

Transportation Improvement Program

Fiscal Years 2004-2006



June 2003

Prepared For:

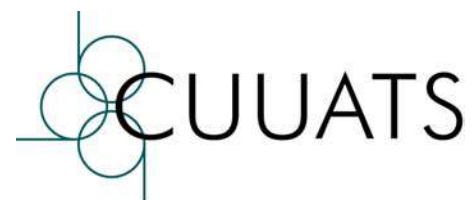
Champaign Urbana Urbanized Area Transportation Study, a program of
The Champaign County Regional Planning Commission

In Cooperation With:

Illinois Department of Transportation (IDOT)
Federal Highway Administration (FHWA)
Federal Transit Administration (FTA)

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CHAMPAIGN-URBANA URBANIZED AREA TRANSPORTATION STUDY

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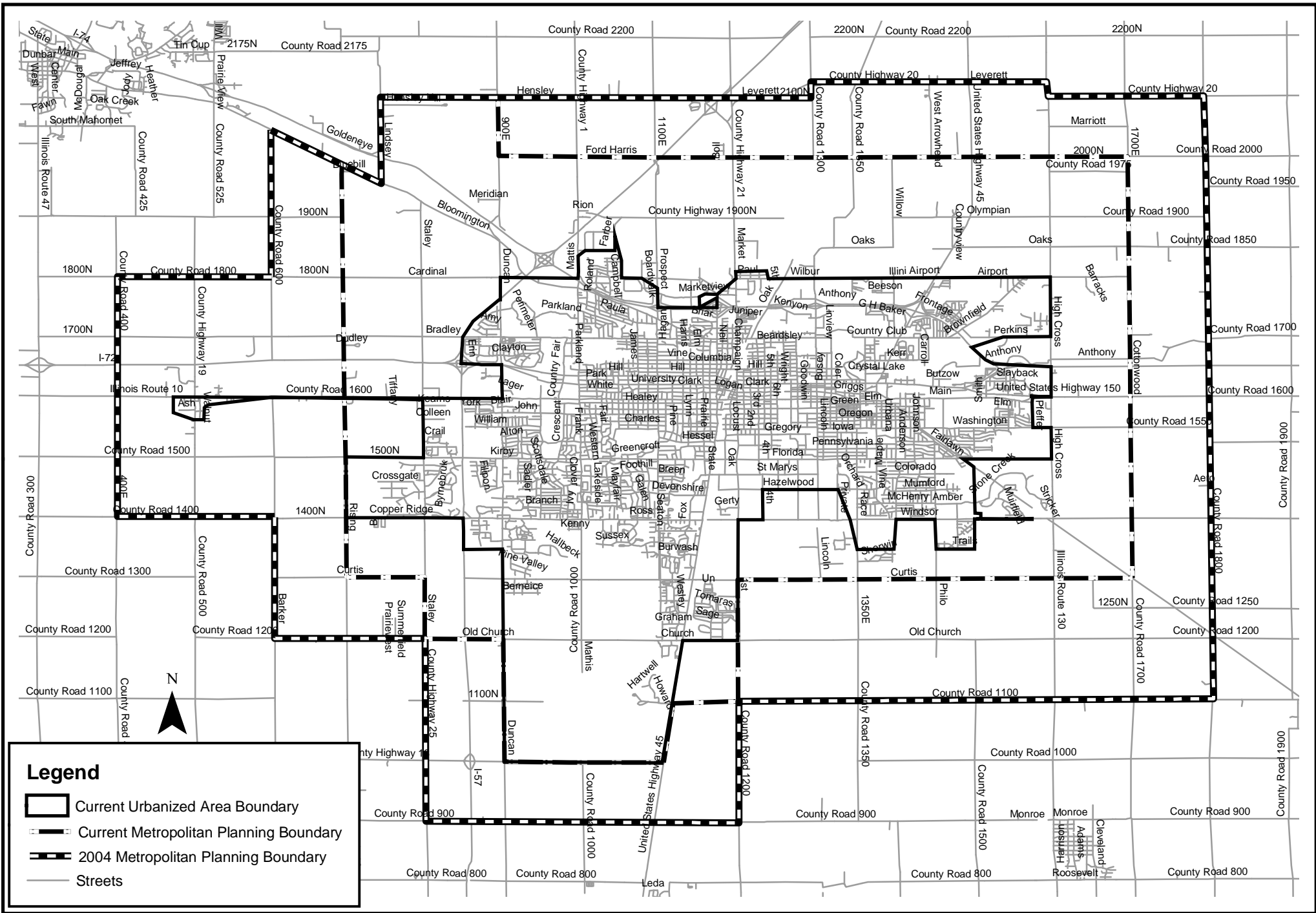
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Current and Future Metropolitan Area Boundaries and 2000 Urbanized Area Boundary



