

Carter County, Tennessee
Budget Committee Meeting

April 11, 2022

6:00 p.m.

Agenda

- 1) Call to order.
- 2) Adopt agenda.
- 3) Review and approve minutes from March 14, 2022 Regular meeting.
- 4) Public comments.
- 5) **Old Business:**
 - a) Carter County Honor Guard to request the \$10,000.00 previously appropriated (101 E 55900 316 100) for their organization in August of 2021
 - b) Chris Little with Go Betsy to request appropriation of \$7,000.00 previously reserved (101 Q 34635 210) for boat ramp improvement project
- 6) **New Business:**
 - a) None
- 7) **Budget Amendments:**
 - a) General Fund #101 – Budget Amendment #101-10
 - b) Landfill Fund #116 – Budget Amendment #116-3
 - c) General Purpose School Fund #141 – Budget Amendment #141-10
 - d) School Federal Projects Fund #142 – Budget Amendment #142-10
 - e) Head Start Fund #145 – Budget Amendment #145-6
- 8) **Donation Listing:**
 - a) Monetary Donation Listing – Totaling \$1,293.00
 - b) Non-monetary Donation Listing – Totaling \$322.62 from Walmart
- 9) Adjourn Budget Committee Meeting

Budget Hearing

- 1) Highway Department Fund #131 – FY 2022-23 Budget Presentation

**BUDGET COMMITTEE
CARTER COUNTY, TN
March 14, 2022
6:00 P.M.**

PRESENT: Willie Campbell, Aaron Frazier, Ross Garland, Julie Guinn, Travis Hill, Brad Johnson, Robin McKamey

ABSENT: Austin Jaynes

SUBSTITUTE: Isaiah Grindstaff

CALL TO ORDER: Aaron Frazier

ROLL CALL: Quorum Present

APPROVAL OF AGENDA: Motion to adopt agenda was made by Travis Hill, seconded by Isaiah Grindstaff. By a voice roll call vote, motion carried.

APPROVAL OF MINUTES: Chairman Brad Johnson made a motion to approve the minutes of the February 14, 2022 regular meeting seconded by Julie Guinn. By a roll call vote, motion carried, with Isaiah Grindstaff abstaining.

PUBLIC COMMENTS: Vice Chairman Frazier opened the meeting for public comments.

Mr. Roy Livingston came forward to express to the committee his dissatisfaction regarding the record keeping for funds appropriated to Cloudland High School. He stated that he would like to know where these funds are going.

OLD BUSINESS: The Juvenile Detention Center Bed Rate increase was discussed. Vice Chairman Frazier noted this went before the Commission before it went to the Budget Committee. He then recognized Mr. Blevins who asked Attorney Hardin about the current contract. Attorney Hardin stated we are currently under contract with ElyJenn Health Services, LLC. Until August 31, 2022. Mayor Woodby attended a specially called meeting by Upper East Tennessee Regional Juvenile Detention Board of Directors. Mayor Woodby stated ElyJenn was attempting to get all County Mayors in the program on board with this. It went to Commission meeting first because the County was being pushed to get it done. ElyJenn will increase the charge the new bed rate by \$19.24 per day regardless of what the current contract states. There was some discussion about the increased costs of keeping juveniles, especially the increased cost of Business and Liability insurance. The only other viable alternative is to transport these juveniles to Knoxville to be housed, which would add transportation expense to the cost. Several Budget Committee members expressed their distaste for way this increase was presented by ElyJenn. Commissioner Guinn stated because of the increased transportation if they needed to go to Knoxville, that this was a no-win situation. Vice Chairman Frazier mentioned the possibility of taking bids on this contract when it expired in August. Mayor Woodby stated this was the only company who currently provides this service in this area. Isaiah Grindstaff made the Motion to approve Juvenile Detention Center Bed Rate in effect March 1, 2022 seconded by Robin McKamey. Those voting in favor

were Willie Campbell, Aaron Frazier, Ross Garland, Julie Guinn, Isaiah Grindstaff, Brad Johnson, and Robin McKamey. Travis Hill opposed. Motion passed.

