

CHAMPAIGN-URBANA URBANIZED AREA TRANSPORTATION STUDY

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I. INTRODUCTION

The Draft FY 2002-2004 Transportation Improvement Program (TIP) is a product of the on-going transportation planning process for the Champaign-Urbana Urbanized Area Transportation Study (CUUATS). It was prepared by CUUATS staff, under the direction of the CUUATS Technical Committee, for the CUUATS Policy Committee. The TIP is based on the existing Area Wide Transportation Plans, previous Transportation Improvement Programs, Transportation System Management studies and the current construction plans of the implementing agencies.

Projects included in this TIP are planned to be implemented by the City of Champaign, City of Urbana, Village of Savoy, the University of Illinois, the State of Illinois, Champaign County or the Champaign-Urbana Mass Transit District. These projects are subject to the financial abilities of federal, state, or local agencies' funding sources for road use. These projects have been found to be consistent with the goals stated in the Long Range Transportation Plan, C-U in 2030. These projects are also supportive of the current Area Wide Transportation Plans and the Transportation System Management program of the Champaign-Urbana area. When approved by the Policy Committee of CUUATS and endorsed by the Champaign County Regional Planning Commission (the designated Metropolitan Planning Organization for the Champaign-Urbana area), these bodies certify that the requirements of 23 CFR, Section 450.308 are met.

The existing transportation system within the Champaign-Urbana Urbanized Area Transportation Study planning boundaries is being adequately operated and maintained with the revenue sources that are provided through federal, state, and local jurisdiction. The Draft FY 2002-2004 Transportation Improvement Program is financially constrained. Funding estimates are based on anticipated state, federal, and local sources for the region.

II. PROJECT CATEGORIES AND PRIORITIZATION OF PROJECTS

The Draft FY 2002-2004 TIP has been developed to meet the guidelines of the Federal Highway Administration and the Federal Transit Administration under the Transportation Equity Act for the 21st Century (TEA-21). As specified in those guidelines, projects from the following categories are included:

1. **Interstate** - This category includes improvements to the Interstate Highway System, which are funded through Interstate 4R funds for reconstruction, rehabilitation, resurfacing and restoration.

2. **Operating and Capital Assistance Projects** - This group consists of transit projects funded through Sections 3, 5 and 9 of the Urban Mass Transportation Act of 1964. All transit projects in the Champaign-Urbana area are included in this category.
3. **Major or Area Service Highway Extensions** - This section consists of the street projects within the urbanized area which are extensions of major rural roads into the urbanized area. Federal-aid Surface Transportation Program Rural [STP(R)] funds are used for projects in this category.
4. **Urban Systems Projects** - This category includes improvements to collector and arterial streets that are Federal-aid Highways. Federal-Aid Surface Transportation Program (STP) funds are used for projects in this category.

The continuing, comprehensive and cooperative ("3C") transportation planning process required by federal regulations requires inclusion in the TIP of all local major transportation projects in the Champaign-Urbana area. Generally the TIP includes only those projects that will receive federal-aid funding from one or more of the federal transportation programs. These programs include: Interstate, Federal-Aid Surface Transportation Program Rural and Urban funds, Highway Bridge Replacement and Rehabilitation, Federal-Aid Hazard Elimination Safety, and Federal Transit Administration. Illinois Department of Transportation projects that do not significantly alter the functional capacity or capability of a facility (as would by adding lanes or grade separation) may not be individually identified in the TIP even though the projects receive federal-aid funding.

The costs shown are estimates of expected costs based on current information available about the projects. Costs shown for some projects are rough estimates, which will be refined after preliminary engineering work has been completed. Because of complications that may not be discovered until construction, the actual cost of a project may not be known until construction is near completion. Any significant changes need to be reported to the Technical and Policy Committees.

The local units of government involved in CUUATS determine project priorities through the comprehensive, cooperative, and continuing (3C) transportation planning process. These priorities are then matched with available funding, and where no conflicts between agency operations or funding opportunities exist, the recommended actions are programmed in the TIP. Public involvement for these projects is completed by each individual agency for locally funded projects, as well as through the CUUATS process that is outlined in their Public Involvement Policy document.

As in any program, street and highway improvements funds are allocated according to a set of priorities for improvements. By order of importance, these priorities cover:

- 1) Projects to increase street and highway safety
- 2) Projects that reduce traffic congestion
- 3) Projects that enhance urban mobility

Safety projects may include the following: intersection improvement, increased signing and street lighting, shoulder improvements, and guard rail installation. Projects to reduce traffic congestion would include certain types of intersection improvements, corrections to signaling and signing, and the addition of lanes. Projects to increase urban mobility would primarily cover the construction of new streets and highways.

This document sets priorities in two ways. First, the report differentiates between projects to be constructed or receive funding in the first fiscal year (FY 2002 Annual Element) and those to be constructed during the following two fiscal years (FY03-04). The amount of time required for preliminary engineering and right-of-way acquisition, the availability of funds, and community desires will determine whether a project will be in the Annual Element or the latter portion.

Preliminary activities on some projects have been underway for some time. However, construction has not begun because these preliminary activities may not yet have been completed. Unforeseen difficulties in these activities could delay a project for a year or more. Thus a project may be included in the Annual Element for two years or even longer.

The second way in which priorities are set is the ranking of Federal-Aid Surface Transportation Program projects within each portion of the TIP, i.e., the Annual Element and the two-year portion. Each portion presents the STP priority determination of each CUUATS member agency and the combination of those priorities. Only STP projects have been ranked by priority because only STP funds are allocated annually to the community to be used at its discretion. Other funding is distributed on either the State or IDOT District level.

It should also be noted that this priority list will be updated annually to reflect changing needs and community desires.

III. PUBLIC INVOLVEMENT EFFORTS

Since its inception in 1964, CUUATS has been actively committed to involving the public in its planning process. Whenever a regular meeting, public hearing, or informational meeting is held, consideration is given to all citizen comments or suggestions. In some instances, responses to citizen input are prepared in writing and distributed to interested parties. For major transportation system developments that require formal Environmental Assessment (EA), or Environmental Impact Statement (EIS), comments received by the public, either at a public hearing or by letter, are directly responded to in the final report. Past examples of incorporating citizen comments into final reports include the Campus Area Transportation Study (CATS), the Natureways, Bikeways, and Trails Plan, the Olympian Drive West Scoping Study, and the Public Involvement Policy document.

CUUATS takes an active role in identifying public participants. Staff presently maintains an extensive mailing list, which includes active members of CUUATS committees, persons who have requested to be notified of each meeting, and advocates of representatives of minority groups, the handicapped and the elderly.

CUUATS informs the public through announcements of CUUATS meetings which are sent out to all individuals on the mailing list at least one (1) week before the scheduled meeting time. Special public hearings and informational meetings are conducted for certain studies. Paid announcements are placed in the *News Gazette* (the only daily circulation newspaper in Champaign-Urbana).

At Technical and Policy meetings, the public is encouraged to participate during discussion of each agenda item. To facilitate public involvement in the development of a document or project, copies of each document discussed at the CUUATS meetings are made available for public inspection at CCRPC offices prior to each meeting and are given to individuals when requested. News releases are distributed periodically to announce the availability of a CUUATS report or to provide background on a planning activity. Final copies of all CUUATS documents are made available to the public through the libraries as well as the CCRPC office.

