

Annual Report 2020



Bell County Juvenile Services



Bell County Commissioners

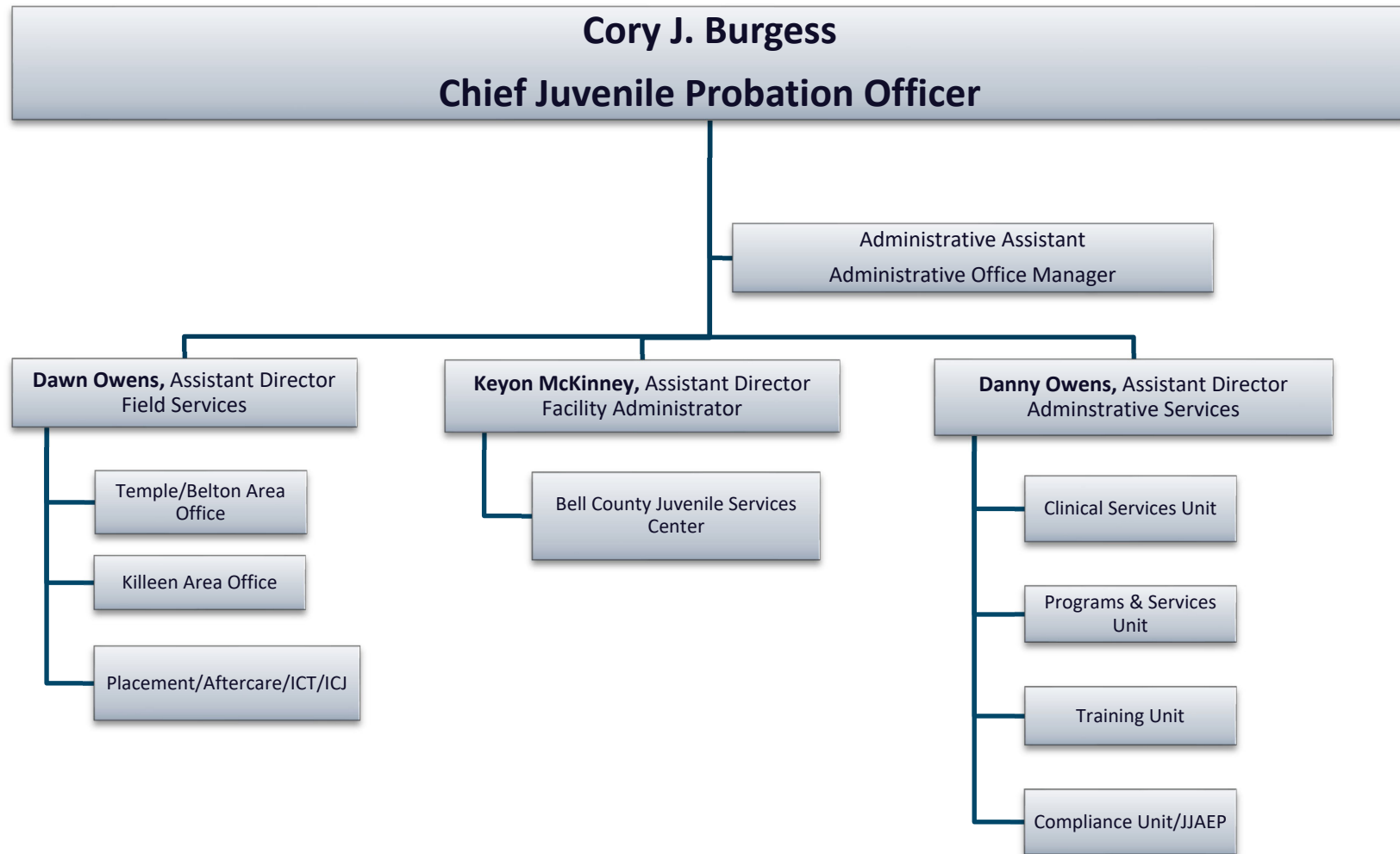
<i>David Blackburn</i>	<i>County Judge</i>
<i>Russell Schneider</i>	<i>Precinct 1</i>
<i>Bobby Whitson</i>	<i>Precinct 2</i>
<i>Bill Schumann</i>	<i>Precinct 3</i>
<i>John Driver</i>	<i>Precinct 4</i>

Bell County Juvenile Board

<i>Honorable David Blackburn</i>	<i>Chairperson (County Judge)</i>
<i>Honorable John Gauntt</i>	<i>27th District Court</i>
<i>Honorable Jack Jones</i>	<i>146th District Court</i>
<i>Honorable Gordon Adams</i>	<i>169th District Court</i>
<i>Honorable Paul LePak</i>	<i>264th District Court</i>
<i>Honorable Steve Duskie</i>	<i>426th District Court</i>
<i>Honorable Jeanne Parker</i>	<i>County Court at Law #1</i>
<i>Honorable John Mischtian</i>	<i>County Court at Law #2</i>
<i>Honorable Rebecca DePew</i>	<i>County Court at Law #3 (Juvenile Court Judge)</i>

This Bell County Juvenile Services (BCJS) 2020 Annual Report covers September 1, 2019 – August 31, 2020. For the first half of that time period, operations at BCJS continued in the traditional sense. Then, in the middle of March 2020 the world changed as a result of the COVID-19 global pandemic. BCJS was forced to modify operations while continuing to provide uninterrupted services to the youth and families we serve. BCJS instituted a three-phase COVID-19 Response Plan to provide guidance to staff on how to proceed. Court, report-ins, case staffings, phase reviews, Multi-Disciplinary Team meetings, staff meetings, administration planning, and a host of other activities had to be conducted virtually. Non-direct care staff worked remotely for periods of time while direct care staff in the Bell County Juvenile Services Center continued to operate around the clock in person without any interruption in service delivery to the youth entrusted to our care. Many lessons were learned, and alterations were made ‘on the fly’ to continue to provide the best quality services under the circumstances. The perseverance and dedication of BCJS staff proved to be the most significant attributes to success in what is surely one the most difficult and unprecedented time periods the department’s history.

Bell County Juvenile Services Organizational Chart



FY '19 Operating Budget

Funding Source	FY 2018 Allocation	FY 2019 Allocation	FY 2020 Allocation	FY 2021 Allocation
TJJD State Aid <i>(Basic Probation)</i>	\$ 369,256.49	\$ 438,291.00	\$ 455,170.46	\$4,438,752.00
TJJD State Aid <i>(Community Programs)</i>	\$ 460,410.25	\$ 478,153.00	\$ 324,496.16	\$292,528.00
TJJD State Aid <i>(Pre & Post Adjudications)</i>	\$ 178,320.00	\$ 132,133.00	\$ 137,505.67	\$119,810.00
TJJD State Aid <i>(Commitment Diversions)</i>	\$ 413,732.26	\$ 440,061.00	\$ 447,456.75	\$309,031.00
TJJD State Aid <i>(Mental Health)</i>	\$ 132,122.00	\$ 94,303.00	\$ 101,425.00	\$79,773.00
TJJD State Aid <i>(JJ)</i>	\$ 729.00	N/A	N/A	N/A
TJJD State Aid <i>(R)</i>	N/A	\$ 17,205.00	\$ 134,637.54	\$32,149.15
TJJD TOTAL: <i>Sub-Total of BCJS Budget</i>	\$ 1,554,570.00	\$ 1,600,146.00	\$ 1,603,691.54	\$1,448,604.00
COUNTY Sub-Total of BCJS Budget	\$ 6,931,568.00	\$ 7,071,790.00	\$ 6,675,967.00	\$6,733,302.00
TOTAL ANNUAL	\$ 8,486,138.00	\$ 8,671,936.00	\$ 8,279,658.54	\$8,181,906.00