NEW BUSINESS: Vice Chairman Frazier stated that the first item of business is to discuss the disposal of excess property. Committee members reviewed the Equipment Inspection Form from EMA to dispose of a 9' by 5' trailer the EMA no longer uses. Ross Garland made a motion to declare the Homesteader cargo trailer as excess property on Gov.deals.com, seconded by Julie Guinn. Those voting in favor were Willie Campbell, Aaron Frazier, Ross Garland, Julie Guinn, Isaiah Grindstaff, Travis Hill, Brad Johnson, and Robin McKamey. There were no dissenting votes. Motion passed.

Building and Grounds is requesting to sell the modular building unit located on the Sluder property on State Route 421. This building was donated to the county by the school system. The county has no use for it and the school system doesn't want it back. When the unit is removed, this property will be used for a multi-purpose building to be shared by Fire Department, Highway Department, and the Rescue Squad. Ross Garland made a motion to declare the Modular Building Unit located on Sluder Property as surplus property on govdeals.com or demolish the building. Robin McKamey seconded the motion.

Brad Johnson offered a friendly amendment to declare the Modular Building Unit located on Sluder Property as surplus property on govdeals.com, with buyer paying the cost to move the unit. If the unit is not sold it will be taken to the landfill for demolition and the frame will be saved for recycling. Those voting in favor were Willie Campbell, Aaron Frazier, Ross Garland, Julie Guinn, Isaiah Grindstaff, Travis Hill, Brad Johnson, and Robin McKamey. There were no dissenting votes. Motion passed.

The next item of business was the request by the Mayor's office for review and approval of Resolution by the Carter County Commission for a Community Development Block Grant application for the Hampton Utility District. The Committee briefly reviewed the formal resolution. Travis Hill made a motion to approve the Resolution to authorize the Carter County Mayor to accept the Community Development Block Grant from First Tennessee Development District in the amount of \$600,000. The motion was seconded by Julie Guinn. Those voting in favor were Willie Campbell, Aaron Frazier, Ross Garland, Julie Guinn, Isaiah Grindstaff, Travis Hill, Brad Johnson, and Robin McKamey. There were no dissenting votes. Motion passed.

Travis Hill then asked if Hampton Utility District would be able to meet the 13% required match, and Mayor Woodby stated that she assumed they did.

The next item of business was the Sheriff Department's request to appropriate \$315,000 from reserve account 101 Q 34625-038 Excess Board Bill for the purchase of seven new vehicles. Brad Johnson made a motion to defer this until next month seconded by Julie Guinn. Those voting in favor were Willie Campbell, Aaron Frazier, Ross Garland, Julie Guinn, Isaiah Grindstaff, Travis Hill, Brad Johnson, and Robin McKamey. There were no dissenting votes. Motion passed.

BUDGET AMENDMENTS:

Motion was made by Ross Garland to approve County Fund #101 budget amendment #9 (items #1-4) for a total of \$20,285.68, with \$16,252.00 coming from Fund Balance, and nothing coming from Unassigned Fund Balance. Travis Hill was second. By a roll call vote of all ayes, motion carried.

Motion was made by Isaiah Grindstaff to approve Highway/Public Works Fund #131 budget amendment #5 (items #1-4) for a total of \$113,000, with nothing coming from Fund Balance, and \$70,000 coming from Unassigned Fund Balance. Robin McKamey was second. By a roll call vote of all ayes, motion carried.

Motion was made by Robin McKamey to approve General Fund #141 budget amendment #9 (items 1-2) for a total of \$82,118.51. There was some discussion about Item 1, and why salary expenditures in the amount of \$69,000 needed to be moved. Several committee members remarked about the need for further information. Ross Garland was second. Those voting in favor were Ross Garland, Isaiah Grindstaff, and Robin McKamey. Dissenting votes were Willie Campbell, Aaron Frazier, Julie Guinn, Travis Hill, and Brad Johnson. Motion failed.

