



Regional Program of Projects (RPOP)

APPENDIX F: REGIONAL PROGRAM OF PROJECTS (RPOP)

Funding Type	Cycle Year	Status	Grantee (Operator)	Description	Federal	State	Local Match	Project Total	Region 8 Area(s)	Target Population	Purpose		
5310 CVP	2017	TBD	CCAR Industries	2 Minivans	TBD	TBD	\$ -	\$ 82,000.00	Coles, Cumberland, Douglas	Persons w/ Disabilities	Replacement Vehicles		
			Crosspoint Human Services	2 Minivans & 2 Light-Duty	TBD	TBD	\$ -	\$ 196,000.00	Vermilion	Persons w/ Disabilities	Replacement Vehicles		
			CTF Illinois	2 Minivans, 1 Light-Duty, 1 Medium-Duty	TBD	TBD	\$ -	\$ 202,000.00	Champaign, Coles, Cumberland, Douglas	Persons w/ Disabilities	Replacement Vehicles		
			Developmental Services Center	1 Medium-Duty	TBD	TBD	\$ -	\$ 63,000.00	Champaign, Piatt (+1)	Persons w/ Disabilities	Replacement Vehicle		
			Macon Resources, Inc.	1 Medium-Duty	TBD	TBD	\$ -	\$ 63,000.00	Macon	Persons w/ Disabilities	Replacement Vehicle		
			Shelby County Community Services, Inc.	2 Minivans	TBD	TBD	\$ -	\$ 82,000.00	Shelby	Persons w/ Disabilities	Replacement Vehicles		
Total Requested			8 MV, 3 LD, 3 MD				\$ 688,000.00				14 Replacement Vehicles		
5311 CVP	2017	TBD	Champaign County (C-CARTS)	1 Medium-Duty	TBD	TBD	\$ -	\$ 63,000.00	Champaign	General Public	Replacement Vehicle		
			Coles County (Dial-A-Ride)	3 Super-Medium Duty	TBD	TBD	\$ -	\$ 300,000.00	Coles	General Public	1 Replacement & 2 Expansion		
			CRIS Rural MTD	7 Medium-Duty	TBD	TBD	\$ -	\$ 441,000.00	Vermilion	General Public	Replacement Vehicles		
			Piatt County (Piattran)	3 Medium-Duty	TBD	TBD	\$ -	\$ 189,000.00	Piatt	General Public	Replacement Vehicles		
			Rides MTD	17 Medium-Duty & 17 Super-Medium	TBD	TBD	\$ -	\$ 2,771,000.00	Clark, Cumberland, Edgar (+14)	General Public	Replacement Vehicles		
			Shelby County (CIPT)	7 Medium-Duty	TBD	TBD	\$ -	\$ 441,000.00	Moultrie & Shelby (+4)	General Public	Replacement Vehicles		
Total Requested			35 MD, 20 SMD				\$ 4,205,000.00				53 Replacement & 2 Expansion		
5310 CVP	2016	Awarded	CCAR Industries	2 Minivans	TBD	TBD	\$ -	\$ 80,000.00	Coles, Cumberland, Douglas	Persons w/ Disabilities	Replacement Vehicles		
			C.E.F.S. Equal Opportunity Corporation	5 Minivans	TBD	TBD	\$ -	\$ 200,000.00	Moultrie & Shelby (+5)	Persons w/ Disabilities	Expansion Vehicles		
			CTF Illinois	1 Minivan, 1 Light-Duty, 1 Super-Medium	TBD	TBD	\$ -	\$ 192,208.00	Champaign, Coles, Cumberland, Douglas	Persons w/ Disabilities	Replacement Vehicles		
			Moultrie County Beacon	1 Medium-Duty	TBD	TBD	\$ -	\$ 58,167.00	Douglas, Moultrie, Shelby	Persons w/ Disabilities	Replacement Vehicle		
			Macon Resources, Inc.	1 Medium-Duty	TBD	TBD	\$ -	\$ 58,167.00	Macon	Persons w/ Disabilities	Replacement Vehicle		
			Shelby County Community Services, Inc.	3 Medium-Duty	TBD	TBD	\$ -	\$ 174,501.00	Shelby	Persons w/ Disabilities	Replacement Vehicles		