Field Services

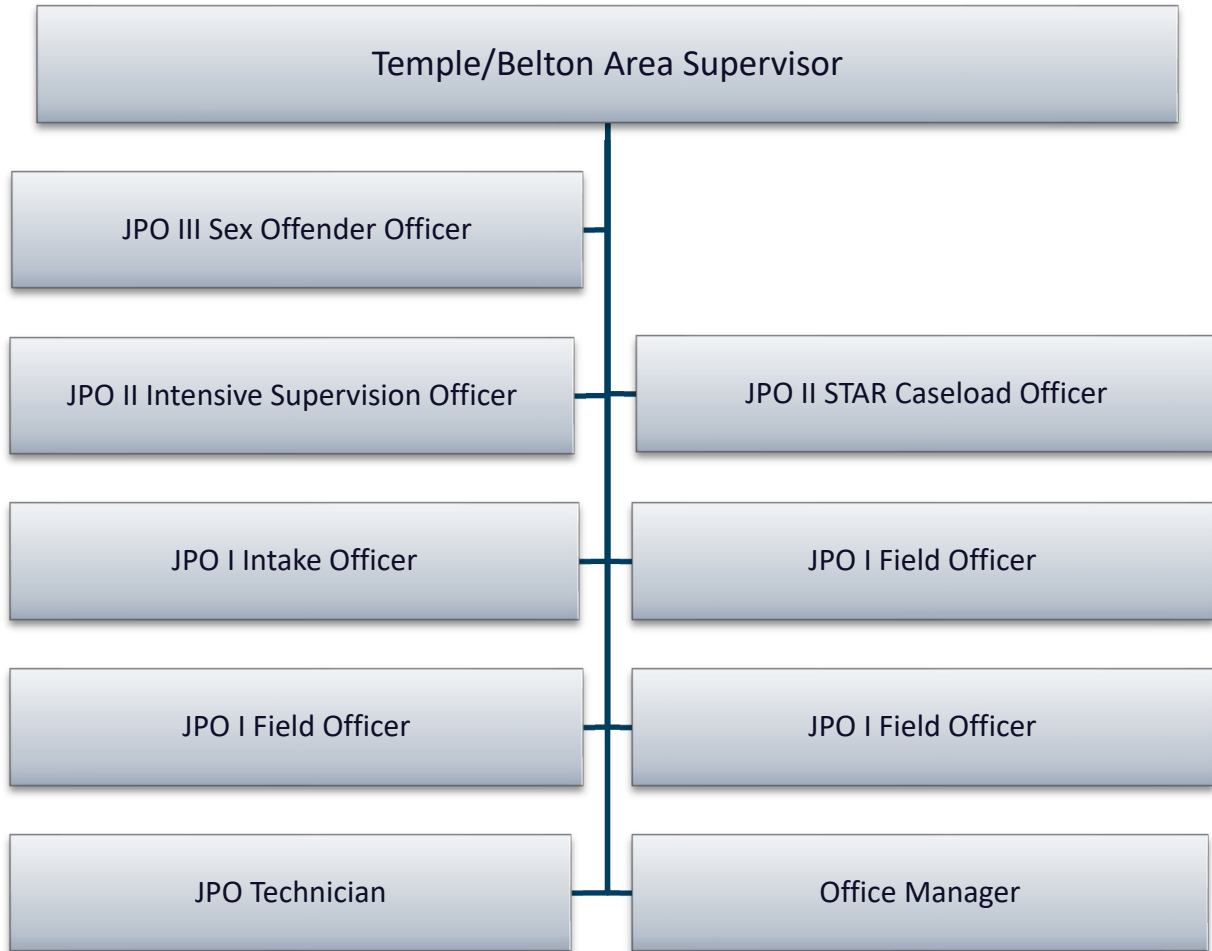
Field Services provides community-based probation supervision and is comprised of an Assistant Director, 3 area offices each with an area supervisor (Temple, Belton, & Killeen), and 21 certified juvenile probation officers and support staff, including the specialized caseloads for Intensive Supervision, Sex Offenders, STAR caseload, and Placement/Aftercare.

Probation Staff in each area work closely with local school districts, mental health agencies, Child Protective Services, law enforcement, and other service providers in the best interests of youth and their families.



Area Offices: Temple & Belton

... serving the communities of Bartlett, Belton, Holland, Littler River-Academy, Moffat, Morgan's Point, Temple, and Troy.



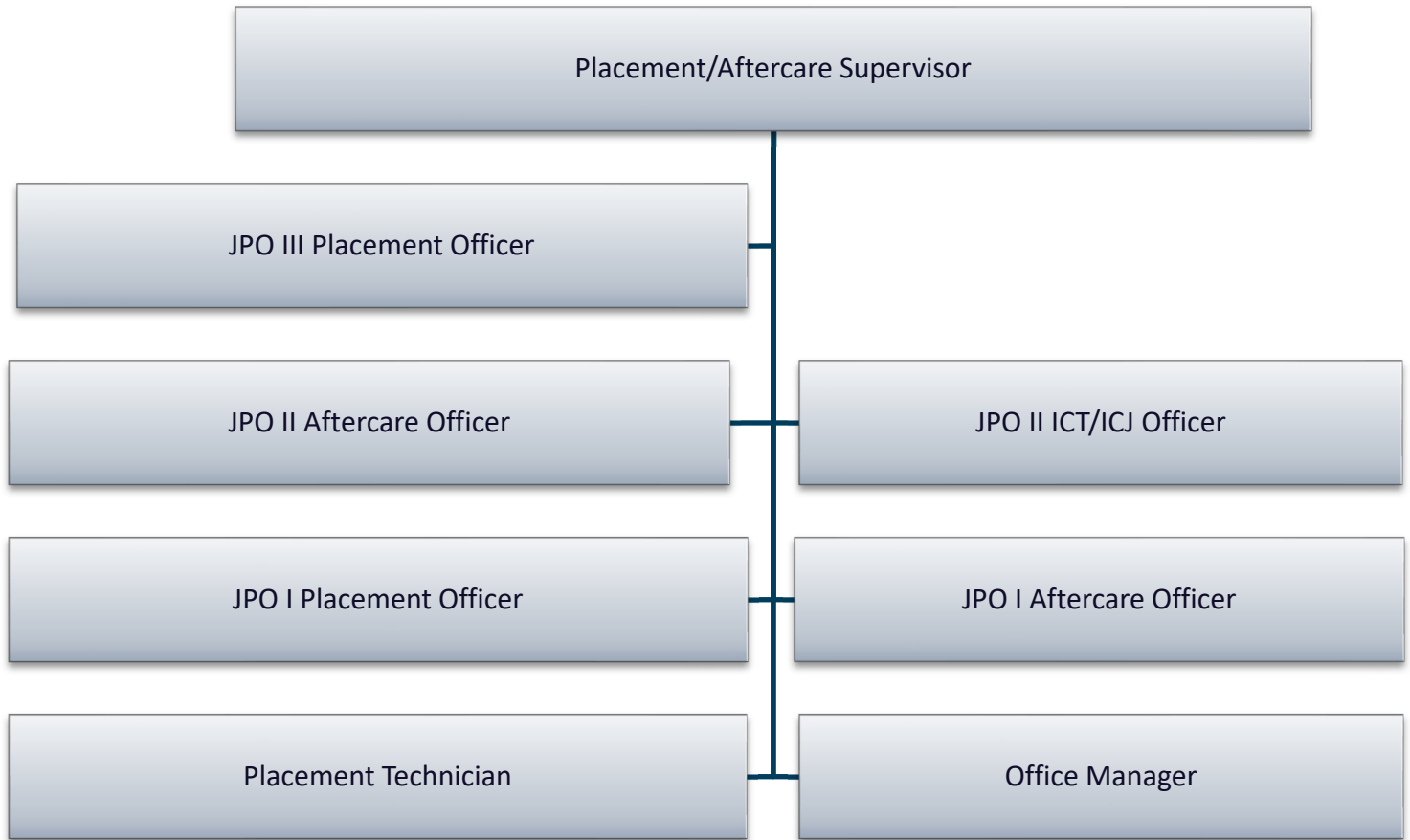
Area Offices: Killeen

... serving the communities of Killeen, Harker Heights, and Nolanville.



Placement/Aftercare/Interstate Compact (ICJ)/Inter-County Transfer (ICT)

This unit also coordinates the supervision of Inter-County Transfers (ICT, probationers who move to Bell County from other counties or from other counties to Bell County) and Interstate Compact for Juveniles (ICJ, probationers who move to Bell County from other states or from other states to Bell County).



Specialized Caseload Field Services

Intensive Supervision Program (ISP)-- This court-ordered program provides services for juveniles who require a higher level of supervision than those receiving standard probation services. These youth require more frequent contact with a probation officer. The supervision and reporting become less restrictive as the youth progresses through a 3-level system.

Sex Offender Program-- This court-ordered program assists youth who are adjudicated for sexual offenses to identify and correct problematic patterns of thinking, feeling, and acting. Services are provided by licensed registered sex offender treatment providers, with topics covered such as:

- healthy sexual
- behavior patterns,
- accountability for actions,
- triggers to behavior,
- thinking errors,
- impulsivity and emotional management,
- problem solving and conflict resolution,
- identity issues,
- denial and resistance,
- sexual history and patterns of behavior,
- establishing boundaries,
- concepts of self-esteem & reducing shame.
-

A family chaperone element assists family members in understanding treatment concepts, how to support children in change, tools to assist in not enabling behaviors, and understanding the role of the chaperone in monitoring a child effectively, and with appropriate household rules.

Placement-- At times the Department and Court believe a youth is more likely to successfully complete probation by first being placed outside the home in either a residential facility or other therapeutic environment. During placement in our Bell County residential facility (C.H.A.N.G.E. Program) or a residential facility outside of Bell County, a probation officer is assigned to that youth to ensure that they receive quality care, their treatment needs are addressed, and their family is involved and active in the rehabilitation process.

Aftercare-- This court-ordered program provides intensive case management for juveniles upon release from residential placement, including the coordination of services and programming. While involved in Aftercare, the juvenile progresses through a 3-level system of reporting with the number of contacts with the probation officer decreasing as the youth advances through the levels.

