group 257	Step 02	72,246
10 General Fund	4670	Dist. Court Coordinator	612 - Court Coordinator	4.0	Group 251	Step 01	52,853
10 General Fund	4670	Dist. Court Coordinator	612 - Court Coordinator	2.0	Group 251	Step 04	56,089
10 General Fund	4670	Dist. Court Coordinator	612 - Court Coordinator	2.0	Group 251	Step 05	57,211
10 General Fund	4670	Dist. Court Coordinator	612 - Court Coordinator	3.0	Group 251	Step 07	59,522

Bell County FY2026-2027 Budgeted Positions

Fund	Cost Center	Cost Center Name	Position	FTE	*Pay Group	Step	**Base Salary
10 General Fund	4670	Dist. Court Coordinator	719 - Court Reporter	2.0	Group 215	Step 05	102,749
10 General Fund	4690	Veteran's Service Office	220 - Veteran Services Officer	1.0	Group 258	Step 01	74,371
10 General Fund	4690	Veteran's Service Office	221 - Assistant Veteran Services Officer	1.0	Group 205	Step 03	45,254
10 General Fund	4750	County Attorney	103 - County Attorney	1.0	EO		203,137
10 General Fund	4750	County Attorney	400 - County Staff Attorney	1.0	Group 261	Step 03	89,571
10 General Fund	4750	County Attorney	400 - County Staff Attorney	1.0	Group 261	Step 05	93,189
10 General Fund	4750	County Attorney	400 - County Staff Attorney	2.0	Group 261	Step 06	95,053
10 General Fund	4750	County Attorney	400 - County Staff Attorney	4.0	Group 261	Step 07	96,954
10 General Fund	4750	County Attorney	400 - County Staff Attorney	1.0	Group 261	Step 09	100,871
10 General Fund	4750	County Attorney	400 - County Staff Attorney	2.0	Group 261	Step 11	104,947
10 General Fund	4750	County Attorney	400 - County Staff Attorney	4.0	Group 261	Step 12	107,046
10 General Fund	4750	County Attorney	400 - County Staff Attorney	1.0	Group 261	Step 13	109,187
10 General Fund	4750	County Attorney	407 - Senior County Attorney	1.0	Group 269	Step 04	134,984
10 General Fund	4750	County Attorney	416 - Crime Victim Coordinator	1.0	Group 208	Step 12	62,608
10 General Fund	4750	County Attorney	422 - Investigator	1.0	Group 314	Step 06	78,223
10 General Fund	4750	County Attorney	422 - Investigator	1.0	Group 314	Step 08	81,385
10 General Fund	4750	County Attorney	422 - Investigator	2.0	Group 314	Step 09	82,997
10 General Fund	4750	County Attorney	729 - Legal Assistant II	1.0	Group 204	Step 01	41,435
10 General Fund	4750	County Attorney	729 - Legal Assistant II	1.0	Group 204	Step 03	43,090
10 General Fund	4750	County Attorney	729 - Legal Assistant II	1.0	Group 204	Step 04	43,960
10 General Fund	4750	County Attorney	729 - Legal Assistant II	1.0	Group 204	Step 06	45,742
10 General Fund	4750	County Attorney	729 - Legal Assistant II	1.0	Group 204	Step 07	46,675
10 General Fund	4750	County Attorney	729 - Legal Assistant II	1.0	Group 204	Step 09	48,542
10 General Fund	4750	County Attorney	730 - Legal Assistant III	1.0	Group 206	Step 01	45,678
10 General Fund	4750	County Attorney	730 - Legal Assistant III	1.0	Group 206	Step 07	51,428
10 General Fund	4750	County Attorney	730 - Legal Assistant III	2.0	Group 206	Step 08	52,467
10 General Fund	4750	County Attorney	730 - Legal Assistant III	1.0	Group 206	Step 09	53,507
10 General Fund	4750	County Attorney	730 - Legal Assistant III	2.0	Group 206	Step 10	54,589
10 General Fund	4750	County Attorney	730 - Legal Assistant III	1.0	Group 206	Step 11	55,671
10 General Fund	4750	County Attorney	730 - Legal Assistant III	1.0	Group 206	Step 13	57,920
10 General Fund	4750	County Attorney	730 - Legal Assistant III	3.0	Group 206	Step 14	59,087
10 General Fund	4750	County Attorney	731 - Office Manager	1.0	Group 209	Step 13	67,043
10 General Fund	4750	County Attorney	845 - Chief Investigator I	1.0	Group 354	Step 04	87,012
10 General Fund	4820	District Attorney	123 - District Attorney	1.0	EO		25,000

Bell County FY2026-2027 Budgeted Positions

Fund	Cost Center	Cost Center Name	Position	FTE	*Pay Group	Step	**Base Salary
10 General Fund	4820	District Attorney	405 - District Staff Attorney	1.0	Group 264	Step 05	107,879
10 General Fund	4820	District Attorney	405 - District Staff Attorney	1.0	Group 264	Step 08	114,483
10 General Fund	4820	District Attorney	405 - District Staff Attorney	9.0	Group 264	Step 09	116,772
10 General Fund	4820	District Attorney	405 - District Staff Attorney	1.0	Group 264	Step 10	119,107
10 General Fund	4820	District Attorney	405 - District Staff Attorney	4.0	Group 264	Step 11	121,489
10 General Fund	4820	District Attorney	405 - District Staff Attorney	4.0	Group 264	Step 13	126,397
10 General Fund	4820	District Attorney	409 - Senior District Attorney	1.0	Group 271	Step 07	157,929
10 General Fund	4820	District Attorney	416 - Crime Victim Coordinator	1.0	Group 208	Step 01	50,367
10 General Fund	4820	District Attorney	416 - Crime Victim Coordinator	1.0	Group 208	Step 05	54,504
10 General Fund	4820	District Attorney	416 - Crime Victim Coordinator	1.0	Group 208	Step 15	66,449
10 General Fund	4820	District Attorney	416 - Crime Victim Coordinator	1.0	Group 208	Step 18	70,522
10 General Fund	4820	District Attorney	422 - Investigator	2.0	Group 314	Step 06	78,223
10 General Fund	4820	District Attorney	422 - Investigator	1.0	Group 314	Step 07	79,772
10 General Fund	4820	District Attorney	422 - Investigator	2.0	Group 314	Step 08	81,385
10 General Fund	4820	District Attorney	441 - Investigator - Overhire	1.0	Group 314	Step 08	-
10 General Fund	4820	District Attorney	444 - District Staff Attorney - Overhire	1.0	Group 264	Step 09	-
10 General Fund	4820	District Attorney	730 - Legal Assistant III	2.0	Group 206	Step 01	45,678
10 General Fund	4820	District Attorney	730 - Legal Assistant III	3.0	Group 206	Step 02	46,612
10 General Fund	4820	District Attorney	730 - Legal Assistant III	4.0	Group 206	Step 03	47,524
10 General Fund	4820	District Attorney	730 - Legal Assistant III	1.0	Group 206	Step 04	48,457
10 General Fund	4820	District Attorney	730 - Legal Assistant III	2.0	Group 206	Step 05	49,433
10 General Fund	4820	District Attorney	730 - Legal Assistant III	1.0	Group 206	Step 06	50,430
10 General Fund	4820	District Attorney	730 - Legal Assistant III	1.0	Group 206	Step 08	52,467
10 General Fund	4820	District Attorney	730 - Legal Assistant III	1.0	Group 206	Step 12	56,795
10 General Fund	4820	District Attorney	732 - Office Supervisor	1.0	Group 209	Step 09	61,951
10 General Fund	4820	District Attorney	846 - Chief Investigator II	1.0	Group 356	Step 03	94,050
10 General Fund	4900	Elections/Voter Registration	470 - Elections Technician	1.0	Group 209	Step 11	64,454
10 General Fund	4900	Elections/Voter Registration	720 - Deputy Clerk I	2.0	Group 203	Step 01	39,462
10 General Fund	4900	Elections/Voter Registration	720 - Deputy Clerk I	1.0	Group 203	Step 03	41,053
10 General Fund	4900	Elections/Voter Registration	721 - Deputy Clerk II	1.0	Group 205	Step 04	46,166
10 General Fund	4900	Elections/Voter Registration	721 - Deputy Clerk II	1.0	Group 205	Step 09	50,982
10 General Fund	4900	Elections/Voter Registration	723 - Deputy Clerk Chief	1.0	Group 213	Step 01	64,263
10 General Fund	4900	Elections/Voter Registration	724 - Elections Administrator	1.0	Group 266	Step 03	114,318
10 General Fund	4900	Elections/Voter Registration	865 - Elections System Technician	1.0	Group 211	Step 05	63,096

Bell County FY2026-2027 Budgeted Positions

Fund	Cost Center	Cost Center Name	Position	FTE	*Pay Group	Step	**Base Salary
10 General Fund	4920	Associate Courts	150 - Associate Judge	2.0	AP		157,500
10 General Fund	4930	Magistration Court	151 - Magistrate Judge	1.0	AP		100,000
10 General Fund	4930	Magistration Court	721 - Deputy Clerk II	1.0	Group 205	Step 01	43,514
10 General Fund	4950	County Auditor	104 - County Auditor	1.0	AP		158,932
10 General Fund	4950	County Auditor	207 - Senior Assistant Auditor	1.0	Group 258	Step 05	80,501
10 General Fund	4950	County Auditor	207 - Senior Assistant Auditor	1.0	Group 258	Step 07	83,752
10 General Fund	4950	County Auditor	209 - Assistant Auditor	2.0	Group 256	Step 05	73,017
10 General Fund	4950	County Auditor	209 - Assistant Auditor	1.0	Group 256	Step 07	75,967
10 General Fund	4950	County Auditor	211 - First Assistant Auditor	1.0	Group 264	Step 02	101,656
10 General Fund	4950	County Auditor	250 - Budget Administrator	1.0	Group 262	Step 02	92,206
10 General Fund	4950	County Auditor	260 - Purchasing Administrator	1.0	Group 262	Step 02	92,206
10 General Fund	4950	County Auditor	261 - Contract Specialist	1.0	Group 258	Step 01	74,370
10 General Fund	4950	County Auditor	307 - Supervisor Accounts Payable	1.0	Group 212	Step 10	73,132
10 General Fund	4950	County Auditor	318 - Supervisor Payroll-Personnel	1.0	Group 213	Step 10	76,781
10 General Fund	4950	County Auditor	707 - Payroll Specialist	1.0	Group 207	Step 04	50,897
10 General Fund	4950	County Auditor	707 - Payroll Specialist	1.0	Group 207	Step 18	67,149
10 General Fund	4950	County Auditor	708 - Procurement Coordinator	1.0	Group 209	Step 01	52,870
10 General Fund	4950	County Auditor	711 - P-Card Specialist	1.0	Group 209	Step 10	63,181
10 General Fund	4950	County Auditor	715 - Accounting Assistant	1.0	Group 207	Step 05	51,894
10 General Fund	4950	County Auditor	739 - Purchasing Specialist	1.0	Group 211	Step 16	78,457
10 General Fund	4950	County Auditor	740 - Administrative Assistant I	1.0	Group 204	Step 10	49,518
10 General Fund	4960	Human Resource	208 - Director - Human Resources	1.0	Group 268	Step 02	123,564
10 General Fund	4960	Human Resource	727 - Human Resources Coordinator	3.0	Group 209	Step 02	53,931
10 General Fund	4960	Human Resource	727 - Human Resources Coordinator	1.0	Group 209	Step 04	56,095
10 General Fund	4970	County Treasurer	109 - County Treasurer	1.0	EO		40,581
10 General Fund	4970	County Treasurer	701 - Assistant Treasurer	1.0	Group 210	Step 02	56,626
10 General Fund	4970	County Treasurer	702 - Accounting Clerk	1.0	Group 205	Step 01	43,514
10 General Fund	4970	County Treasurer	703 - First Assistant Treasurer	1.0	Group 257	Step 04	75,165
10 General Fund	4970	County Treasurer	704 - Accounting Clerk Senior	1.0	Group 206	Step 05	49,433
10 General Fund	4970	County Treasurer	704 - Accounting Clerk Senior	2.0	Group 206	Step 06	50,430
10 General Fund	4970	County Treasurer	737 - Cashier	2.0	Group 201	Step 01	35,813
10 General Fund	4970	County Treasurer	737 - Cashier	1.0	Group 201	Step 05	38,740
10 General Fund	4970	County Treasurer	737 - Cashier	1.0	Group 201	Step 06	39,525
10 General Fund	4980	Project Management	128 - Director - Contract Management	1.0	Group 265	Step 09	122,610

Bell County FY2026-2027 Budgeted Positions

Fund	Cost Center	Cost Center Name	Position	FTE	*Pay Group	Step	**Base Salary
10 General Fund	4980	Project Management	129 - Manager - Capital Projects	1.0	Group 263	Step 06	104,797
10 General Fund	5010	Tax Assessor-Collector	137 - Tax Assessor/Collector	1.0	EO		117,227
10 General Fund	5010	Tax Assessor-Collector	303 - Deputy Clerk Office Manager	1.0	Group 211	Step 02	59,447
10 General Fund	5010	Tax Assessor-Collector	303 - Deputy Clerk Office Manager	3.0	Group 211	Step 03	60,657
10 General Fund	5010	Tax Assessor-Collector	303 - Deputy Clerk Office Manager	1.0	Group 211	Step 04	61,866
10 General Fund	5010	Tax Assessor-Collector	308 - Supervisor Deputy Clerk	3.0	Group 209	Step 05	57,220
10 General Fund	5010	Tax Assessor-Collector	720 - Deputy Clerk I	11.0	Group 203	Step 01	39,462
10 General Fund	5010	Tax Assessor-Collector	720 - Deputy Clerk I	1.0	Group 203	Step 02	40,247
10 General Fund	5010	Tax Assessor-Collector	721 - Deputy Clerk II	1.0	Group 205	Step 01	43,514
10 General Fund	5010	Tax Assessor-Collector	721 - Deputy Clerk II	3.0	Group 205	Step 01	43,514
10 General Fund	5010	Tax Assessor-Collector	721 - Deputy Clerk II	2.0	Group 205	Step 01	43,514
10 General Fund	5010	Tax Assessor-Collector	721 - Deputy Clerk II	2.0	Group 205	Step 01	43,514
10 General Fund	5010	Tax Assessor-Collector	721 - Deputy Clerk II	2.0	Group 205	Step 02	44,363
10 General Fund	5010	Tax Assessor-Collector	722 - Deputy Clerk III	4.0	Group 207	Step 01	47,969
10 General Fund	5010	Tax Assessor-Collector	722 - Deputy Clerk III	2.0	Group 207	Step 02	48,924
10 General Fund	5010	Tax Assessor-Collector	722 - Deputy Clerk III	2.0	Group 207	Step 03	49,900
10 General Fund	5010	Tax Assessor-Collector	723 - Deputy Clerk Chief	1.0	Group 213	Step 11	78,329
10 General Fund	5030	Technology Services	119 - Chief Information Officer	1.0	Group 270	Step 13	169,384
10 General Fund	5030	Technology Services	214 - Assistant Director - Technology Services	1.0	Group 266	Step 12	136,620
10 General Fund	5030	Technology Services	401 - PC - Hardware Technician I	1.0	Group 210	Step 09	65,048
10 General Fund	5030	Technology Services	401 - PC - Hardware Technician I	1.0	Group 210	Step 11	67,679
10 General Fund	5030	Technology Services	402 - PC - Hardware Technician II	1.0	Group 211	Step 12	72,474
10 General Fund	5030	Technology Services	402 - PC - Hardware Technician II	1.0	Group 211	Step 13	73,917
10 General Fund	5030	Technology Services	403 - Programmer/Analyst II	1.0	Group 257	Step 15	93,458
10 General Fund	5030	Technology Services	404 - Administrative Assistant III-Web Admin.	1.0	Group 206	Step E1	65,833
10 General Fund	5030	Technology Services	406 - Systems Engineer I	1.0	Group 259	Step 02	79,650
10 General Fund	5030	Technology Services	406 - Systems Engineer I	1.0	Group 259	Step 10	93,324
10 General Fund	5030	Technology Services	410 - Service Desk Technician	2.0	Group 210	Step 01	55,522
10 General Fund	5030	Technology Services	411 - PC - Hardware Supervisor	1.0	Group 260	Step 06	90,527
10 General Fund	5030	Technology Services	412 - Software Services Manager	1.0	Group 262	Step 13	114,646
10 General Fund	5030	Technology Services	413 - Jail PC Technician	1.0	Group 210	Step 14	71,816
10 General Fund	5030	Technology Services	417 - Financial Programmer-Analyst II	1.0	Group 257	Step 13	89,828
10 General Fund	5030	Technology Services	418 - Content Management Specialist	1.0	Group 258	Step 14	96,205
10 General Fund	5030	Technology Services	420 - Systems Engineer II	1.0	Group 260	Step 15	108,188