In addition to the formal public involvement process mentioned above, CUUATS relies heavily on many informal techniques. This is especially important when considering that area residents often bring area transportation planning issues and problems to the attention of their elected officials. For these reasons, CUUATS staff often attend meetings of other governmental agencies. Informal public participation occurs when an interested citizen contacts this office to discuss an issue in which they are interested, or when a citizen or business requests traffic or planning data.

In developing the Draft FY 2002-2004 TIP, CUUATS Staff complied with the guidelines set forth in the Champaign-Urbana Urbanized Area Transportation Study *Public Involvement Policy Document*, adopted in 2001.

IV. HIGHWAY PORTION

FY 2002-2004 available Federal funding: the estimate of revenues for all projects is reasonable with respect to such funds anticipated to be available for the listed projects during the programmed TIP period.

FY 2002 Available Federal Funding	FY 2002 Dollars Programmed (thousands)
Enhancement	\$80.0
STP-RR-State	\$90.0
STP-HES-State	\$1486.8
Interstate Maintenance	\$5701.0
STP-U-State	\$1153.6
Estimated Total Available	\$8511.4

FY 2003 Available Federal Funding	FY 2003 Dollars Programmed (thousands)
Enhancement	\$371.0
STP U-State	\$2986.4
STP-HES-State	\$110.7
BRRP-S	\$834.3
Interstate Maintenance	\$5283.9
Estimated Total Available	\$9586.3

FY 2004 Available Federal Funding	FY 2004 Dollars Programmed (thousands)
STP U-STATE	\$444.8
Interstate Maintenance	\$5724.0
Estimated Total Available	\$6168.8

V. STP U (Local) ALLOCATION IN AVAILABLE FISCAL YEAR.

It is anticipated that funding will be available for all projects presented in the Draft FY 2002-2004 TIP. The programming of STP projects in the Champaign-Urbana Urbanized Area is a function of program development, prioritization of projects and available financial resources.

In the Champaign-Urbana Urbanized area the programming of STP funds for projects is based on the average annual urbanized area apportionment projected for the Champaign-Urbana urbanized area. The Illinois Department of Transportation has determined the Champaign-Urbana urbanized area to receive \$809,879 (assuming full utility of the estimated apportionment), with the balance of the urbanized area apportionment (determined by the FHWA), being investigated in the urbanized area by the District 5 office of IDOT, in consultation and cooperation with the Policy Committee. Please refer to **Table 14, STP U (Local) Allocation in Available Fiscal Year** for more information.

FINANCIAL CAPACITY CHART	FY 2001 <i>(In 1,000's)</i>	FY 2002 <i>(In 1,000's)</i>	FY 2003 <i>(In 1,000's)</i>	FY 2004 <i>(In 1,000's)</i>
Projected Amount of STP funds available for Local Projects	N/A	\$809.88	\$809.88	\$809.88
Projected Utilization of STP funds for FY 02-04	N/A	\$1,235.00	\$1,660.00	\$1,125.00
Approximate Balance	\$1759.7	\$1,334.58	\$484.46	\$169.34

VI. CHAMPAIGN-URBANA MASS TRANSIT DISTRICT TRANSIT PORTION

The transit portion of the TIP is based on the Champaign-Urbana Mass Transit District's (CUMTD) continuing efforts to provide modern, efficient, effective transportation services, modes and facilities. The services are designed to serve varied and diverse public transportation activities. The District's on-going planning process evaluates and updates both short and long-range mobility needs, and then develops and implements effective solutions.

The District has implemented and refined several development proposals. These include shelters, one-half fare cab program, all-day reduced fares for handicapped and senior citizen individuals, and, 100% community fixed route accessible wheelchair service.

In the development of the Final FY 2002-2004 Transportation Improvement Program, forecasts for Section 5309 Discretionary Funds and Section 5307 Funds have been incorporated. These forecasts are based upon previous funding levels that have been received by the Champaign-Urbana Mass Transit District. These forecasts will be utilized as a good faith effort to keep the TIP fiscally constrained.

All transit projects in the TIP are subject to the CUUATS public involvement policy.

VII. BIKEWAY AND PEDESTRIAN PORTION

The *C-U in 2030* Plan includes the goal of providing "a system that can safely and conveniently accommodate a variety of transportation modes". Under this general goal, two objectives pertain specifically to bikeways:

- 1) Incorporate plans for needed bikeway and pedestrian walkways in the design of streets and highways; and,
- 2) Minimize pedestrian-vehicular conflict and conflicts between the vehicles of different transportation modes.

VIII. AIR QUALITY CONSIDERATIONS

During FY 80, the United States Environmental Protection Agency raised the minimum standard for photochemical oxidants (ozone). The latest report released by the Illinois Environmental Protection Agency in 2001, "The 2000 Illinois Annual Air Quality Report", revealed that the Champaign-Urbana area continues to be an attainment area.

Transportation officials in the Champaign-Urbana area feel that a relationship between transportation and air quality still exists. While air quality is not the highest-ranking determinant in selecting highway or transit projects for implementation, it still receives consideration during project planning and implementation procedures.

It should be noted that most highway and transit projects considered in the Champaign-Urbana area are designed to improve the area's overall air quality.

IX. FEDERAL OBLIGATED PROJECTS: FY 2000

Federal regulation requires that the Transportation Improvement Program provide reference to projects from the previous fiscal year that have federal funding obligated to them.

As per section 1203(h)(7)(B) of TEA-21, the following table summarizes those projects from FY 2000 that have obligated federal funding:

Federal Funding Obligations: FY 2000			
Project Location	Project Description	Total Cost (In 1000's)	Federal Obligated Funds (In 1000's)
IL Rte 10 FAS-1514 from WCL Bondville to Staley Rd west of Champaign	Resurfacing	678.36	542.69
US Rte 45 (FAP 800) under FAI Rte 74	Skidproofing	257.62	231.86
US Rte 150 (FAP 804) at Francis Drive	Intersection Improvement	297.13	267.42
US 45 at Airport Rd in Urbana	Traffic Signal Installation	97.42	75.23
TOTAL (In 1000's)		\$1,331	\$1,117

X. REPORT FORMAT

Local projects may be identified by CUUATS numbering system. This system lists the primary funding source, the anticipated year of construction, and a second number referencing the project within this report (XX-YR-##). Locally funded projects begin with the following initials:

- City of Champaign - CH
- City of Urbana - UR
- Village of Savoy - SA
- University of Illinois - UI
- Champaign County - CC

Table 1 describes all highway projects receiving Federal or State funding for the 2002 Fiscal Year. A state number identifies each project. The total project cost column includes a differentiation between federal, state and local dollars. It is expected that these projects will be bid during the FY 02 fiscal year; however, implementation of any project is dependent upon the availability of funds. Table 1 also provides a funding breakdown for each of these projects. Tables 2 and 3 provide the multi-year State Highway portion (FY 03-04).

Tables 4 through 10 describe locally funded road projects that may or may not receive federal or state funding. These projects are included in the Capital Improvement Programs for each member jurisdiction. These tables also provide local projects for the multi-year (FY03-04) element.

