



ARPA-22-7

ARP Application - Cabell County

Status: Active

Date Created: Mar 30, 2022

Applicant

Charles Holley
cholley@cccso.com
724 10th Ave
Huntington, WV 25701
3045294952

Internal Section

Decision

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Award Amount

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Additional Comments

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Certification

PLEASE CERTIFY THAT YOU HAVE REVIEWED THE US TREASURY GUIDELINES REGARDING THE ELIGIBLE USES OF AMERICAN RESCUE PLAN STATE AND LOCAL RECOVERY FUNDS

Digital Signature

Charles Timothy Holley
03/30/2022

Click here for more information
(<https://home.treasury.gov/policy-issues/coronavirus/assistance-for-state-local-and-tribal-governments/state-and-local-fiscal-recovery-funds>)

Contact Information

Organization Name

Cabell County Community Services Organization

Address

724 10th Ave, Huntington, WV 25701

Website (if applicable)

CCCISO.com

Phone Number

304-529-4952

Email Address

cholley@cccso.com

Project Summary

Please provide a narrative overview or summary of your proposal, including but not limited to the following:

1. Brief description of the proposal

Funds are requested to assist with the construction of a new Senior Wellness Center in the West End of Huntington

2. Purpose and key anticipated outcomes

There is a void in senior services in the West End of Huntington. The outcomes are better health and wellbeing for our senior population by providing opportunities for exercise, socialization, and improved health outcomes via screenings, clinics, and programs specifically developed for senior wellness

3. Individuals or communities served

The project is intended to primarily serve seniors, 60 and older, in Cabell County. However, in the event of emergency situations such as pandemics and natural disasters, the site can quickly be repurposed for vaccination clinics, testing site, emergency warming station, food and PPE distribution site, and other emergency uses for all individuals as determined by and in cooperation with the Cabell County EMS

4. How the COVID-19 pandemic has necessitated this request

We have now reached almost 1 million deaths from Covid-19 in the United States. We know that seniors have been disproportionately impacted by the virus as 9 out of 10 deaths have been seniors 65 and older. Seniors have also suffered from the negative impacts of isolation and seniors have avoided regular health screenings and grocery shopping for fear of catching Covid. The proposed center will address these issues by providing hot meals, shelf stable food, PPE, opportunities for exercise, socialization, and health screenings, in a facility specifically designed to address impacts from Covid

5. Amount of funding requested

500,000

6. Amount of any bids or cost estimates received to date, if applicable

2,100,000

7a. Amount of matching funds raised or committed by your organization

1,500,000

7b. Source of matching funds raised or committed by your organization

\$1.5 million from the City of Huntington ARPA funds

8. How ARP funds, if awarded, will be used

Construction costs, furnishings and equipment

9. How long it will take you to complete the project if awarded funding

Project Completion is set for August 2023

Proposal Details

1. Please describe the problem or need which your project seeks to address

The last senior center in the West End of Huntington was closed several years ago and there has been an outcry from the senior population to restore these services. Other County senior centers were able to provide a response to the coronavirus that was not readily available to West End residents.

2. Please describe goals and expected outcomes of your proposal.

The goal of the project is to fill a void in senior services in the West End of Huntington. The outcomes will provide services that are currently not available to many seniors in this part of the County. The proposed project is designed to adapt into a multi-

purpose, multi-use facility that can help the area respond to a variety of disasters, pandemics, and crises. The facility will provide space for testing, vaccination clinics, shelf stable food distribution, hot meal distribution, distribution of PPE, assisted socially distanced transportation services for medical appointments, groceries, and space where much needed socialization can still occur. When weather permits, having open air spaces, in accordance with CDC recommendations, will provide a much safer option for seniors to congregate. When weather does not permit, the HVAC systems will be designed to provide increased air movement and filtration which is also recommended by the CDC. The center will be designed with large interior congregate areas where seniors can properly socially distance.