Transportation Improvement Program FY 2004-2006

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INTRODUCTION

The FY 2004-2006 Transportation Improvement Program (TIP) is a product of the on-going transportation planning process for the Champaign Urbana Urbanized Area Transportation Study (CUUATS). It was prepared by CUUATS staff, under the direction of the CUUATS Technical Committee, for the CUUATS Policy Committee. The TIP is based on existing area wide transportation plans, previous Transportation Improvement Programs, Transportation System Management studies and the current construction plans of the implementing agencies.

The purpose of the TIP is to document proposed projects for a three-year fiscal period so that project funding can be secured. Any local project that solicits federal or state monies must be in the TIP in order to be considered for such funding.

Projects included in this TIP are proposed for implementation in one or more of the following jurisdictions: City of Champaign, City of Urbana, Village of Savoy, the University of Illinois, the State of Illinois, Champaign County, or the Champaign-Urbana Mass Transit District. Projects are subject to the financial abilities of federal, state, and/or local agencies' funding sources. When approved by the CUUATS Policy Committee and endorsed by the Champaign County Regional Planning Commission (the designated Metropolitan Planning Organization for the Champaign-Urbana area), these bodies certify that the requirements of 23 CFR, Section 450.308 are met.

The existing transportation system within the Champaign-Urbana Urbanized Area Transportation Study planning boundaries is being adequately operated and maintained with the revenue sources that are provided through federal, state, and local jurisdictions. The FY 2004-2006 Transportation Improvement Program is financially constrained, meaning that all funding estimates are based on anticipated state, federal, and local budget constraints.

PROJECT CATEGORIES AND PRIORITIZATION OF PROJECTS

The FY 2004-2006 TIP has been developed to meet the guidelines of the Federal Highway Administration and the Federal Transit Administration under the Transportation Equity Act for the 21st Century (TEA-21). As specified in those guidelines, projects from the following categories are included:

- Interstate - This category includes improvements to the Interstate Highway System, which are funded through Interstate 4R funds for reconstruction, rehabilitation, resurfacing and restoration.
- Operating and Capital Assistance Projects - This category consists of transit projects funded through Sections 3, 5 and 9 of the Urban Mass

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Transportation Act of 1964. All transit projects in the Champaign-Urbana-Savoy area are included in this category.

- Major or Area Service Highway Extensions - This category consists of those street projects within the urbanized area that are extensions of major rural roads into the urbanized area. Federal-aid Surface Transportation Program Rural [STP(R)] funds are used for projects in this category.
- Urban Systems Projects - This category includes improvements to collector and arterial streets that are Federal-aid Highways. Federal-Aid Surface Transportation Program (STP) funds are used for projects in this category.

The continuing, comprehensive and cooperative ("3C") transportation planning process required by federal regulations requires inclusion in the TIP of those projects that will receive federal-aid funding from one or more of the federal transportation programs. These programs include: Interstate, Federal-Aid Surface Transportation Program Rural and Urban funds, Highway Bridge Replacement and Rehabilitation, Federal-Aid Hazard Elimination Safety, and Federal Transit Administration. IDOT and local projects that are not regionally significant in nature, such as small resurfacing projects or minor railroad crossing improvements, may not be individually identified in the TIP even though the projects receive federal-aid funding. Many times the smaller projects are grouped together in similar categories (i.e. resurfacing).