Motion was made by Travis Hill to approve General Fund #141 budget amendment #9 (item 2) for a total of \$13,118.51, with nothing coming from the fund balance and nothing coming from Unassigned Fund Balance. Isaiah Grindstaff was second. Those voting in favor were Willie Campbell, Aaron Frazier, Ross Garland, Julie Guinn, Isaiah Grindstaff, Travis Hill, Brad Johnson, and Robin McKamey. There were no dissenting votes. Motion passed.

Motion was made by Travis Hill to approve General Fund #141 budget amendment #9A (items 1-3) for a total of \$75,000.00, with nothing coming from the fund balance and nothing coming from Unassigned Fund Balance. Willie Campbell was second. By a roll call vote of all ayes, motion carried.

Motion was made by Willie Campbell to approve General Fund #141 budget amendment #9B (item 1) for a total of \$13,71.66, with nothing coming from the fund balance and nothing coming from Unassigned Fund Balance. Robin McKamey was second. By a roll call vote of all ayes, motion carried.

Motion was made by Isaiah Grindstaff to approve School Federal Projects Fund #142 budget amendment #9 (items #1-5) for a total of \$406,000.00, with nothing coming from this fund balance and nothing coming from Unassigned Fund Balance. Robin McKamey was second. By a roll call vote of all ayes, motion carried.

Motion was made by Travis Hill to approve Head Start Fund #145 budget amendment #5 (item #1) for a total of \$12,575.00, with nothing coming from this fund balance and nothing coming from Unassigned Fund Balance. Isaiah Grindstaff was second. By a roll call vote of all ayes, motion carried.

Motion was made by Julie Guinn to approve monetary donations to the Animal Shelter in the amount of \$4,835.00. Ross Garland was a second. By a roll call vote of all ayes, motion carried.

Motion was made by Ross Garland to approve non-monetary donations to the Animal Shelter in the amount of \$136.73 from Walmart. Isaiah Grindstaff was second. By a roll call vote of all ayes, motion carried.

Ross Garland then made a motion to adjourn the meeting at 7:50 pm. Julie Guinn was second. By a roll call vote of all ayes, motion carried.

Mayor Woodby informed the commission that a grant from Appalachian Regional Committee has been awarded to Carter County. This grant is for equipment used for the CTE program. There is a 20% match required. She just received this information today.

A Nominations Committee meeting immediately followed.

Respectfully submitted:

Teresa Montgomery

Approved for Entry:

Austin Jaynes, Chairman

Carter County
General Fund #101
Fiscal Year Ending June 30, 2022
Budget Amendment #10
April 18, 2022

Item #	Category	Line Item	Proj Code	Description	\$ Amount		Increase/Decrease
1	57100	355		Travel		800.00	Decrease
	57100	307		Communications	200.00		Increase
	57100	599		Other Charges	550.00		Increase
	57100	347		Pest Control	50.00		Increase
	57100	425		Gasoline		400.00	Decrease
	57100	415		Electricity	400.00		Increase
	57100	351		Rentals		500.00	Decrease
	57100	425		Gasoline		100.00	Decrease
	57100	317		Copier Overages	600.00		Increase
	57100	399		Other Charges	300.00		Increase
	57100	351		Rentals		300.00	Decrease
<i>To reallocate funds within the Ag Extension budget lines</i>							
2	54490	425	000	Gasoline	826.40		Increase
	54490	355	000	Travel		826.40	Decrease
<i>To reallocate funds within the EMA budget lines</i>							
3	55120	187		Overtime pay		2,227.00	Decrease
	55120	307	085	Overtime pay ACO	2,227.00		Increase
	55120	207		Medical Insurance		2,172.00	Decrease
	55120	207	085	Medical Insurance ACO	2,172.00		Increase
	55120	208		Dental Ins		190.00	Decrease
	55120	208	085	Dental Ins ACO	190.00		Increase
	55120	399		Other Contracted Services		1,330.00	Decrease
	55120	317		Data Processing	1,330.00		Increase
	55120	599		Other Charges		600.00	Decrease
	55120	348		Postage	600.00		Increase
	55120	425		Gasoline		600.00	Decrease
	55120	425	085	Gasoline ACO	600.00		Increase
<i>To reallocate funds within the Animal Shelter budget lines</i>							
4	51600	351		Rentals	300.00		Increase
	51600	317		Data Processing	2,500.00		Increase
	39000			Unassigned Fund Balance		2,800.00	Decrease
<i>To appropriate funds from Unassigned Fund Balance (101 Q 39000) for expenses in Registrar's Office</i>							
5	52100	105		Supervisor/Director	400.00		Increase
	52100	122		Purchasing Personnel	100.00		Increase
	52100	204		Pensions	4,000.00		Increase
	52100	210		Unemployment	200.00		Increase
	52100	187		OT Pay		4,700.00	Decrease
<i>To reallocate funds within the Finance Department Payroll budget lines</i>							