		Total Awarded			8 MV, 1 LD, 5 MD, 1 SMD				\$ 763,043.00				10 Replacement & 5 Expansion
		Denied	C.E.F.S. Equal Opportunity Corporation	2 Minivans	\$ -	\$ -	\$ -	\$ 80,000.00	Moultrie & Shelby (+5)	Persons w/ Disabilities	Replacement Vehicles		
			Crosspoint Human Services	2 Minivans	\$ -	\$ -	\$ -	\$ 80,000.00	Vermilion	Persons w/ Disabilities	Replacement Vehicles		
			Total Denied			4 MV			\$ 160,000.00			4 Replacement Vehicles	
5311 CVP	2016	Awarded	Champaign County (C-CARTS)	1 Medium-Duty & 2 Super-Medium Duty	TBD	TBD	\$ -	\$ 253,167.00	Champaign	General Public	Replacement Vehicles		
			Coles County (Dial-A-Ride)	2 Medium-Duty	TBD	TBD	\$ -	\$ 116,334.00	Coles	General Public	1 Replacement & 1 Expansion		
			CRIS Rural MTD	3 Medium-Duty	TBD	TBD	\$ -	\$ 174,501.00	Vermilion	General Public	2 Replacement & 1 Expansion		
			Douglas County (Dial-A-Ride)	1 Medium-Duty	TBD	TBD	\$ -	\$ 58,167.00	Douglas	General Public	Expansion Vehicle		
			Shelby County (CIPT)	3 Minivans & 1 Medium-Duty	TBD	TBD	\$ -	\$ 178,167.00	Moultrie & Shelby (+4)	General Public	Replacement Vehicles		
		Total Awarded			3 MV, 8 MD, 2 SMD				\$ 780,336.00				10 Replacement & 3 Expansion
		Denied	CRIS Rural MTD	6 Medium-Duty	\$ -	\$ -	\$ -	\$ 349,047.00	Vermilion	General Public	5 Expansion & 1 Replacement		
			Douglas County (Dial-A-Ride)	2 Medium-Duty	\$ -	\$ -	\$ -	\$ 116,334.00	Douglas	General Public	Expansion Vehicles		
			Shelby County (CIPT)	2 Medium-Duty	\$ -	\$ -	\$ -	\$ 116,334.00	Moultrie & Shelby (+4)	General Public	Replacement Vehicles		
		Total Denied			10 MD			\$ 581,715.00				3 Replacement & 7 Expansion	
?	Rides MTD	10 Medium-Duty & 7 Super-Medium Duty	TBD	TBD	\$ -	\$ 1,264,170.00	Clark, Cumberland, Edgar (+14)	General Public	Replacement Vehicles				
	Total Pending			10 MD, 7 SMD			\$ 1,264,170.00				17 Replacement Vehicles		
5310 CVP	2015	Awarded	CCAR Industries	1 Minivan	\$ 38,176.00	\$ -	\$ -	\$ 38,176.00	Coles, Cumberland, Douglas	Persons w/ Disabilities	Replacement Vehicle		
			Developmental Services Center	2 Medium-Duty	\$ 113,510.00	\$ -	\$ -	\$ 113,510.00	Champaign, Piatt (+1)	Persons w/ Disabilities	Replacement Vehicles		
			Macon Resources, Inc.	1 Medium-Duty	\$ 56,755.00	\$ -	\$ -	\$ 56,755.00	Macon	Persons w/ Disabilities	Replacement Vehicle		
			Moultrie County Beacon	1 Medium-Duty	\$ 56,755.00	\$ -	\$ -	\$ 56,755.00	Douglas, Moultrie, Shelby	Persons w/ Disabilities	Replacement Vehicle		
			Shelby County Community Services, Inc.	1 Medium-Duty	\$ 56,755.00	\$ -	\$ -	\$ 56,755.00	Shelby	Persons w/ Disabilities	Replacement Vehicle		
		Total Awarded			1 MV, 5 MD	\$ 321,951.00			\$ 321,951.00				6 Replacement Vehicles
		Denied	CTF Illinois	2 Minivans	\$ -	\$ -	\$ -	\$ 76,352.00	Champaign, Coles, Cumberland, Douglas	Persons w/ Disabilities	Replacement Vehicles		