3. Please provide your project timeline

CCCSO Board approved contract with Ed Tucker Architects	2/09/22
Design Phase - a. Program Development Complete	4/22
b. Schematic Design Complete	5/22
c. Construction Documents Complete	8/22
Construction bids received	8-9/22
Substantial Completion	8/23

4. Please provide your project's total proposed budget.

New Construction (3,000 sf @ \$600 psf including site costs)	\$1,800,000
Interior and Site Furnishings & Equipment, Signage	\$ 100,000
A&E Services	\$ 200,000
Total	\$2,100,000

Note: Construction costs based on recently opened bids in the area. We are hoping to find cost savings and reduce the total cost to \$2,000,000

5. Please list any partners in this proposal, and the partner's role and your relationship with them.

The City of Huntington is the primary source for funds and has allocated \$1,500,000 toward this project
The Cabell Huntington Health Department has signed an MOU to assist with the health component of the wellness program

6. Please describe your plan for sustainability of the project or initiative after the grant award has been exhausted.

CCCSO has a long successful track record for operating and maintaining senior centers. Once the new center is constructed it will be added to the fold. Our centers are primarily funded through the services we provide and we also receive funds to assist with our centers from State lottery proceeds and Cabell County Senior Levy Funds. All of our centers are staffed and well maintained

Organization Information

1. Please provide your organization's mission statement.

The mission of the Cabell County Community Services Organization, Inc., is to plan, develop, and finance health care programs and activities beneficial to the needs of senior citizens. These programs and activities are geared toward assistance to low-income, elderly, and/or handicapped, and medically needy residents through endeavors such as, in-home care, health education, welfare, non-emergency transportation, meals on wheels, congregate meals, and the operation of senior centers.

2. Describe the history of your organization, tell us about your current programs and activities

CCCSO was established in 1984 with the sole purpose of providing critical services that keep older adults healthy and independent. A primary function of our services is to provide the necessary support seniors need to stay in their homes and out of nursing homes. Most identify us with the Meals on Wheels program but we provide many more services to seniors such as: Congregate meals; Non-emergency Medical Transportation; Grocery shopping trips; In-home care services; Homemaker Services; Dementia caregiver support; Job training; Nutrition Education; Health promotion; and the operation and maintenance of four Senior Centers in Cabell County. We are currently reconfiguring the services at all centers to fit the Senior Wellness Program model. The program consists of three basic components, Exercise, Socialization, and Senior Health. This program will be the corner stone of the new West End Wellness Center

3. Please describe three significant accomplishments of your organization.

1. Critical senior support through the pandemic. When Covid first hit our area, we experienced shortages of supplies such as toilet paper and cleaning supplies. Seniors were also reluctant to do grocery shopping for fear of being exposed. CCCSO prepared supply packages that contained toilet paper, cleaning supplies, trash bags, and personal hygiene supplies, and we

have continued to provide shelf stable food boxes

2. The construction of two new Senior Centers and the operation of four Centers across Cabell County

3. Rapid repurposing of our senior centers to respond to emergency situations. During the ice storms last year the Salt Rock center was utilized as a warming station that served over 100 seniors, All of the centers across Cabell County were utilized for vaccine clinics and made available for Covid testing sites, and our transportation program provided rides for seniors to get vaccinated. All of the centers have been equipped with emergency generators to provide safe havens during emergencies

4. Please list your Owner(s), Board of Directors, senior staff members, or other key members of your organization:

Board Members - Bob Bailey, President; Jim Morgan, Vice President; Naomia Turner, Secretary; Janet Artrip, Treasurer; Diane Foreman; Robert Jackson; Brian Byrd; Lynda Collins; Teresa Sexton; Irv Johnson; Paul Davis; Lisa Riley; Brenda Chapman; Teresa Johnson.

Staff Members - Charles Holley, Executive Director; Teresa Atkins, Assistant Director; Erik Johnson, Service Coordinator

5. Please list the staff involved with this project and describe their roles and responsibilities:

Charles Holley, Executive Director, will act as project manager for the construction of the new Senior Wellness Center. This will include procurement of A&E services; guidance with design and preparation of construction documents; procurement of contractors for construction; authorizing periodic payments for A&E services and construction.