Bell County FY2026-2027 Budgeted Positions

Fund	Cost Center	Cost Center Name	Position	FTE	*Pay Group	Step	**Base Salary
10 General Fund	5030	Technology Services	423 - Programmer Analyst I	1.0	Group 256	Step 09	79,036
10 General Fund	5030	Technology Services	423 - Programmer Analyst I	1.0	Group 256	Step 11	82,229
10 General Fund	5030	Technology Services	424 - Business Analyst I	2.0	Group 256	Step 10	80,616
10 General Fund	5030	Technology Services	431 - Business Analyst II	2.0	Group 257	Step 12	88,067
10 General Fund	5030	Technology Services	432 - System Architect Manager	1.0	Group 264	Step 18	139,553
10 General Fund	5030	Technology Services	433 - Service Desk Supervisor	1.0	Group 260	Step 01	81,993
10 General Fund	5030	Technology Services	434 - Programmer Analyst III	1.0	Group 258	Step E1	105,514
10 General Fund	5030	Technology Services	440 - IT Purchasing Specialist	1.0	Group 206	Step 08	52,467
10 General Fund	5030	Technology Services	442 - GIS-IOT Engineer	1.0	Group 259	Step 03	81,244
10 General Fund	5030	Technology Services	443 - Network-Fiber-VOIP-Engineer	1.0	Group 260	Step 07	92,338
10 General Fund	5030	Technology Services	446 - Digital Evidence Technician	1.0	Group 257	Step 02	72,246
10 General Fund	5030	Technology Services	465 - Audio-Visual Technician	1.0	Group 210	Step 01	55,522
10 General Fund	5030	Technology Services	466 - Audio-Visual Technician II	1.0	Group 212	Step 02	62,417
10 General Fund	5030	Technology Services	467 - Chief Information Security Officer	1.0	Group 269	Step 02	129,742
10 General Fund	5100	Facilities Services	111 - Director - Facility Services	1.0	Group 265	Step 01	104,647
10 General Fund	5100	Facilities Services	499 - Contract Services Superintendent	1.0	Group 213	Step 07	72,368
10 General Fund	5100	Facilities Services	501 - Maintenance Technician - Overhire	2.0	Group 207	Step 01	-
10 General Fund	5100	Facilities Services	506 - Custodian	3.0	Group 201	Step 01	35,813
10 General Fund	5100	Facilities Services	506 - Custodian	1.0	Group 201	Step 02	36,513
10 General Fund	5100	Facilities Services	506 - Custodian	9.0	Group 201	Step 04	37,998
10 General Fund	5100	Facilities Services	506 - Custodian	2.0	Group 201	Step 05	38,740
10 General Fund	5100	Facilities Services	507 - Lead Custodian	1.0	Group 204	Step 05	44,851
10 General Fund	5100	Facilities Services	507 - Lead Custodian	1.0	Group 204	Step 06	45,742
10 General Fund	5100	Facilities Services	507 - Lead Custodian	1.0	Group 204	Step 07	46,675
10 General Fund	5100	Facilities Services	507 - Lead Custodian	1.0	Group 204	Step 08	47,587
10 General Fund	5100	Facilities Services	507 - Lead Custodian	1.0	Group 204	Step 16	55,756
10 General Fund	5100	Facilities Services	509 - General Technician	3.0	Group 205	Step 01	43,514
10 General Fund	5100	Facilities Services	509 - General Technician	3.0	Group 205	Step 03	45,254
10 General Fund	5100	Facilities Services	509 - General Technician	1.0	Group 205	Step 04	46,166
10 General Fund	5100	Facilities Services	509 - General Technician	1.0	Group 205	Step 09	50,982
10 General Fund	5100	Facilities Services	510 - Maintenance Technician	1.0	Group 207	Step 01	47,969
10 General Fund	5100	Facilities Services	510 - Maintenance Technician	1.0	Group 207	Step 02	48,924
10 General Fund	5100	Facilities Services	510 - Maintenance Technician	3.0	Group 207	Step 03	49,900
10 General Fund	5100	Facilities Services	510 - Maintenance Technician	4.0	Group 207	Step 04	50,897

Bell County FY2026-2027 Budgeted Positions

Fund	Cost Center	Cost Center Name	Position	FTE	*Pay Group	Step	**Base Salary
10 General Fund	5100	Facilities Services	510 - Maintenance Technician	3.0	Group 207	Step 05	51,894
10 General Fund	5100	Facilities Services	510 - Maintenance Technician	2.0	Group 207	Step 06	52,934
10 General Fund	5100	Facilities Services	510 - Maintenance Technician	1.0	Group 207	Step 09	56,180
10 General Fund	5100	Facilities Services	511 - Lead Maintenance Technician	1.0	Group 209	Step 04	56,095
10 General Fund	5100	Facilities Services	511 - Lead Maintenance Technician	1.0	Group 209	Step 05	57,220
10 General Fund	5100	Facilities Services	511 - Lead Maintenance Technician	1.0	Group 209	Step 05	57,220
10 General Fund	5100	Facilities Services	511 - Lead Maintenance Technician	2.0	Group 209	Step 06	58,365
10 General Fund	5100	Facilities Services	512 - Maintenance Superintendent	1.0	Group 258	Step 03	77,374
10 General Fund	5100	Facilities Services	522 - Custodial Supervisor	1.0	Group 254	Step 02	62,409
10 General Fund	5100	Facilities Services	527 - IOT	1.0	Group 213	Step 01	64,263
10 General Fund	5100	Facilities Services	528 - Asst Superintendant	1.0	Group 213	Step 01	64,263
10 General Fund	5100	Facilities Services	529 - Asst Director - Facility Services (04/27 start)	1.0	Group 261	Step 01	43,047
10 General Fund	5100	Facilities Services	731 - Office Manager	1.0	Group 209	Step 05	57,220
10 General Fund	5310	Jail	604 - Major - Sheriff's Office	1.0	Group 358	Step 03	103,689
10 General Fund	5310	Jail	605 - Captain-Sheriff's Office	1.0	Group 356	Step 03	94,050
10 General Fund	5310	Jail	720 - Deputy Clerk I	3.0	Group 203	Step 03	41,053
10 General Fund	5310	Jail	740 - Administrative Assistant I	1.0	Group 204	Step 04	43,960
10 General Fund	5310	Jail	808 - Corrections Officer	1.0	Group 309	Step 01	55,522
10 General Fund	5310	Jail	808 - Corrections Officer	297.0	Group 309	Step 02	56,626
10 General Fund	5310	Jail	808 - Corrections Officer	1.0	Group 309	Step 03	57,771
10 General Fund	5310	Jail	809 - Court & Transportation Sergeant	2.0	Group 314	Step 02	72,262
10 General Fund	5310	Jail	810 - Courts & Transportation Deputy	2.0	Group 312	Step 01	64,263
10 General Fund	5310	Jail	810 - Courts & Transportation Deputy	19.0	Group 312	Step 04	68,209
10 General Fund	5310	Jail	810 - Courts & Transportation Deputy	14.0	Group 312	Step 05	69,567
10 General Fund	5310	Jail	810 - Courts & Transportation Deputy	1.0	Group 312	Step 06	70,946
10 General Fund	5310	Jail	811 - Corrections Sergeant	14.0	Group 312	Step 02	65,557
10 General Fund	5310	Jail	812 - Lieutenant - Sheriff's Office	1.0	Group 318	Step 01	86,116
10 General Fund	5310	Jail	812 - Lieutenant - Sheriff's Office	3.0	Group 318	Step 02	87,834
10 General Fund	5310	Jail	816 - Corrections Corporal	21.0	Group 310	Step 02	59,447
10 General Fund	5310	Jail	825 - Corrections Off. (Overhires)	15.0	Group 309	Step 02	-
10 General Fund	5360	Archive/Multi Purpose Facility	720 - Deputy Clerk I	1.0	Group 203	Step 02	40,247
10 General Fund	5360	Archive/Multi Purpose Facility	720 - Deputy Clerk I	2.0	Group 203	Step 05	42,708
10 General Fund	5360	Archive/Multi Purpose Facility	720 - Deputy Clerk I	1.0	Group 203	Step 06	43,578
10 General Fund	5360	Archive/Multi Purpose Facility	720 - Deputy Clerk I	1.0	Group 203	Step 08	45,317

Bell County FY2026-2027 Budgeted Positions

Fund	Cost Center	Cost Center Name	Position	FTE	*Pay Group	Step	**Base Salary
10 General Fund	5360	Archive/Multi Purpose Facility	721 - Deputy Clerk II	1.0	Group 205	Step 06	48,033
10 General Fund	5360	Archive/Multi Purpose Facility	760 - Archives Manager	1.0	Group 253	Step 08	66,934
10 General Fund	5370	Emergency Management	114 - Emergency Management Coordinator	1.0	Group 261	Step 06	95,053
10 General Fund	5430	County Fire Marshal	115 - Director - Fire Marshal	1.0	Group 353	Step 04	78,923
10 General Fund	5500	Constable - Prec. #1	414 - Constable Deputy II	1.0	Group 312	Step 02	65,557
10 General Fund	5500	Constable - Prec. #1	414 - Constable Deputy II	1.0	Group 312	Step 03	66,852
10 General Fund	5500	Constable - Prec. #1	415 - Constable	1.0	EO		90,274
10 General Fund	5500	Constable - Prec. #1	805 - Sergeant - Constable	1.0	Group 314	Step 01	70,840
10 General Fund	5500	Constable - Prec. #1	840 - Constable Deputy I	1.0	Group 311	Step 02	62,417
10 General Fund	5510	Constable - Prec. #2	415 - Constable	1.0	EO		90,274
10 General Fund	5510	Constable - Prec. #2	840 - Constable Deputy I	1.0	Group 311	Step 01	61,208
10 General Fund	5520	Constable - Prec. #3	303 - Deputy Clerk Office Manager	1.0	Group 211	Step 02	59,447
10 General Fund	5520	Constable - Prec. #3	414 - Constable Deputy II	1.0	Group 312	Step 01	64,263
10 General Fund	5520	Constable - Prec. #3	414 - Constable Deputy II	1.0	Group 312	Step 02	65,557
10 General Fund	5520	Constable - Prec. #3	414 - Constable Deputy II	1.0	Group 312	Step 03	66,852
10 General Fund	5520	Constable - Prec. #3	415 - Constable	1.0	EO		90,274
10 General Fund	5520	Constable - Prec. #3	805 - Sergeant - Constable	1.0	Group 314	Step 02	72,262
10 General Fund	5530	Constable - Prec. #4	303 - Deputy Clerk Office Manager	1.0	Group 211	Step 01	58,280
10 General Fund	5530	Constable - Prec. #4	414 - Constable Deputy II	5.0	Group 312	Step 01	64,263
10 General Fund	5530	Constable - Prec. #4	414 - Constable Deputy II	4.0	Group 312	Step 02	65,557
10 General Fund	5530	Constable - Prec. #4	414 - Constable Deputy II	1.0	Group 312	Step 03	66,852
10 General Fund	5530	Constable - Prec. #4	414 - Constable Deputy II	1.0	Group 312	Step 05	69,567
10 General Fund	5530	Constable - Prec. #4	415 - Constable	1.0	EO		90,274
10 General Fund	5530	Constable - Prec. #4	721 - Deputy Clerk II	1.0	Group 205	Step 01	43,514
10 General Fund	5530	Constable - Prec. #4	805 - Sergeant - Constable	1.0	Group 314	Step 05	76,675
10 General Fund	5530	Constable - Prec. #4	840 - Constable Deputy I	1.0	Group 311	Step 02	62,417
10 General Fund	5600	Sheriff	135 - Sheriff	1.0	EO		144,534
10 General Fund	5600	Sheriff	251 - Budget/Finance Accountant	1.0	Group 258	Step 11	90,658
10 General Fund	5600	Sheriff	314 - Supervisor Communications	1.0	Group 309	Step 04	58,917
10 General Fund	5600	Sheriff	421 - Investigator - Sheriff's Office	5.0	Group 314	Step 01	70,840
10 General Fund	5600	Sheriff	421 - Investigator - Sheriff's Office	1.0	Group 314	Step 02	72,262
10 General Fund	5600	Sheriff	421 - Investigator - Sheriff's Office	6.0	Group 314	Step 03	73,726
10 General Fund	5600	Sheriff	421 - Investigator - Sheriff's Office	1.0	Group 314	Step 04	75,190
10 General Fund	5600	Sheriff	603 - Chief Deputy	1.0	Group 359	Step 04	111,051

Bell County FY2026-2027 Budgeted Positions

Fund	Cost Center	Cost Center Name	Position	FTE	*Pay Group	Step	**Base Salary
10 General Fund	5600	Sheriff	604 - Major - Sheriff's Office	1.0	Group 358	Step 05	107,879
10 General Fund	5600	Sheriff	605 - Captain-Sheriff's Office	1.0	Group 356	Step 01	90,398
10 General Fund	5600	Sheriff	605 - Captain-Sheriff's Office	1.0	Group 356	Step 03	94,050
10 General Fund	5600	Sheriff	705 - Evidence Technician	1.0	Group 207	Step 03	49,900
10 General Fund	5600	Sheriff	714 - Communications Specialist	4.0	Group 303	Step 01	41,435
10 General Fund	5600	Sheriff	714 - Communications Specialist	1.0	Group 303	Step 04	43,960
10 General Fund	5600	Sheriff	714 - Communications Specialist	1.0	Group 303	Step 07	46,675
10 General Fund	5600	Sheriff	714 - Communications Specialist	1.0	Group 303	Step 08	47,587
10 General Fund	5600	Sheriff	726 - Sheriff's Office Clerk	1.0	Group 203	Step 04	41,880
10 General Fund	5600	Sheriff	726 - Sheriff's Office Clerk	1.0	Group 203	Step 12	49,073
10 General Fund	5600	Sheriff	731 - Office Manager	2.0	Group 209	Step 01	52,870
10 General Fund	5600	Sheriff	731 - Office Manager	1.0	Group 209	Step 03	55,013
10 General Fund	5600	Sheriff	732 - Office Supervisor	1.0	Group 209	Step 01	52,870
10 General Fund	5600	Sheriff	736 - Sheriff's Office Administrative Assistant	1.0	Group 204	Step 01	41,435
10 General Fund	5600	Sheriff	736 - Sheriff's Office Administrative Assistant	1.0	Group 204	Step 02	42,262
10 General Fund	5600	Sheriff	736 - Sheriff's Office Administrative Assistant	2.0	Group 204	Step 03	43,090
10 General Fund	5600	Sheriff	736 - Sheriff's Office Administrative Assistant	1.0	Group 204	Step 04	43,960
10 General Fund	5600	Sheriff	736 - Sheriff's Office Administrative Assistant	2.0	Group 204	Step 07	46,675
10 General Fund	5600	Sheriff	736 - Sheriff's Office Administrative Assistant	2.0	Group 204	Step 08	47,587
10 General Fund	5600	Sheriff	736 - Sheriff's Office Administrative Assistant	1.0	Group 204	Step 09	48,542
10 General Fund	5600	Sheriff	761 - Custodian of Records	1.0	Group 253	Step 01	58,271
10 General Fund	5600	Sheriff	803 - Corporal - Sheriff's Office	2.0	Group 313	Step 03	70,204
10 General Fund	5600	Sheriff	803 - Corporal - Sheriff's Office	2.0	Group 313	Step 04	71,604
10 General Fund	5600	Sheriff	804 - Sergeant - Sheriff's Office	3.0	Group 314	Step 01	70,840
10 General Fund	5600	Sheriff	804 - Sergeant - Sheriff's Office	2.0	Group 314	Step 02	72,262
10 General Fund	5600	Sheriff	804 - Sergeant - Sheriff's Office	1.0	Group 314	Step 04	75,190
10 General Fund	5600	Sheriff	807 - Deputy - Sheriff's Office	1.0	Group 312	Step 01	64,263
10 General Fund	5600	Sheriff	807 - Deputy - Sheriff's Office	15.0	Group 312	Step 04	68,209
10 General Fund	5600	Sheriff	807 - Deputy - Sheriff's Office	15.0	Group 312	Step 05	69,567
10 General Fund	5600	Sheriff	807 - Deputy - Sheriff's Office	1.0	Group 312	Step 06	70,946
10 General Fund	5600	Sheriff	812 - Lieutenant - Sheriff's Office	3.0	Group 318	Step 01	86,116
10 General Fund	5600	Sheriff	812 - Lieutenant - Sheriff's Office	1.0	Group 318	Step 02	87,834
10 General Fund	5600	Sheriff	812 - Lieutenant - Sheriff's Office	1.0	Group 318	Step 03	89,595
10 General Fund	5600	Sheriff	812 - Lieutenant - Sheriff's Office	1.0	Group 318	Step 04	91,377