			CCAR Industries	1 Minivan	\$ -	\$ -	\$ -	\$ 38,176.00	Coles, Cumberland, Douglas	Persons w/ Disabilities	Replacement Vehicle		
Shelby County Community Services, Inc.	2 Medium-Duty		\$ -	\$ -	\$ -	\$ 113,510.00	Shelby	Persons w/ Disabilities	Replacement Vehicles				
Total Denied			3 MV, 2 MD			\$ 228,038.00				5 Replacement Vehicles			
5311 CVP	2015	Awarded	CRIS Rural MTD	2 Medium-Duty	\$ 113,510.00	\$ -	\$ -	\$ 113,510.00	Vermilion	General Public	Replacement Vehicles		
			Coles County (Dial-A-Ride)	1 Medium-Duty	\$ 56,755.00	\$ -	\$ -	\$ 56,755.00	Coles	General Public	Replacement Vehicle		
			Douglas County (Dial-A-Ride)	2 Medium-Duty	\$ 113,510.00	\$ -	\$ -	\$ 113,510.00	Douglas	General Public	New Service		
			Piatt County (Piattran)	2 Medium-Duty	\$ 113,510.00	\$ -	\$ -	\$ 113,510.00	Piatt	General Public	Replacement Vehicles		
			Rides MTD	6 Super-Medium Duty	\$ 548,706.00	\$ -	\$ -	\$ 548,706.00	Clark, Cumberland, Edgar (+14)	General Public	Replacement Vehicles		
			Shelby County (CIPT)	2 Medium-Duty	\$ 113,510.00	\$ -	\$ -	\$ 113,510.00	Moultrie & Shelby (+4)	General Public	Replacement Vehicles		
		Total Awarded			9 MD, 6 SMD	\$ 1,059,501.00			\$ 1,059,501.00				14 Replacement & 1 New Service
		Denied	CRIS Rural MTD	3 Medium-Duty	\$ -	\$ -	\$ -	\$ 170,265.00	Vermilion	General Public	Replacement Vehicles		
			Douglas County (Dial-A-Ride)	3 Medium-Duty & 1 Super-Medium Duty	\$ -	\$ -	\$ -	\$ 261,716.00	Douglas	General Public	New Service		
			Piatt County (Piattran)	2 Minivans & 3 Medium-Duty	\$ -	\$ -	\$ -	\$ 246,617.00	Piatt	General Public	Replacement Vehicles		
Rides MTD	8 Medium-Duty & 7 Super-Medium Duty		\$ -	\$ -	\$ -	\$ 1,094,197.00	Clark, Cumberland, Edgar (+14)	General Public	Replacement Vehicles				
Total Denied			5 MV, 22 MD, 8 SMD			\$ 2,171,098.00					31 Replacement & 4 New Service		

Table F-1 RPOP, Capital Projects

Funding Type	Cycle Year	Status	Grantee (Operator)	Description	Federal	State	Local Match	Project Total	Region 8 Area(s)	Target Population	Purpose
DCIP	2015	Awarded	McClellan County (SHOW BUS)	2 Minivans	\$ -	\$ 76,352.00	\$ -	\$ 76,352.00	DeWitt & Macon (+4)	General Public	Replacement Vehicles
			Rides MTD	1 Minivan	\$ -	\$ 38,176.00	\$ -	\$ 38,176.00	Clark, Cumberland, Edgar (+14)	General Public	Replacement Vehicle
			Total Awarded	3 MV		\$ 114,528.00		\$ 114,528.00			3 Replacement Vehicles
5310 CVP	2014	Awarded	CCAR Industries	1 Medium-Duty	\$ 56,755.00	\$ -	\$ -	\$ 56,755.00	Coles, Cumberland, Douglas	People w/ Disabilities	Replacement Vehicle
			Crosspoint Human Services	1 Minivan & 1 Medium-Duty	\$ 94,931.00	\$ -	\$ -	\$ 94,931.00	Vermilion	People w/ Disabilities	Replacement Vehicles
			CTF Illinois	1 Minivan	\$ 38,176.00	\$ -	\$ -	\$ 38,176.00	Champaign, Coles, Cumberland, Douglas	People w/ Disabilities	Replacement Vehicle
			Developmental Services Center	1 Light-Duty	\$ 52,861.00	\$ -	\$ -	\$ 52,861.00	Champaign, Piatt (+1)	People w/ Disabilities	Replacement Vehicle