The costs shown in this document are estimates of expected costs based on current information available about the projects. Costs shown for some projects are rough estimates, which will be refined after preliminary engineering work has been completed. Any significant changes to the cost of a project need to be reported to the CUUATS Technical and Policy Committees.

This document sets priorities in two ways. First, the report differentiates between projects to be constructed or receive funding in the first fiscal year (FY 2004 Annual Element) and those to be constructed during the following two fiscal years (FY 2005-2006). The amount of time required for preliminary engineering and right-of-way acquisition, the availability of funds, and community needs will determine whether a project will be in the Annual Element or the latter portion.

Preliminary activities on some projects have been underway for some time. However, construction has not begun because these preliminary activities may not yet have been completed. Unforeseen difficulties in these activities could delay a project for a year or more. Thus a project may be included in the Annual Element for two years or more.

The second prioritization method involves how STP(U) Local funds are allocated within each of the three fiscal years in the TIP. STP(U) Local project prioritization is determined by the Project Priority Review (PPR) Guidelines created by CUUATS and approved by both the CUUATS Technical and Policy Committees in 2001. Specifically, the PPR Guidelines require that every project receiving STP(U) Local funding meets the following three requirements:

- Consistency with the Long Range Transportation Plan, local plans, and the seven TEA-21 mandated factors
- Financial constraint
- Project specific eligibility and justification

Local agencies seeking STP(U) Local funding are required to submit an application to CUUATS for each project. Submitted projects are then allocated point values based on PPR assessment factors such as safety, regional significance, and traffic volume levels. Projects are finally categorized into high, medium, and low priority levels. This method does not preclude the movement of a project into a higher priority level due to the immediate need for a project or moving a project forward or backward due to unforeseen funding issues.

Projects are prioritized at minimum on an annual basis to reflect changing needs and circumstances.

TIP ANNUAL ELEMENT

In accordance with 23 CFR 450.220(c), the Metropolitan Planning section of the Federal Register of October 28, 1993, the participating members of the Champaign-Urbana Urbanized Area Transportation Study agree that the State may propose federal-aid projects funded from the Highway Safety Improvement Program. They also may propose projects funded with IR, NHS, STP(R), STP(U), HES and HBRRP monies, to be included in the statewide program of projects with these projects being drawn from the annual element of the TIP.

All federally funded projects that significantly alter the functional capacity or capability of a facility will be included in the TIP Annual Element.

All STP projects, regardless of work type, will be included in the TIP Annual Element. Some projects of similar work types will continue to be combined in the TIP Annual Element as categories of improvements such as engineering, intermittent resurfacing, etc.

The Illinois Department of Transportation will continue to provide the Champaign-Urbana Urbanized Area Transportation Study with the Department's entire annual and multi-year highway program regardless of funding source and work type.

The Illinois Department of Transportation will notify the Champaign-Urbana Urbanized Area Transportation Study of all projects proposed for State letting regardless of funding source and work type, including projects not shown in the TIP Annual Element.

The Champaign-Urbana-Savoy area TIP will be utilized to develop the State's STIP. Highway and transit projects eligible for grouping will be summarized by

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year, fund source, and type of work. The Champaign-Urbana-Savoy area TIP will be incorporated by reference to the STIP. The STIP will be submitted for FHWA and FTA approval with appropriate documentation of public involvement.

TIP SELECTION PROCESS

In accordance with TEA-21 regulations, the three-year TIP is financially constrained. In other words, all projects in the first year element have verified funding sources and the projects in the second and third year elements have reasonably available funding sources. Project implementation priority is given to the first year of the TIP. However, special circumstances may arise necessitating movement of a second or third year project forward to the first year. When this occurs, such a move will take place with no further action required of the Technical or Policy Committees. The Technical and Policy Committees, however, should approve any project subject to amendment. MPO Staff at the next regularly scheduled committee meetings will advise the Technical and Policy Committees of the project advancement.