Carter County
General Fund #101
Fiscal Year Ending June 30, 2022
Budget Amendment #10
April 18, 2022

Item #	Category	Line Item	Proj Code	Description	\$ Amount	Increase/Decrease
6	52100	349		Printing, Stationary, Forms	100.00	Increase
	52100	411		Data Processing Supplies	600.00	Increase
	52100	471		Software	5,000.00	Increase
	52100	317		Data Processing Services		100.00 Decrease
	52100	435		Office Supplies		100.00 Decrease
	52100	301		Accounting Services		2,900.00 Decrease
	52100	332		Legal Notices		1,500.00 Decrease
	52100	599		Other Charges		1,100.00 Decrease
<i>To reallocate funds within the Finance Department budget lines</i>						
7	52500	204		Pensions	4,000.00	Increase
	52500	206		Life Insurance	10.00	Increase
	52500	299		Other Fringe Benefits	3,000.00	Increase
	52500	106		Deputy Salaries		7,010.00 Decrease
<i>To reallocate funds within the County Clerk's budget lines</i>						
8	49700	000	000	Insurance Recovery		30,266.48 Decrease
	54110	718	000	Sheriff's Dept Motor Vehicles	30,266.48	Increase
<i>To reallocate funds from Insurance Recovery (TNRMT) to Sheriff Dept Motor Vehicles</i>						
9	34625	000	032	Committed for PS - Sheriff Auction proceeds		4,575.00 Decrease
	54110	718	000	Sheriff's Dept Motor Vehicles	4,575.00	Increase
<i>To appropriate and allocate funds from the Auction Reserve to Sheriff's Dept Motor Vehicles</i>						
10	54110	718	000	Sheriff's Dept Motor Vehicles	45,000.00	Increase
	48140	000	100	SRO Contract Funds		45,000.00 Decrease
<i>To reallocate funds from contract funds to Sheriff's Dept Motor Vehicles per SRO contract pending receipt of the funds</i>						
11	43370	000	000	Securus		8,848.82 Decrease
	54110	716	000	Law Enforcement Equipment	8,848.82	Increase
<i>To recognize and appropriate funding from Telephone Commissions to Equipment for Project Lifesaver</i>						
12	34625	000	038	Excess Board Bill		315,000.00 Decrease
	54110	718	000	Sheriff's Dept Motor Vehicles	315,000.00	Increase
<i>To appropriate funds from the Excess Board Bill reserve account for the purchase of seven (7) vehicles for the Sheriff Department</i>						
13	54610	425	000	Gasoline	250.00	Increase
	54610	338	000	Maintenance & Repair-Vehicle		250.00 Decrease
<i>To reallocate funds within the Coroner's Budget budget lines</i>						

Carter County
General Fund #101
Fiscal Year Ending June 30, 2022
Budget Amendment #10
April 18, 2022