			Macon Resources, Inc.	1 Super-Medium Duty	\$ 91,450.00	\$ -	\$ -	\$ 91,450.00	Macon	People w/ Disabilities	Replacement Vehicle
			Shelby County Community Services, Inc.	2 Medium-Duty	\$ 113,510.00	\$ -	\$ -	\$ 113,510.00	Shelby	People w/ Disabilities	Replacement Vehicles
		Total Awarded	2 MV, 1 LD, 4 MD, 1 SMD		\$ 447,683.00		\$ 447,683.00			8 Replacement Vehicles	
		Denied	CTF Illinois	1 Minivan	\$ -	\$ -	\$ -	\$ 38,176.00	Champaign, Coles, Cumberland, Douglas	People w/ Disabilities	Replacement Vehicle
			CCAR Industries	1 Minivan	\$ -	\$ -	\$ -	\$ 38,176.00	Coles, Cumberland, Douglas	People w/ Disabilities	Replacement Vehicle
			Developmental Services Center	1 Medium-Duty	\$ -	\$ -	\$ -	\$ 56,755.00	Champaign, Piatt (+1)	People w/ Disabilities	Replacement Vehicle
Total Denied	2 MV, 1 MD				\$ 133,107.00			3 Replacement Vehicles			
5311 CVP	2014	Awarded	McClellan County (SHOW BUS)	1 Medium-Duty & 5 Super-Medium Duty	\$ 514,005.00	\$ -	\$ -	\$ 514,005.00	DeWitt & Macon (+4)	General Public	Replacement Vehicles
			Rides MTD	6 Medium-Duty & 1 Super-Medium Duty	\$ 431,980.00	\$ -	\$ -	\$ 431,980.00	Clark, Cumberland, Edgar (+14)	General Public	Replacement Vehicles
			Shelby County (CIPT)	2 Super-Medium Duty	\$ 182,902.00	\$ -	\$ -	\$ 182,902.00	Douglas, Moultrie, Shelby (+3)	General Public	Replacement Vehicles
			Total Awarded	7 MD, 8 SMD		\$ 1,128,887.00		\$ 1,128,887.00			15 Replacement Vehicles
		Denied	CRIS Rural MTD	2 Medium-Duty	\$ -	\$ -	\$ -	\$ 113,510.00	Vermilion	General Public	Replacement Vehicles
			Piatt County (Piattran)	2 Minivans & 3 Medium-Duty	\$ -	\$ -	\$ -	\$ 246,617.00	Piatt	General Public	Replacement Vehicles
			Rides MTD	7 Medium-Duty	\$ -	\$ -	\$ -	\$ 397,285.00	Clark, Cumberland, Edgar (+14)	General Public	Replacement Vehicles
			Shelby County (CIPT)	4 Medium-Duty	\$ -	\$ -	\$ -	\$ 227,020.00	Douglas, Moultrie, Shelby (+3)	General Public	3 Replacement & 1 Expansion
Total Denied	2 MV, 16 MD				\$ 984,432.00			17 Replacement & 1 Expansion			
DCIP	2014	Awarded	Champaign County (C-CARTS)	5 Work Stations	\$ -	\$ 15,780.00	\$ -	\$ 15,780.00	Champaign	General Public	Capital Assets
			Coles County (Dial-A-Ride)	1 Super-Medium Duty	\$ -	\$ 91,451.00	\$ -	\$ 91,451.00	Coles	General Public	Replacement Vehicle
			McClellan County (SHOW BUS)	2 Minivans & 9 Super-Medium Duty	\$ -	\$ 823,059.00	\$ -	\$ 823,059.00	DeWitt & Macon (+4)	General Public	Replacement Vehicles
			McClellan County (SHOW BUS)	Facilities & Equipment	\$ -	\$ 1,490,000.00	\$ -	\$ 1,490,000.00	DeWitt & Macon (+4)	General Public	Capital Assets
			Rides MTD	3 Super-Medium Duty	\$ -	\$ 274,353.00	\$ -	\$ 274,353.00	Clark, Cumberland, Edgar (+14)	General Public	Replacement Vehicles
			Shelby County (CIPT)	6 Minivans	\$ -	\$ 240,000.00	\$ -	\$ 240,000.00	Douglas, Moultrie, Shelby (+3)	General Public	Replacement Vehicles