The Champaign-Urbana Urbanized Area Transportation Study receives an allocation of funds each year through formulas determined by the FHWA, FTA, and the Illinois Department of Transportation, administered by the Illinois Department of Transportation. The Surface Transportation Program (STP) funds are the most significant funds for the Champaign-Urbana urbanized area. Agreement among all jurisdictions through action of the Policy Committee determines the best use of these funds.

The implementing agency may elect to change their project fund type via notification to the Policy Committee through the MPO, which also will not require any additional public hearings.

PUBLIC INVOLVEMENT EFFORTS

Since its inception in 1964, CUUATS has been actively committed to involving the public in its planning process. Whenever a regular meeting, public hearing, or informational meeting is held, consideration is given to all comments or suggestions. In some instances, responses to resident input are prepared in writing and distributed to interested parties. For major transportation system developments that require formal Environmental Assessment (EA), or Environmental Impact Statement (EIS), comments received by the public at a public hearing or by letter are responded to directly in the final report. Past examples of incorporating citizen comments into final reports include the Campus Area Transportation Study (CATS), the Natureways, Bikeways, and Trails (NBT) Plan, and the Olympian Drive West Scoping Study.

CUUATS takes an active role in identifying public participants. Staff presently maintains an extensive mailing list, which includes active members of CUUATS committees and persons who have requested to be notified of meetings and events.

The public is informed about CUUATS public meetings via announcements that are sent out to all individuals on the mailing list at least one (1) week before the scheduled event. Paid announcements for all CUUATS meetings are placed in the *News Gazette* (the only daily circulation newspaper in Champaign-Urbana). Meeting announcements are also published on the CUUATS website, www.ccrpc.org/CUUATS/index.html.

The public is encouraged to participate at all CUUATS meetings. To facilitate public involvement in the development of a document or project, copies of all documents discussed at the CUUATS meetings are made available for public inspection at CCRPC offices prior to each meeting and are given to individuals when requested. News releases are distributed periodically to announce the availability of a CUUATS report or to provide background on planning activities. Final copies of all CUUATS documents are made available to the public through the libraries, the CUUATS website, and the CCRPC office.

In addition to the formal public involvement process mentioned above, CUUATS relies on many informal techniques. This is especially important when considering that area residents often bring transportation planning issues and problems to the attention of their elected officials. For these reasons, CUUATS staff members often attend meetings of other governmental agencies. Informal public participation occurs when an interested citizen contacts the CUUATS office to discuss an issue in which they are interested, or when a citizen or business requests transportation or planning data.

In developing the FY 2004-2006 TIP, CUUATS staff complied with the guidelines set forth in the Champaign-Urbana Urbanized Area Transportation Study *Public Involvement Policy Document*, adopted in 2001.

STP U (LOCAL) ALLOCATION IN AVAILABLE FISCAL YEAR

It is anticipated that funding will be available for all projects presented in the FY 2004-2006 TIP. The programming of STP-U Local projects in the Champaign-Urbana Urbanized Area is a function of program development, project prioritization, and available financial resources.

In the Champaign-Urbana Urbanized area the programming of STP-Local funds for projects is based on the average annual urbanized area apportionment projected for the Champaign-Urbana urbanized area. The Illinois Department of Transportation has determined that the Champaign-Urbana urbanized area will receive \$756,978 (assuming full utility of the estimated apportionment), with the balance of the urbanized area apportionment (determined by the FHWA), being

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investigated in the urbanized area by the District 5 office of IDOT, in consultation and cooperation with the CUUATS Policy Committee. Please refer to Table 13, STP U (Local) Allocation in Available Fiscal Year for more information.