Tables 11 and 12 reflect the C-U MTD transportation improvement program for FY 02-04. Table 13 lists illustrative projects, which are those projects that are not in Tables 1-10 because they do not yet have a guaranteed funding source. Table 15 shows the annual transportation element for the private sector.

To better illustrate the programming of anticipated STP projects, Table 14 is presented as a bar chart. The format for this table includes:

- Past and anticipated STP allocations by fiscal year, across the top;
- Year of construction (Annual Element) down the left side;
- STP funds spent or expected to be spent for each project (written to the right of each project).

XI. TRANSPORTATION IMPROVEMENT PROGRAM (TIP) SELECTION PROCESS

In accordance with TEA-21 regulations, the three-year Transportation Improvement Program Plan (TIP) is financially constrained. That is all projects in the first year element have verified funding sources and the projects in the second and third year elements have Areasonably available@ funding sources. Project implementation priority is given to the first year of the TIP. However, special circumstances may arise necessitating movement of a second or third year project forward to the first year. When this occurs, such move will take place with no further action required of the Technical or Policy Committees. The Technical and Policy Committees, however, should approve any project subject to amendment. MPO Staff at the next regularly scheduled committee meetings will advise the Technical and Policy Committees of the project advancement.

The Champaign-Urbana Urbanized Area Transportation Study receives an allocation of funds each year through formulas determined by the FHWA, FTA, and the Illinois Department of Transportation, administered by the Illinois Department of Transportation. The Surface Transportation Program (STP) funds are the most significant funds for the

Champaign-Urbana urbanized area. Agreement among all jurisdictions through action of the Policy Committee determines the best use of these funds.

The implementing agency may elect to change their project fund type with notification to the Policy Committee through the MPO; which also will not require any additional public hearings.

XII. PREAMBLE TO THE TIP ANNUAL ELEMENT

In accordance with 23 CFR 450.220(c), the Metropolitan Planning section of the Federal Register of October 28, 1993, the participating members of the Champaign-Urbana Urbanized Area Transportation Study agree that the State may propose federal-aid projects funded from the Highway Safety Improvement Program. They also may propose projects funded with IR, NHS, STP(R), STP(U), HES and HBRRP monies, to be included in the statewide program of projects with these projects being drawn from the annual element of the TIP.

All federally funded projects that significantly alter the functional capacity or capability of a facility will be included in the TIP Annual Element.

All STP projects, regardless of work type, will be included in the TIP Annual Element. Some projects of similar work types will continue to be combined in the TIP Annual Element as categories of improvements such as engineering, intermittent resurfacing, etc.

The Illinois Department of Transportation will continue to provide the Champaign-Urbana Urbanized Area Transportation Study with the Department's entire annual and multi-year highway program regardless of funding source and work type.

The Illinois Department of Transportation will notify the Champaign-Urbana Urbanized Area Transportation Study of all projects proposed for State letting regardless of funding source and work type, including projects not shown in the TIP Annual Element.

The Champaign-Urbana Transportation Improvement Program (TIP) will be utilized to develop the State's STIP. Highway and transit projects eligible for grouping will be summarized by year, fund source, and type of work. The Champaign-Urbana TIP will be incorporated by reference to the STIP. The STIP will be submitted for FHWA and FTA approval with appropriate documentation of public involvement.

TABLES - KEY	
BRRP	Bridge Replacement and Rehabilitation Fund
CATS	Campus Area Transportation Study
CD	Community Development
CFR	Code of Federal Regulations
CIF	Capital Improvements Fund
CIRF	Capital Improvements and Replacement Fund
DEV	Private Developer's Contribution
EA	Environmental Assessment
EIS	Environmental Impact Statement
FY	Fiscal Year
GEN	Village General Fund
HES	Hazard Elimination Safety Fund
Int. Main.	Interstate Maintenance Fund
MFT	Motor Fuel Tax Fund
MVP	Motor Vehicle Parking Fund
NHS	National Highway System
N174D	North I-74 Development Fund
OT	Other
ROW	Right-of-way
SBT	Sewer Benefit Tax

STIP	State Transportation Improvement Program
STP R (local or state)	Surface Transportation Program - Rural
STP U (local or state)	Surface Transportation Program - Urban
TEA-21	Transportation Equity Act for the 21 st Century
TIF	Tax Increment Finance
TIP	Transportation Improvement Program
WAURF	Wellness Area Urban Renewal Fund
CH	City of Champaign
CC	Champaign County
CUUATS	Champaign-Urbana Urbanized Area Transportation Study
C-U MTD	Champaign-Urbana Mass Transit District
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
IDOT	Illinois Department of Transportation
MPO	Metropolitan Planning Organization
SA	Village of Savoy
UI	University of Illinois
UR	City of Urbana

State of Illinois Highway Improvement Program												
Annual Element FY 02												
State ID No.	Project Location	Length in Miles	Project Description	Cost Estimates (in 1,000's)					Funding Sources (in 1,000's)			Type of Funds
				Const.	R.O.W.	Eng/Design	Utility	TOTAL PROJECT COST	Federal	State	Local	
S118	US Rte 45 (FAP-800) at Anthony Drive in Urbana JURISDICTION: STATE OF ILLINOIS		Intersection Improvement	\$1,128.00	\$0.00	\$0.00	\$0.00	\$1,128.00	\$0.00	\$1,128.00	\$0.00	State Only
H512	FAI Rte 57 under Mattis Ave. NW of Champaign JURISDICTION: STATE OF ILLINOIS		Preliminary Engineering for Bridge Rehab	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	\$0.00	\$75.00	\$0.00	State Only
02R-5-C4	Various Routes JURISDICTION: STATE OF ILLINOIS		Railroad Crossing Maintenance	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$90.00	\$10.00	\$0.00	STP-RR-S State Match
99-352-BT	Goodwin Ave. Bicycle Path in Urbana JURISDICTION: CITY OF URBANA		Construct bicycle path: Goodwin Ave-Springfield to Bradley; Clark St-Mathews to Goodwin	\$0.00	\$125.00	\$0.00	\$0.00	\$125.00	\$100.00	\$0.00	\$25.00	Federal Enhancement, Local Match
Y011	IL-10 (FAU-1723) Springfield Ave at Staley Road JURISDICTION: STATE OF ILLINOIS		Intersection Improvement, Install Traffic Signals	\$767.00	\$0.00	\$0.00	\$0.00	\$767.00	\$690.30	\$76.70	\$0.00	STP-HES-STA State Match
A082	FAI Rte 74 from IL Rte 130 north of Urbana to 2.3 miles west of Ogden JURISDICTION: STATE OF ILLINOIS	8.55	Resurfacing Underdrains Roadside Safety Cold Milling	\$6,334.50	\$0.00	\$0.00	\$0.00	\$6,334.00	\$5,701.00	\$633.00	\$0.00	Int. Maint. State Match
O068	US 45 & 150 (FAP-808) University Ave at 45 (FAP-800) Cunningham Ave in Urbana JURISDICTION: STATE OF ILLINOIS		Intersection Improvement, Modernize Traffic Signals, Land Acquisition	\$885.00	\$72.00	\$0.00	\$0.00	\$957.00	\$796.50	\$160.50	\$0.00	STP-HES State Match
I002	US 150 & IL 130 (FAP808) from Guardian Drive to IL 130 (Highcross Rd) in Urbana JURISDICTION: STATE OF ILLINOIS	1.15	Widening/Resurfacing Intersection Improvement, Land Acquisition, Utility Adjustment	\$1,494.00	\$21.00	\$140.00	\$10.00	\$1,675.00	\$1,153.60	\$455.71	\$65.69	STP-U State Match State Only
TOTALS (In 1'000's)				\$10,709	\$218	\$215	\$10	\$11,161	\$8,531	\$2,539	\$91	