Special Treatment and Resources (STAR)-- This caseload was established to provide appropriate interventions, levels of supervision, and community connections necessary to prevent the removal of youth with mental health needs from the home and prevent further juvenile justice involvement. STAR JPOs identify opportunities for youth to be appropriately diverted into effective community-based mental health treatment at the early critical intervention points and act as a resource broker for youth and families. In addition, the STAR JPOs routinely follows up with service providers to ensure the youth and family is receiving services and helps to identify and facilitate navigation of any roadblocks for the youth and family.

Referrals to Bell County Juvenile Services

September 1, 2019 to August 31, 2020

The Texas Family Code defines a referral to juvenile court as “. . .the referral of a child or a child’s case to the office or official, including an intake officer or probation officer, designated by the juvenile board to process children within the juvenile justice system.” [51.02(12)] Juveniles are referred to Bell County Juvenile Services (BCJS) for alleged delinquent behavior (felonies/misdemeanors), probation violations, or CINS offenses (Conduct Indicating the Need for Supervision). These referrals may originate from a law enforcement agency, school, or probation department.

Types of Referrals:

- Paper Complaints -- Occurs when a referring agency notifies BCJS of an alleged offense(s).
- Paper Formalized -- Occurs when a Paper complaint is received and a face-to face contact occurs between the juvenile and BCJS.
- Formal -- Referrals which occur primarily when a juvenile is presented to the detention facility for admission by law enforcement.
- Contract Detentions – Involve Juveniles being held in the Bell County Juvenile Detention Center for various reasons (i.e., TJJD parole violations/hearing; runaways from other counties/states; youth taken into custody on warrants from other counties/states).
- Interstate Compact -- occurs when BCJS provides supervision to a juvenile who is transferred from another state.
- Other Administrative Referrals -- involve cases from Municipal Courts/Justice of the Peace, Crisis Interventions, or other activity not related to referral types mentioned below or considered actual juvenile justice system referrals.

Referrals to Bell County Juvenile Services

September 1, 2019 to August 31, 2020

The totals in the chart to the right for “Unique Juveniles” refer to the difference between the total number of referrals for the year compared to the total number of juveniles who were involved in them.

For Fiscal Year 2020, there were a total of 519 various referrals but only 414 juveniles involved in that total (juveniles having more than one referral to BCJS over the FY).

Type of Referral	FY 20	FY 19
Formal	124	180
Paper Formalized	350	405
Paper Complaint (<i>pending year-end</i>)	33	91
Contract Detention	0	3
Interim/Transfer or Interstate Compact	4	3
Other Administrative Referral	4	14
TOTAL	519	696
TOTAL -- Unduplicated Juveniles	414	557

Referral Type → ↓ Category	Felony		Class A/B		Class C		Status		TOTALS			
	FY 20	FY 19	FY 20	FY 19	FY 20	FY 19	FY 20	FY 19	FY 20	%	FY 19	%
Gender												
Male	150	164	214	289	2	7	13	34	379	73%	494	71%
Female	24	40	104	121	4	1	8	40	140	27%	202	29%
TOTAL	174	204	318	410	6	8	21	74	519	100%	696	100%
Race												
American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0%	0	0%
Asian or Pacific Islander	2	1	2	4	0	0	0	1	4	1%	6	1%
Black	92	117	189	232	2	2	13	54	296	57%	405	58%
White	78	85	123	171	4	6	6	16	211	41%	278	40%
Unknown	2	1	4	3	0	0	2	3	8	2%	7	1%
Ethnicity												
Hispanic	43	49	76	87	2	4	4	5	125	24%	145	21%
Non-Hispanic	128	150	235	314	4	4	15	63	382	74%	531	76%
Unknown	3	5	7	9	0	0	2	6	12	2%	20	3%
Age												
Age 10	3	1	1	3	0	0	0	3	4	1%	7	1%
Age 11	9	5	6	8	0	0	0	1	15	3%	14	2%
Age 12	9	10	11	23	0	1	0	3	20	4%	37	5%
Age 13	18	27	38	40	0	0	2	6	58	11%	73	10%
Age 14	25	27	59	73	1	2	3	16	88	17%	118	17%
Age 15	41	61	81	109	2	2	8	20	132	25%	192	28%
Age 16	53	56	104	136	3	2	7	16	167	32%	210	30%
Age 17+	16	17	18	18	0	1	1	6	35	7%	42	6%

Referrals (by Primary Offense)

September 1, 2019 to August 31, 2020

The numbers below and on the following page reflect ONLY a youth's primary referral offense, not a secondary offense(s) associated with it. Additionally, these numbers reflect Bell County youth formal referrals.

Felony	FY 20	%	FY 19	%	FY 18	%
Homicide	2	1%	3	2%	3	1%
Attempted Homicide	0	0%	0	0%	0	0%
Sexual Assault	11	7%	21	11%	28	12%
Robbery	8	5%	22	12%	13	6%
Assaultive	34	21%	46	24%	48	21%
Other Violent	0	0%	1	33%	0	0%
Burglary	29	18%	38	20%	53	23%
Theft	28	17%	19	10%	50	22%
Other Property	7	4%	8	4%	8	4%
Drug Offenses	19	12%	4	2%	5	2%
Weapon Offenses	4	2%	4	2%	4	2%
Other Felony	20	13%	24	13%	14	6%
TOTALS	162		190		226	
MALE	139	86%	153	81%	190	84%
FEMALE	23	14%	37	19%	36	16%
Age 10	3	2%	1	1%	1	0%
Age 11	7	4%	3	2%	4	2%
Age 12	9	6%	10	5%	10	4%
Age 13	18	10%	25	13%	25	11%
Age 14	23	14%	25	13%	38	17%
Age 15	37	24%	59	31%	54	24%
Age 16	51	31%	52	27%	77	34%
Age 17+	14	9%	15	8%	17	8%
Class A/B Misdemeanor	FY 20	%	FY 19	%	FY18	%
Weapon Offenses	11	4%	10	3%	7	2%
Assaultive	125	46%	157	44%	119	31%
Theft	18	7%	24	7%	47	12%
Other Property	29	11%	29	8%	38	10%
Drug Offenses	44	16%	64	18%	71	19%
Other Misdemeanor	43	15%	72	20%	96	25%
Contempt of Magistrate	2	1%	0	0%	0	0%
TOTALS	272		356		378	
MALE	174	64%	246	69%	252	67%
FEMALE	98	36%	110	31%	126	33%
Age 10	0	0%	3	1%	6	2%
Age 11	5	1%	11	3%	22	6%
Age 12	10	4%	33	9%	27	7%
Age 13	35	13%	61	17%	64	17%
Age 14	52	19%	88	25%	114	30%
Age 15	75	28%	157	44%	165	44%
Age 16	86	32%	168	47%	177	47%
Age 17+	9	3%	25	7%	29	8%

Referrals (by Primary Offense)

September 1, 2019 to August 31, 2020

Violation of Court Probation	FY 20	%	FY 19	%	FY 18	%
TOTALS	32		35		52	
MALE	29	91%	32	91%	47	90%
FEMALE	3	9%	3	9%	5	10%
Age 10	0	0%	0	0%	0	0%
Age 11	0	0%	0	0%	0	0%
Age 12	0	0%	0	0%	1	2%
Age 13	1	3%	1	3%	3	6%
Age 14	5	16%	5	14%	9	17%
Age 15	3	9%	8	23%	9	17%
Age 16	16	50%	15	43%	24	46%
Age 17+	7	22%	6	17%	6	12%
C.I.N.S. Behavior	FY 20	%	FY 19	%	FY 18	%
Truancy	0	0%	0	0%	0	0%
Runaway	2	25%	0	0%	5	83%
Expulsion	0	0%	0	0%	0	0%
Property / Theft	1	13%	1	33%	0	0%
Disorderly Conduct	3	37%	1	33%	0	0%
Drugs	0	0%	0	0%	0	0%
Liquor Laws	0	0%	0	0%	0	0%
Sex Offenses	0	0%	0	0%	0	0%
Other C.I.N.S.	2	25%	1	33%	1	17%
TOTALS	8		3		6	
MALE	2	25%	2	67%	3	50%
FEMALE	6	75%	1	33%	3	50%
Age 10	0	0%	0	0%	0	0%
Age 11	0	0%	0	0%	0	0%
Age 12	0	0%	0	0%	0	0%
Age 13	0	0%	0	0%	0	0%
Age 14	2	25%	0	0%	1	17%
Age 15	3	37.5%	2	67%	4	67%
Age 16	3	37.5%	0	0%	0	0%
Age 17+	0	0%	1	33%	1	17%
TYPE	FY 20	%	FY 19	%	FY 18	%
Felony	162	26%	190	33%	226	34%
Class A/B Misdemeanor	434	68%	356	61%	378	57%
Violation of Court Order	32	5%	35	6%	52	8%
C.I.N.S. Behavior	8	1%	3	1%	6	1%
TOTALS	636		584		662	

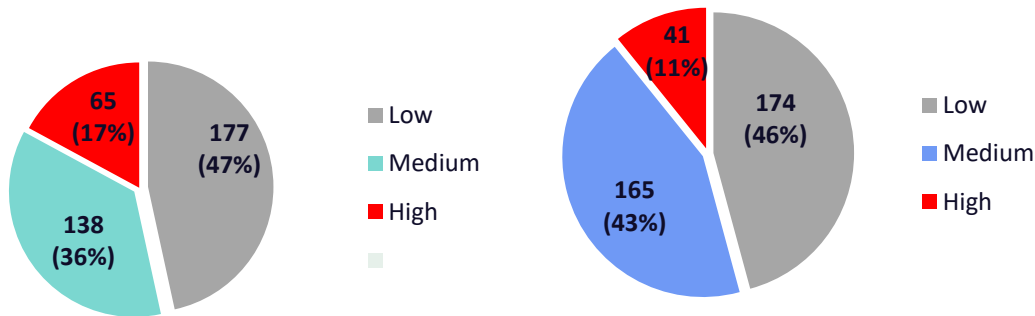
Risk/Need Assessments for Referred Youth

Bell County Juvenile Services uses the Positive Achievement Change Tool (PACT). Prior to the disposition of a youth's referral, this risk/need assessment is used to determine a youth's risk to re-offend and to identify the youth's criminogenic needs that may contribute to delinquent behavior. Research has shown that when these risk/need areas are appropriately addressed or changed that there is a direct affect regarding an offender's risk to re-offend. High-risk youth tend to have multiple criminogenic areas of need.