Bell County FY2026-2027 Budgeted Positions

Fund	Cost Center	Cost Center Name	Position	FTE	*Pay Group	Step	**Base Salary
10 General Fund	5600	Sheriff	830 - School Resource Officer	3.0	Group 312	Step 04	68,209
10 General Fund	5600	Sheriff	830 - School Resource Officer	4.0	Group 312	Step 05	69,567
10 General Fund	5601	Sheriff	804 - Sergeant - Sheriff's Office	1.0	Group 314	Step 01	70,840
10 General Fund	5800	Dept. Of Public Safety-Temple	720 - Deputy Clerk I	1.0	Group 203	Step 04	41,880
10 General Fund	5810	Dept. Of Public Safety-Killeen	720 - Deputy Clerk I	1.0	Group 203	Step 04	41,880
10 General Fund	6530	Museum	121 - Director - Museum	1.0	Group 261	Step 01	86,093
10 General Fund	6530	Museum	204 - Collections Manager	1.0	Group 250	Step 09	53,494
10 General Fund	6530	Museum	436 - Education Coordinator	1.0	Group 250	Step 08	52,444
10 General Fund	6530	Museum	733 - Secretary I	1.0	Group 201	Step 10	42,771
10 General Fund	6650	State Extension Service	200 - Extension Agent	1.0	EA		27,239
10 General Fund	6650	State Extension Service	206 - Assistant Extension Agent	3.0	EA		27,239
10 General Fund	6650	State Extension Service	435 - AgriLife Extension Education Coord.	1.0	Group 207	Step 02	48,924
10 General Fund	6650	State Extension Service	765 - Secretary I - AgriLife	2.0	Group 201	Step 06	39,525
10 General Fund	6730	4-H Youth Services	770 - Youth Fair Coordinator	1.0	Group 208	Step 02	51,364
10 General Fund	8460	Animal Control Facility	814 - Animal Control Officer	11.0	Group 303	Step 01	41,435
10 General Fund	8460	Animal Control Facility	815 - Community Outreach Coordinator	1.0	Group 203	Step 01	39,462
10 General Fund	8460	Animal Control Facility	820 - Facility Manager	1.0	Group 308	Step 02	53,931
10 General Fund	9840	JPO - Court Intake	120 - Chief Juvenile Probation Officer	1.0	Group 362	Step 02	123,564
10 General Fund	9840	JPO - Court Intake	201 - Assistant Director - Juvenile Probation	3.0	Group 356	Step 01	90,398
10 General Fund	9840	JPO - Court Intake	301 - Area Manager Juvenile Probation	1.0	Group 352	Step 02	68,805
10 General Fund	9840	JPO - Court Intake	301 - Area Manager Juvenile Probation	1.0	Group 352	Step 08	77,486
10 General Fund	9840	JPO - Court Intake	427 - Juvenile Probation Officer III	1.0	Group 311	Step 01	61,208
10 General Fund	9840	JPO - Court Intake	427 - Juvenile Probation Officer III	1.0	Group 311	Step 02	62,417
10 General Fund	9840	JPO - Court Intake	608 - Juvenile Services Technician	1.0	Group 207	Step 02	48,924
10 General Fund	9840	JPO - Court Intake	608 - Juvenile Services Technician	1.0	Group 207	Step 06	52,934
10 General Fund	9840	JPO - Court Intake	704 - Accounting Clerk Senior	1.0	Group 206	Step 01	45,678
10 General Fund	9840	JPO - Court Intake	704 - Accounting Clerk Senior	1.0	Group 206	Step 02	46,612
10 General Fund	9840	JPO - Court Intake	706 - Administrative Assistant III	1.0	Group 206	Step 04	48,457
10 General Fund	9840	JPO - Court Intake	706 - Administrative Assistant III	1.0	Group 206	Step 07	51,428
10 General Fund	9840	JPO - Court Intake	733 - Secretary I	1.0	Group 201	Step 04	37,998
10 General Fund	9840	JPO - Court Intake	733 - Secretary I	1.0	Group 201	Step 14	46,293
10 General Fund	9840	JPO - Court Intake	861 - Training Coordinator	1.0	Group 207	Step 04	50,897
10 General Fund	9850	JPO - Direct Supervision	301 - Area Manager Juvenile Probation	1.0	Group 352	Step 02	68,805
10 General Fund	9850	JPO - Direct Supervision	301 - Area Manager Juvenile Probation	1.0	Group 352	Step 08	77,486

Bell County FY2026-2027 Budgeted Positions

Fund	Cost Center	Cost Center Name	Position	FTE	*Pay Group	Step	**Base Salary
10 General Fund	9850	JPO - Direct Supervision	425 - Juvenile Probation Officer I	5.0	Group 308	Step 01	52,870
10 General Fund	9850	JPO - Direct Supervision	425 - Juvenile Probation Officer I	1.0	Group 308	Step 02	53,931
10 General Fund	9850	JPO - Direct Supervision	426 - Juvenile Probation Officer II	4.0	Group 309	Step 01	55,522
10 General Fund	9850	JPO - Direct Supervision	426 - Juvenile Probation Officer II	1.0	Group 309	Step 02	56,626
10 General Fund	9850	JPO - Direct Supervision	427 - Juvenile Probation Officer III	2.0	Group 311	Step 01	61,208
10 General Fund	9880	JPO - Community Based Programs	301 - Area Manager Juvenile Probation	1.0	Group 352	Step 02	68,805
10 General Fund	9880	JPO - Community Based Programs	425 - Juvenile Probation Officer I	1.0	Group 308	Step 01	52,870
10 General Fund	9880	JPO - Community Based Programs	426 - Juvenile Probation Officer II	1.0	Group 309	Step 02	56,626
10 General Fund	9880	JPO - Community Based Programs	427 - Juvenile Probation Officer III	1.0	Group 311	Step 07	68,931
10 General Fund	9880	JPO - Community Based Programs	807 - Deputy - Sheriff's Office	1.0	Group 312	Step 05	69,567
10 General Fund	9920	JPO - Post Adjudicated Secure	301 - Area Manager Juvenile Probation	1.0	Group 352	Step 04	71,585
10 General Fund	9920	JPO - Post Adjudicated Secure	425 - Juvenile Probation Officer I	1.0	Group 308	Step 01	52,870
10 General Fund	9920	JPO - Post Adjudicated Secure	850 - Juvenile Supervision Officer	7.0	Group 309	Step 02	56,626
10 General Fund	9920	JPO - Post Adjudicated Secure	860 - Primary Shift Supervisor	1.0	Group 312	Step 01	64,263
10 General Fund	9920	JPO - Post Adjudicated Secure	862 - Licensed Professional Counselor	1.0	Group 257	Step 01	70,830
10 General Fund	9930	JPO - Detention/Pre-Adjudicate	702 - Accounting Clerk	1.0	Group 205	Step 02	44,363
10 General Fund	9930	JPO - Detention/Pre-Adjudicate	850 - Juvenile Supervision Officer	21.0	Group 309	Step 02	56,626
10 General Fund	9930	JPO - Detention/Pre-Adjudicate	860 - Primary Shift Supervisor	3.0	Group 312	Step 01	64,263
10 General Fund	9930	JPO - Detention/Pre-Adjudicate	863 - Secondary Shift Supervisor	3.0	Group 310	Step 03	60,657
10 General Fund	9930	JPO - Detention/Pre-Adjudicate	875 - Juvenile Supervision Officer III	4.0	Group 310	Step 02	59,447
11 County Wide Road & Bridge Oper. Fund	6111	County Engineer	116 - County Engineer	1.0	Group 269	Step 16	171,192
11 County Wide Road & Bridge Oper. Fund	6111	County Engineer	606 - Engineering Technician	1.0	Group 212	Step 04	64,963
11 County Wide Road & Bridge Oper. Fund	6111	County Engineer	606 - Engineering Technician	2.0	Group 212	Step 08	70,289
11 County Wide Road & Bridge Oper. Fund	6111	County Engineer	607 - Inspector	1.0	Group 212	Step 03	63,669
11 County Wide Road & Bridge Oper. Fund	6111	County Engineer	710 - Administrative Assistant II	1.0	Group 205	Step 05	47,078
11 County Wide Road & Bridge Oper. Fund	6112	County Road & Bridge	136 - Director - Road & Bridge	1.0	Group 265	Step 01	104,647
11 County Wide Road & Bridge Oper. Fund	6112	County Road & Bridge	516 - Assistant Director - Road & Bridge	1.0	Group 256	Step 13	85,550
11 County Wide Road & Bridge Oper. Fund	6112	County Road & Bridge	517 - Foreman R&B	3.0	Group 255	Step 06	70,931
11 County Wide Road & Bridge Oper. Fund	6112	County Road & Bridge	517 - Foreman R&B	2.0	Group 255	Step 07	72,350
11 County Wide Road & Bridge Oper. Fund	6112	County Road & Bridge	535 - R&B Operator I	20.0	Group 206	Step 01	45,678
11 County Wide Road & Bridge Oper. Fund	6112	County Road & Bridge	535 - R&B Operator I	5.0	Group 206	Step 02	46,612
11 County Wide Road & Bridge Oper. Fund	6112	County Road & Bridge	535 - R&B Operator I	1.0	Group 206	Step 03	47,524
11 County Wide Road & Bridge Oper. Fund	6112	County Road & Bridge	540 - R&B Operator II	7.0	Group 207	Step 01	47,969
11 County Wide Road & Bridge Oper. Fund	6112	County Road & Bridge	540 - R&B Operator II	10.0	Group 207	Step 02	48,924

Bell County FY2026-2027 Budgeted Positions

Fund	Cost Center	Cost Center Name	Position	FTE	*Pay Group	Step	**Base Salary
11 County Wide Road & Bridge Oper. Fund	6112	County Road & Bridge	540 - R&B Operator II	1.0	Group 207	Step 03	49,900
11 County Wide Road & Bridge Oper. Fund	6112	County Road & Bridge	540 - R&B Operator II	1.0	Group 207	Step 04	50,897
11 County Wide Road & Bridge Oper. Fund	6112	County Road & Bridge	545 - R&B Operator III	5.0	Group 208	Step 01	50,367
11 County Wide Road & Bridge Oper. Fund	6112	County Road & Bridge	545 - R&B Operator III	9.0	Group 208	Step 02	51,364
11 County Wide Road & Bridge Oper. Fund	6112	County Road & Bridge	545 - R&B Operator III	3.0	Group 208	Step 03	52,404
11 County Wide Road & Bridge Oper. Fund	6112	County Road & Bridge	550 - R&B Operator IV	7.0	Group 210	Step 01	55,522
11 County Wide Road & Bridge Oper. Fund	6112	County Road & Bridge	550 - R&B Operator IV	2.0	Group 210	Step 02	56,626
11 County Wide Road & Bridge Oper. Fund	6112	County Road & Bridge	550 - R&B Operator IV	1.0	Group 210	Step 04	58,917
11 County Wide Road & Bridge Oper. Fund	6112	County Road & Bridge	555 - R&B Auto-Diesel Tech I	1.0	Group 208	Step 01	50,367
11 County Wide Road & Bridge Oper. Fund	6112	County Road & Bridge	560 - R&B Auto- Diesel Tech II	1.0	Group 209	Step 01	52,870
11 County Wide Road & Bridge Oper. Fund	6112	County Road & Bridge	565 - R&B Auto-Diesel Tech III	3.0	Group 210	Step 01	55,522
11 County Wide Road & Bridge Oper. Fund	6112	County Road & Bridge	706 - Administrative Assistant III	1.0	Group 206	Step 11	55,671
19 Law Library Fund	6500	Law Library	712 - Assistant to Judge	1.0	Group 206	Step 08	52,467
21 Adult Probation Fund	5740	Adult Prob. Appropriations	930 - CSCD - Director	1.0	Group 88	Step 12	157,657
21 Adult Probation Fund	5740	Adult Prob. Appropriations	931 - CSCD - Deputy Director	1.0	Group 88	Step 13	121,202
21 Adult Probation Fund	5740	Adult Prob. Appropriations	944 - CSCD - Community Supervision Officer	18.0	Group 79	Step 06	63,253
21 Adult Probation Fund	5740	Adult Prob. Appropriations	944 - CSCD - Community Supervision Officer	1.0	Group 79	Step 10	71,157
21 Adult Probation Fund	5740	Adult Prob. Appropriations	946 - CSCD - Probation Officer III	1.0	Group 80	Step 05	66,061
21 Adult Probation Fund	5740	Adult Prob. Appropriations	946 - CSCD - Probation Officer III	1.0	Group 80	Step 07	70,117
21 Adult Probation Fund	5740	Adult Prob. Appropriations	946 - CSCD - Probation Officer III	1.0	Group 80	Step 08	72,197
21 Adult Probation Fund	5740	Adult Prob. Appropriations	946 - CSCD - Probation Officer III	3.0	Group 80	Step 09	74,360
21 Adult Probation Fund	5740	Adult Prob. Appropriations	948 - CSCD - Probation Officer IV	3.0	Group 81	Step 08	80,683
21 Adult Probation Fund	5740	Adult Prob. Appropriations	950 - CSCD - Office Manager	1.0	Group 82	Step 08	86,861
21 Adult Probation Fund	5740	Adult Prob. Appropriations	950 - CSCD - Office Manager	4.0	Group 82	Step 12	97,739
21 Adult Probation Fund	5740	Adult Prob. Appropriations	950 - CSCD - Office Manager	1.0	Group 82	Step 13	100,693
21 Adult Probation Fund	5740	Adult Prob. Appropriations	960 - CSCD - Transfer Technician	6.0	Group 74	Step 09	51,917
21 Adult Probation Fund	5740	Adult Prob. Appropriations	960 - CSCD - Transfer Technician	1.0	Group 74	Step 10	53,456
21 Adult Probation Fund	5740	Adult Prob. Appropriations	962 - CSCD - Technician II	1.0	Group 75	Step 05	51,272
21 Adult Probation Fund	5740	Adult Prob. Appropriations	962 - CSCD - Technician II	1.0	Group 75	Step 07	54,371
21 Adult Probation Fund	5740	Adult Prob. Appropriations	962 - CSCD - Technician II	7.0	Group 75	Step 08	55,994
21 Adult Probation Fund	5740	Adult Prob. Appropriations	962 - CSCD - Technician II	3.0	Group 75	Step 09	57,678
21 Adult Probation Fund	5740	Adult Prob. Appropriations	962 - CSCD - Technician II	1.0	Group 75	Step 10	59,384
21 Adult Probation Fund	5740	Adult Prob. Appropriations	964 - CSCD - Technician III	1.0	Group 76	Step 07	61,235
21 Adult Probation Fund	5740	Adult Prob. Appropriations	964 - CSCD - Technician III	1.0	Group 76	Step 08	63,066