Financial Capacity Chart (in 1,000's)	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08
Projected amount of STP funds available for local projects	757.0	757.0	757.0	757.0	757.0	757.0
Projected utilization of STP funds for FY 2004-2006	3436.3	0.0	0.0	1500.0	0.0	2125.0
Approximate balance	-210.0	547.0	1303.9	560.9	1317.9	-50.1

HIGHWAY PORTION

FY 2004-2006 available Federal funding: the estimate of revenues for all projects is reasonable with respect to such funds anticipated to be available for the listed projects during the programmed TIP period.

FY 2004 Available Federal Funding	FY 2004 Programmed Funding (in 1,000's)
Federal Enhancement	\$278.4
Interstate Maintenance	\$7,588.8
NHS	\$336.0
STP-HES-State	\$788.6
STP	\$1,184.8
STP-RR-S	\$180.0
Estimated Total Available	\$10,356.6

FY 2005 Available Federal Funding	FY 2005 Programmed Funding (in 1,000's)
STP-RR-S	\$180.0
Estimated Total Available	\$180.0

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FY 2006 Available Federal Funding	FY 2006 Programmed Funding (in 1,000's)
STR BRRP	\$1,072.0
STP-U	\$268.0
STP-RR-S	\$180.0
Estimated Total Available	<b style="text-align: right;">\$1,520.0

TTRANSIT PORTION

The transit portion of the TIP is based on the Champaign-Urbana Mass Transit District's (CUMTD) continuing efforts to provide modern, efficient, and effective transportation services, modes and facilities. The services are designed to serve myriad public transportation activities. The District's on-going planning process evaluates and updates both short and long-range mobility needs, and then develops and implements effective solutions.

The District has implemented and refined several development proposals. These include shelters, one-half fare cab program, no-cost fixed route bus service for disabled persons and senior citizens, and 100% community fixed route accessible wheelchair service.

In the development of the Final FY 2004-2006 Transportation Improvement Program, forecasts for Section 5309 Discretionary Funds and Section 5307 Funds have been incorporated. These forecasts are based upon previous funding levels that have been received by the Champaign-Urbana Mass Transit District. These forecasts will be utilized as a good faith effort to keep the TIP fiscally constrained.

All transit projects in the TIP are subject to the CUUATS public involvement policy.

BBIKEWAY AND PEDESTRIAN PORTION

The *C-U in 2030* Plan includes the goal of providing "a system that can safely and conveniently accommodate a variety of transportation modes". Under this general goal, two objectives pertain specifically to bikeways:

- Incorporate plans for needed bikeway and pedestrian walkways in the design of streets and highways; and,
- Minimize pedestrian-vehicular conflict and conflicts between the vehicles of different transportation modes.

AIR QUALITY CONSIDERATIONS

In FY 80, the United States Environmental Protection Agency lowered the maximum standard for photochemical oxidants (ozone). According to the EPA's online Greenbook (<http://www.epa.gov/oar/oaqps/greenbk/anay.html>), as of February 6, 2003, Champaign County continues to be an attainment area, which means that air quality is within acceptable parameters for common air pollutants.

Transportation officials in the Champaign-Urbana-Savoy area feel that a relationship between transportation and air quality still exists. While air quality is not the highest-ranking determinant in selecting highway or transit projects for implementation, it still receives consideration during project planning and implementation procedures.

It should be noted that most highway and transit projects considered in the Champaign-Urbana area are designed to improve the area's overall air quality.

FEDERAL OBLIGATED PROJECTS: FY 2001

Federal regulation requires that the TIP provide reference to projects from the previous fiscal year that have federal funding obligated to them.