Teresa Atkins, Assistant Director, will set up nutrition and transportation programs for the proposed center; will assist with hiring staff to operate the center


Erik Johnson, Service Coordinator, will develop the Senior Wellness Programs and will coordinate the activities of the new center with the other Senior Centers in the County

6. Please upload/attach the following financial documents, if applicable:


Cash flow statement for applicant's most recent fiscal year

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Two years of audited financial statements

 CCCSO Audits 2019-2020.pdf
Uploaded by Charles Holley on Mar 30, 2022 at 9:52 am

Current operating budget

 CCCSO 2021-22 Budget.pdf
Uploaded by Charles Holley on Mar 30, 2022 at 9:52 am

If the applicant has not been audited, please include an unaudited balance sheet and income statement as prepared by the applicant

 Uploaded by ... on

7. List any federal, state, local or private grant awards or funding received in the last three years and the current status of those funds. If your organization has previously received funds from Cabell County, please list the amount, nature of the project(s) and current status of the funding and project(s).

2020 Cabell County Senior Levy - \$37,000 - Senior Center support - Project complete, final report submitted
2021 Cabell County Senior Levy - \$87,000 - Senior Center support - Project complete, final report submitted
2022 Cabell County Senior Levy - \$116,751 - Senior Center support - Project underway
2022 United Way EFSP Funds - \$20,000 - Senior food program - Project underway
2020 Section 5310 Funds - \$50,000 - Senior Transportation Program - Project complete, final report submitted
Note: Please refer to the audits attached to this proposal for a complete list of all grants received

8. If you have made an application for funding for this project from other sources (city, state, private or non-profit organizations) please list the same here.

We have made application for and have been awarded \$1,500,000 from the City of Huntington

Impact of the COVID-19 Pandemic

1. Please explain the impact of the COVID-19 pandemic and how it relates to your request.

We know from studies performed by the National Academies of Sciences, Engineering, and Medicine (NASEM) that loneliness and social isolation is linked to serious senior health conditions, illustrating the need for senior socialization. We also know that seniors are the most vulnerable population to the coronavirus. These issues create compounding circumstances during a pandemic where social isolation is needed to protect against infection. Seniors who isolate also suffer from food shortages, missed doctors appointments, and a variety of issues that can be overcome with services provided by the wellness center. Covid related supply chain issues, work force issues, and inflation have significantly increased construction costs. This request will help us fill the gap in funding created by these Covid related issues.

2. How will ARP funding, if awarded, aid in the recovery from the COVID-19 pandemic?

The proposed West End Senior Wellness Center will be specifically designed to meet the social and health needs of our senior population including responses to emergencies and pandemics. The project will respond to the coronavirus by providing a much-needed facility that can quickly adapt to directly address many of the needs that are experienced by seniors during a pandemic such as safe transportation, distribution of meals and hard to find items such as toilet paper and PPE that can go in short supply during a pandemic. The facility can readily adapt into a vaccination clinic or pop-up testing site. Activities such as well checks on area seniors will help determine specific needs that can be addressed by the flexibility and adaptation provided through the proposed Wellness Center. CCCSO will continue to develop its responses and strategies in collaboration with the Cabell Huntington Health Department, The Metro Area Agency on Aging and the West Virginia Bureau of Senior Services.

3. Are you requesting lost revenue due to COVID-19


No

Supplementary Information


1. Please enter contact information (name, email, and phone) for at least one third-party reference.

Melinda Midkiff, City of Huntington, Financial Analyst, 304-696-5540 ext 2106

2. Please include any supplementary information or documentation (such as letters of support, newspaper articles, etc) which you feel will be essential to the County's review.

 HD Article 12-26-21.pdf
Uploaded by Charles Holley on Mar 30, 2022 at 9:56 am

Attachments


 Wellness Center Timeline.docx
Uploaded by Charles Holley on Mar 30, 2022 at 10:00 am

History

Date	Activity
Mar 30, 2022 at 9:20 am	Charles Holley started a draft of Record ARPA-22-7
Mar 30, 2022 at 10:12 am	Charles Holley submitted Record ARPA-22-7
Mar 30, 2022 at 10:12 am	changed the deadline to Mar 31, 2022 on approval step Application Review on Record ARPA-22-7

Timeline

Label	Status	Activated	Completed	Assignee	Due Date
 Request Letter of Acknowledgement	Issued	Mar 30, 2022 at 10:12 am	Mar 30, 2022 at 10:12 am	-	-

Label	Status	Activated	Completed	Assignee	Due Date
 Application Review	Active	Mar 30, 2022 at 10:12 am	-	-	03/30/2022