State of Illinois Highway Improvement Program Annual Element FY 03												
State ID No.	Project Location	Length in Miles	Project Description	Cost Estimates (in 1,000's)					Funding Sources (in 1,000's)			Type of Funds
				Const.	R.O.W.	Eng/Design	Utility	TOTAL PROJECT COST	Federal	State	Local	
99-03-BT	University of Illinois Bike Path, Wright St: Springfield to Green; Springfield Ave: Wright to Burrill JURISDICTION: U OF I		Design/ Engineering Study, Construction	\$120.00	\$0.00	\$18.75	\$0.00	\$138.75	\$111.00	\$0.00	\$27.75	Federal Enhancement, Local Match
K020	Wilbur Dr (CH-2) from Leverett Rd to .4 miles east JURISDICTION: STATE OF ILLINOIS	0.44	Widening Resurfacing	\$381.00	\$0.00	\$0.00	\$0.00	\$381.00	\$0.00	\$381.00	\$0.00	State Only
N022	IL Rte 130 (FAP-808) at Windsor Road SE of Urbana JURISDICTION: STATE OF ILLINOIS		Install Traffic Signals	\$123.60	\$0.00	\$0.00	\$0.00	\$123.00	\$110.70	\$6.15	\$6.15	STP-HES-STA State Match
H469	FAI-72 under Staley Road west of Champaign JURISDICTION: STATE OF ILLINOIS		New bridge deck	\$412.00	\$0.00	\$0.00	\$0.00	\$412.00	\$370.80	\$41.20	\$0.00	BRRP-S-ON S State Match
H464	FAI Rte 57 from Pesotum to Champaign JURISDICTION: STATE OF ILLINOIS		New bridge decks	\$2,781.00	\$0.00	\$0.00	\$0.00	\$2,781.00	\$2,502.90	\$278.10	\$0.00	Int Maint State Match

State of Illinois Highway Improvement Program												
Annual Element FY 03												
State ID No.	Project Location	Length in Miles	Project Description	Cost Estimates (in 1,000's)				Funding Sources (in 1,000's)			Type of Funds	
				Const.	R.O.W.	Eng/ Design	Utility	TOTAL PROJECT COST	Federal	State		Local
J010	US Rte 150 (FAP-804) Prospect Ave Bloomington Rd to IL Rte 10 in Champaign JURISDICTION: STATE OF ILLINOIS	1.39	Resurfacing	\$644.00	\$0.00	\$0.00	\$0.00	\$643.00	\$514.40	\$128.60	\$0.00	STPU-STATE State Match
H498	FAI Rte 74 from East of Urbana to east of St. Joseph JURISDICTION: STATE OF ILLINOIS		New bridge decks, raise bridges	\$3,090.00	\$0.00	\$0.00	\$0.00	\$3,090.00	\$2,781.00	\$308.00	\$0.00	Int Maint State Match
H512	FAI Rte 57 under Mattis Ave. NW of Champaign JURISDICTION: STATE OF ILLINOIS		New bridge deck	\$515.00	\$0.00	\$0.00	\$0.00	\$515.00	\$463.50	\$51.50	\$0.00	BRRP-S-ON S State Match
Y011	IL-10 (FAU-7123) Springfield Ave from Staley Rd to Mattis Ave in Champaign JURISDICTION: STATE OF ILLINOIS	1.99	Resurfacing Install Signals Add Turn Lanes Vert. Realign. RR Crossing Improvement	\$3,646.20	\$0.00	\$0.00	\$0.00	\$3,646.00	\$2,472.00	\$1,174.00	\$0.00	STPU-STATE State Match State Only City County
99-352-BT	Goodwin Avenue Bicycle Path- Goodwin Ave: Springfield to Bradley; Clark St: Mathews to Goodwin JURISDICTION: CITY OF URBANA		Construct Bicycle Path	\$275.00	\$0.00	\$15.00	\$35.00	\$325.00	\$260.00	\$0.00	\$65.00	Federal Enhancement, City Match
TOTALS (In 1'000's)				\$11,988	\$0	\$34	\$35	\$12,055	\$9,586	\$2,369	\$99	

State of Illinois Highway Improvement Program												
Annual Element FY 04												
State ID No.	Project Location	Length in Miles	Project Description	Cost Estimates (in 1,000's)					Funding Sources (in 1,000's)			Type of Funds
				Const.	R.O.W.	Eng/ Design	Utility	TOTAL PROJECT COST	Federal	State	Local	
KO21	Mattis Avenue (FAU-1758) North Glen Park Drive to Springfield Avenue in Champaign JURISDICTION: STATE OF ILLINOIS	0.47	Resurfacing, Median Repair	\$556.00	\$0.00	\$0.00	\$0.00	\$556.00	\$444.80	\$111.20	\$0.00	STPU-State State Match City Match
A135	FAI Rte. 57 from 0.4 miles south of Sadorus Road to 1.0 miles south of FAI -74 in Champaign JURISDICTION: STATE OF ILLINOIS	12.15	Resurfacing, Underdrains, Roadside Safety	\$6,360.00	\$0.00	\$0.00	\$0.00	\$6,360.00	\$5,724.00	\$636.00	\$0.00	INT. Maint State Match
TOTALS (In 1'000's)				\$6,916	\$0	\$0	\$0	\$6,916	\$6,169	\$747	\$0	

Local Projects FY 02: CITY OF CHAMPAIGN								
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	LOCAL COST (in 1,000s)	TOTAL FUNDING (in 1,000's)	FEDERAL (In 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END					
CH-02-1	Parking Lot Rehab	Various	Locations	MVP	\$30.80	\$30.80		Parking Lot Rehabilitation
CH-02-2	MVPS Special Op. Contingency	Various	Locations	MVP	\$20.00	\$20.00		Special Operating Contingency
CH-02-3	Parkette Reconstruction	Various	Locations	MVP	\$264.40	\$264.40		Parkette Reconstruction
CH-02-4	Asphalt Overlay	Various	Locations	MFT	\$682.90	\$682.90		Street Pavement Rehabilitation with Asphalt Cement
CH-02-5	Bradley Avenue Bridge Separation	Bradley Avenue	ICRR (Oak St.)	MFT	\$0.65	\$0.65		Grade Separation Structure to Carry Bradley Avenue over ICRR
CH-02-6	Duncan Road	Springfield	I-72	MFT	\$26.00	\$26.00		Upgraded and New Arterial Street
CH-02-7	Kenwood Road	Springfield	John	MFT	\$20.00	\$20.00		Street Improvements
CH-02-8	Local Street Rehab	Varous	Locations	MFT	\$305.30	\$305.30		Local Street Pavement Improvements
CH-02-9	Mattis Avenue Street Lights	University	Bloomington	MFT	\$3.30	\$3.30		New Street Light Installation
CH-02-10	MFT Special Operating Contingency	Various	Locations	MFT	\$30.00	\$30.00		Special Operating Contingency
CH-02-11	Olympian Drive	Mattis	Apollo	MFT	\$3,089.50	\$7,449.40	\$1,000.00	Upgraded and New Arterial Street
CH-02-12	PCC Patching	Various	Locations	MFT	\$485.30	\$485.30		Street Pavement Rehabilitation with Portland Cement Concrete
CH-02-13	Prospect Avenue	Green Street	John Street	MFT	\$3.60	\$3.60		Intersection Design Study
CH-02-14	University/Wright Intersection	University	Wright	MFT	\$22.20	\$396.70		Intersection Realignment Improvement
CH-02-15	Alley Maintenance	Various	Locations	CIRF	\$82.20	\$82.20		Alley Maintenance
CH-02-16	Annual Brick Surface Rehab	Various	Locations	CIRF	\$191.60	\$191.60		Brick Surface Rehab
CH-02-17	Annual Sign/Striping	Various	Locations	CIRF	\$51.60	\$51.60		Street Signs and Pavement Markings