Item #	Category	Line Item	Proj Code	Description	\$ Amount		Increase/Decrease
14	51300	161		Secretary	120.00		Increase
	51300	204		Pensions	3,000.00		Increase
	51300	208		Dental Insurance	1.00		Increase
	51300	207		Medical Insurance		121.00	Decrease
	51300	169		Part-Time Personnel		3,000.00	Decrease
	51300	334		Maintenance Agreements	200.00		Increase
	51300	411		Data Processing Supplies		200.00	Increase
<i>To reallocate funds within the Mayor's budget lines</i>							
15	51800	167		Maintenance	275.14		Increase
	51300	204		Pensions	674.64		Increase
	51300	210		Unemployment Compensation	4.80		Increase
	51300	166		Custodial Personnel		954.58	Decrease
	51300	335		Maintenance & Repair-Bldg	6,000.00		Increase
	51300	304		Architects	5,080.00		Increase
	51300	335	0020	Maintenance & Repair-Bldg-Govt Grant		11,080.00	Decrease
<i>To reallocate funds within the Building & Grounds budget lines</i>							
16	53300	320		Dues & Memberships	700.00		Increase
	53300	435		Office Supplies		700.00	Decrease
	53300	411		Data Processing	200.00		Increase
	53300	432		Library Media		200.00	Decrease
<i>To reallocate funds within the General Sessions Court budget lines</i>							
17	51800	424		Natural Gas	20,400.00		Increase
	39000			Unassigned Fund Balance		20,400.00	Decrease
<i>To appropriate funds from Unassigned Fund Balance (101 Q 39000) to fund Natural Gas Overages in County Buildings</i>							
Total					470,851.28	470,851.28	
From Fund Balance						27,775.00	
From Unassigned Fund Balance						23,200.00	

Carter County
Solid Waste Fund #116
Fiscal Year Ending June 30, 2022
Budget Amendment #3
April 18, 2022

Item #	Category	Line Item	Description	\$ Amount		Increase/Decrease
1	55732	164	Attendants		1,000.00	Decrease
	55732	169	PT Personnel	1,000.00		Increase
	55732	187	OT Pay		300.00	Decrease
	55732	204	Pensions	300.00		Increase
	55751	187	OT Pay		1,250.00	Decrease
	55751	204	Pensions	650.00		Increase
	55751	207	Medical Insurance	550.00		Increase
	55751	208	Dental Insurance	50.00		Increase
	55754	164	Attendants		38,000.00	Decrease
	55754	147	Truck Drivers	29,000.00		Increase
	55754	204	Pensions	7,000.00		Increase
	55754	105	Spervisor/Director	193.14		Increase
	55754	206	Life Insurance	10.00		Increase
	55754	208	Dental Insurance	50.00		Increase
	55754	187	OT Pay	1,746.86		Increase
	55754	169	PT Personnel		1,190.73	Decrease
	55754	187	OT Pay	1,190.73		Increase
	55754	453	Vehicle Parts		7,000.00	Decrease
	55754	143	Equipment Operators	7,000.00		Increase
<i>To reallocate funds within Landfill Budget Lines</i>						
			Total	48,740.73	48,740.73	
			From Fund Balance		0.00	
			From Unassigned Fund Balance		0.00	

Carter County
General Purpose School Fund #141
Fiscal Year Ending June 30, 2022
Budget Amendment #10
April 18, 2022