As per section 1203.h.7.B of TEA-21, the following table summarizes those projects from FY 2001 that have obligated federal funding:

Project Location	Project Description	Total Cost (in 1,000's)	Federal Funds Obligated (in 1,000's)
Mattis Ave at NS RR, Champaign	renew crossing surface	\$108.0	\$97.2
Guardian Drive to IL 130, Urbana	roadway redesign and construction	\$3,652.7	\$2,848.8
Olympian Drive from Mattis Ave to Apollo Drive extended, Champaign	new arterial street	\$6,562.9	\$3,235.7
Main St, University Ave and Chester St, Champaign	beautification, lighting, bicycle lockers	\$269.2	\$201.1
Total (in 1,000's)		\$10,592.8	\$6,382.8

REPORT FORMAT

Local projects may be identified by the CUUATS numbering system. This system lists the primary funding source, the anticipated year of construction, and a second number referencing the project within this report (XX-YR-##). Locally funded projects begin with the following initials:

City of Champaign	-	CH
City of Urbana	-	UR
Village of Savoy	-	SA
University of Illinois	-	UI
Champaign County	-	CC

Table 1 describes all highway projects receiving Federal or State funding for the 2004 Fiscal Year. A state number identifies each project. It is expected that these projects will be bid during the FY 04 fiscal year; however, implementation of any project is dependent upon the availability of funds. Table 1 provides a funding breakdown for each of these projects. Tables 2 and 3 detail proposed Federal and State allocations for FY 05-06.

Tables 4 through 10 describe locally funded road projects that may or may not receive federal or state funding. These projects are included in the Capital Improvement Programs for each member jurisdiction. These tables also provide local projects for the multi-year (FY 05-06) element.

Table 11 reflects the C-U MTD transportation improvement program for FY 04-06. Table 12 lists illustrative projects, which are examples of projects that local agencies would like to see implemented, but do not yet have a funding source. Table 13 details past, present and proposed STP projects. Table 14 shows the annual transportation element for the private sector.

List of Acronyms	
BRRP	Bridge Replacement and Rehabilitation Fund
CATS	Campus Area Transportation Study
CDBG	Community Development Block Grant
CFR	Code of Federal Regulations
CIF	Capital Improvements Fund
CIRF	Capital Improvements and Replacement Fund
DEV	Private Developer's Contribution
EA	Environmental Assessment
EIS	Environmental Impact Statement
FAB	Food and Beverage Fund
FY	Fiscal Year
HES	Hazard Elimination Safety Fund
ICC	Illinois Commerce Commission
Int. Main.	Interstate Maintenance Fund
MFT	Motor Fuel Tax Fund
MVPS	Motor Vehicle Parking System
NBT	Natureways, Bikeways, & Trails
NHS	National Highway System
N174F	North I-74 Development Fund
OT	Other
PPR	Project Priority Review
ROW	Right-of-Way
RR	Railroad
SBT	Sewer Benefit Tax
STIP	State Transportation Improvement Program
STP R (local or state)	Surface Transportation Program - Rural
STP U (local or state)	Surface Transportation Program - Urban

TBD	To Be Determined
TEA-21	Transportation Equity Act for the 21 st Century
TIF	Tax Increment Finance
TIP	Transportation Improvement Program
URF	Urban Renewal Fund
Agencies	
CH	City of Champaign
CC	Champaign County
CCRPC	Champaign County Regional Planning Commission
CUUATS	Champaign-Urbana Urbanized Area Transportation Study
C-U MTD	Champaign-Urbana Mass Transit District
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
IDOT	Illinois Department of Transportation
MPO	Metropolitan Planning Organization
SA	Village of Savoy
UI	University of Illinois
UR	City of Urbana

