



ARPA-22-6

ARP Application - Cabell County

Status: Active

Date Created: Mar 24, 2022

Applicant

Dina Foster
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P.O. Box 86
Barboursville, West Virginia 25504
304-736-6711

Internal Section

Decision

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Award Amount

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Additional Comments

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Certification

PLEASE CERTIFY THAT YOU HAVE REVIEWED THE US TREASURY GUIDELINES REGARDING THE ELIGIBLE USES OF AMERICAN RESCUE PLAN STATE AND LOCAL RECOVERY FUNDS

Digital Signature

Dina B. Foster
03/22/2022

Click here for more information
(<https://home.treasury.gov/policy-issues/coronavirus/assistance-for-state-local-and-tribal-governments/state-and-local-fiscal-recovery-funds>)

Contact Information

Organization Name

Pea Ridge Public Service District

Address

P.O. Box 86 Barboursville , WV 25504

Website (if applicable)

pearidgepsd.com

Phone Number

304-736-6711

Email Address

dfoster@pearidgepsd.com

Project Summary

Please provide a narrative overview or summary of your proposal, including but not limited to the following:

1. Brief description of the proposal

We propose to line mains and manholes in it's existing systems in Guyan Estates , and Richmond. Also replace 6,316 feet of main on Spring Road, and increase main size on Rt. 60

2. Purpose and key anticipated outcomes

eliminating excessive rain water from entering the system and causing back ups

3. Individuals or communties served

Guyan Estate, Old Richmond system, Rt. 60, and Spring Road

4. How the COVID-19 pandemic has necessitated this request

Covid-19 has increased costs of material stretching our available funds

5. Amount of funding requested

4,819,000

6. Amount of any bids or cost estimates received to date, if applicable

4,819,000

7a. Amount of matching funds raised or committed by your organization

0

7b. Source of matching funds raised or committed by your organization

N/a

8. How ARP funds, if awarded, will be used

To make the proposed repairs

9. How long it will take you to complete the project if awarded funding

Approximately 1 year

Proposal Details

1. Please describe the problem or need which your project seeks to address

Reducing inflow and infiltration into the system to reduce back ups

2. Please describe goals and expected outcomes of your proposal.

The goal is to tighten the system so that it doesn't cause problems to the homeowners and to the District's plants

3. Please provide your project timeline

1. upon receipt of funds contact the contractors and get them started as soon as possible.

4. Please provide your project's total proposed budget.

line 77 manholes and 23,349 ft of main in Guyan Estates - \$1,185,455

line 61 manholes and 18,483 feet of main in Richmond system - \$953,735

replace 6,316 ft of main on Spring Road - \$153,400

Increase the size of 767 feet of main on Rt. 60 - \$153,400

5. Please list any partners in this proposal, and the partner's role and your relationship with them.

No partners

6. Please describe your plan for sustainability of the project or initiative after the grant award has been exhausted.

The systems will be functioning well after the work is done. The methods used to line mains and manholes is a long lasting solution and the District shouldn't have to do anything else to these systems outside basic maintenance.

Organization Information

1. Please provide your organization's mission statement.

The Board of Commissioners and employees of Pea Ridge Public Service District are dedicated to providing Cabell County with high quality sewer services at reasonable rates with friendly and efficient customer service in order to enhance the quality of life for the county's citizens and business community.

2. Describe the history of your organization, tell us about your current programs and activities

The Pea Ridge Public Service District was created by the Cabell County Commission on May 3, 1957 to provide sewer service to the areas between Barboursville and Huntington. The original system was constructed in 1964, and the boundaries were enlarged in 1965. In 1990 the Ohio River PSD was merged into Pea Ridge PSD thus further expanding the District's boundaries to include the Altizer and Rt. 2 areas. In 2001 the District acquired Mason Utilities which provided service to Guyan Estates and in 2002 the District also acquired J. H. Richmond. These two acquisitions added 1000 customers. In 2012 the District's boundaries were further enlarged to include unserved areas not in other utility's boundaries.

The District's two treatment plants were enlarged to meet the needs of the area in 1990 and 1993. In 2006 the District finished a 13 million dollar upgrade that replaced failing components in both plants, took the Guyan Estates pond and the Richmond plant out of service, replaced 18 lift stations, miles of broken and leaking mains, and several undersized force mains. This project also extended service to 400 customers in the Western part of Rt. 2 and Cedar Crest area, adding 10 new lift stations to the system. The District also built an office building as part of this project. A few years later, the District also replaced another major lift Station and built a garage /office building to house the District's 10 field employees, equipment and inventory. In 2015 The District finished a third plant and lift Stations on Rt. 2, Lesage and provided service to the New Alcon plant, the Industrial Park, and approximately 186 residential customers.