Bell County FY2026-2027 Budgeted Positions

Fund	Cost Center	Cost Center Name	Position	FTE	*Pay Group	Step	**Base Salary
21 Adult Probation Fund	5740	Adult Prob. Appropriations	964 - CSCD - Technician III	1.0	Group 76	Step 09	64,958
21 Adult Probation Fund	5740	Adult Prob. Appropriations	968 - CSCD - Crime-Victim Service Tech	1.0	Group 75	Step 08	55,994
21 Adult Probation Fund	5740	Adult Prob. Appropriations	970 - CSCD - Secretary	1.0	Group 72	Step 10	50,024
21 Adult Probation Fund	5740	Adult Prob. Appropriations	976 - CSCD - Executive Secretary	1.0	Group 72	Step 10	50,024
21 Adult Probation Fund	5740	Adult Prob. Appropriations	982 - CSCD - Programmer II	1.0	Group 80	Step 06	68,058
21 Adult Probation Fund	5740	Adult Prob. Appropriations	984 - CSCD - Program Coordinator II	1.0	Group 80	Step 05	66,061
22 APO - CCP Fund	5840	Specialized / Substance	944 - CSCD - Community Supervision Officer	1.0	Group 79	Step 09	69,098
22 APO - CCP Fund	5840	Specialized / Substance	946 - CSCD - Probation Officer III	1.0	Group 80	Step 07	70,117
22 APO - CCP Fund	5840	Specialized / Substance	946 - CSCD - Probation Officer III	1.0	Group 80	Step 08	72,197
22 APO - CCP Fund	5840	Specialized / Substance	962 - CSCD - Technician II	1.0	Group 75	Step 09	57,678
22 APO - CCP Fund	5840	Specialized / Substance	976 - CSCD - Executive Secretary	1.0	Group 72	Step 10	50,024
22 APO - CCP Fund	5850	Specialized / Sex	948 - CSCD - Probation Officer IV	2.0	Group 81	Step 02	66,810
22 APO - CCP Fund	5850	Specialized / Sex	960 - CSCD - Transfer Technician	1.0	Group 74	Step 09	51,917
22 APO - CCP Fund	5880	CSR	980 - CSCD - Program Coordinator	1.0	Group 76	Step 11	68,910
24 Adult Probation - Div. Pgm Fund	7720	Substance Abuse - Specialized	946 - CSCD - Probation Officer III	1.0	Group 79	Step 07	65,146
24 Adult Probation - Div. Pgm Fund	7720	Substance Abuse - Specialized	946 - CSCD - Probation Officer III	1.0	Group 80	Step 09	74,360
24 Adult Probation - Div. Pgm Fund	7720	Substance Abuse - Specialized	948 - CSCD - Probation Officer IV	1.0	Group 81	Step 03	69,618
25 Juvenile Justice Grants	5720	DSA-S-Community Based Prog-Gen	608 - Juvenile Services Technician	1.0	Group 207	Step 03	49,900
25 Juvenile Justice Grants	5790	SA-Direct Supervision	425 - Juvenile Probation Officer I	5.0	Group 308	Step 01	52,870
25 Juvenile Justice Grants	5790	SA-Direct Supervision	426 - Juvenile Probation Officer II	1.0	Group 309	Step 01	55,522
25 Juvenile Justice Grants	5930	SA-Court Intake	427 - Juvenile Probation Officer III	1.0	Group 311	Step 06	67,573
25 Juvenile Justice Grants	5930	SA-Court Intake	608 - Juvenile Services Technician	1.0	Group 207	Step 06	52,934
25 Juvenile Justice Grants	6090	SA-Community Based Program-Gen	425 - Juvenile Probation Officer I	1.0	Group 308	Step 01	52,870
25 Juvenile Justice Grants	6090	SA-Community Based Program-Gen	608 - Juvenile Services Technician	1.0	Group 207	Step 02	48,924
25 Juvenile Justice Grants	6090	SA-Community Based Program-Gen	608 - Juvenile Services Technician	1.0	Group 207	Step 03	49,900
25 Juvenile Justice Grants	6790	SA-Post Adjudicated/Secure	425 - Juvenile Probation Officer I	2.0	Group 308	Step 01	52,870
25 Juvenile Justice Grants	6790	SA-Post Adjudicated/Secure	860 - Primary Shift Supervisor	2.0	Group 312	Step 01	64,263
25 Juvenile Justice Grants	6790	SA-Post Adjudicated/Secure	862 - Licensed Professional Counselor	1.0	Group 257	Step 01	70,830
25 Juvenile Justice Grants	6790	SA-Post Adjudicated/Secure	875 - Juvenile Supervision Officer III	2.0	Group 310	Step 02	59,488
25 Juvenile Justice Grants	6790	SA-Post Adjudicated/Secure	875 - Juvenile Supervision Officer III	1.0	Group 310	Step 02	59,488
25 Juvenile Justice Grants	8260	SA-Detention/Pre-Adjudicated	301 - Area Manager Juvenile Probation	1.0	Group 352	Step 03	70,182
25 Juvenile Justice Grants	8260	SA-Detention/Pre-Adjudicated	850 - Juvenile Supervision Officer	2.0	Group 309	Step 02	56,626
25 Juvenile Justice Grants	9991	DSA Detention Expansion	850 - Juvenile Supervision Officer	5.0	Group 309	Step 02	56,626
25 Juvenile Justice Grants	9991	DSA Detention Expansion	860 - Primary Shift Supervisor	1.0	Group 312	Step 01	64,263

Bell County FY2026-2027 Budgeted Positions

Fund	Cost Center	Cost Center Name	Position	FTE	*Pay Group	Step	**Base Salary
28 National School Lunch Program	2800	National School Lunch Program	850 - Juvenile Supervision Officer	2.0	Group 309	Step 02	56,626
28 National School Lunch Program	2800	National School Lunch Program	860 - Primary Shift Supervisor	1.0	Group 312	Step 01	64,263
36 Bell County Communications Center	3660	Communication Center	112 - Executive Dir. - BC Communications	1.0	Group 361	Step 08	132,528
36 Bell County Communications Center	3660	Communication Center	202 - Communications Dir. - Information Tech.	1.0	Group 357	Step 18	132,907
36 Bell County Communications Center	3660	Communication Center	315 - Comm Spec. - Supervisor	1.0	Group 353	Step 07	83,753
36 Bell County Communications Center	3660	Communication Center	315 - Comm Spec. - Supervisor	1.0	Group 353	Step 09	87,137
36 Bell County Communications Center	3660	Communication Center	315 - Comm Spec. - Supervisor	3.0	Group 353	Step 12	92,470
36 Bell County Communications Center	3660	Communication Center	438 - Communications - System Administrator	1.0	Group 355	Step 10	102,889
36 Bell County Communications Center	3660	Communication Center	438 - Communications - System Administrator	1.0	Group 355	Step 18	120,551
36 Bell County Communications Center	3660	Communication Center	445 - Communications - System Technician	1.0	Group 311	Step 03	63,690
36 Bell County Communications Center	3660	Communication Center	445 - Communications - System Technician	1.0	Group 311	Step 11	74,610
36 Bell County Communications Center	3660	Communication Center	445 - Communications - System Technician	1.0	Group 311	Step 13	77,626
36 Bell County Communications Center	3660	Communication Center	445 - Communications - System Technician	2.0	Group 311	Step 18	85,691
36 Bell County Communications Center	3660	Communication Center	450 - Communications - Radio Technician	1.0	Group 311	Step 03	63,690
36 Bell County Communications Center	3660	Communication Center	450 - Communications - Radio Technician	1.0	Group 311	Step E1	88,152
36 Bell County Communications Center	3660	Communication Center	706 - Administrative Assistant III	1.0	Group 206	Step 16	61,464
36 Bell County Communications Center	3660	Communication Center	706 - Administrative Assistant III	1.0	Group 206	Step 18	63,981
36 Bell County Communications Center	3660	Communication Center	716 - Communications Specialist - Senior	1.0	Group 309	Step 02	56,638
36 Bell County Communications Center	3660	Communication Center	716 - Communications Specialist - Senior	2.0	Group 309	Step 03	57,782
36 Bell County Communications Center	3660	Communication Center	716 - Communications Specialist - Senior	1.0	Group 309	Step 09	65,062
36 Bell County Communications Center	3660	Communication Center	716 - Communications Specialist - Senior	1.0	Group 309	Step 11	67,683
36 Bell County Communications Center	3660	Communication Center	716 - Communications Specialist - Senior	2.0	Group 309	Step 12	69,035
36 Bell County Communications Center	3660	Communication Center	716 - Communications Specialist - Senior	1.0	Group 309	Step 14	71,822
36 Bell County Communications Center	3660	Communication Center	716 - Communications Specialist - Senior	2.0	Group 309	Step 15	73,258
36 Bell County Communications Center	3660	Communication Center	716 - Communications Specialist - Senior	2.0	Group 309	Step 17	76,211
36 Bell County Communications Center	3660	Communication Center	725 - Emerg. Comm Specialist - Overhires	9.0	Group 306	Step 01	-
36 Bell County Communications Center	3660	Communication Center	745 - Communications Specialist - Q&D	2.0	Group 308	Step 10	63,190
36 Bell County Communications Center	3660	Communication Center	745 - Communications Specialist - Q&D	1.0	Group 308	Step E1	74,871
36 Bell County Communications Center	3660	Communication Center	750 - Emergency Communications Specialist	5.0	Group 306	Step 01	47,986
36 Bell County Communications Center	3660	Communication Center	750 - Emergency Communications Specialist	6.0	Group 306	Step 02	48,942
36 Bell County Communications Center	3660	Communication Center	750 - Emergency Communications Specialist	7.0	Group 306	Step 03	49,920
36 Bell County Communications Center	3660	Communication Center	750 - Emergency Communications Specialist	8.0	Group 306	Step 04	50,898
36 Bell County Communications Center	3660	Communication Center	750 - Emergency Communications Specialist	3.0	Group 306	Step 05	51,896
36 Bell County Communications Center	3660	Communication Center	750 - Emergency Communications Specialist	6.0	Group 306	Step 06	52,936

Bell County FY2026-2027 Budgeted Positions

Fund	Cost Center	Cost Center Name	Position	FTE	*Pay Group	Step	**Base Salary
36 Bell County Communications Center	3660	Communication Center	750 - Emergency Communications Specialist	2.0	Group 306	Step 07	53,997
36 Bell County Communications Center	3660	Communication Center	750 - Emergency Communications Specialist	5.0	Group 306	Step 08	55,078
36 Bell County Communications Center	3660	Communication Center	750 - Emergency Communications Specialist	4.0	Group 306	Step 10	57,325
36 Bell County Communications Center	3660	Communication Center	750 - Emergency Communications Specialist	1.0	Group 306	Step 11	58,490
36 Bell County Communications Center	3660	Communication Center	750 - Emergency Communications Specialist	1.0	Group 306	Step 12	59,654
36 Bell County Communications Center	3660	Communication Center	750 - Emergency Communications Specialist	2.0	Group 306	Step 14	62,046
36 Bell County Communications Center	3660	Communication Center	750 - Emergency Communications Specialist	2.0	Group 306	Step 15	63,294
36 Bell County Communications Center	3660	Communication Center	750 - Emergency Communications Specialist	2.0	Group 306	Step 16	64,542
36 Bell County Communications Center	3660	Communication Center	750 - Emergency Communications Specialist	3.0	Group 306	Step 17	65,853
36 Bell County Communications Center	3660	Communication Center	750 - Emergency Communications Specialist	5.0	Group 306	Step 18	67,163
36 Bell County Communications Center	3660	Communication Center	750 - Emergency Communications Specialist	2.0	Group 306	Step E1	67,870
114 Indigent Health Administration	7540	Indigent Health Administration	126 - Director - Indigent Services	1.0	Group 261	Step 04	91,362
114 Indigent Health Administration	7540	Indigent Health Administration	419 - Health Program Coordinator	3.0	Group 208	Step 01	50,367
114 Indigent Health Administration	7540	Indigent Health Administration	429 - Indigent Program Coordinator	2.0	Group 210	Step 01	55,522
114 Indigent Health Administration	7540	Indigent Health Administration	437 - Assistant Director - Indigent Services	1.0	Group 255	Step 01	64,244
201 Veteran's Court Grant	9030	BC Veteran's Court Grant	625 - Social Worker	0.5	Group 257	Step 03	36,846
203 Veterans Financial Assist Grant	9420	Veterans Financial Assist Gran	734 - Secretary II	1.0	Group 202	Step 03	39,101
210 Diversion Center Fund	3880	Diversion Center Grant	807 - Deputy - Sheriff's Office	2.0	Group 312	Step 04	68,209
				1,393.5			

* EO - Elected Official, AP - Appointed Official, EA - Extension Agent

** Please refer to the Elected Officials schedule for additional salary information

10 General Fund	1,077.0
11 County Wide Road & Bridge Operating Fund	91.0
19 Law Library Fund	1.0
21 Adult Probation Fund	64.0
22 APO - CCP Fund	9.0
24 Adult Probation - Div. Pgm Fund	3.0
25 Juvenile Justice Grants	29.0
28 National School Lunch Program	3.0
36 Bell County Communications Center	106.0
114 Indigent Health Administration	7.0
201 Veteran's Court Grant	0.5
203 Veterans Financial Assist Grant	1.0
210 Diversion Center Fund	2.0
	1,393.5

Bell County FY2026-2027

Schedule of Proposed Changes in Salaries and Allowances for Elected Officials

In accordance with Article 152.013 Local Government Code, the Commissioners' Court of Bell County herby notifies the public that at their regular meeting Monday, August 24, 2026 at 9:00 a.m. the following proposed amount of annual salaries, expenses and allowances of elected county and precinct officials will be presented during a budget hearing for the fiscal year 2026-2027:

	FY2025-2026			FY2026-2027			FY2026-2027 Change		
Title	**County**	**State**	**Total**	**County**	**State**	**Total**	**County**	**State**	**Total**
264th DISTRICT JUDGE (1)(7)(8)	25,000	195,417	220,417	25,000	210,000	235,000	-	14,583	14,583
COURT at LAW JUDGE #2 (4)(7)	129,000	105,000	234,000	129,000	105,000	234,000	-	-	-
426th DISTRICT JUDGE (1)(2)(7)	25,000	201,250	226,250	25,000	201,250	226,250	-	-	-
169th DISTRICT JUDGE (1)(7)	25,000	192,500	217,500	25,000	192,500	217,500	-	-	-
478th DISTRICT JUDGE (1)(7)(8)	25,000	175,000	200,000	25,000	192,500	217,500	-	17,500	17,500
COURT at LAW JUDGE #1 (4)(7)(8)	94,000	105,000	199,000	107,125	105,000	212,125	13,125	-	13,125
COURT at LAW JUDGE #3 (4)(7)(9)	129,000	105,000	234,000	102,750	105,000	207,750	(26,250)	-	(26,250)
COUNTY ATTORNEY (5)	96,213	105,000	201,213	98,137	105,000	203,137	1,924	-	1,924
27th DISTRICT JUDGE (1)(7)	25,000	175,000	200,000	25,000	175,000	200,000	-	-	-
146th DISTRICT JUDGE (1)(7)	25,000	175,000	200,000	25,000	175,000	200,000	-	-	-
DISTRICT ATTORNEY (3)(7)	25,000	175,000	200,000	25,000	175,000	200,000	-	-	-
COUNTY JUDGE (6)	150,398	34,650	185,048	153,297	34,650	187,947	2,899	-	2,899
COUNTY SHERIFF	141,700	-	141,700	144,534	-	144,534	2,834	-	2,834
COUNTY CLERK	114,928	-	114,928	117,227	-	117,227	2,299	-	2,299
DISTRICT CLERK	114,928	-	114,928	117,227	-	117,227	2,299	-	2,299
TAX ASSESSOR/COLLECTOR	114,928	-	114,928	117,227	-	117,227	2,299	-	2,299
COMMISSIONER, Pct. #1	104,928	-	104,928	107,027	-	107,027	2,099	-	2,099
COMMISSIONER, Pct. #2	104,928	-	104,928	107,027	-	107,027	2,099	-	2,099
COMMISSIONER, Pct. #3	104,928	-	104,928	107,027	-	107,027	2,099	-	2,099
COMMISSIONER, Pct. #4	104,928	-	104,928	107,027	-	107,027	2,099	-	2,099
J.P. Pct. #1 (11)(12)	90,000	-	90,000	101,600	-	101,600	11,600	-	11,600
J.P. Pct. #2 (11)(12)	100,000	-	100,000	101,600	-	101,600	1,600	-	1,600
J.P. Pct. #3, Pl. 1 (11)(12)	100,000	-	100,000	101,600	-	101,600	1,600	-	1,600
J.P. Pct. #3, Pl. 2 (11)(12)	100,000	-	100,000	101,600	-	101,600	1,600	-	1,600
J.P. Pct. #4, Pl. 1 (11)(12)	100,000	-	100,000	101,600	-	101,600	1,600	-	1,600
J.P. Pct. #4, Pl. 2 (11)(12)	100,000	-	100,000	101,600	-	101,600	1,600	-	1,600
CONSTABLE Pct. #1	88,504	-	88,504	90,274	-	90,274	1,770	-	1,770
CONSTABLE Pct. #2	88,504	-	88,504	90,274	-	90,274	1,770	-	1,770
CONSTABLE Pct. #3	88,504	-	88,504	90,274	-	90,274	1,770	-	1,770
CONSTABLE Pct. #4	88,504	-	88,504	90,274	-	90,274	1,770	-	1,770
COUNTY TREASURER (10)	114,928	-	114,928	40,580	-	40,580	(74,348)	-	(74,348)

(1) District Court Judges receive $25,000 per year from the County per Govt Code 659.012 and 32.001. The remainder of the salary is paid directly from the State of Texas.

(2) The Administrative District Court Judge receives an annual supplement of $8,750.

(3) District Attorney receives $25,000 per year from the County per Govt Code 46.003. The remainder of the salary is paid directly from the State of Texas.

(4) County Court at Law Judge's salary includes State provided funds of $105,000 in accordance with Govt Code 25.0015.

(5) The County Attorney's salary includes State provided funds of $105,000 in accordance with Govt Code 46.0031.

(6) The County Judge's salary includes State provided funds of $34,650 as a supplement to the constitutional County Judge for judicial duties.

(7) These salaries are statutorily set.

(8) These Judges will move to a new State salary bracket or complete a full year in a new State salary bracket during FY27, due to tenure as a Judge, which will result in an additional increase.

(9) Incoming Judge starting on 1/1/2027 will be in a different State salary bracket, due to tenure as a Judge, which will result in an additional decrease.

(10) The salary for the County Treasurer will be $0 starting on 1/1/2027 in accordance with LGC 152.052.

(11) The Justice of the Peace salary includes a $10,000 vehicle allowance.

(12) The Justice of the Peace salary includes a $10,000 magistration allowance.

FY2026-2027 Pay Scale

Group 201 - Unified														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	35,818.00	36,525.00	37,253.00	38,002.00	38,750.00	39,541.00	40,310.00	41,101.00	41,933.00	42,786.00	43,659.00	44,512.00	45,386.00	46,301.00
Pay Period	1,377.60	1,404.80	1,432.80	1,461.60	1,490.40	1,520.80	1,550.40	1,580.80	1,612.80	1,645.60	1,679.20	1,712.00	1,745.60	1,780.80
Hourly	17.22	17.56	17.91	18.27	18.63	19.01	19.38	19.76	20.16	20.57	20.99	21.40	21.82	22.26
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	47,237.00	48,173.00	49,150.00	50,128.00										
Pay Period	1,816.80	1,852.80	1,890.40	1,928.00										
Hourly	22.71	23.16	23.63	24.10										
Cashier - 737			Custodian - 506			Secretary I - 733			Secretary I - Agrilife- 765					

Group 202 - Unified														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	37,586.00	38,355.00	39,104.00	39,874.00	40,685.00	41,517.00	42,328.00	43,160.00	44,034.00	44,928.00	45,822.00	46,758.00	47,674.00	48,610.00
Pay Period	1,445.60	1,475.20	1,504.00	1,533.60	1,564.80	1,596.80	1,628.00	1,660.00	1,693.60	1,728.00	1,762.40	1,798.40	1,833.60	1,869.60
Hourly	18.07	18.44	18.80	19.17	19.56	19.96	20.35	20.75	21.17	21.60	22.03	22.48	22.92	23.37
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	49,587.00	50,586.00	51,584.00	52,624.00										
Pay Period	1,907.20	1,945.60	1,984.00	2,024.00										
Hourly	23.84	24.32	24.80	25.30										
Legal Assistant I - 728			Secretary II - 734											

Group 203 - Unified														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	39,478.00	40,248.00	41,059.00	41,891.00	42,723.00	43,597.00	44,450.00	45,323.00	46,238.00	47,174.00	48,110.00	49,088.00	50,066.00	51,064.00
Pay Period	1,518.40	1,548.00	1,579.20	1,611.20	1,643.20	1,676.80	1,709.60	1,743.20	1,778.40	1,814.40	1,850.40	1,888.00	1,925.60	1,964.00
Hourly	18.98	19.35	19.74	20.14	20.54	20.96	21.37	21.79	22.23	22.68	23.13	23.60	24.07	24.55
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	52,083.00	53,123.00	54,184.00	55,266.00										
Pay Period	2,003.20	2,043.20	2,084.00	2,125.60										
Hourly	25.04	25.54	26.05	26.57										
Deputy Clerk I - 720			Secretary III - 735			Sheriff's Office Clerk - 726			Community Outreach Coordinator - 815					

Exempt Positions Marked with an Asterisk

26 Pay Periods

FY2026-2027 Pay Scale

Group 204 - Unified														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	41,454.00	42,266.00	43,098.00	43,971.00	44,866.00	45,760.00	46,675.00	47,590.00	48,547.00	49,525.00	50,502.00	51,522.00	52,541.00	53,602.00
Pay Period	1,594.40	1,625.60	1,657.60	1,691.20	1,725.60	1,760.00	1,795.20	1,830.40	1,867.20	1,904.80	1,942.40	1,981.60	2,020.80	2,061.60
Hourly	19.93	20.32	20.72	21.14	21.57	22.00	22.44	22.88	23.34	23.81	24.28	24.77	25.26	25.77
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	54,683.00	55,765.00	56,888.00	58,011.00										
Pay Period	2,103.20	2,144.80	2,188.00	2,231.20										
Hourly	26.29	26.81	27.35	27.89										
Admin Assistant I - 740			Lead Custodian - 507			Legal Assistant II - 729			Sheriff's Office Admin Asst - 736					

Group 205 - Unified														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	43,534.00	44,366.00	45,261.00	46,176.00	47,091.00	48,048.00	49,005.00	50,003.00	51,002.00	52,021.00	53,019.00	54,080.00	55,162.00	56,285.00
Pay Period	1,674.40	1,706.40	1,740.80	1,776.00	1,811.20	1,848.00	1,884.80	1,923.20	1,961.60	2,000.80	2,039.20	2,080.00	2,121.60	2,164.80
Hourly	20.93	21.33	21.76	22.20	22.64	23.10	23.56	24.04	24.52	25.01	25.49	26.00	26.52	27.06
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	57,429.00	58,573.00	59,738.00	60,923.00										
Pay Period	2,208.80	2,252.80	2,297.60	2,343.20										
Hourly	27.61	28.16	28.72	29.29										
Accounting Clerk - 702			Admin Assistant II - 710			Asst Court Coord. - 718			Deputy Clerk II - 721			General Technician - 509		
Human Resources Clerk - 738			Truancy Court Coordinator - 614											

Group 206 - Unified														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	45,698.00	46,613.00	47,528.00	48,464.00	49,442.00	50,440.00	51,438.00	52,478.00	53,518.00	54,600.00	55,682.00	56,805.00	57,928.00	59,093.00
Pay Period	1,757.60	1,792.80	1,828.00	1,864.00	1,901.60	1,940.00	1,978.40	2,018.40	2,058.40	2,100.00	2,141.60	2,184.80	2,228.00	2,272.80
Hourly	21.97	22.41	22.85	23.30	23.77	24.25	24.73	25.23	25.73	26.25	26.77	27.31	27.85	28.41
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	60,258.00	61,464.00	62,712.00	63,981.00										
Pay Period	2,317.60	2,364.00	2,412.00	2,460.80										
Hourly	28.97	29.55	30.15	30.76										
Accounting Clerk Senior - 704			Admin Assistant III - 706			Admin Assistant III - County Judge - 755			Admin Asst III/Web Admin - 404			Asst to Judge - 712		
Asst to JP - 713			Bondsman - 602			IT Purchasing Specialist - 440			Legal Assistant III - 730			Operator I - 535		

Exempt Positions Marked with an Asterisk

26 Pay Periods

FY2026-2027 Pay Scale

Group 207 - Unified														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	47,986.00	48,942.00	49,920.00	50,898.00	51,896.00	52,936.00	53,997.00	55,078.00	56,181.00	57,325.00	58,490.00	59,654.00	60,840.00	62,046.00
Pay Period	1,845.60	1,882.40	1,920.00	1,957.60	1,996.00	2,036.00	2,076.80	2,118.40	2,160.80	2,204.80	2,249.60	2,294.40	2,340.00	2,386.40
Hourly	23.07	23.53	24.00	24.47	24.95	25.45	25.96	26.48	27.01	27.56	28.12	28.68	29.25	29.83
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	63,274.00	64,542.00	65,853.00	67,163.00										
Pay Period	2,433.60	2,482.40	2,532.80	2,583.20										
Hourly	30.42	31.03	31.66	32.29										
Agrilife Ext. Education Coord - 435			Deputy Clerk III - 722			Evidence Technician - 705			Juvenile Services Technician - 608			Maintenance Technician - 510		
Operator II - 540			Payroll Specialist - 707			Training Coordinator - 861								

Group 208 - Unified														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	50,378.00	51,376.00	52,416.00	53,456.00	54,517.00	55,619.00	56,722.00	57,845.00	59,010.00	60,174.00	61,381.00	62,629.00	63,856.00	65,146.00
Pay Period	1,937.60	1,976.00	2,016.00	2,056.00	2,096.80	2,139.20	2,181.60	2,224.80	2,269.60	2,314.40	2,360.80	2,408.80	2,456.00	2,505.60
Hourly	24.22	24.70	25.20	25.70	26.21	26.74	27.27	27.81	28.37	28.93	29.51	30.11	30.70	31.32
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	66,456.00	67,766.00	69,139.00	70,533.00										
Pay Period	2,556.00	2,606.40	2,659.20	2,712.80										
Hourly	31.95	32.58	33.24	33.91										
Auto/Diesel Tech I - 555			Crime Victim Coordinator - 416			Health Program Coordinator - 419			Operator III - 545			Youth Fair Coordinator - 770		

Group 209 - Unified														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	52,874.00	53,934.00	55,016.00	56,098.00	57,221.00	58,386.00	59,571.00	60,757.00	61,963.00	63,190.00	64,459.00	65,728.00	67,059.00	68,411.00
Pay Period	2,033.60	2,074.40	2,116.00	2,157.60	2,200.80	2,245.60	2,291.20	2,336.80	2,383.20	2,430.40	2,479.20	2,528.00	2,579.20	2,631.20
Hourly	25.42	25.93	26.45	26.97	27.51	28.07	28.64	29.21	29.79	30.38	30.99	31.60	32.24	32.89
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	69,763.00	71,178.00	72,592.00	74,027.00										
Pay Period	2,683.20	2,737.60	2,792.00	2,847.20										
Hourly	33.54	34.22	34.90	35.59										
Auto/Diesel Tech II - 560			Supv Deputy Clerk - 308			Elections Technician - 470			Human Resources Coord. - 727			Lead Maintenance Technician - 511		
Office Manager - 731			Office Supervisor - 732			P-Card Specialist - 711			Procurement Coordinator - 708					

Exempt Positions Marked with an Asterisk

26 Pay Periods

FY2026-2027 Pay Scale

Group 210 - Unified														
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14
Annual	55,536.00	56,638.00	57,782.00	58,926.00	60,091.00	61,298.00	62,525.00	63,773.00	65,062.00	66,352.00	67,683.00	69,035.00	70,429.00	71,822.00
Pay Period	2,136.00	2,178.40	2,222.40	2,266.40	2,311.20	2,357.60	2,404.80	2,452.80	2,502.40	2,552.00	2,603.20	2,655.20	2,708.80	2,762.40
Hourly	26.70	27.23	27.78	28.33	28.89	29.47	30.06	30.66	31.28	31.90	32.54	33.19	33.86	34.53
	Step 15	Step 16	Step 17	Step 18										
Annual	73,258.00	74,734.00	76,211.00	77,730.00										
Pay Period	2,817.60	2,874.40	2,931.20	2,989.60										
Hourly	35.22	35.93	36.64	37.37										
Assistant Treasurer - 701			Audio/Visual Technician - 465			Auto/Diesel Tech III - 565			Indigent Program Coord. - 429			Jail PC Technician - 413		
New World Administrator - 823			Operator IV - 550			PC/Hardware Technician I - 401			Service Desk Technician - 410					

Group 211 - Unified														
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14
Annual	58,282.00	59,467.00	60,674.00	61,880.00	63,107.00	64,355.00	65,645.00	66,976.00	68,307.00	69,680.00	71,053.00	72,488.00	73,923.00	75,421.00
Pay Period	2,241.60	2,287.20	2,333.60	2,380.00	2,427.20	2,475.20	2,524.80	2,576.00	2,627.20	2,680.00	2,732.80	2,788.00	2,843.20	2,900.80
Hourly	28.02	28.59	29.17	29.75	30.34	30.94	31.56	32.20	32.84	33.50	34.16	34.85	35.54	36.26
	Step 15	Step 16	Step 17	Step 18										
Annual	76,918.00	78,458.00	80,018.00	81,619.00										
Pay Period	2,958.40	3,017.60	3,077.60	3,139.20										
Hourly	36.98	37.72	38.47	39.24										
Deputy Clerk Office Manager - 303			Elections System Technician - 865			PC/Hardware Technician II - 402			Purchasing Specialist - 717			Sr. Purchasing Specialist - 739		