Item #	Category	Line Item	Location	Program #	Description	\$ Amount	Increase/Decrease
1	73300	201	09001	594	Social Security	1,246.30	Increase
	73300	204	09001	594	Pensions	1,649.28	Increase
	73300	206	09001	594	Life Insurance	40.32	Increase
	73300	207	09001	594	Medical Insurance	5,802.96	Increase
	73300	208	09001	594	Dental Insurance	214.64	Increase
	73300	212	09001	594	Employer Medicare	42.47	Increase
	73300	189	09001	594	Other Salaries & Wages	8,995.97	Decrease
<i>To reallocate funds for benefits and payroll expenses within major categories for the Family Resource Center Director.</i>							
2	72710	142	04003	000	Mechanics	20,000.00	Decrease
	72710	146	04003	000	Bus Drivers	49,000.00	Decrease
	72710	105	04003	000	Supervisor / Director	50,000.00	Increase
	72710	162	04003	000	Clerical Personnel	19,000.00	Increase
<i>To reallocate funds within the Transportation Department due to changes in department</i>							
3	72120	524	04001	000	In Service / Staff Dev	200.00	Decrease
	72120	333	04001	000	Licenses	200.00	Increase
<i>To reallocate funds within Health Services</i>							
4	71100	195	04001	000	Certified Substitute Teachers	32,549.50	Increase
	71100	116	04001	000	Teachers	32,549.50	Decrease
<i>To reallocate funds for Certified Substitute Teachers within Regular Instruction Program</i>							
5	71100	399	04001	000	Other Contracted Services	2,561.46	Increase
	71100	429	04001	000	Instructional Supplies	2,561.46	Decrease
<i>To reallocate funds for Contracted services due to increased enrollment in various programs within the Regular Instruction Program</i>							
6	72310	161	04001	000	Secretary	1,550.00	Increase
	72310	191	04001	000	Board/Committee Fees	1,550.00	Decrease
	72310	301	04001	000	Accounting Services	1,200.00	Increase
	72310	212	04001	000	Employer Medicare	1,200.00	Decrease
<i>To reallocate funds within Board of Education that were incorrectly classified in the original budget</i>							
7	72210	432	04001	000	Library Books	45,771.50	Increase
	71100	116	04001	000	Teachers-Regular Instruction Program	45,771.50	Decrease
<i>To add Board allocation to schools for Library Books omitted from original budget</i>							

8	72320	320	04001	000	Dues & Membership-Director	493.00		Increase
	72310	320	04001	000	Dues & Membership-BOE		493.00	Decrease
<i>To reallocate funding to Director of Schools budget from Board of Education budget that were incorrectly classified in the original budget</i>								
9	72320	355	04001	000	Travel	1,000.00		Increase
	72320	334	04001	000	Maintenance Agreements		1,000.00	Decrease
<i>To reallocate funds with the Director of Schools budget</i>								
10	72610	187	04001	000	Overtime Pay	2,500.00		Increase
	72610	351	09001	000	Rentals		2,500.00	Decrease
<i>To reallocate funds within the Operation of Plan budget for overtime pay due to staff vacancies</i>								
11	72610	322	04001	000	Evaluation & Testing	847.50		Increase
	72610	399	04001	000	Other Contracted Services	5,125.58		Increase
	72610	351	09001	000	Rentals		5,973.08	Decrease
<i>To reallocate funds within Operation of Plant budget due to increased expenses</i>								
12	72710	187	04003	000	Overtime Pay	25,000.00		Increase
	72710	729	04003	000	Transporation Equipment		12,500.00	Decrease
	72710	207	04003	000	Medical Insurance		12,500.00	Decrease
<i>To reallocate funds for Overtime Pay in Transporation Department due to staff vacancies</i>								
13	72710	338	04003	000	Maintenance & Repair	17,400.00		Increase
	72710	313	04003	000	Contracts With Parents		7,000.00	Decrease
	72710	351	04003	000	Rentals		3,000.00	Decrease
	72710	729	04003	000	Transportation Equipment		7,400.00	Decrease
<i>To reallocate funds within Transporation Department due to increased expenses</i>								
14	76100	707	04001	000	Building Improvements	32,970.11		Increase
	76100	799	04001	000	Other Capital Outlay	68,175.05		Increase
	39000	000	00000	000	Unassigned Fund Balance		101,145.16	Decrease
<i>To purchase property on Hope Street for Hunter Elementary school project</i>								
Total						315,339.67	315,339.67	
From Fund Balance							101,145.16	
From Unassigned Fund Balance							101,145.16	

Carter County
School Federal Projects Fund #142
Fiscal Year Ending June 30, 2022
Budget Amendment #10
April 18, 2022