The District is also in the process of locating and mapping the entire system using GIS. The District is currently working on it's largest project to date. Plant A is outdated and at capacity, therefore the District is contemplating building a new plant to replace it and increase capacity. Also, the District plans to extend service to Merritts Creek rd. as well as make sewer available to Big Ben highway. Service will also be extended to Rt 2 both North and South of the connector. This will also make it possible for The Village of Barboursville to connect to Pea Ridge PSD. Further the new plant will allow the District to eventually do away with the plant on West Pea Ridge (plan B), which is outdated and a constant source of problem and reroute the flow to the main plant.

Pea Ridge currently provides service to approximately 5000 customers, operates three treatment plants and 57 lift Stations, and has a staff of 19 employees.

3. Please describe three significant accomplishments of your organization.

1. In 2006 the District was able to update it's two treatment plants and replace 18 old lift stations, replace miles of old leaking mains, and build a new office building to replace the old dilapidated office trailer that was inside the main plant. Also, 2 old treatment plants were taken out of service thus cleaning the environment.
2. The District has been able to employ enough staff and acquire much needed equipment to efficiently run this expanding District. From 5 employees and a small truck and 2900 customers, to 19 employees, 5000 customers and the needed equipment to run a District of this size, while keeping rates reasonable.
3. The people the District has hired and trained are some of the best in the industry. We are able to do much of the work in house, such as pumps, equipment repair and maintenance, which has saved the District a tremendous amount of money. Also the knowledge and dedication of our employees have allowed us to provide service in the toughest circumstance such as the age of the plants and inability to get replacement parts.

4. Please list your Owner(s), Board of Directors, senior staff members, or other key members of your organization:

Steven Lovejoy - Chairman
Charles Woolcock - Vice Chairman
Sam Cutler - Secretary/ Treasurer
Dina Foster - General Manager
Bryan Chapman - Chief Operator / Field Supervisor

5. Please list the staff involved with this project and describe their roles and responsibilities:

Bryan Chapman - Inspection and procurement of contractors
Dina Foster - Administration

6. Please upload/attach the following financial documents, if applicable:

Cash flow statement for applicant's most recent fiscal year

Uploaded by ... on

Two years of audited financial statements

Uploaded by ... on

Current operating budget

2022 budget.xls
Uploaded by Dina Foster on Mar 22, 2022 at 3:56 pm

If the applicant has not been audited, please include an unaudited balance sheet and income statement as prepared by the applicant

Uploaded by ... on

7. List any federal, state, local or private grant awards or funding received in the last three years and the current status of those funds. If your organization has previously received funds from Cabell County, please list the amount, nature of the project(s) and current status of the funding and project(s).

none

8. If you have made an application for funding for this project from other sources (city, state, private or non-profit organizations) please list the same here.

none

Impact of the COVID-19 Pandemic

1. Please explain the impact of the COVID-19 pandemic and how it relates to your request.

The Covid-19 has caused prices of main components of the system to increase tremendously, this district funds have been severely stretched where there is no extra money to fix the system

2. How will ARP funding, if awarded, aid in the recovery from the COVID-19 pandemic?

It will allow us to provide much needed repairs to the system

3. Are you requesting lost revenue due to COVID-19

No

Supplementary Information

1. Please enter contact information (name, email, and phone) for at least one third-party reference.

Ron Flora, lawro77@aol.com, (mailto:lawro77@aol.com,) 304-743-5354

2. Please include any supplementary information or documentation (such as letters of support, newspaper articles, etc) which you feel will be essential to the County's review.

 Uploaded by ... on



Attachments

No attachments

History

Date	Activity
Mar 22, 2022 at 3:28 pm	Dina Foster started a draft of Record ARPA-22-6
Mar 24, 2022 at 9:24 am	Dina Foster submitted Record ARPA-22-6
Mar 24, 2022 at 9:24 am	changed the deadline to Mar 25, 2022 on approval step Application Review on Record ARPA-22-6

Timeline

Label	Status	Activated	Completed	Assignee	Due Date
 Request Letter of Acknowledgement	Issued	Mar 24, 2022 at 9:24 am	Mar 24, 2022 at 9:24 am	-	-
 Application Review	Active	Mar 24, 2022 at 9:24 am	-	-	03/24/2022