The following chart reflects the 2019 fiscal year results of 458 assessments conducted for referred Bell County youth, and who had primary dispositions during the fiscal year (adjudicated and placed on probation, or received deferred prosecution). The number and percentage are shown for each category of Risk/Need (in blue) as well as the number of males and females in each category (in black).

		RISK											
		Low			Med			High			Total		
NEED	Low	156	30	126	18	6	12	0	0	0	174	36	138
	Medium	21	10	11	119	29	90	25	2	23	165	41	124
	High	0	0	0	1	1	0	40	13	27	41	14	27
	Total	177	40	137	138	36	102	65	15	50	380	91	289

Risk Level Totals



Of the 380 assessments conducted for referred Bell County youth, the following chart shows final disposition numbers:

	Adjudicated to Probation	Deferred Prosecution	Total
Males	169	120	289
Females	45	46	91
%	56%	44%	100%

Field Supervisions	Beginning of Period		Added		End of Period		Completed		Certified as Adult		Absent		Deceased		Fail to Comply		Transfer		to TJJD		
	FY 20	FY 19	FY 20	FY 19	FY 20	FY 19	FY 20	FY 19	FY 20	FY 19	FY 20	FY 19	FY 20	FY 19	FY 20	FY 19	FY 20	FY 19	FY 20	FY 19	
Fiscal Year >>>																					
Court Ordered Probation	133	136	153	153	129	133	103	89	2	1	5	4	1	1	21	44	21	19	4	4	
Deferred Prosecution	71	61	118	147	63	71	107	107	0	0	0	0	0	0	15	24	4	6	0	0	
Indirect Supervision <i>(absconders)</i>	2	2	11	8	0	2	5	6	0	0	1	0	0	0	7	2	0	0	0	0	
Interim Deferred Prosecution <i>(transferred in from other county)</i>	0	2	2	1	1	0	1	2	0	0	0	0	0	0	0	1	0	0		0	
Interim Inter-County Transfer <i>(transfer out of Bell County)</i>	6	4	20	20	7	6	12	5	0	0	0	0	0	0	7	6	0	7	0	0	
Temporary Pre-Court Monitoring	31	25	55	86	9	31	72	70	0	1	0	0	0	0	5	9	0	0	0	0	
Conditional Pre-Disposition Supervision	12	19	52	63	2	12	52	58	0	1	0	0	0	0	9	9	1	1	0	1	
TOTAL	255	250	411	488	211	255	352	341	2	3	6	4	1	1	64	95	26	34	4	5	

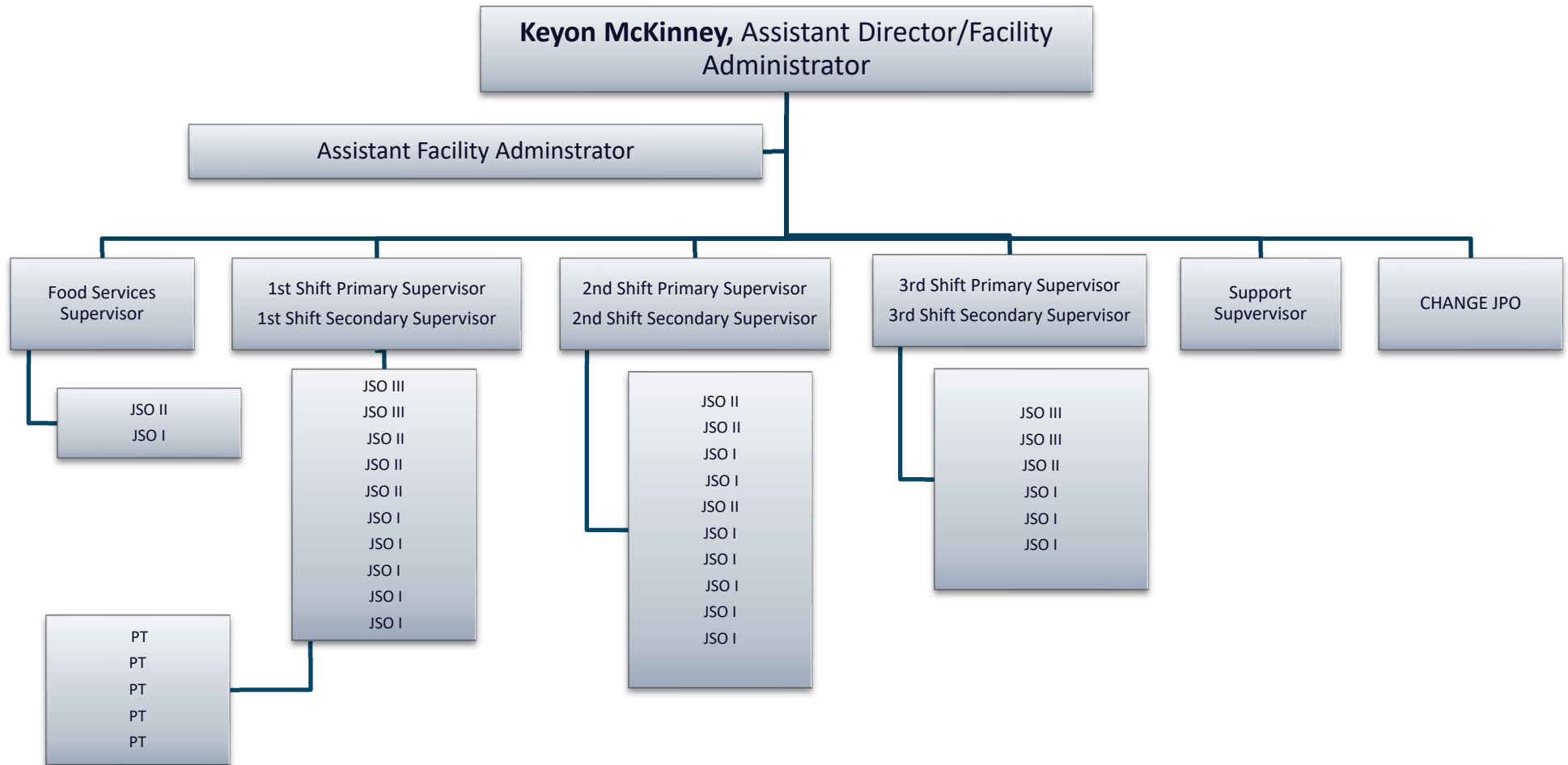
Program/Services Type	Beginning Period	Added	End of Period	Absent	Completed	Deceased	Funds/ Closure	Fail to Comply	Transfer	Unsuited
Fiscal Year 2020/Specialized Caseload										
Aftercare Program	10	17	6	0	13	1	0	6	1	0
Diversion	10	18	10	0	14	0	0	3	0	0
House Arrest / <i>Electronic Ankle Monitor</i>	5	32	4	0	21	0	0	12	0	0
House Arrest / <i>No Monitor</i>	0	4	0	1	2	0	0	0	1	0
Intensive Supervision Program (ISP)	12	31	13	0	13	0	0	14	2	1
TOTALS	37	102	43	1	63	1	0	35	4	1

Drug Testing	Positive		Negative		Inconclusive/ Other	
	FY 20	FY 19	FY 20	FY 19	FY 20	FY 19
# of Tests	287	372	328	396	4	5