Item #	Category	Line Item	Loc Code	Project #	Description	\$ Amount		Increase/Decrease
1	72210	355	04001	931	Travel	10,000.00		Increase
	72210	524	04001	931	In Service / Staff Development		10,000.00	Decrease
<i>To reallocate fund within major categories for the FY 2022 Best for All District Grant.</i>								
2	72510	399	04001	932	Other Contracted Services	56,200.00		Increase
	47307			932	Fiscal Pre-monitoring Grant		56,200.00	Increase
<i>To recognize and to appropriate funding for the FY 2022 Fiscal Pre-Monitoring Supports Grant.</i>								
					Total	66,200.00	66,200.00	
					From Fund Balance		0.00	
					From Unassigned Fund Balance		0.00	

Carter County
Head Start Fund #145
Fiscal Year Ending June 30, 2022
Budget Amendment #6
April 18, 2022

Item #	Category	Line Item	Description	\$ Amount		Increase/Decrease
1	73400	163	Educational Assistants		7,000.00	Decrease
	73400	198	Non-Certified Substitutes	700.00		Increase
	73400	207	Medical Insurance		2,009.00	Decrease
	73400	355	Travel	1,000.00		Increase
	73400	499	Other Supplies and Materials	7,309.00		Increase
<i>To reallocate a total of \$9,009.00 within the Head Start budget for fiscal year 2021-2022.</i>						
			Total	9,009.00	9,009.00	
			From Fund Balance		0.00	
			From Unassigned Fund Balance		0.00	

135 Sycamore Shoals Drive
Elizabethton, TN 37643



Telephone: 423-547-6359
www.cartercountytn.gov
E-mail: animalshelter@cartercountytn.gov

**ELIZABETHTON / CARTER COUNTY
ANIMAL SHELTER**

Walmart donations for the month of March 2022 is approximately \$322.62.

Thank You,
ECCAS Director

A handwritten signature in cursive script, appearing to read "S. Sosa", is written below the typed name.

<u>Carter County, Tennessee</u>		
<u>Donation Listing</u>		
<u>FYE June 30, 2022</u>		
<u>March, 2022 Donations</u>		
<u>Donation Listing</u>		
		<u>Purpose</u>
March Animal Shelter Donation - Donation in memory of Kathy Baler	\$ 50.00	Animal Care
March Animal Shelter Donation - Jonie Rosenbaum	\$ 50.00	Animal Care
March Animal Shelter Donation - Tommie Freeman	\$ 50.00	Animal Care
March Animal Shelter Donation - Linda Rose Porvas	\$ 50.00	Cat Care
March Animal Shelter Donation - Elizabethton Elks Lodge	\$ 499.00	Animal Care
March Animal Shelter Donation - Melissa O'Neal	\$ 10.00	Dog Care
March Animal Shelter Donation - Tammy Ward	\$ 60.00	Dog Adoption
March Animal Shelter Donation - Amy Jones	\$ 50.00	Animal Care
March Animal Shelter Donation - Pedro Perez	\$ 20.00	Dog Care
March Animal Shelter Donation - Judy Reed	\$ 50.00	Animal Care
March Animal Shelter Donation - Anonymous	\$ 4.00	Dog Care
March Animal Shelter Donation - Barbara Oaks	\$ 100.00	Dog Care
March Animal Shelter Donation - In memory of Martha Buck	\$ 300.00	Cat Care
Animal Shelter Total	\$ 1,293.00	
Sheriff's Department Total	\$ -	
Carter County Schools Total	\$ -	
March 2022 Cash Total Donations	\$ 1,293.00	
Source: Receipts presented by the Carter County/ Elizabethton Animal Shelter & Trustee receipts.		
Purpose: To present a schedule of receipts for approval of March 2022 Donations.		
Conclusion: All donations for the month of March 2022 in the amount of \$1,293.00 are Animal Shelter donations, as of 04/07/2022.		