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Local Projects FY 02: CITY OF CHAMPAIGN								
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	LOCAL COST (in 1,000s)	TOTAL FUNDING (in 1,000's)	FEDERAL (In 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END					
CH-02-18	Annual Slurry Seal	Various	Locations	CIRF	\$201.00	\$201.00		Slurry Seal Surface Treatment
CH-02-19	Annual Traffic Management	Various	Locations	CIRF	\$52.30	\$52.30		Traffic Calming Projects
CH-02-20	Annual Bridge Maintenance	Various	Locations	CIRF	\$96.80	\$96.80		Bridge Maintenance
CH-20-21	Capital Improvements Special Operating Contingency	Various	Locations	CIRF	\$75.00	\$75.00		Special Operating Contingency
CH-02-22	CATS-Preliminary Design	Various	Locations	CIRF	\$47.20	\$275.00		Preliminary Design
CH-02-23	Corridor Entryway Beautification	Various	Locations	CIRF	\$43.30	\$43.30		Entryway Beautification Projects
CH-02-24	Country Fair Drive	University	Springfield	CIRF	\$35.00	\$35.00		Engineering Study
CH-02-25	Curtis Road Location Study	Curtis	Road	CIRF	\$7.30	\$325.00	\$160.00	Location Study
CH-02-26	Curtis Road ROW Acquisition	Various	Locations	CIRF	\$4.00	\$4.00		ROW Acquisition
CH-02-27	Duncan Road	I-72	Bradley	CIRF	\$673.70	\$673.70		Upgraded and New Arterial Street
CH-02-28	IDOT-CITY Traffic Signal Upgrades	Various	Locations	CIRF	\$25.00	\$25.00		Traffic Signal Upgrades
CH-02-29	Kirby-Prospect Intersection	Kirby	Prospect	CIRF	\$1.20	\$1.20		Complete Sidewalk
CH-02-30	Major Streets Prelim. Design Report	Various	Locations	CIRF	\$20.10	\$20.10		Various Locations
CH-02-31	Neighborhood Street Light Program	Various	Locations	CIRF	\$50.00	\$50.00		Various Locations
CH-02-32	North Neil Street Extensions	Neil	Street	CIRF	\$1.00	\$1.00		Street Extension
CH-02-33	Olympian Drive	Apollo	Lincoln	CIRF	\$1.00	\$1.00		New Arterial Class Street
CH-02-34	Staley Road	Windsor	Springfield	CIRF	\$350.00	\$4,549.00		Upgraded Street Improvements

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Local Projects FY 02: CITY OF CHAMPAIGN								
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	LOCAL COST (in 1,000's)	TOTAL FUNDING (in 1,000's)	FEDERAL (In 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END					
CH-02-35	Street Light Rehabilitation	Area	4A	CIRF	\$20.90	\$20.90		Street Light Improvements
CH-02-36	Street Pavement System Plan	Various	Locations	CIRF	\$41.60	\$41.60		Street Pavement System Plan
CH-02-37	Subdivision Sidewalk Assessment Program	Various	Locations	CIRF	\$50.00	\$50.00		Subdivision Sidewalk Assessment Program
CH-02-38	Interstate Drive	Farber	Mattis	NI74D	\$0.30	\$0.30		New Street
CH-02-39	Interstate Drive	Prospect	Market	NI74D	\$0.70	\$0.70		Upgraded and New Arterial Street
CH-02-40	Mattis Avenue	Interstate	Olympian	NI74D	\$42.60	\$42.60		Upgraded and New Arterial Street
CH-02-41	N. Neil Street Extension	Neil	Street	NI74D	\$1.40	\$1.40		Street Extension
CH-02-42	N. Prospect Avenue	Meijer	Olympian	NI74D	\$0.40	\$0.40		Upgraded Street Improvements
CH-02-43	N I-74 Signal Coordination	Various	Locations	NI74D	\$10.80	\$10.80		Signal Coordination
CH-02-44	N. I-74 Street Lights	Various	Locations	NI74D	\$2.30	\$2.30		Street Lights
CH-02-45	Traffic Signal	Neil	Town Center	NI74D	\$78.50	\$78.50		Traffic Signal
CH-02-46	Annual HC Area Rapid Response	Various	Locations	URF	\$61.90	\$61.90		Various Locations
CH-02-47	Neighborhood Infrastructure Repair	Various	Locations	URF	\$119.60	\$119.60		Infrastructure Repair
CH-02-48	Downtown Streetscape Phase III	Various	Locations	TIF	\$0.40	\$0.40		Streetscape
CH-02-49	Downtown TIF Debt Service Payments	Varous	Locations	TIF	\$74.50	\$74.50		Debt Service Payments
CH-02-50	E. University Avenue and First Street Streetscape	Various	Locations	EUATIF	\$0.90	\$0.90		Streetscape
CH-02-51	Campustown Improvements	Various	Locations	FAB	\$279.00	\$279.00		Street Improvements
FY02 TOTAL (In 1000's)					\$7,779	\$17,258	\$1,160	