			Total Awarded	8 MV, 13 SMD		\$ 2,934,643.00		\$ 2,934,643.00			21 Replacement Vehicles & Other

APPENDIX F: REGIONAL PROGRAM OF PROJECTS (RPOP)

Funding Type	Cycle Year	Status	Grantee (Operator)	Description	Federal	State	Local Match	Project Total	Region 8 Area(s)	Target Population	Purpose
5311 & DOAP	2018	Awarded (Formula)	Champaign County (C-CARTS)	FY18 Operating Assistance	\$ 153,871.00	\$ 845,700.00	\$ -	\$ 999,571.00	Champaign	General Public	Rural Public Transportation
			Coles County (Dial-A-Ride)	FY18 Operating Assistance	\$ 195,892.00	\$ 703,700.00	\$ -	\$ 899,592.00	Coles	General Public	Rural Public Transportation
			CRIS Rural MTD	FY18 Operating Assistance	\$ 143,028.00	\$ 990,100.00	\$ -	\$ 1,133,128.00	Vermilion	General Public	Rural Public Transportation
			Douglas County (Dial-A-Ride)	FY18 Operating Assistance	\$ 57,161.00	\$ 157,200.00	\$ -	\$ 214,361.00	Douglas	General Public	Rural Public Transportation
			McClean County (SHOW BUS)	FY18 Operating Assistance	\$ 497,138.00	\$ 2,198,900.00	\$ -	\$ 2,696,038.00	DeWitt & Macon (+4)	General Public	Rural Public Transportation
			Piatt County (Piattran)	FY18 Operating Assistance	\$ 81,636.00	\$ 643,700.00	\$ -	\$ 725,336.00	Piatt	General Public	Rural Public Transportation
			Rides MTD	FY18 Operating Assistance	\$ 2,155,857.00	\$ 9,802,300.00	\$ -	\$ 11,958,157.00	Clark, Cumberland, Edgar (+14)	General Public	Rural Public Transportation
			Shelby County (CIPT)	FY18 Operating Assistance	\$ 393,033.00	\$ 1,275,500.00	\$ -	\$ 1,668,533.00	Moultrie & Shelby (+4)	General Public	Rural Public Transportation
Total Operating Assistance					\$ 3,677,616.00	\$ 16,617,100.00		\$ 20,294,716.00			
5311 & DOAP	2017	Awarded (Formula)	Champaign County (C-CARTS)	FY17 Operating Assistance	\$ 153,871.00	\$ 768,800.00	\$ -	\$ 922,671.00	Champaign	General Public	Rural Public Transportation
			Coles County (Dial-A-Ride)	FY17 Operating Assistance	\$ 195,892.00	\$ 639,700.00	\$ -	\$ 835,592.00	Coles	General Public	Rural Public Transportation
			CRIS Rural MTD	FY17 Operating Assistance	\$ 143,028.00	\$ 900,100.00	\$ -	\$ 1,043,128.00	Vermilion	General Public	Rural Public Transportation
			Douglas County (Dial-A-Ride)	FY17 Operating Assistance	\$ 57,161.00	\$ 142,900.00	\$ -	\$ 200,061.00	Douglas	General Public	Rural Public Transportation
			McClean County (SHOW BUS)	FY17 Operating Assistance	\$ 497,138.00	\$ 1,999,000.00	\$ -	\$ 2,496,138.00	DeWitt & Macon (+4)	General Public	Rural Public Transportation
			Piatt County (Piattran)	FY17 Operating Assistance	\$ 81,636.00	\$ 585,200.00	\$ -	\$ 666,836.00	Piatt	General Public	Rural Public Transportation
			Rides MTD	FY17 Operating Assistance	\$ 1,655,401.00	\$ 8,911,200.00	\$ -	\$ 10,566,601.00	Clark, Cumberland, Edgar (+14)	General Public	Rural Public Transportation