Group 212 - Unified														
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14
Annual	61,214.00	62,421.00	63,690.00	64,979.00	66,269.00	67,579.00	68,931.00	70,304.00	71,718.00	73,133.00	74,610.00	76,107.00	77,626.00	79,186.00
Pay Period	2,354.40	2,400.80	2,449.60	2,499.20	2,548.80	2,599.20	2,651.20	2,704.00	2,758.40	2,812.80	2,869.60	2,927.20	2,985.60	3,045.60
Hourly	29.43	30.01	30.62	31.24	31.86	32.49	33.14	33.80	34.48	35.16	35.87	36.59	37.32	38.07
	Step 15	Step 16	Step 17	Step 18										
Annual	80,766.00	82,389.00	84,032.00	85,696.00										
Pay Period	3,106.40	3,168.80	3,232.00	3,296.00										
Hourly	38.83	39.61	40.40	41.20										
Accounts Payable Supv - 307			Audio/Visual Technician II - 466			Engineering Technician - 606			Inspector - 607			Senior Human Resources Coord. - 780		

Exempt Positions Marked with an Asterisk

26 Pay Periods

FY2026-2027 Pay Scale

Group 213 - Unified														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	64,272.00	65,562.00	66,872.00	68,224.00	69,576.00	70,949.00	72,384.00	73,840.00	75,296.00	76,794.00	78,333.00	79,914.00	81,515.00	83,138.00
Pay Period	2,472.00	2,521.60	2,572.00	2,624.00	2,676.00	2,728.80	2,784.00	2,840.00	2,896.00	2,953.60	3,012.80	3,073.60	3,135.20	3,197.60
Hourly	30.90	31.52	32.15	32.80	33.45	34.11	34.80	35.50	36.20	36.92	37.66	38.42	39.19	39.97
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	84,802.00	86,486.00	88,234.00	89,981.00										
Pay Period	3,261.60	3,326.40	3,393.60	3,460.80										
Hourly	40.77	41.58	42.42	43.26										
Asst Chief Deputy Clerk - 310			Asst Superintendent - 528			Deputy Clerk Chief - 723			IOT - 527		Payroll/Personnel Supv - 317			
Contract Services Superintendent - 499														

Group 214 - Unified														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	70,866.00	72,280.00	73,736.00	75,192.00	76,690.00	78,229.00	79,789.00	81,390.00	83,013.00	84,677.00	86,362.00	88,109.00	89,856.00	91,645.00
Pay Period	2,725.60	2,780.00	2,836.00	2,892.00	2,949.60	3,008.80	3,068.80	3,130.40	3,192.80	3,256.80	3,321.60	3,388.80	3,456.00	3,524.80
Hourly	34.07	34.75	35.45	36.15	36.87	37.61	38.36	39.13	39.91	40.71	41.52	42.36	43.20	44.06
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	93,496.00	95,368.00	97,261.00	99,195.00										
Pay Period	3,596.00	3,668.00	3,740.80	3,815.20										
Hourly	44.95	45.85	46.76	47.69										

Group 215 - Unified														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	94,952.00	96,845.00	98,800.00	100,755.00	102,752.00	104,811.00	106,912.00	109,054.00	111,238.00	113,443.00	115,731.00	118,061.00	120,411.00	122,803.00
Pay Period	3,652.00	3,724.80	3,800.00	3,875.20	3,952.00	4,031.20	4,112.00	4,194.40	4,278.40	4,363.20	4,451.20	4,540.80	4,631.20	4,723.20
Hourly	45.65	46.56	47.50	48.44	49.40	50.39	51.40	52.43	53.48	54.54	55.64	56.76	57.89	59.04
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	125,278.00	127,795.00	130,333.00	132,933.00										
Pay Period	4,818.40	4,915.20	5,012.80	5,112.80										
Hourly	60.23	61.44	62.66	63.91										
Court Reporter - 719														

Exempt Positions Marked with an Asterisk

26 Pay Periods

FY2026-2027 Pay Scale

Group 250 - Unified														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	45,657.00	46,570.00	47,501.00	48,451.00	49,420.00	50,408.00	51,416.00	52,444.00	53,494.00	54,564.00	55,655.00	56,768.00	57,903.00	59,061.00
Pay Period														
Hourly														
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	60,243.00	61,448.00	62,677.00	63,931.00										
Pay Period														
Hourly														
Collections Manager - 204*			Education Coordinator - 436*											
Group 251 - Unified														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	52,853.00	53,910.00	54,988.00	56,089.00	57,211.00	58,355.00	59,522.00	60,711.00	61,926.00	63,165.00	64,428.00	65,717.00	67,031.00	68,372.00
Pay Period														
Hourly														
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	69,739.00	71,134.00	72,557.00	74,008.00										
Pay Period														
Hourly														
Court Coordinator - 612*														
Group 252 - Unified														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	55,496.00	56,606.00	57,738.00	58,893.00	60,071.00	61,272.00	62,497.00	63,747.00	65,022.00	66,323.00	67,649.00	69,002.00	70,382.00	71,791.00
Pay Period														
Hourly														
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	73,227.00	74,692.00	76,185.00	77,709.00										
Pay Period														
Hourly														

Exempt Positions Marked with an Asterisk

26 Pay Periods

FY2026-2027 Pay Scale

Group 253 - Unified														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	58,271.00	59,436.00	60,625.00	61,838.00	63,075.00	64,337.00	65,624.00	66,934.00	68,274.00	69,639.00	71,032.00	72,453.00	73,902.00	75,380.00
Pay Period														
Hourly														
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	76,888.00	78,426.00	79,995.00	81,594.00										
Pay Period														
Hourly														
Archives Manager - 760*			Custodian of Records (SO) - 761*											
Group 254 - Unified														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	61,185.00	62,409.00	63,657.00	64,930.00	66,228.00	67,553.00	68,905.00	70,282.00	71,688.00	73,122.00	74,584.00	76,076.00	77,597.00	79,150.00
Pay Period														
Hourly														
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	80,732.00	82,347.00	83,994.00	85,674.00										
Pay Period														
Hourly														
Custodial Supervisor - 522*				Truancy Master - 235*										
Group 255 - Unified														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	64,244.00	65,529.00	66,840.00	68,177.00	69,541.00	70,931.00	72,350.00	73,797.00	75,272.00	76,777.00	78,313.00	79,879.00	81,477.00	83,107.00
Pay Period														
Hourly														
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	84,769.00	86,464.00	88,192.00	89,956.00										
Pay Period														
Hourly														
Asst Dir Indigent Services - 437*			Asst Guardian ad Litem - 203*			Foreman R&B - 517*			Safety/Training Coord. - 495*					

Exempt Positions Marked with an Asterisk

26 Pay Periods

FY2026-2027 Pay Scale

Group 256 - Unified														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	67,456.00	68,806.00	70,181.00	71,585.00	73,017.00	74,477.00	75,967.00	77,486.00	79,036.00	80,616.00	82,229.00	83,873.00	85,550.00	87,262.00
Pay Period														
Hourly														
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	89,006.00	90,787.00	92,603.00	94,455.00										
Pay Period														
Hourly														
Assistant Auditor - 209*			Assistant Director R&B - 516*			Business Analyst I - 424*			Programmer/Analyst I - 423*					
Group 257 - Unified														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	70,830.00	72,246.00	73,691.00	75,165.00	76,667.00	78,200.00	79,764.00	81,359.00	82,987.00	84,647.00	86,340.00	88,067.00	89,828.00	91,625.00
Pay Period														
Hourly														
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	93,458.00	95,327.00	97,234.00	99,178.00										
Pay Period														
Hourly														
Admin. Operations Manager - Dist. Ct - 408*			Business Analyst II - 431*			Digital Evidence Technician. - 446*					Financial Progr/Analyst II - 417*			
First Assistant Treasurer - 703*			Licensed Prof. Counselor - 862*			Programmer/Analyst II - 403*					Social Worker - 625*			
Group 258 - Unified														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	74,371.00	75,857.00	77,374.00	78,921.00	80,501.00	82,111.00	83,752.00	85,428.00	87,137.00	88,880.00	90,658.00	92,471.00	94,319.00	96,205.00
Pay Period														
Hourly														
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	98,129.00	100,092.00	102,095.00	104,137.00										
Pay Period														
Hourly														
Budget/Finance Accountant - 251*			Content Mgmt Specialist - 418*			Contract Specialist - 261*			Maintenance Superintendent - 512*			Programmer/Analyst III - 434*		
Senior Assistant Auditor - 207*			Veteran's Officer - 220*											

Exempt Positions Marked with an Asterisk

26 Pay Periods

FY2026-2027 Pay Scale

Group 259 - Unified														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	78,089.00	79,650.00	81,244.00	82,869.00	84,526.00	86,217.00	87,940.00	89,700.00	91,493.00	93,324.00	95,189.00	97,093.00	99,035.00	101,017.00
Pay Period														
Hourly														
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	103,037.00	105,097.00	107,199.00	109,343.00										
Pay Period														
Hourly														
GIS/IOT Engineer - 442*			Grant Administrator - 870*			Public Information Officer - 225*			Systems Engineer I - 406*					
Group 260 - Unified														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	81,993.00	83,633.00	85,306.00	87,012.00	88,752.00	90,527.00	92,338.00	94,185.00	96,069.00	97,990.00	99,949.00	101,948.00	103,987.00	106,067.00
Pay Period														
Hourly														
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	108,188.00	110,352.00	112,559.00	114,810.00										
Pay Period														
Hourly														
Network/Security Officer - 439*			Network/Fiber/VOIP/Engineer - 443*			PC/Hardware Supervisor - 411*			Service Desk Supervisor - 433*			Systems Engineer II - 420*		
Group 261 - Unified														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	86,093.00	87,815.00	89,571.00	91,362.00	93,189.00	95,053.00	96,954.00	98,894.00	100,871.00	102,889.00	104,947.00	107,046.00	109,187.00	111,371.00
Pay Period														
Hourly														
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	113,598.00	115,870.00	118,186.00	120,551.00										
Pay Period														
Hourly														
County Staff Attorney - 400*			Dir Guardian ad Litem - 117*			Dir Indigent Services - 126*			Dir Pretrial Services - 122*			Emergency Management Coord. - 114*		
Museum Director - 121*			Asst Director - Facilities Services - 529*											

Exempt Positions Marked with an Asterisk

26 Pay Periods

FY2026-2027 Pay Scale

Group 262 - Unified														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	90,399.00	92,206.00	94,050.00	95,931.00	97,849.00	99,807.00	101,803.00	103,838.00	105,915.00	108,033.00	110,194.00	112,398.00	114,646.00	116,939.00
Pay Period														
Hourly														
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	119,278.00	121,664.00	124,097.00	126,579.00										
Pay Period														
Hourly														
Budget Administrator - 250*			Purchasing Administrator - 260*			Software Services Manager - 412*								

Group 263 - Unified														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	94,918.00	96,816.00	98,751.00	100,726.00	102,742.00	104,797.00	106,893.00	109,031.00	111,211.00	113,435.00	115,704.00	118,018.00	120,378.00	122,786.00
Pay Period														
Hourly														
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	125,242.00	127,747.00	130,302.00	132,907.00										
Pay Period														
Hourly														
Capital Projects Manager - 129*														

Group 264 - Unified														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	99,663.00	101,656.00	103,689.00	105,763.00	107,879.00	110,037.00	112,237.00	114,483.00	116,772.00	119,107.00	121,489.00	123,918.00	126,397.00	128,925.00
Pay Period														
Hourly														
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	131,504.00	134,134.00	136,817.00	139,553.00										
Pay Period														
Hourly														
District Staff Attorney - 405*			First Assistant Auditor - 211*			System Architect Manager - 432*								

Exempt Positions Marked with an Asterisk

26 Pay Periods

FY2026-2027 Pay Scale

Group 265 - Unified														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	104,647.00	106,740.00	108,875.00	111,051.00	113,272.00	115,537.00	117,849.00	120,206.00	122,610.00	125,062.00	127,563.00	130,114.00	132,716.00	135,370.00
Pay Period														
Hourly														
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	138,078.00	140,840.00	143,657.00	146,531.00										
Pay Period														
Hourly														
Facilities Services Director - 111*			Project Manager Director - 127*			Director Road & Bridge - 136*			Director Administrative Services - 130*					
Group 266 - Unified														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	109,878.00	112,076.00	114,318.00	116,605.00	118,936.00	121,315.00	123,741.00	126,216.00	128,740.00	131,315.00	133,941.00	136,620.00	139,352.00	142,140.00
Pay Period														
Hourly														
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	144,982.00	147,883.00	150,841.00	153,858.00										
Pay Period														
Hourly														
Asst Dir - Technology Services - 214*			Elections Administrator - 724*											
Group 267 - Unified														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	115,372.00	117,680.00	120,033.00	122,435.00	124,884.00	127,382.00	129,929.00	132,528.00	135,179.00	137,882.00	140,640.00	143,452.00	146,321.00	149,247.00
Pay Period														
Hourly														
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	152,231.00	155,276.00	158,383.00	161,551.00										
Pay Period														
Hourly														

Exempt Positions Marked with an Asterisk

26 Pay Periods

FY2026-2027 Pay Scale

Group 268 - Unified														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	121,141.00	123,564.00	126,035.00	128,556.00	131,127.00	133,750.00	136,425.00	139,154.00	141,937.00	144,776.00	147,671.00	150,624.00	153,636.00	156,709.00
Pay Period														
Hourly														
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	159,843.00	163,040.00	166,301.00	169,627.00										
Pay Period														
Hourly														
Director of Human Resources - 208*														

Group 269 - Unified														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	127,198.00	129,742.00	132,337.00	134,984.00	137,684.00	140,438.00	143,247.00	146,112.00	149,033.00	152,014.00	155,054.00	158,155.00	161,318.00	164,544.00
Pay Period														
Hourly														
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	167,835.00	171,192.00	174,617.00	178,109.00										
Pay Period														
Hourly														
County Engineer - 116*			Senior County Attorney - 407*			Chief Information Security Officer - 467*								

Group 270 - Unified														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	133,558.00	136,229.00	138,955.00	141,733.00	144,568.00	147,459.00	150,408.00	153,416.00	156,484.00	159,614.00	162,806.00	166,063.00	169,384.00	172,772.00
Pay Period														
Hourly														
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	176,227.00	179,752.00	183,347.00	187,014.00										
Pay Period														
Hourly														
Chief Information Officer - 119*														

Exempt Positions Marked with an Asterisk

26 Pay Periods

FY2026-2027 Pay Scale

Group 271 - Unified														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	140,237.00	143,042.00	145,902.00	148,820.00	151,796.00	154,832.00	157,929.00	161,088.00	164,310.00	167,596.00	170,947.00	174,366.00	177,853.00	181,410.00
Pay Period														
Hourly														
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	185,038.00	188,739.00	192,514.00	196,365.00										
Pay Period														
Hourly														
Senior District Attorney - 409*														
Group 301 - Public Safety														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	37,586.00	38,355.00	39,104.00	39,874.00	40,685.00	41,517.00	42,328.00	43,160.00	44,034.00	44,928.00	45,822.00	46,758.00	47,674.00	48,610.00
Pay Period	1,445.60	1,475.20	1,504.00	1,533.60	1,564.80	1,596.80	1,628.00	1,660.00	1,693.60	1,728.00	1,762.40	1,798.40	1,833.60	1,869.60
Hourly	18.07	18.44	18.80	19.17	19.56	19.96	20.35	20.75	21.17	21.60	22.03	22.48	22.92	23.37
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	49,587.00	50,586.00	51,584.00	52,624.00										
Pay Period	1,907.20	1,945.60	1,984.00	2,024.00										
Hourly	23.84	24.32	24.80	25.30										
Group 302 - Public Safety														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	39,478.00	40,248.00	41,059.00	41,891.00	42,723.00	43,597.00	44,450.00	45,323.00	46,238.00	47,174.00	48,110.00	49,088.00	50,066.00	51,064.00
Pay Period	1,518.40	1,548.00	1,579.20	1,611.20	1,643.20	1,676.80	1,709.60	1,743.20	1,778.40	1,814.40	1,850.40	1,888.00	1,925.60	1,964.00
Hourly	18.98	19.35	19.74	20.14	20.54	20.96	21.37	21.79	22.23	22.68	23.13	23.60	24.07	24.55
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	52,083.00	53,123.00	54,184.00	55,266.00										
Pay Period	2,003.20	2,043.20	2,084.00	2,125.60										
Hourly	25.04	25.54	26.05	26.57										