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Local Projects FY 03-04: CITY OF CHAMPAIGN							
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	LOCAL COST (in 1,000's)	TOTAL FUNDING (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END				
CH-03-01	Asphalt Overlay	Various	Locations	MFT	\$708.40	\$708.40	Street pavement rehab with asphalt cement
CH-03-02	Duncan Road	Windsor	1/4 mile S.	MFT	\$77.50	\$77.50	Upgraded and new arterial class street
CH-03-03	Duncan Road	Springfield	I-72	MFT	\$259.00	\$259.00	Upgraded and new arterial class street
CH-03-04	Local Street Rehab	Various	Locations	MFT	\$298.20	\$298.20	Local Street Pavement Improvements
CH-03-05	Olympian Drive	Mattis	Apollo	MFT	\$13.20	\$13.20	Upgraded and new arterial class street
CH-03-06	PCC Patching	Various	Locations	MFT	\$511.30	\$511.30	Street pavement rehab with asphalt cement
CH-03-07	Alley Maintenance	Various	Locations	CIRF	\$57.00	\$57.00	Alley maintenance
CH-03-08	Annual Brick Surface Rehab	Various	Locations	CIRF	\$213.80	\$213.80	Brick street rehab
CH-03-09	Annual Sign & Striping	Various	Locations	CIRF	\$54.20	\$54.20	Street signs and pavement markings
CH-03-10	Annual Slurry Seal	Various	Locations	CIRF	\$206.60	\$206.60	Slurry seal
CH-03-11	Annual Traffic Management	Various	Locations	CIRF	\$54.20	\$54.20	Traffic management projects
CH-03-12	Annual Bridge Maintenance	Various	Locations	CIRF	\$101.90	\$101.90	Bridge maintenance
CH-03-13	CATS - First Project	Various	Locations	CIRF	\$0.90	\$0.90	CATS
CH-03-14	Corridor Entryway Beautification	Various	Locations	CIRF	\$25.00	\$25.00	Corridor/Entryway Beautification Projects
CH-03-15	Curtis Road ROW Acquisition	Duncan	1/4 E. Mattis	CIRF	\$31.50	\$31.50	ROW Acquisition

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Local Projects FY 03-04: CITY OF CHAMPAIGN							
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	LOCAL COST (in 1,000's)	TOTAL FUNDING (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END				
CH-03-16	IDOT-City Traffic Signal Upgrades	Various	Locations	CIRF	\$27.60	\$27.60	Traffic Signal Upgrades
CH-03-17	Neighborhood Street Light Program	Various	Locations	CIRF	\$50.00	\$50.00	Street Lights
CH-03-18	Neil Street Lights	Kirby	Windsor	CIRF	\$34.30	\$34.30	Street Lights
CH-03-19	Olympian Drive	Apollo	Lincoln	CIRF	\$0.90	\$0.90	Upgraded and New Arterial Class Street
CH-03-20	Street Pavement System Plan	Various	Locations	CIRF	\$40.80	\$40.80	Street Pavement System Plan
CH-03-21	Subdivision Sidewalk Assessment Program	Various	Locations	CIRF	\$49.50	\$49.50	Sidewalk Assessments for New Sidewalk Construction
CH-03-22	N. Prospect Avenue	Meijer	Olympian	N I-74 DA	\$1.90	\$1.90	Street widening
CH-03-23	Traffic Signal	Neil Street	Town Center	N I-74 DA	\$256.60	\$256.60	New Traffic Signal
CH-03-24	Annual HC Area Rapid Response	Various	Locations	URF	\$62.50	\$62.50	Rapid Response Projects
CH-03-25	Neighborhood Infrastructure Repair	Various	Locations	URF	\$124.90	\$124.90	Infrastructure Repair Projects
CH-03-26	Phase 2 Streetscape Debt Repayment	Various	Locations	TIF	\$236.00	\$236.00	Debt Repayment
CH-03-27	Campustown Improvements	Various	Locations	FAB	\$48.40	\$48.40	Campustown Improvements (Design)
CH-03-28	Green Street	Fourth St.	Wright St.	FAB	\$2,350.00	\$4,700.00	Streetscape Improvements (Construction)
FY03 TOTAL (In 1000's)					\$5,896	\$8,246	

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Local Projects FY 03-04: CITY OF CHAMPAIGN							
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	LOCAL COST (in 1,000's)	TOTAL FUNDING (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END				
CH-04-1	Asphalt Overlay	Various	Locations	MFT	\$754.00	\$754.00	Street Pavement Rehab with Asphalt Cement
CH-04-2	Duncan Road	Windsor	1/4 mile S.	MFT	\$522.50	\$522.50	Upgraded Arterial Street
CH-04-3	Duncan Road	Springfield	I-72	MFT	\$916.70	\$916.70	Upgraded Arterial Street
CH-04-4	Local Street Rehab	Various	Locations	MFT	\$300.00	\$300.00	Local Street Pavement Improvements
CH-04-5	PCC Patching	Various	Locations	MFT	\$512.60	\$512.60	Street Pavement Rehab with Portland Cement Concrete
CH-04-6	Alley Maintenance	Various	Locations	CIRF	\$56.60	\$56.60	Alley Maintenance
CH-04-7	Annual Brick Surface Rehab	Various	Locations	CIRF	\$218.40	\$218.40	Brick Street Rehab
CH-04-8	Annual Sign and Striping	Various	Locations	CIRF	\$56.90	\$56.90	Street Signs and Pavement Markings
CH-04-9	Annual Slurry Seal	Various	Locations	CIRF	\$216.20	\$216.20	Slurry Seal
CH-04-10	Annual Traffic Management	Various	Locations	CIRF	\$55.00	\$55.00	Traffic Management Projects
CH-04-11	Bridge Maintenance	Various	Locations	CIRF	\$105.60	\$105.60	Bridge Maintenance
CH-04-12	Corridor/Entryway Beautification	Various	Locations	CIRF	\$25.00	\$25.00	Corridor/Entryway Beautification
CH-04-13	Curtis Road ROW Acquisition	Duncan	1/4 E. Mattis	CIRF	\$20.50	\$20.50	ROW Acquisition
CH-04-14	IDOT-City Traffic Signal Upgrades	Various	Locations	CIRF	\$28.00	\$28.00	Traffic Signal Improvements
CH-04-15	Neighborhood Street Light Program	Various	Locations	CIRF	\$50.00	\$50.00	Street Lights

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Local Projects FY 03-04: CITY OF CHAMPAIGN							
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	LOCAL COST (in 1,000's)	TOTAL FUNDING (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END				
CH-04-16	Neil Street Lights	Kirby	Windsor	CIRF	\$129.20	\$129.20	Street Lights
CH-04-17	Street Pavement System Plan	Various	Locations	CIRF	\$44.50	\$44.50	Street Pavement System Plan
CH-04-18	Subdivision Sidewalk Assessment Program	Various	Locations	CIRF	\$50.00	\$50.00	Sidewalk Assessment for New Sidewalk Construction
CH-04-19	N. Neil Street Extension	Various	Locations	NI74DA	\$150.00	\$150.00	N. Neil Street Extension
CH-04-20	N. Prospect Avenue	Miejer	Olympian	NI74DA	\$320.00	\$320.00	Street Widening
CH-04-21	Neighborhood Infrastructure Repair	Various	Locations	URF	\$128.20	\$128.20	Neighborhood Infrastructure Repair
CH-04-22	Phase 2 Streetscape Debt Repayment	Various	Locations	TIF	\$424.00	\$424.00	Phase 2 Streetscape Debt Repayment
CH-04-23	Wright St.	Green St.	Armory St.	FAB	\$131.00	\$524.00	Streetscape Improvements (Design)
FY04 TOTAL (In 1000's)					\$5,215	\$5,608	