			Shelby County (CIPT)	FY17 Operating Assistance	\$ 393,033.00	\$ 1,159,500.00	\$ -	\$ 1,552,533.00	Moultrie & Shelby (+4)	General Public	Rural Public Transportation
Total Operating Assistance					\$ 3,177,160.00	\$ 15,106,400.00		\$ 18,283,560.00			
5311 & DOAP	2016	Awarded (Formula)	Champaign County (C-CARTS)	FY16 Operating Assistance	\$ 153,871.00	\$ 698,900.00	\$ -	\$ 852,771.00	Champaign	General Public	Rural Public Transportation
			Coles County (Dial-A-Ride)	FY16 Operating Assistance	\$ 195,892.00	\$ 581,500.00	\$ -	\$ 777,392.00	Coles	General Public	Rural Public Transportation
			Douglas County (Dial-A-Ride)	FY16 Operating Assistance	\$ 57,161.00	\$ 129,900.00	\$ -	\$ 187,061.00	Douglas	General Public	Rural Public Transportation
			CRIS Rural MTD	FY16 Operating Assistance	\$ 143,028.00	\$ 818,300.00	\$ -	\$ 961,328.00	Vermilion	General Public	Rural Public Transportation
			McClean County (SHOW BUS)	FY16 Operating Assistance	\$ 497,138.00	\$ 1,817,300.00	\$ -	\$ 2,314,438.00	DeWitt & Macon (+4)	General Public	Rural Public Transportation
			Piatt County (Piattran)	FY16 Operating Assistance	\$ 81,636.00	\$ 532,000.00	\$ -	\$ 613,636.00	Piatt	General Public	Rural Public Transportation
			Rides MTD	FY16 Operating Assistance	\$ 1,665,401.00	\$ 8,101,100.00	\$ -	\$ 9,766,501.00	Clark, Cumberland, Edgar (+14)	General Public	Rural Public Transportation
			Shelby County (CIPT)	FY16 Operating Assistance	\$ 393,033.00	\$ 801,400.00	\$ -	\$ 1,194,433.00	Moultrie & Shelby (+4)	General Public	Rural Public Transportation
Total Operating Assistance					\$ 3,187,160.00	\$ 13,480,400.00		\$ 16,667,560.00			
5311 & DOAP	2015	Awarded (Formula)	Champaign County (C-CARTS)	FY15 Operating Assistance	\$ 153,871.00	\$ 635,400.00	\$ -	\$ 789,271.00	Champaign	General Public	Rural Public Transportation
			Coles County (Dial-A-Ride)	FY15 Operating Assistance	\$ 195,892.00	\$ 528,600.00	\$ -	\$ 724,492.00	Coles	General Public	Rural Public Transportation
			CRIS Rural MTD	FY15 Operating Assistance	\$ 143,028.00	\$ 743,900.00	\$ -	\$ 886,928.00	Vermilion	General Public	Rural Public Transportation
			McClean County (SHOW BUS)	FY15 Operating Assistance	\$ 497,138.00	\$ 1,652,100.00	\$ -	\$ 2,149,238.00	DeWitt & Macon (+4)	General Public	Rural Public Transportation
			Piatt County (Piattran)	FY15 Operating Assistance	\$ 81,636.00	\$ 483,600.00	\$ -	\$ 565,236.00	Piatt	General Public	Rural Public Transportation
			Rides MTD	FY15 Operating Assistance	\$ 1,665,401.00	\$ 7,364,600.00	\$ -	\$ 9,030,001.00	Clark, Cumberland, Edgar (+14)	General Public	Rural Public Transportation
			Shelby County (CIPT)	FY15 Operating Assistance	\$ 363,697.00	\$ 801,400.00	\$ -	\$ 1,165,097.00	Douglas, Moultrie, Shelby (+3)	General Public	Rural Public Transportation
			Total Operating Assistance					\$ 3,100,663.00	\$ 12,209,600.00		\$ 15,310,263.00

Table F-2 RPOP, Operating Projects