Exempt Positions Marked with an Asterisk

26 Pay Periods

FY2026-2027 Pay Scale

Group 303 - Public Safety														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	41,454.00	42,266.00	43,098.00	43,971.00	44,866.00	45,760.00	46,675.00	47,590.00	48,547.00	49,525.00	50,502.00	51,522.00	52,541.00	53,602.00
Pay Period	1,594.40	1,625.60	1,657.60	1,691.20	1,725.60	1,760.00	1,795.20	1,830.40	1,867.20	1,904.80	1,942.40	1,981.60	2,020.80	2,061.60
Hourly	19.93	20.32	20.72	21.14	21.57	22.00	22.44	22.88	23.34	23.81	24.28	24.77	25.26	25.77
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	54,683.00	55,765.00	56,888.00	58,011.00										
Pay Period	2,103.20	2,144.80	2,188.00	2,231.20										
Hourly	26.29	26.81	27.35	27.89										
Animal Control Officer - 814			Comm Specialist (S.O.) - 714											
Group 304 - Public Safety														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	43,534.00	44,366.00	45,261.00	46,176.00	47,091.00	48,048.00	49,005.00	50,003.00	51,002.00	52,021.00	53,019.00	54,080.00	55,162.00	56,285.00
Pay Period	1,674.40	1,706.40	1,740.80	1,776.00	1,811.20	1,848.00	1,884.80	1,923.20	1,961.60	2,000.80	2,039.20	2,080.00	2,121.60	2,164.80
Hourly	20.93	21.33	21.76	22.20	22.64	23.10	23.56	24.04	24.52	25.01	25.49	26.00	26.52	27.06
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	57,429.00	58,573.00	59,738.00	60,923.00										
Pay Period	2,208.80	2,252.80	2,297.60	2,343.20										
Hourly	27.61	28.16	28.72	29.29										
Group 305 - Public Safety														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	45,698.00	46,613.00	47,528.00	48,464.00	49,442.00	50,440.00	51,438.00	52,478.00	53,518.00	54,600.00	55,682.00	56,805.00	57,928.00	59,093.00
Pay Period	1,757.60	1,792.80	1,828.00	1,864.00	1,901.60	1,940.00	1,978.40	2,018.40	2,058.40	2,100.00	2,141.60	2,184.80	2,228.00	2,272.80
Hourly	21.97	22.41	22.85	23.30	23.77	24.25	24.73	25.23	25.73	26.25	26.77	27.31	27.85	28.41
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	60,258.00	61,464.00	62,712.00	63,981.00										
Pay Period	2,317.60	2,364.00	2,412.00	2,460.80										
Hourly	28.97	29.55	30.15	30.76										

Exempt Positions Marked with an Asterisk

26 Pay Periods

FY2026-2027 Pay Scale

Group 306 - Public Safety														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	47,986.00	48,942.00	49,920.00	50,898.00	51,896.00	52,936.00	53,997.00	55,078.00	56,181.00	57,325.00	58,490.00	59,654.00	60,840.00	62,046.00
Pay Period	1,845.60	1,882.40	1,920.00	1,957.60	1,996.00	2,036.00	2,076.80	2,118.40	2,160.80	2,204.80	2,249.60	2,294.40	2,340.00	2,386.40
Hourly	23.07	23.53	24.00	24.47	24.95	25.45	25.96	26.48	27.01	27.56	28.12	28.68	29.25	29.83
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	63,294.00	64,542.00	65,853.00	67,163.00										
Pay Period	2,434.40	2,482.40	2,532.80	2,583.20										
Hourly	30.43	31.03	31.66	32.29										
Emerg. Comm Specialist - 750														

Group 307 - Public Safety														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	50,378.00	51,376.00	52,416.00	53,456.00	54,517.00	55,619.00	56,722.00	57,845.00	59,010.00	60,174.00	61,381.00	62,629.00	63,856.00	65,146.00
Pay Period	1,937.60	1,976.00	2,016.00	2,056.00	2,096.80	2,139.20	2,181.60	2,224.80	2,269.60	2,314.40	2,360.80	2,408.80	2,456.00	2,505.60
Hourly	24.22	24.70	25.20	25.70	26.21	26.74	27.27	27.81	28.37	28.93	29.51	30.11	30.70	31.32
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	66,456.00	67,766.00	69,139.00	70,533.00										
Pay Period	2,556.00	2,606.40	2,659.20	2,712.80										
Hourly	31.95	32.58	33.24	33.91										

Group 308 - Public Safety														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	52,874.00	53,934.00	55,016.00	56,098.00	57,221.00	58,386.00	59,571.00	60,757.00	61,963.00	63,190.00	64,459.00	65,728.00	67,059.00	68,411.00
Pay Period	2,033.60	2,074.40	2,116.00	2,157.60	2,200.80	2,245.60	2,291.20	2,336.80	2,383.20	2,430.40	2,479.20	2,528.00	2,579.20	2,631.20
Hourly	25.42	25.93	26.45	26.97	27.51	28.07	28.64	29.21	29.79	30.38	30.99	31.60	32.24	32.89
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	69,763.00	71,178.00	72,592.00	74,027.00										
Pay Period	2,683.20	2,737.60	2,792.00	2,847.20										
Hourly	33.54	34.22	34.90	35.59										
Comm Spec. - Quality & Dev. - 745				Facility Manager - 820				Intervention Specialist - 325				Juvenile Probation Officer I - 425		

Exempt Positions Marked with an Asterisk

26 Pay Periods

FY2026-2027 Pay Scale

Group 309 - Public Safety														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	55,536.00	56,638.00	57,782.00	58,926.00	60,091.00	61,298.00	62,525.00	63,773.00	65,062.00	66,352.00	67,683.00	69,035.00	70,429.00	71,822.00
Pay Period	2,136.00	2,178.40	2,222.40	2,266.40	2,311.20	2,357.60	2,404.80	2,452.80	2,502.40	2,552.00	2,603.20	2,655.20	2,708.80	2,762.40
Hourly	26.70	27.23	27.78	28.33	28.89	29.47	30.06	30.66	31.28	31.90	32.54	33.19	33.86	34.53
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	73,258.00	74,734.00	76,211.00	77,730.00										
Pay Period	2,817.60	2,874.40	2,931.20	2,989.60										
Hourly	35.22	35.93	36.64	37.37										
Comm Spec. Senior - 716				Communications Supv. (S.O.) - 314				Corrections Officer - 808				Juvenile Probation Officer II - 426		
Juvenile Supervision Officer - 850														
Group 310 - Public Safety														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	58,282.00	59,467.00	60,674.00	61,880.00	63,107.00	64,355.00	65,645.00	66,976.00	68,307.00	69,680.00	71,053.00	72,488.00	73,923.00	75,421.00
Pay Period	2,241.60	2,287.20	2,333.60	2,380.00	2,427.20	2,475.20	2,524.80	2,576.00	2,627.20	2,680.00	2,732.80	2,788.00	2,843.20	2,900.80
Hourly	28.02	28.59	29.17	29.75	30.34	30.94	31.56	32.20	32.84	33.50	34.16	34.85	35.54	36.26
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	76,918.00	78,458.00	80,018.00	81,619.00										
Pay Period	2,958.40	3,017.60	3,077.60	3,139.20										
Hourly	36.98	37.72	38.47	39.24										
Corrections Corporal - 816				Juvenile Supervision Officer III - 875				Secondary Shift Supervisor - 863						
Group 311 - Public Safety														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	61,214.00	62,421.00	63,690.00	64,979.00	66,269.00	67,579.00	68,931.00	70,304.00	71,718.00	73,133.00	74,610.00	76,107.00	77,626.00	79,186.00
Pay Period	2,354.40	2,400.80	2,449.60	2,499.20	2,548.80	2,599.20	2,651.20	2,704.00	2,758.40	2,812.80	2,869.60	2,927.20	2,985.60	3,045.60
Hourly	29.43	30.01	30.62	31.24	31.86	32.49	33.14	33.80	34.48	35.16	35.87	36.59	37.32	38.07
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	80,766.00	82,389.00	84,032.00	85,696.00										
Pay Period	3,106.40	3,168.80	3,232.00	3,296.00										
Hourly	38.83	39.61	40.40	41.20										
Comm - Radio Technician - 450				Comm - System Technician - 445				Constable Deputy I - 840				Juv Probation Officer III - 427		

Exempt Positions Marked with an Asterisk

26 Pay Periods

FY2026-2027 Pay Scale

Group 312 - Public Safety														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	64,272.00	65,562.00	66,872.00	68,224.00	69,576.00	70,949.00	72,384.00	73,840.00	75,296.00	76,794.00	78,333.00	79,914.00	81,515.00	83,138.00
Pay Period	2,472.00	2,521.60	2,572.00	2,624.00	2,676.00	2,728.80	2,784.00	2,840.00	2,896.00	2,953.60	3,012.80	3,073.60	3,135.20	3,197.60
Hourly	30.90	31.52	32.15	32.80	33.45	34.11	34.80	35.50	36.20	36.92	37.66	38.42	39.19	39.97
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	84,802.00	86,486.00	88,234.00	89,981.00										
Pay Period	3,261.60	3,326.40	3,393.60	3,460.80										
Hourly	40.77	41.58	42.42	43.26										
Constable Deputy II - 414				Corrections Sergeant - 811				Courts & Transportation Deputy - 810				Deputy - Sheriff's Office - 807		
Primary Shift Supervisor - 860				School Resource Officer - 830										

Group 313 - Public Safety														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	67,496.00	68,827.00	70,221.00	71,614.00	73,050.00	74,506.00	76,003.00	77,522.00	79,082.00	80,662.00	82,243.00	83,907.00	85,592.00	87,298.00
Pay Period	2,596.00	2,647.20	2,700.80	2,754.40	2,809.60	2,865.60	2,923.20	2,981.60	3,041.60	3,102.40	3,163.20	3,227.20	3,292.00	3,357.60
Hourly	32.45	33.09	33.76	34.43	35.12	35.82	36.54	37.27	38.02	38.78	39.54	40.34	41.15	41.97
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	89,045.00	90,813.00	92,643.00	94,494.00										
Pay Period	3,424.80	3,492.80	3,563.20	3,634.40										
Hourly	42.81	43.66	44.54	45.43										
Corporal - Sheriff's Office - 803														

Group 314 - Public Safety														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	70,845.00	72,280.00	73,736.00	75,192.00	76,690.00	78,229.00	79,789.00	81,390.00	83,013.00	84,677.00	86,362.00	88,109.00	89,856.00	91,645.00
Pay Period	2,724.80	2,780.00	2,836.00	2,892.00	2,949.60	3,008.80	3,068.80	3,130.40	3,192.80	3,256.80	3,321.60	3,388.80	3,456.00	3,524.80
Hourly	34.06	34.75	35.45	36.15	36.87	37.61	38.36	39.13	39.91	40.71	41.52	42.36	43.20	44.06
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	93,496.00	95,368.00	97,261.00	99,195.00										
Pay Period	3,596.00	3,668.00	3,740.80	3,815.20										
Hourly	44.95	45.85	46.76	47.69										
Courts & Transportation Sergeant - 809				Investigator - 422			Investigator - Sheriff's Office - 421				Sergeant - Constable - 805			
Sergeant - Sheriff's Office - 804														

Exempt Positions Marked with an Asterisk

26 Pay Periods

FY2026-2027 Pay Scale

Group 315 - Public Safety														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	74,402.00	75,899.00	77,397.00	78,957.00	80,517.00	82,139.00	83,782.00	85,446.00	87,173.00	88,920.00	90,688.00	92,518.00	94,349.00	96,221.00
Pay Period	2,861.60	2,919.20	2,976.80	3,036.80	3,096.80	3,159.20	3,222.40	3,286.40	3,352.80	3,420.00	3,488.00	3,558.40	3,628.80	3,700.80
Hourly	35.77	36.49	37.21	37.96	38.71	39.49	40.28	41.08	41.91	42.75	43.60	44.48	45.36	46.26
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	98,155.00	100,131.00	102,128.00	104,187.00										
Pay Period	3,775.20	3,851.20	3,928.00	4,007.20										
Hourly	47.19	48.14	49.10	50.09										

Group 316 - Public Safety														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	78,125.00	79,685.00	81,286.00	82,909.00	84,552.00	86,258.00	87,963.00	89,710.00	91,520.00	93,350.00	95,202.00	97,115.00	99,070.00	101,046.00
Pay Period	3,004.80	3,064.80	3,126.40	3,188.80	3,252.00	3,317.60	3,383.20	3,450.40	3,520.00	3,590.40	3,661.60	3,735.20	3,810.40	3,886.40
Hourly	37.56	38.31	39.08	39.86	40.65	41.47	42.29	43.13	44.00	44.88	45.77	46.69	47.63	48.58
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	103,085.00	105,144.00	107,245.00	109,387.00										
Pay Period	3,964.80	4,044.00	4,124.80	4,207.20										
Hourly	49.56	50.55	51.56	52.59										

Group 317 - Public Safety														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	82,014.00	83,658.00	85,322.00	87,048.00	88,795.00	90,563.00	92,373.00	94,224.00	96,096.00	98,030.00	99,986.00	102,003.00	104,042.00	106,122.00
Pay Period	3,154.40	3,217.60	3,281.60	3,348.00	3,415.20	3,483.20	3,552.80	3,624.00	3,696.00	3,770.40	3,845.60	3,923.20	4,001.60	4,081.60
Hourly	39.43	40.22	41.02	41.85	42.69	43.54	44.41	45.30	46.20	47.13	48.07	49.04	50.02	51.02
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	108,202.00	110,386.00	112,611.00	114,858.00										
Pay Period	4,161.60	4,245.60	4,331.20	4,417.60										
Hourly	52.02	53.07	54.14	55.22										

Exempt Positions Marked with an Asterisk

26 Pay Periods

FY2026-2027 Pay Scale

Group 318 - Public Safety														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	86,133.00	87,838.00	89,606.00	91,395.00	93,226.00	95,077.00	96,990.00	98,925.00	100,922.00	102,939.00	104,957.00	107,058.00	109,200.00	111,384.00
Pay Period	3,312.80	3,378.40	3,446.40	3,515.20	3,585.60	3,656.80	3,730.40	3,804.80	3,881.60	3,959.20	4,036.80	4,117.60	4,200.00	4,284.00
Hourly	41.41	42.23	43.08	43.94	44.82	45.71	46.63	47.56	48.52	49.49	50.46	51.47	52.50	53.55
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	113,630.00	115,918.00	118,227.00	120,578.00										
Pay Period	4,370.40	4,458.40	4,547.20	4,637.60										
Hourly	54.63	55.73	56.84	57.97										
Lieutenant - Sheriff's Office - 812														
Group 350 - Public Safety														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	61,185.00	62,409.00	63,657.00	64,929.00	66,228.00	67,554.00	68,904.00	70,282.00	71,688.00	73,122.00	74,584.00	76,075.00	77,598.00	79,149.00
Pay Period														
Hourly														
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	80,732.00	82,347.00	83,994.00	85,673.00										
Pay Period														
Hourly														
Group 351 - Public Safety														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	64,244.00	65,529.00	66,840.00	68,177.00	69,540.00	70,931.00	72,350.00	73,796.00	75,272.00	76,777.00	78,313.00	79,879.00	81,477.00	83,107.00
Pay Period														
Hourly														
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	84,769.00	86,463.00	88,192.00	89,957.00										
Pay Period														
Hourly														