Placements	Beginning of Period		Added		End of Period		Completed		All Other Outcomes		Total Days		Cost Totals	
	FY 20	FY 19	FY 20	FY 19	FY 20	FY 19	FY 20	FY 19	FY 20	FY 19	FY 20	FY 19	FY 20	FY 19
Bell County Juvenile Services Center* (CHANGE Program)	5	5	11	9	4	4	8	9	4	1	1138	1469	\$112,425.00	\$143,962.00
Brookhaven Youth Ranch (West, Texas)	3	2	3	5	2	3	3	3	1	1	1121	1015	\$87,378.98	\$145,302.15
Cherokee Home for Children (Cherokee, Texas)	N/A	1	N/A	0	N/A	0	N/A	1	N/A	0	N/A	48	N/A	\$0.00
Everyday Life Inc. (Bryan, Texas)	0	1	3	1	0	1	2	2	1	0	262	342	\$51,794.78	\$67,609.98
Gulf Coast Trade Center (New Waverly, Texas)	3	4	0	7	0	3	0	8	3	0	15	1476	\$1,475.30	\$105,823.61
Hays County Juvenile Post (San Marcos, Texas)	1	0	2	1	0	1	2	0	1	0	617	26	\$121,549.00	\$5,122.00
Hearts with Hope Foundation (Spring, TX)	0	N/A	1	N/A	0	N/A	0	N/A	1	N/A	55	N/A	\$0.00	N/A
Hector Garza Center RTC (San Antonio, Texas)	1	N/A	0	N/A	0	N/A	0	N/A	1	N/A	283	N/A	\$0.00	N/A
Krause Children's Residential (Katy, Texas)	0	2	1	0	0	0	1	2	0	0	127	165	\$35,225.99	\$36,921.57
Lake Granbury Youth Services (Granbury, TX)	0	N/A	5	N/A	4	N/A	1	N/A	0	N/A	568	N/A	\$112,287.92	N/A
Meurer Achievement Center (Liberty Hill, Texas)	1	N/A	0	N/A	0	N/A	1	N/A	0	N/A	189	N/A	\$0.00	N/A
Meurer Intermediate Sanctions Center (Austin, Texas)	2	0	3	2	3	2	2	0	0	0	923	289	\$0.00	\$0.00
Pathways 3H Youth Ranch (Mountain Home, TX)	0	N/A	1	N/A	1	N/A	0	N/A	0	N/A	19	N/A	\$0.00	N/A
Pegasus School, Inc. (Lockhart, Texas)	5	3	3	6	4	5	3	3	1	1	1253	1710	\$93,971.70	\$189,404.10
ResCare (San Angelo, TX)	0	N/A	1	N/A	1	N/A	0	N/A	0	N/A	17	N/A	\$0.00	N/A
The Oaks Brownwood (Brownwood, TX)	0	N/A	1	N/A	1	N/A	0	N/A	0	N/A	63	N/A	\$12,454.47	N/A
The Lighthouse for the Betterment of Life (Houston, Texas)	N/A	1	N/A	0	N/A	0	N/A	0	N/A	1	N/A	45	N/A	\$0.00
TrueCore Behavioral Solutions (Brownwood, Texas)	1	1	1	1	0	1	1	1	1	0	182	247	\$29,538.60	\$40,088.10
Victoria Regional Juvenile Justice Center (Victoria, Texas)	1	0	0	4	0	1	1	2	0	1	82	607	\$13,308.60	\$102,409.00
Waco Center for Youth-DSHS-(Waco, Texas)	0	1	1	0	0	0	0	1	1	0	37	10	\$0.00	\$0.00
Willow Bend Center (Tyler, Texas)	N/A	0	N/A	1	N/A	0	N/A	1	N/A	0	N/A	18	N/A	\$0.00
Total	23	21	37	37	20	20	25	33	15	5	6,951	7,467	\$671,410.34	\$881,642.51

* Bell County youth only who are residents in the CHANGE Program

Bell County Juvenile Services Center



Bell County Juvenile Services Center

Detention Admissions

Note: The reader will notice a difference in total detention admissions when comparing this report below to the detention section of the report on the following page. The admission numbers below are for Bell County youth only, whereas the numbers in the report on the next page also include admissions from contract counties (detention & placement).

Offense Type ➔	Felony		Class A/B		Class C		Status		TOTAL			
	FY 20	FY 19	FY 20	FY 19	FY 20	FY 19	FY 20	FY 19	FY 20		FY 19	
Gender												
Male	36	58	52	61	0	2	0	0	88	75%	121	78%
Female	6	13	23	21	1	0	0	1	30	25%	35	22%
TOTAL	42	71	75	82	1	2	0	1	118	100%	156	100%
Race												
American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0%	0	0%
Asian or Pacific Islander	0	1	1	0	0	0	0	0	1	1%	1	1%
Black	26	50	56	57	1	1	0	0	83	70%	108	69%
White	16	20	18	25	0	1	0	1	34	29%	47	30%
Unknown	0	0	0	0	0	0	0	0	0	0%	0	0%
Ethnicity												
Hispanic	12	14	9	15	0	0	0	0	21	18%	29	19%
Non-Hispanic	30	55	66	67	1	2	0	1	97	82%	125	80%
Unknown	0	2	0	0	0	0	0	0	0	0%	2	1%
Age												
Age 10	0	0	0	0	0	0	0	0	0	0%	0	0%
Age 11	0	1	0	1	0	0	0	0	0	0%	2	1%
Age 12	1	0	2	5	0	0	0	0	3	3%	5	3%
Age 13	5	7	5	4	0	0	0	0	10	8%	11	7%
Age 14	7	10	16	15	0	0	0	0	23	19%	25	16%
Age 15	16	23	21	23	0	0	0	0	37	31%	46	29%
Age 16	13	29	27	31	1	2	0	1	41	35%	63	40%
Age 17+	0	1	4	3	0	0	0	0	4	3%	4	3%

Detention	January		February		March		April		May		June		July		August		September		October		November		December		TOTALS		
	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	
Calendar Year >>>	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	
Admissions	26	19	21	19	15	23	6	24	2	27	8	17	2	21	11	29	15	18	9	19	6	21	7	21	131	258	
Discharges	26	25	21	19	25	30	7	20	5	26	4	21	3	19	8	25	14	24	7	24	12	13	7	19	139	265	
Disciplinary Seclusions	9	14	24	9	4	7	8	32	2	12	1	10	0	25	1	32	0	20	3	11	2	20	9	15	63	207	
(>90 min < 24 hours)	7	12	12	7	3	6	6	17	0	3	1	9	0	23	1	25	0	12	2	9	0	8	2	9	34	104	
(24 hours but < 48 hours)	2	1	12	2	1	1	2	15	2	9	0	0	0	2	0	7	0	8	1	2	2	12	7	6	29	65	
(48 hours or more)	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	2	
Protective Isolation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Restraints -- Personal	17	33	24	27	5	19	8	35	1	23	4	22	1	31	2	32	1	24	5	12	3	33	12	37	83	328	
Restraints -- Mechanical	6	12	9	7	0	7	2	27	0	13	2	5	1	13	2	21	0	7	3	5	3	9	1	12	29	138	
Room Restrictions	42	64	40	67	26	40	15	49	4	31	8	66	12	71	19	77	15	60	37	65	26	56	27	50	271	696	
Suicide Watches	7	16	5	12	4	9	1	15	1	19	1	9	4	3	3	10	4	3	3	3	7	7	6	1	46	107	
Suicide Attempts	0	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4
Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reportable Medical	0	0	0	0	0	2	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3
Physical Assault (Y-Y)	3	0	13	0	3	0	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	26	0	
Sexual Assault (Y-Y)	1	1	0	1	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	
Grievances	9	27	1	22	6	24	0	2	3	8	0	16	8	0	15	0	15	2	8	5	0	14	0	3	65	123	
PREA Investigations	1	1	0	1	1	2	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	5	
Resident-Initiated Separation	32	77	62	86	64	53	43	55	51	49	19	102	46	64	19	66	34	49	37	22	36	9	70	36	513	668	
Safety-Based Seclusion	25	59	43	35	25	21	17	58	3	35	4	42	3	46	2	43	3	52	7	31	7	34	15	37	154	493	