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Local Projects FY 02: CITY OF URBANA								
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	LOCAL COST (in 1,000's)	TOTAL FUNDING (in 1,000's)	FEDERAL (In 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END					
UR-02-1	Country Club Rd area storm sewers	Saline Ditch	Division St	SBT/CIRF	\$400.00	\$400.00		Storm sewer installation
UR-02-2	Division Street reconstruction	Oakland	Thompson	CDBG	\$120.00	\$120.00		Neighborhood street improvement
UR-02-3	Parking lots	Various		MVPS	\$68.00	\$68.00		Downtown parking lot surface & crack sealing
UR-02-4	Streetscape and lighting	Downtown	TIF Districts	TIF 1&2	\$275.00	\$275.00		Courthouse streetscape and lighting
UR-02-5	Elm Street median paving	Downtown	TIF Districts	TIF 2	\$75.00	\$75.00		Elm Street median paving
UR-02-6	Downtown Infrastructure	Downtown	TIF Districts	TIF 1&2	\$1,525.00	\$1,525.00		Infrastructure
UR-02-7	George Huff Dr reconstruction	Race	Mumford	MFT	\$420.00	\$420.00		Neighborhood street improvement
UR-02-8	Lincoln Ave street construction	N of Wilbur Road	North end	CIRF	\$215.00	\$1,150.00		Street improvement
UR-02-9	Michigan Avenue widening	Race	Vine	CIRF	\$60.00	\$60.00		Widening at Race and at Vine
UR-02-10	Oakland Street reconstruction	Broadway	Division St	CDF/CIRF	\$90.00	\$90.00		Neighborhood street improvement
UR-02-11	Ohio Street sewers	Lincoln	Orchard	SBT	\$85.00	\$85.00		Sanitary and storm sewers
UR-02-12	Oil & Chip street maintenance	Various		CIRF	\$220.00	\$220.00		Street maintenance
UR-02-13	Pavement maintenance	Various		MFT/CIRF	\$510.00	\$510.00		Street, sidewalks, alleys maintenance
UR-02-14	Race Street south bridge	Windsor	S.C. Limits	CIRF	\$50.00	\$100.00		Bridge improvements
UR-02-15	Kinch, Glover, Birch, Iowa sidewalks	Various		CIRF	\$120.00	\$120.00		Sidewalk installation
UR-02-16	Washington & Iowa area storm sewers	Various		SBT, CIRF	\$200.00	\$200.00		Storm sewer lining

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Local Projects FY 02: CITY OF URBANA								
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	LOCAL COST (in 1,000's)	TOTAL FUNDING (in 1,000's)	FEDERAL (In 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END					
UR-02-17	Vine Street retaining wall	N & S tracks		TIF 2	\$100.00	\$260.00		Retaining wall reconstruction
UR-02-18	Windsor Road	High Cross Rd	intersection	CIRF	\$6.15	\$123.00	\$110.70	Traffic signal installation
UR-02-19	North Cunningham Avenue	Anthony Drive		CIRF	\$1,474.00	\$3,532.00		Intersection Improvement
UR-02-20	University Avenue	Guardian	Highcross	MFT	\$65.69	\$1,675.00	\$100.00	Street reconstruction
UR-02-21	Goodwin Avenue Bicycle Path	Springfield	Eads	CIRF/TIF 3	\$25.00	\$125.00	\$100.00	Right of Way Acquisition for bicycle path
FY02 TOTAL (In 1000's)					\$6,104	\$11,133	\$311	

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Local Projects FY 03-04: CITY OF URBANA								
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	LOCAL COST (in 1,000's)	TOTAL FUNDING (in 1,000's)	FEDERAL (In 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END					
UR-03-01	Bradley & Coler area storm sewers	Bradley	Coler	CIRF	\$300.00	\$300.00		Storm sewers at Bradley and Coler area
UR-03-02	Cottage Grove maintenance	Main	S of Oregon	MFT	\$150.00	\$150.00		Street maintenance
UR-03-03	Race Street Bridge and Boneyard	Downtown	TIF districts	TIF 1	\$360.00	\$360.00		Bridge improvements
UR-03-04	Boneyard Creek	Race	Broadway	TIF 2	\$200.00	\$200.00		Channel improvements from Race to Broadway
UR-03-05	Goodwin Bicycle Path	Springfield	Eads	CIRF/TIF 3	\$65.00	\$325.00	\$260.00	Bicycle path construction
UR-03-06	Goodwin reconstruction	University	N of Fairview	TIF 3	\$600.00	\$600.00		Goodwin Avenue reconstruction
UR-03-07	Pavement maintenance	Various		CIRF	\$260.00	\$260.00		Streets, sidewalks, alley maintenance
UR-03-08	Race Street storm sewers	Florida	S of Montclair	CIRF	\$50.00	\$50.00		Storm sewers
UR-03-09	Sanitary sewer remediation	Various		SBT	\$200.00	\$200.00		Sanitary Sewer Inflow/Infiltration remediation
UR-03-10	Lighting replacement	Wash/Main, Broadway/C.Grove		CDBG/CIRF	\$450.00	\$450.00		Series lighting replacement, Area 3B
UR-03-11	Vine Street maintenance	University	Florida	MFT	\$325.00	\$325.00		Street maintenance
UR-03-12	Washington reconstruct; signal	Race	Vine	SBT/MFT	\$690.00	\$690.00		Reconstruct: signal at Vine and Washington
UR-03-13	Washington street maintenance	Vine	Philo	MFT	\$100.00	\$100.00		Street maintenance
FY03 TOTAL (In 1000's)					\$3,750.00	\$4,010.00	\$260.00	

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Local Projects FY 03-04: CITY OF URBANA								
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	LOCAL COST (in 1,000's)	TOTAL FUNDING (in 1,000's)	FEDERAL (In 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END					
UR-04-01	Airport Road improvement	Willow Rd	Route 45	CIRF	\$1,500.00	\$2,500.00		Street improvement
UR-04-02	Goodwin Avenue reconstruction	Green St	University Ave	MFT	\$300.00	\$600.00		Street reconstruction
UR-04-03	Green Street reconstruction	Lincoln	Race	SBT/MFT TIF2	\$600.00	\$850.00		Street reconstruction
UR-04-04	Green Street maintenance	Wright St	Lincoln Ave	MFT	\$200.00	\$200.00		Street maintenance
UR-04-05	Illinois & Green	Cottage Grove	Glover St	CDBG/CIRF	\$140.00	\$140.00		Neighborhood street improvements
UR-04-06	Oil & chip street maintenance	Various		CIRF	\$40.00	\$40.00		Oil and chip street maintenance
UR-04-07	Pavement maintenance	Various		CIRF	\$260.00	\$260.00		Streets, sidewalks, alley maintenance
UR-04-08	Sanitary sewer remediation	Various		SBT	\$200.00	\$200.00		Sanitary Sewer Inflow/Filtration remediation
UR-04-09	Lighting replacement	Blair Park area	Ennis Ridge area	CIRF	\$500.00	\$500.00		Series Lighting Replacement, Areas 4A, 4B
UR-04-10	Windsor Rd reconstruction & widening	Philo Road	High Cross Road	MFT	\$1,075.00	\$3,150.00	\$1,125.00	Street reconstruction;signals @ Philo/@Myra Ridge
FY04 TOTAL (In 1000's)					\$4,815.00	\$8,440.00	\$1,125.00	