Exempt Positions Marked with an Asterisk

26 Pay Periods

FY2026-2027 Pay Scale

Group 352 - Public Safety														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	67,457.00	68,805.00	70,181.00	71,585.00	73,017.00	74,477.00	75,967.00	77,486.00	79,035.00	80,617.00	82,228.00	83,873.00	85,551.00	87,261.00
Pay Period														
Hourly														
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	89,007.00	90,787.00	92,603.00	94,455.00										
Pay Period														
Hourly														
Juvenile Probation Area Manager - 301*														
Group 353 - Public Safety														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	74,370.00	75,857.00	77,374.00	78,923.00	80,501.00	82,110.00	83,753.00	85,428.00	87,137.00	88,880.00	90,658.00	92,470.00	94,319.00	96,205.00
Pay Period														
Hourly														
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	98,129.00	100,093.00	102,095.00	104,137.00										
Pay Period														
Hourly														
Comm Spec. - Supervisor - 315*			Fire Marshal - 650*											
Group 354 - Public Safety														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	81,993.00	83,633.00	85,306.00	87,012.00	88,752.00	90,527.00	92,338.00	94,185.00	96,069.00	97,989.00	99,949.00	101,948.00	103,987.00	106,067.00
Pay Period														
Hourly														
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	108,188.00	110,352.00	112,559.00	114,810.00										
Pay Period														
Hourly														
Chief Investigator I - 845*														

Exempt Positions Marked with an Asterisk

26 Pay Periods

FY2026-2027 Pay Scale

Group 355 - Public Safety														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	86,093.00	87,815.00	89,571.00	91,362.00	93,189.00	95,053.00	96,955.00	98,893.00	100,872.00	102,889.00	104,947.00	107,046.00	109,187.00	111,371.00
Pay Period														
Hourly														
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	113,598.00	115,869.00	118,187.00	120,551.00										
Pay Period														
Hourly														
Comm - System Administrator - 438*														
Group 356 - Public Safety														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	90,398.00	92,206.00	94,050.00	95,930.00	97,850.00	99,807.00	101,802.00	103,838.00	105,915.00	108,033.00	110,194.00	112,398.00	114,646.00	116,939.00
Pay Period														
Hourly														
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	119,278.00	121,664.00	124,097.00	126,578.00										
Pay Period														
Hourly														
Assistant Director Juvenile Probation - 201*				Captain - Sheriff's Office - 605*			Chief Investigator II - 846*			Comm Dir - Support Services - 113*				
Group 357 - Public Safety														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	94,918.00	96,815.00	98,751.00	100,727.00	102,742.00	104,797.00	106,893.00	109,030.00	111,211.00	113,435.00	115,704.00	118,018.00	120,378.00	122,786.00
Pay Period														
Hourly														
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	125,242.00	127,747.00	130,301.00	132,907.00										
Pay Period														
Hourly														
Comm Dir - Information Technology - 202*														

Exempt Positions Marked with an Asterisk

26 Pay Periods

FY2026-2027 Pay Scale

Group 358 - Public Safety														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	99,663.00	101,656.00	103,689.00	105,764.00	107,879.00	110,036.00	112,238.00	114,482.00	116,772.00	119,107.00	121,488.00	123,919.00	126,397.00	128,925.00
Pay Period														
Hourly														
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	131,504.00	134,134.00	136,817.00	139,553.00										
Pay Period														
Hourly														
Jail Administrator - 604A*				Major - Sheriff's Office - 604*				Public Safety PIO - 762*						
Group 359 - Public Safety														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	104,647.00	106,740.00	108,874.00	111,051.00	113,272.00	115,538.00	117,849.00	120,206.00	122,610.00	125,062.00	127,563.00	130,114.00	132,716.00	135,371.00
Pay Period														
Hourly														
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	138,078.00	140,840.00	143,658.00	146,530.00										
Pay Period														
Hourly														
Chief Deputy - 603*														
Group 360 - Public Safety														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	109,878.00	112,076.00	114,319.00	116,604.00	118,936.00	121,315.00	123,741.00	126,216.00	128,740.00	131,315.00	133,941.00	136,620.00	139,353.00	142,139.00
Pay Period														
Hourly														
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	144,983.00	147,883.00	150,841.00	153,857.00										
Pay Period														
Hourly														

Exempt Positions Marked with an Asterisk

26 Pay Periods

FY2026-2027 Pay Scale

Group 361 - Public Safety														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	115,373.00	117,679.00	120,034.00	122,435.00	124,884.00	127,381.00	129,929.00	132,528.00	135,178.00	137,882.00	140,639.00	143,452.00	146,321.00	149,246.00
Pay Period														
Hourly														
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	152,231.00	155,277.00	158,383.00	161,550.00										
Pay Period														
Hourly														
Executive Director - Bell County Communications Center - 112*														
Group 362 - Public Safety														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	121,141.00	123,564.00	126,035.00	128,556.00	131,127.00	133,750.00	136,425.00	139,154.00	141,937.00	144,775.00	147,671.00	150,624.00	153,636.00	156,709.00
Pay Period														
Hourly														
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	159,843.00	163,040.00	166,301.00	169,627.00										
Pay Period														
Hourly														
Chief Juvenile Probation Officer - 120*														
Group 363 - Public Safety														
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**
Annual	127,198.00	129,742.00	132,337.00	134,984.00	137,684.00	140,438.00	143,247.00	146,111.00	149,033.00	152,014.00	155,054.00	158,155.00	161,318.00	164,544.00
Pay Period														
Hourly														
	Step 15	**Step 16**	**Step 17**	**Step 18**										
Annual	167,835.00	171,193.00	174,617.00	178,108.00										
Pay Period														
Hourly														

Exempt Positions Marked with an Asterisk

26 Pay Periods

CSCD FY2026-2027 Pay Scale

Group 70															
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**	**Step 15**
Annual	31,574.00	32,947.00	34,320.00	35,339.00	36,379.00	37,482.00	38,605.00	39,749.00	40,934.00	42,162.00	43,430.00	44,720.00	46,072.00	47,445.00	48,880.00
Pay Period	1,214.40	1,267.20	1,320.00	1,359.20	1,399.20	1,441.60	1,484.80	1,528.80	1,574.40	1,621.60	1,670.40	1,720.00	1,772.00	1,824.80	1,880.00
Hourly	15.18	15.84	16.50	16.99	17.49	18.02	18.56	19.11	19.68	20.27	20.88	21.50	22.15	22.81	23.50
APO - Secretary II - 972															
Group 71															
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**	**Step 15**
Annual	34,341.00	35,838.00	37,315.00	38,480.00	39,603.00	40,830.00	42,016.00	43,264.00	44,595.00	45,906.00	47,299.00	48,714.00	50,170.00	51,688.00	53,227.00
Pay Period	1,320.80	1,378.40	1,435.20	1,480.00	1,523.20	1,570.40	1,616.00	1,664.00	1,715.20	1,765.60	1,819.20	1,873.60	1,929.60	1,988.00	2,047.20
Hourly	16.51	17.23	17.94	18.50	19.04	19.63	20.20	20.80	21.44	22.07	22.74	23.42	24.12	24.85	25.59
APO - Secretary III - 974															
Group 72															
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**	**Step 15**
Annual	37,419.00	39,062.00	40,664.00	41,891.00	43,181.00	44,491.00	45,802.00	47,133.00	48,547.00	50,024.00	51,522.00	53,082.00	54,642.00	56,264.00	57,990.00
Pay Period	1,439.20	1,502.40	1,564.00	1,611.20	1,660.80	1,711.20	1,761.60	1,812.80	1,867.20	1,924.00	1,981.60	2,041.60	2,101.60	2,164.00	2,230.40
Hourly	17.99	18.78	19.55	20.14	20.76	21.39	22.02	22.66	23.34	24.05	24.77	25.52	26.27	27.05	27.88
APO - Executive Secretary - 976															
Group 73															
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**	**Step 15**
Annual	46,093.00	48,069.00	50,066.00	51,563.00	53,144.00	54,725.00	56,368.00	58,053.00	59,779.00	61,589.00	63,398.00	65,291.00	67,288.00	69,306.00	71,365.00
Pay Period	1,772.80	1,848.80	1,925.60	1,983.20	2,044.00	2,104.80	2,168.00	2,232.80	2,299.20	2,368.80	2,438.40	2,511.20	2,588.00	2,665.60	2,744.80
Hourly	22.16	23.11	24.07	24.79	25.55	26.31	27.10	27.91	28.74	29.61	30.48	31.39	32.35	33.32	34.31
APO - Administrative Assistant - 970															
Group 74															
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**	**Step 15**
Annual	39,936.00	41,725.00	43,451.00	44,762.00	46,114.00	47,528.00	48,942.00	50,398.00	51,917.00	53,456.00	55,058.00	56,701.00	58,406.00	60,154.00	61,942.00
Pay Period	1,536.00	1,604.80	1,671.20	1,721.60	1,773.60	1,828.00	1,882.40	1,938.40	1,996.80	2,056.00	2,117.60	2,180.80	2,246.40	2,313.60	2,382.40
Hourly	19.20	20.06	20.89	21.52	22.17	22.85	23.53	24.23	24.96	25.70	26.47	27.26	28.08	28.92	29.78
APO - Technician - 960															

Exempt Positions Marked with an Asterisk

26 Pay Periods

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Group 75															
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**	**Step 15**
Annual	44,470.00	46,342.00	48,318.00	49,774.00	51,272.00	52,790.00	54,371.00	55,994.00	57,678.00	59,384.00	61,173.00	63,024.00	64,917.00	66,851.00	68,869.00
Pay Period	1,710.40	1,782.40	1,858.40	1,914.40	1,972.00	2,030.40	2,091.20	2,153.60	2,218.40	2,284.00	2,352.80	2,424.00	2,496.80	2,571.20	2,648.80
Hourly	21.38	22.28	23.23	23.93	24.65	25.38	26.14	26.92	27.73	28.55	29.41	30.30	31.21	32.14	33.11
APO - Technician II (Supervisor) - 962				Crime-Victim Service Tech. - 968											
Group 76															
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**	**Step 15**
Annual	49,650.00	51,813.00	53,914.00	55,557.00	57,720.00	59,488.00	61,235.00	63,066.00	64,958.00	66,872.00	68,910.00	70,990.00	73,112.00	75,296.00	77,522.00
Pay Period	1,909.60	1,992.80	2,073.60	2,136.80	2,220.00	2,288.00	2,355.20	2,425.60	2,498.40	2,572.00	2,650.40	2,730.40	2,812.00	2,896.00	2,981.60
Hourly	23.87	24.91	25.92	26.71	27.75	28.60	29.44	30.32	31.23	32.15	33.13	34.13	35.15	36.20	37.27
APO - Technician III - 964			APO - Program Coordinator - 980												
Group 77															
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**	**Step 15**
Annual	42,848.00	44,720.00	46,592.00	47,965.00	49,421.00	50,898.00	52,437.00	54,018.00	55,619.00	57,283.00	59,010.00	60,778.00	62,608.00	64,480.00	66,373.00
Pay Period	1,648.00	1,720.00	1,792.00	1,844.80	1,900.80	1,957.60	2,016.80	2,077.60	2,139.20	2,203.20	2,269.60	2,337.60	2,408.00	2,480.00	2,552.80
Hourly	20.60	21.50	22.40	23.06	23.76	24.47	25.21	25.97	26.74	27.54	28.37	29.22	30.10	31.00	31.91
APO - Probation Officer (before certification) - 940															
Group 78															
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**	**Step 15**
Annual	47,798.00	49,858.00	51,958.00	53,498.00	55,120.00	56,742.00	58,448.00	60,237.00	61,963.00	63,877.00	65,770.00	67,766.00	69,805.00	71,885.00	74,048.00
Pay Period	1,838.40	1,917.60	1,998.40	2,057.60	2,120.00	2,182.40	2,248.00	2,316.80	2,383.20	2,456.80	2,529.60	2,606.40	2,684.80	2,764.80	2,848.00
Hourly	22.98	23.97	24.98	25.72	26.50	27.28	28.10	28.96	29.79	30.71	31.62	32.58	33.56	34.56	35.60
APO - Probation Officer I - 942															
Group 79															
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**	**Step 15**
Annual	53,248.00	55,557.00	57,907.00	59,613.00	61,402.00	63,253.00	65,146.00	67,080.00	69,098.00	71,157.00	73,299.00	75,504.00	77,750.00	80,101.00	82,493.00
Pay Period	2,048.00	2,136.80	2,227.20	2,292.80	2,361.60	2,432.80	2,505.60	2,580.00	2,657.60	2,736.80	2,819.20	2,904.00	2,990.40	3,080.80	3,172.80
Hourly	25.60	26.71	27.84	28.66	29.52	30.41	31.32	32.25	33.22	34.21	35.24	36.30	37.38	38.51	39.66
APO - Probation Officer II - 944			Licensed Chem. Dep. Counselor - 986												

Exempt Positions Marked with an Asterisk

26 Pay Periods

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Group 80															
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**	**Step 15**
Annual	57,283.00	59,779.00	62,296.00	64,168.00	66,061.00	68,058.00	70,117.00	72,197.00	74,360.00	76,586.00	78,874.00	81,224.00	83,658.00	86,174.00	88,774.00
Pay Period	2,203.20	2,299.20	2,396.00	2,468.00	2,540.80	2,617.60	2,696.80	2,776.80	2,860.00	2,945.60	3,033.60	3,124.00	3,217.60	3,314.40	3,414.40
Hourly	27.54	28.74	29.95	30.85	31.76	32.72	33.71	34.71	35.75	36.82	37.92	39.05	40.22	41.43	42.68
APO - Probation Officer III - 946			APO - Programmer II - 982			APO - Program Coordinator II - 984									
Group 81															
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**	**Step 15**
Annual	64,002.00	66,810.00	69,618.00	71,698.00	73,861.00	76,066.00	78,354.00	80,683.00	83,096.00	85,550.00	88,130.00	90,813.00	93,496.00	96,304.00	99,195.00
Pay Period	2,461.60	2,569.60	2,677.60	2,757.60	2,840.80	2,925.60	3,013.60	3,103.20	3,196.00	3,290.40	3,389.60	3,492.80	3,596.00	3,704.00	3,815.20
Hourly	30.77	32.12	33.47	34.47	35.51	36.57	37.67	38.79	39.95	41.13	42.37	43.66	44.95	46.30	47.69
APO - Probation Officer IV - 948															
Group 82															
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**	**Step 14**	**Step 15**
Annual	68,952.00	71,947.00	74,901.00	77,189.00	79,498.00	81,869.00	84,365.00	86,861.00	89,461.00	92,123.00	94,890.00	97,739.00	100,693.00	103,709.00	106,829.00
Pay Period	2,652.00	2,767.20	2,880.80	2,968.80	3,057.60	3,148.80	3,244.80	3,340.80	3,440.80	3,543.20	3,649.60	3,759.20	3,872.80	3,988.80	4,108.80
Hourly	33.15	34.59	36.01	37.11	38.22	39.36	40.56	41.76	43.01	44.29	45.62	46.99	48.41	49.86	51.36
APO - Office Manager - 950															
Group 88															
	Step 1	**Step 2**	**Step 3**	**Step 4**	**Step 5**	**Step 6**	**Step 7**	**Step 8**	**Step 9**	**Step 10**	**Step 11**	**Step 12**	**Step 13**		
Annual	145,392.00	121,202.00	112,174.00	136,115.00	140,213.00	103,854.00	100,443.00	163,842.00	107,286.00	133,224.00	143,208.00	157,657.00	121,202.00		
Pay Period	5,592.00	4,661.60	4,314.40	5,235.20	5,392.80	3,994.40	3,863.20	6,301.60	4,126.40	5,124.00	5,508.00	6,063.73	4,661.62		
Hourly	69.90	58.27	53.93	65.44	67.41	49.93	48.29	78.77	51.58	64.05	68.85	75.80	58.27		
APO - Director - 930*			APO Deputy Director - 931			Assistant Director - 932			Attorney - 935*		Budget Administrator - 937				

Exempt Positions Marked with an Asterisk

26 Pay Periods