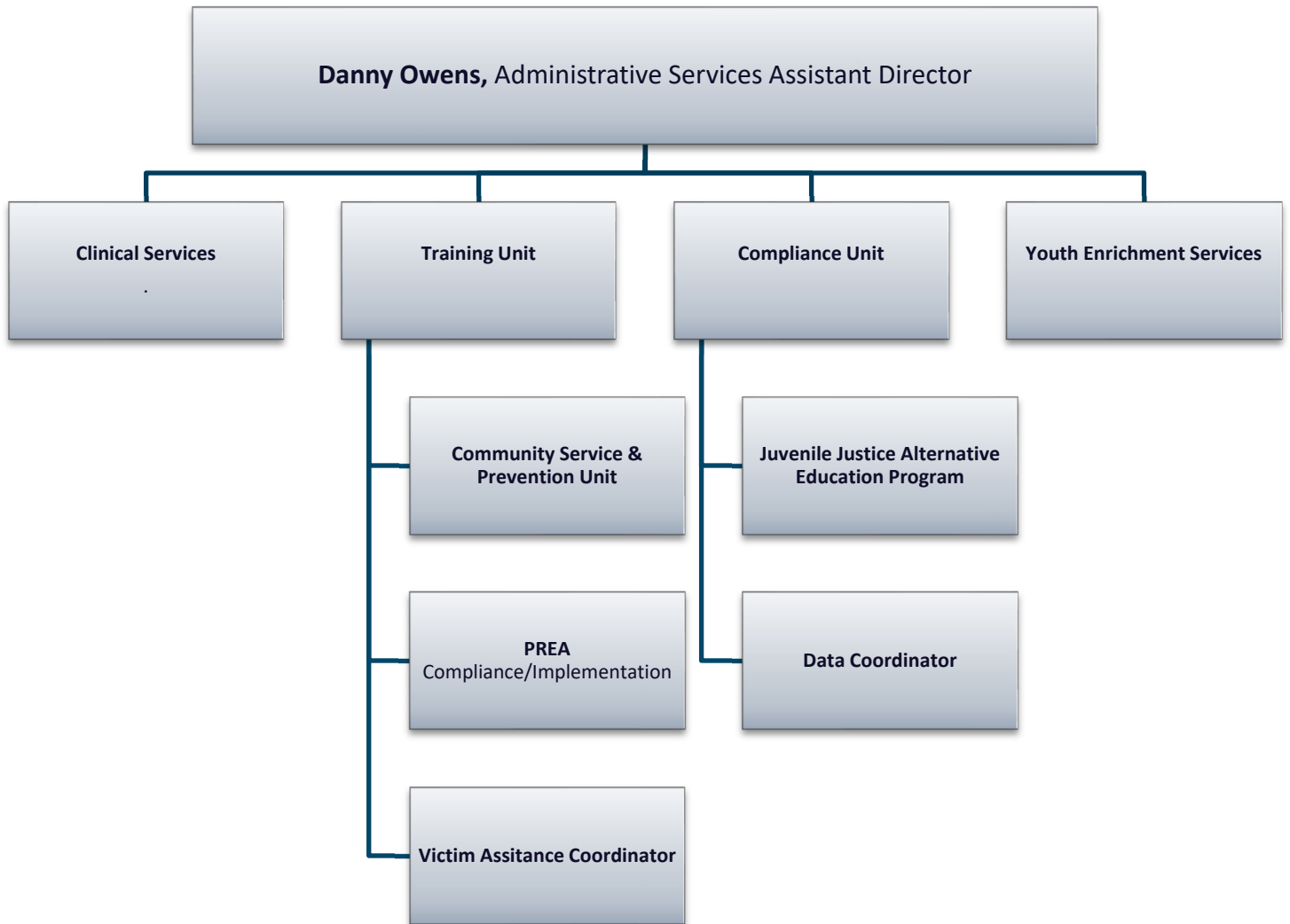
(Y-Y) = "Youth-on-Youth" assault

Placement	January		February		March		April		May		June		July		August		September		October		November		December		TOTALS		
	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	
<i>Calendar Year >>></i>	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	
Admissions	1	4	3	1	0	0	0	2	0	1	0	3	1	0	3	1	1	4	0	4	0	2	0	1	9	23	
Discharges	1	2	0	2	4	2	2	1	2	1	3	2	1	3	0	2	0	5	0	1	0	0	0	0	13	21	
Disciplinary Seclusions	1	0	3	0	4	0	7	3	0	2	0	3	0	1	0	0	2	1	6	0	1	6	0	4	24	20	
<i>(>90 min < 24 hours)</i>	1	0	0	0	4	0	7	3	0	2	0	3	0	1	0	0	2	0	6	0	1	4	0	4	21	17	
<i>(24 hours but < 48 hours)</i>	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	2	0	0	3	3	
<i>(48 hours or more)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Protective Isolation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Restraints -- Personal	1	2	1	0	4	1	2	1	0	1	0	0	0	3	0	0	4	1	8	0	1	3	0	1	21	14	
Restraints -- Mechanical	0	1	0	0	1	0	0	0	0	1	0	0	0	0	0	0	4	2	6	0	1	1	0	0	12	5	
Room Restrictions	41	4	31	9	22	6	14	1	15	1	0	8	0	12	3	4	10	11	3	8	6	12	0	23	145	99	
Suicide Watches	0	1	2	0	0	1	2	0	0	0	0	2	0	0	0	1	2	1	4	0	1	0	0	1	11	7	
Suicide Attempts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Reportable Medical	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Physical Assault (Y-Y)	0	0	3	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	7	0	
Sexual Assault (Y-Y)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grievances	0	4	0	5	0	0	0	2	2	0	0	6	0	4	2	0	1	1	0	0	0	2	0	3	5	27	
PREA Investigations	0	1	0	1	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	
Resident-Initiated Separation	28	17	21	19	26	14	20	20	25	30	6	47	2	26	6	12	28	35	20	3	16	6	4	21	202	250	
Safety-Based Seclusion	6	2	5	2	11	1	9	3	4	4	0	8	0	3	2	0	3	5	8	5	2	8	1	6	51	47	

(Y-Y) = "Youth-on-Youth" assault

Administrative Services

Administrative Services is comprised of Clinical Services, Youth Enrichment Services, J.J.A.E.P., Data Coordination, Compliance Unit, Staff Training, Victim Assistants, and Community Relations and Prevention Services, and PREA Compliance/Implementation and Administrative Investigations.

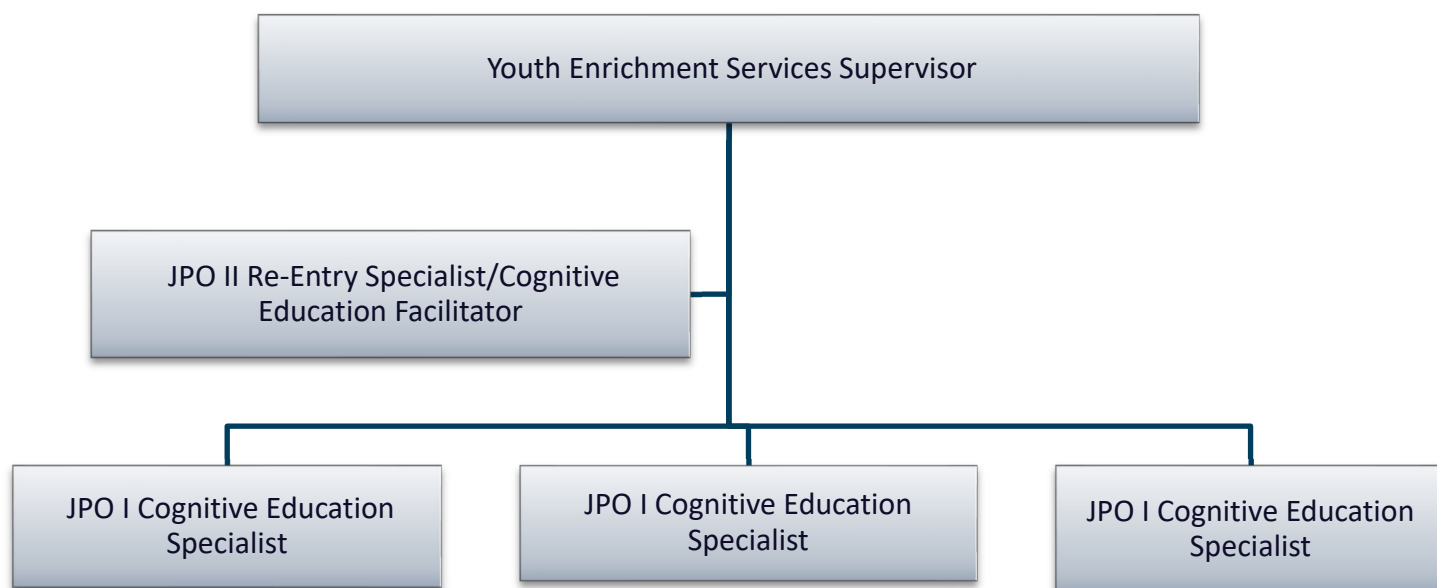


Youth Enrichment Services

Youth Enrichment Services offers a variety of psycho-educational classes to youth who may be court-ordered as a condition of probation, included in the department’s deferred prosecution conditions, or who are referred by their probation officer during their supervision. Youth are offered programs and services based upon the risk and needs identified from various assessments. The objective is to help youth identify and change dysfunctional beliefs, thoughts, and patterns of behavior that contribute to problems and seek solutions to gain new interpersonal skills (i.e., communication, compromise, boundary setting, community responsibility, and goal setting). The Youth Enrichment Services staff provide additional support in the department’s detention center and in the secure residential placement facility (CHANGE Program).