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Local Projects FY 02-04: VILLAGE OF SAVOY								
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	LOCAL COST (in 1,000's)	TOTAL FUNDING (in 1,000's)	FEDERAL (In 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END					
SA-02-01	Walmart/Rte 45 intersection	Rte 45	Walmart	local	\$350.00	\$350.00		new intersection with traffic signals
SA-02-02	Misc. locations	Various		MFT	\$50.00	\$50.00		local road concrete replacement
SA-02-03	First Street road improvement	Curtis Road	Church St	MFT	\$697.00	\$1,283.00		2-3 lane concrete asphalt upgrade
SA-02-04	Curtis Road engineering study	Duncan Rd	First St	TBD	\$180.00	\$180.00		Engineering study
SA-02-05	seal coating	Various		MFT	\$25.00	\$25.00		Seal coating
FY 02 TOTAL (In 1000's)					\$1,302	\$1,888		
SA-03-01	Prospect Ave. road improvement	Curtis Road	N. Corp. Limits	MFT	\$500.00	\$500.00		2-3 lane bituminous concrete upgrade
SA-03-02	Misc. locations	Various		MFT	\$50.00	\$50.00		local road concrete replacement
FY 03 TOTAL (In 1000's)					\$550	\$550		
SA-04-01	Misc. locations	Various		MFT	\$50.00	\$50.00		local road concrete replacement
FY 04 TOTAL (In 1000's)					\$50	\$50		

Local Projects FY 02-04: UNIVERSITY OF ILLINOIS								
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	LOCAL COST (in 1,000's)	TOTAL FUNDING (in 1,000's)	FEDERAL (In 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END					
UI-03-01	Bicycle Path Construction	Green & Wright	Burrill & Springfield	Enhance	\$27.75	\$138.75	\$111.00	8' bike path on east side of Wright from Green to Springfield, then along Springfield to Burrill Ave.
FY 03 TOTAL (In 1000's)					\$28	\$139	\$111	

There were no projects identified by the University of Illinois in Fiscal Years 2002 and 2004

"Local Cost" is the cost attributed to the local agency only; "Total Funding" is the cost attributed to the sum of all agencies' contributions.
 "Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Local Projects FY 02-04: CHAMPAIGN COUNTY								
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	LOCAL COST (in 1,000's)	TOTAL FUNDING (in 1,000's)	FEDERAL (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END					
CC-02-01	Olympian Drive	Market	Apollo	MFT/local	\$2,700.00	\$7,449.00		Design, Construction, R.O.W.
CC-02-02	Curtis Road location study	Duncan Rd	First St	local	\$44.60	\$318.60	\$160.00	Phase I location study
CC-02-03	Lincoln Avenue	N of Wilbur	North end	local	\$215.00	\$1,195.00		Street improvement
CC-02-04	First Street road improvement	Curtis Road	Church St	local	\$325.00	\$1,283.00		2-3 lane concrete asphalt upgrade
CC-02-05	Staley Road	Old Church Rd	IL Rt 10	MFT	\$3,000.00	\$3,350.00		road improvement, traffic signalization
FY02 TOTAL (In 1000's)					\$6,284.60	\$13,595.60	\$160.00	
CC-04-01	North Cunningham	Anthony Drive		local	\$930.00	\$3,500.00		Street improvement
CC-04-02	Windsor Rd	Philo	High Cross	MFT	\$1,000.00	\$3,150.00	\$1,125.00	Street, intersection Improvement
FY04 TOTAL (In 1000's)					\$1,930.00	\$6,650.00	\$1,125.00	

There were no projects identified for Champaign County in the 2003 Fiscal Year

"Local Cost" is the cost attributed to the local agency only; Total Funding" is the cost attributed to the sum of all agencies' contributions.
 "Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Transit Projects FY 02-04: CHAMPAIGN-URBANA MASS TRANSIT DISTRICT					
ANNUAL ELEMENT (FY 02)	UNIT COST (in 1,000's)	TOTAL (in 1,000's)	FEDERAL (in 1,000's)	STATE (in 1,000's)	LOCAL (in 1,000's)
(10) 40' low-floor buses	\$267.00	\$2,670.00	Section 5307 Funds: \$2,136.00	\$534.00	\$0.00
(4) 40' low-floor buses	\$267.00	\$1,068.00	Section 5309 Funds: \$854.40	\$213.60	\$0.00
(3) 30' low-floor buses	\$246.00	\$738.00	Section 5307 Funds: \$590.40	\$147.60	\$0.00
Security System on 100 buses <i>Cameras, PCs, Software</i>	NA	\$940.00	\$752.00	\$188.00	\$0.00
Operating Funds (FY 02)	NA	\$0.00	\$0.00	\$0.00	\$0.00
FY02 TOTAL (In 1000's)	\$780	\$5,416	\$4,333	\$1,083	\$0
TWO-YEAR ELEMENT (FY 03-04)	UNIT COST (in 1,000's)	TOTAL (in 1,000's)	FEDERAL (in 1,000's)	STATE (in 1,000's)	LOCAL (in 1,000's)
(9) 40' low-floor buses	\$275.00	\$2,475.00	\$1,980.00	\$495.00	\$0.00
Maintenance Relocation	NA	\$4,000.00	\$0.00	\$3,200.00	\$800.00
Operations & Maintenance Renovation and Expansion	NA	\$5,000.00	\$0.00	\$4,000.00	\$1,000.00
Total Operating Funds (FY 03-04)	NA	\$0.00	\$0.00	\$0.00	\$0.00
FY03-04 TOTAL (In 1000's)	\$275	\$11,475	\$1,980	\$7,695	\$1,800

Illustrative Projects							
Lead Agency	Project Location	Project Description	Cost Estimates (in 1,000's)				TOTAL PROJECT COST
			Const.	R.O.W.	Eng/Design	Utility	
City of Champaign	Curtis Road-1/4 mile east of Mattis Avenue to Duncan Road	Design, Land Acquisition, Utility Relocation, Construction	\$6,065.00	\$624.00	\$1,237.00	\$120.00	\$8,046.00
Village of Savoy	Curtis Road-1/4 mile east of Mattis Avenue to First Street in Savoy	Construction, design engineering, right-of-way	\$6,735.00	\$428.50	\$1,347.00	\$0.00	\$8,510.50
City of Champaign/ Village of Savoy	CN/ICRR Bridge	Construction, design engineering, right-of-way	\$5,620.80	\$127.50	\$1,124.20	\$0.00	\$6,872.50
City of Champaign	Olympian Drive-Mattis Avenue to Rt 150	Design, Land Acquisition, Utility Relocation, Construction	\$3,600.00	\$400.00	\$900.00	\$100.00	\$5,000.00
University of Illinois	Wright St/Healey St intersection to mid-block on Sixth between Healey St and Green St	Bicycle Path Construction	TBD	TBD	TBD	TBD	TBD
University of Illinois	First Street/St. Mary's Road intersection to First Street/ Peabody Drive intersection	Bicycle Path Construction	TBD	TBD	TBD	TBD	TBD

Illustrative Projects are projects which could be included in our TIP, but are not because they currently have no identified reasonable source of funding.

Private Sector Transportation Improvement Program FY 02				
Organization	TOTAL (In 1000's)	Federal	State	Local
Provena Behavioral Health (1) 6 passenger minivan with ramp	\$42.00	\$33.60	\$8.40	\$0.00
Developmental Services Center (1) 22 passenger bus (2) 10 passenger raised-roof vans	\$179.00	\$143.00	\$35.80	\$0.00
TOTAL	\$221	\$177	\$44	\$0