Youth Enrichment Services Provided

Aggression Replacement Training Group (ART)	Individual Cognitive Education Program (ICEP)
Job Readiness Training	Resident Council for CHANGE
Food Handlers Certification	Community Partners Liaison
Goodwill Financial Planning	Social Activities
Social Skills	Life Skills

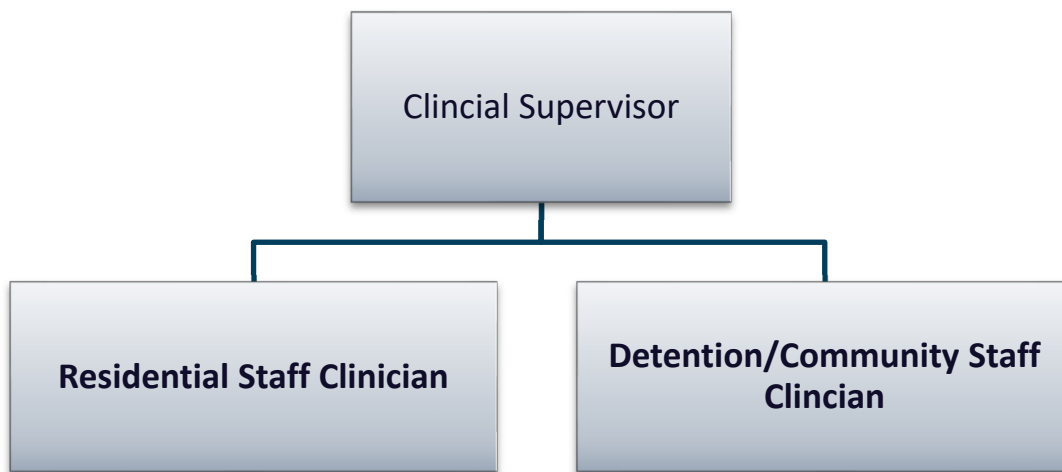


Types of Services	Hours for FY 20
Cognitive Education Life-Skills (CHANGE)	132
Reentry and Support Services	264
Job Readiness Training/	90
Food Handler Course	10
Cognitive Education Life-Skills (Detention)	186
Behavioral Intervention (Detention)	31

Program/Services Type	Beginning Period	Added	End of Period	Absent	Completed	Deceased	Funds/ Closure	Fail to Comply	Transfer	Unsuited
Fiscal Year 2020/ Programs & Services										
ART -- C.H.A.N.G.E. Program (placement)	4	6	0	0	8	0	0	0	0	2
Cog. Edu. Community (Substance Use Group)	0	11	8	0	0	0	0	2	0	0
Cognitive Education Services	3	0	1	0	0	0	0	1	0	0
CHANGE (Substance Use Group)	3	2	0	0	5	0	0	0	0	0
Cognitive Education Services (Truthought) (C.H.A.N.G.E.)	6	5	1	0	8	0	0	1	0	0
Cognitive Education Services (Truthought) (Community)	11	29	7	0	6	0	0	10	6	0
Cognitive Behavior Intervention Program (detention)	5	3	1	0	7	0	0	0	0	0
Conflict Resolution Group	0	1	0	0	1	0	0	0	0	0
Creative Art Expression Class (CHANGE)	3	2	0	0	4	0	0	1	0	0
DSA-Liberty Resources	5	7	2	0	5	0	1	1	0	1
EQUIP Intervention Program (CHANGE)	0	4	4	0	0	0	0	0	0	0
IMPACE- (Detention)	5	2	1	0	6	0	0	0	0	0
Individual Cognitive Education Program (ICEP)	25	3	4	0	5	0	0	5	2	0
Job Readiness Training	1	22	0	0	23	0	0	0	0	0
Parental Support Services	1	0	0	0	0	0	0	0	0	0
Reentry Residential Services (Placement)	0	6	6	0	0	0	0	0	0	0
RSP-Central Region Tele-counseling Liberty Resources	0	1	0	0	0	0	0	0	0	1
Sex Offender Group	16	11	16	0	8	0	0	1	1	1
Substance Use Intervention (Community)	7	8	0	0	7	0	1	5	0	0
Youth Enrichment Services (Community)	0	4	4	0	0	0	0	0	0	0
Youth Enrichment Services (Placement)	0	4	4	0	0	0	0	0	0	0
TOTALS	137	217	98	0	155	0	2	38	14	6

Clinical Services

Clinical Services is staffed by a clinical psychologist and two staff clinicians who utilize evidenced based interventions to establish goals and propagate change in behaviors for youth our residential treatment program, (CHANGE program), detention, and in the community. The services that are provided include individual therapy, group therapy, family therapy, psychological evaluations, chemical dependency groups, and crisis intervention, all of which incorporate trauma informed care. Youth actively engage in establishing goals and vocalizing needs specific to their individualized treatment. Therapeutic approaches include, but are not limited to, cognitive-behavioral therapy, dialectical behavior therapy, trauma-focused cognitive behavioral therapy, and mindfulness.

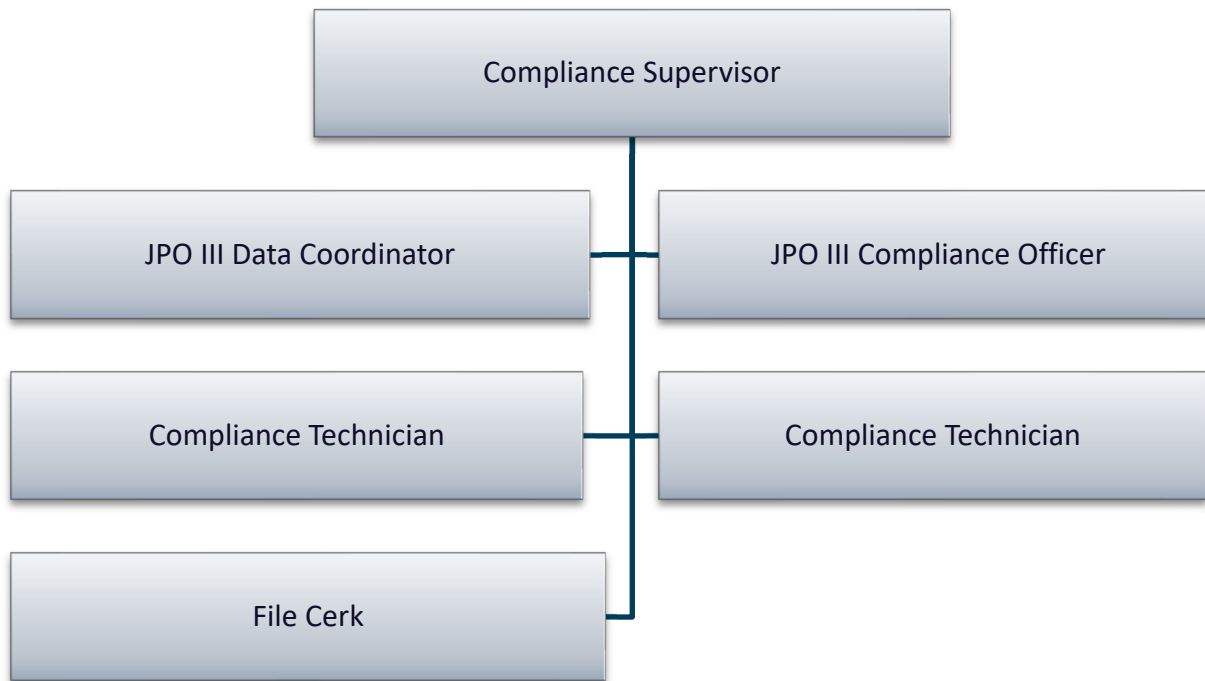


Clinical Services Hours and Programming

Types of Services	Hours for FY 20
Intro to Therapy	16
Advanced Therapy	19
Chemical Dependency	18
Family Sessions	20
Individual Counseling Hours (CHANGE)	144
Individual Counseling Hours (Detention)	54
Individual Counseling Hours (Community)	32
Group Hours (Detention)	14

Program/Services Type	Beginning Period	Added	End of Period	Absent	Completed	Deceased	Funds/ Closure	Fail to Comply	Transfer	Unsuited
Fiscal Year 2020/Clinical Services										
Counseling (CHANGE)	5	8	4	0	8	0	0	1	0	0
Counseling Services (Community)	4	4	1	0	6	0	0	1	0	0
Counseling Services (Detention)	1	26	7	0	20	0	0	0	0	0
Individual/Family Counseling	24	33	19	0	14	0	0	8	5	1
Residential Family Counseling (CHANGE)	3	7	4	0	6	0	0	0	0	0
Residential Group Therapy (CHANGE)	5	8	4	0	8	0	0	1	0	0
TOTALS										

Compliance Unit



Responsibilities include:

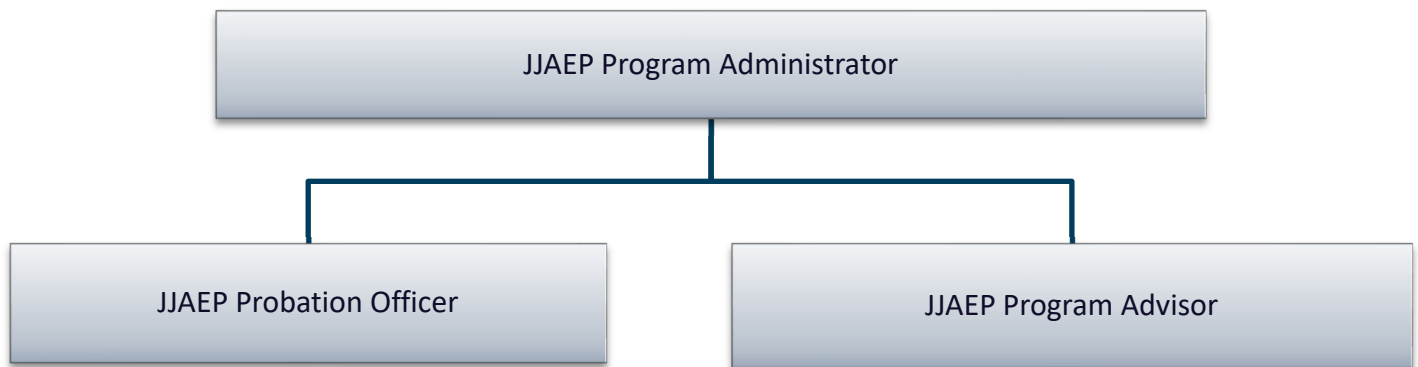
- setting up and maintaining staff email distribution, computers, phones, and printers;
- assisting with the data programs of the Juvenile Case Management System (JCMS) and AS-400, to include providing statistical data to department personnel and the juvenile board;
- processing restricted and unrestricted access notifications, to include records requests;
- assisting staff with matters of policy, procedures, and state standards compliance;
- coordinating annual city and state inspections of the facility;
- review of department documents to ensure compliance with policy, procedures, and state standards;
- assisting in training presentations and new staff in processing payments (supervision fees, restitution, etc.) received from probationers and family members;
- preparing for monitoring visits by the Texas Juvenile Justice Department (TJJD), audits by PREA (Prison Rape Elimination Act), as well as other important audits of the facility and probation services throughout the year;
- updating department policies and forms;
- preparing presentation for Juvenile Processing Offices certification.

Juvenile Justice Alternative Education Program (JJAEP)

JJAEP serves 10 Bell County school districts and provides educational services for children who have been expelled from their school's home campus or ordered by the court.

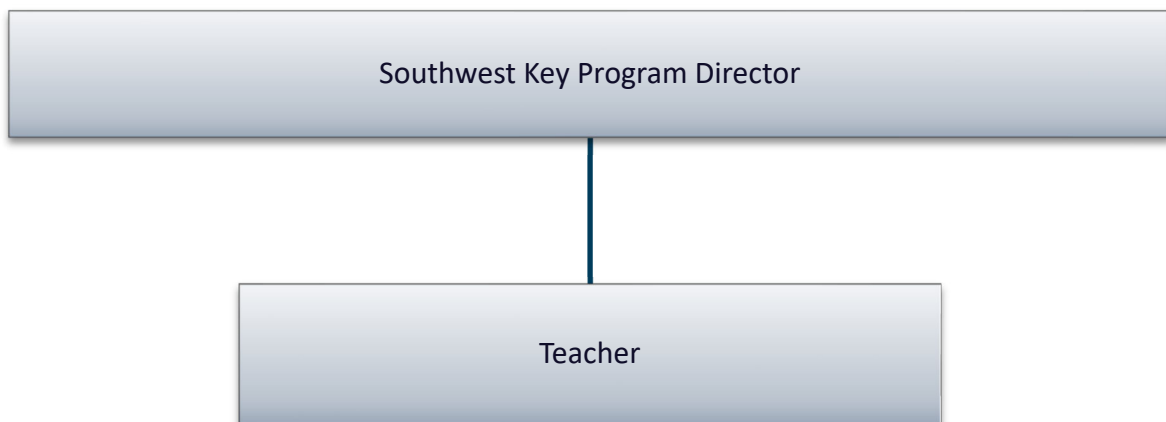
For the 2019/2020 school year, 33 students were enrolled, with:

- 28 successful completions
- 2 unsuccessful
- 3 carry-overs to next school year



Southwest Key Program

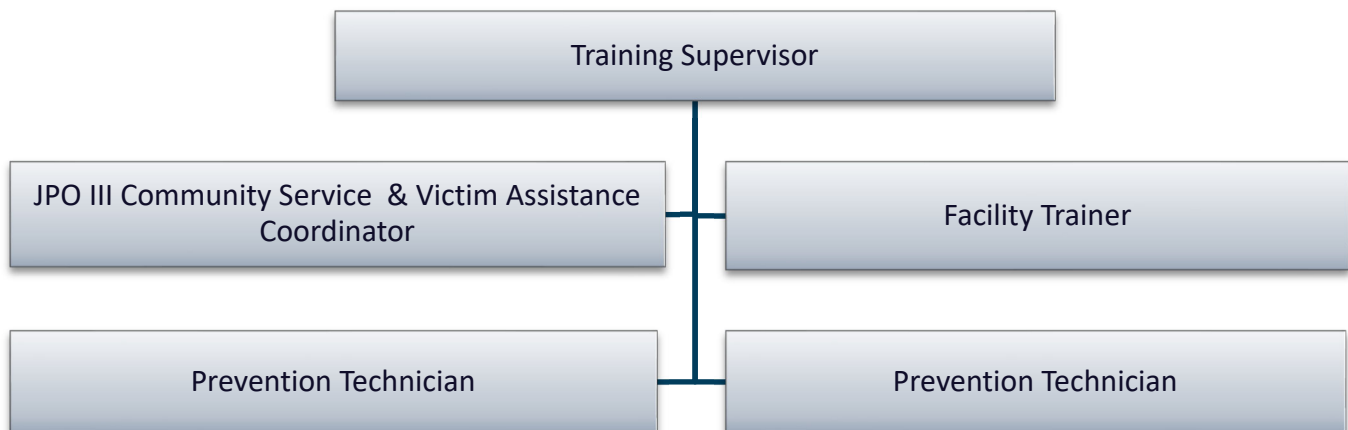
Bell County Juvenile Services contracts with Southwest Key for educational services.



Training Unit, Community Relations, Prevention Services

The training staff provide many types of training to personnel throughout the department, to include training for new Juvenile Probation Officers (JPO) and new Juvenile Supervision Officers (JSO) enrolled in new-hire academies; for refresher classes; policy/procedure updates; CPR & 1st Aid procedures and “Handle With Care” (personal restraint technique); JPO and JSO certification and re-certification; unannounced PREA rounds; and the coordination of the department’s Quarterly Staff Meetings and Annual Staff Meeting. The following stats are for the current fiscal year:

Type of Training	# of Classes	# of Staff	approx. # hours
Continued Training	23	333	50.25
Re-Certification -- CPR & 1 st Aid	31	52	124
Re-Certification -- HWC	13	66	232
New Hire Academies	4	28	301



At-Risk Programming

Primarily utilized for juveniles who are not under the jurisdiction of the department or juvenile court:

Crisis Intervention

Involves face-to-face contact with juveniles not currently on a caseload where no alleged offense has occurred; receives guidance/instruction but no further action is pursued; may involve mediation between juvenile and parent.

School Programs

Involves probation staff speaking at area schools about the juvenile referral process, conflict resolution issues, bullying, and other topics the school may request, to include Red Ribbon Week and the “Drunk Busters” program.

School Programs	
Number of School Presentations	37
Number of Students Reached	4,185

Early Intervention/First Referral

An emphasis on diverting status offenders, non-serious criminal offenders, and first-time offenders from the formal juvenile court system and providing prevention services to help juveniles avoid re-entering the juvenile justice system; available for juveniles on temporary supervision, conditional release, or deferred prosecution; generally not provided to adjudicated youth.

Experiential Learning

Community Service, as well as participation in the department’s Boy Scout program, is “experiential education” which uses outdoor activities to enhance a juvenile’s self-esteem through participation in activities that allow them to gain social competencies designed to improve cooperation, communication, and trust.

Boy Scouts

For youth age eleven and older (who have completed the fifth grade); provides our youth with the leadership and communication skills that they will need throughout life (often through camping activities).

Community Service

Court-ordered program or a condition of department Deferred Prosecution probation; youth perform a prescribed number of hours of service in the community while supervised by probation personnel; may include such activities as:

- Adopt a Highway program
- local food pantry work (including donating food times for partial community service hours credit)
- municipal parks clean-up (i.e., Keep Temple Beautiful)
- clean-up through city street departments
- facility maintenance/clean-up at Camp Tahauya
- participation in Global Youth Services Day (see gysd.org)
- community gardens upkeep
- gift/food basket preparation/delivering for indigent families
- activity companions at senior assisted-living facilities (talking with/assisting the elderly), i.e., Wildflower Assisted Living
- Bell County Juvenile Services’ grounds clean-up; washing department vehicles

Program/Services Type	Beginning Period	Added	End of Period	Absent	Completed	Deceased	Funds/ Closure	Fail to Comply	Transfer	Unsuited
Fiscal Year 2020/Community Service Restitution										
Community Service Restitution	156	240	148	0	123	1	0	92	22	1

Community Service Restitution	Hours Ordered		Performed		
	Fiscal Years >>>	FY 20	FY 19	FY 20	FY 19
Hours >>>		5,497	9,921.75	2,919	2,279.5