State of Illinois Highway Improvement Program Annual Element FY 04													
State ID No.	Project Location	Length in Miles	Project Description	Cost Estimates (in 1,000's)				TOTAL PROJECT COST	Funding Sources (in 1,000's)			Type of Funds	Source of Local Match
				Const.	R.O.W.	Eng/Design	Utility		Federal	State	Local		
99-352-BT	Goodwin Ave Bicycle Path in Urbana JURISDICTION: CITY OF URBANA	0.5	Construct bicycle path: Goodwin Ave-Springfield to Bradley; Clark St-Mathews to Goodwin	\$220.00	\$100.00	\$38.00	\$28.00	\$386.00	\$278.40	\$0.00	\$107.60	Federal Enhancement, Local Match	City of Urbana
A135	FAI 57 from .4 mi S of Sadorus Rd to 1.0 mi S of FAI 74 in Champaign	12.15	Resurfacing, Underdrains, Roadside Safety, BSMART	\$8,432.00	\$0.00	\$0.00	\$0.00	\$8,432.00	\$7,588.80	\$843.20	\$0.00	Int. Maint.	State
O039	US 150/45 at Goodwin Ave in Urbana		Turning Lanes Signal Modernization	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$200.00	\$100.00	State CIF	City of Urbana U of I
L010	US 150/45 from Prairie St to Wright St & Springfield Ave to University Ave	1.04	Resurfacing (maintenance)	\$420.00	\$0.00	\$0.00	\$0.00	\$420.00	\$336.00	\$84.00	\$0.00	NHS	State
O013	Prospect Ave from Marketview St to Bloomington Rd in Champaign		Turning Lanes, Modernize Traffic Signals & Median Removal	\$900.00	\$70.00	\$0.00	\$0.00	\$970.00	\$788.60	\$181.40	\$0.00	STP-HES-State STP-U	State
E038	IL 130 from US 150 to Madison St in Philo	7.42	Resurfacing (maintenance)	\$1,481.00	\$0.00	\$0.00	\$0.00	\$1,481.00	\$1,184.80	\$296.20	\$0.00	STP	State
	Various Routes		Railroad Crossing Maintenance	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$180.00	\$20.00	\$0.00	STP-RR-S	State
FY 04 TOTAL (In 1,000's)				\$11,953	\$170	\$38	\$28	\$12,189	\$10,357	\$1,625	\$208		

State of Illinois Highway Improvement Program													
Annual Element FY 05													
State ID No.	Project Location	Length in Miles	Project Description	Cost Estimates (in 1,000's)				TOTAL PROJECT COST	Funding Sources (in 1,000's)			Type of Funds	Source of Local Match
				Const.	R.O.W.	Eng/Design	Utility		Federal	State	Local		
A142	I-57 at Curtis Road SW of Champaign		Land Acquisition for new interchange	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	State Only	
	Various Routes		Railroad Crossing Maintenance	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$180.00	\$20.00	\$0.00	STP-RR-S	State
FY 05 TOTAL (In 1,000's)				\$200	\$300	\$0	\$0	\$500	\$180	\$320	\$0		

State of Illinois Highway Improvement Program													
Annual Element FY 06													
State ID No.	Project Location	Length in Miles	Project Description	Cost Estimates (in 1,000's)				TOTAL PROJECT COST	Funding Sources (in 1,000's)			Type of Funds	Source of Local Match
				Const.	R.O.W.	Eng/Design	Utility		Federal	State	Local		
H535	FAI 57 under Windsor Rd		Bridge Widening	\$1,340.00	\$10.00	\$0.00	\$50.00	\$1,400.00	\$1,072.00	\$328.00	\$0.00	STR BRRP State	State
O105	US 45/US 150/ Neil from Springfield Ave to Kirby Ave in Champaign	1.02	Resurfacing (maintenance)	\$335.00	\$0.00	\$0.00	\$0.00	\$335.00	\$268.00	\$67.00	\$0.00	STP-U	State
L008	US 45 Kirby Ave to Curtis Rd in Savoy	2.02	Surface Maintenance	\$635.00	\$0.00	\$0.00	\$0.00	\$635.00	\$0.00	\$635.00	\$0.00	State Only	
A142	I-57 at Curtis Road SW of Champaign		Utilities for new interchange	\$0.00	\$0.00	\$0.00	\$415.00	\$415.00	\$0.00	\$415.00	\$0.00	State Only	
	Various Routes		Railroad Crossing Maintenance	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$180.00	\$20.00	\$0.00	STP-RR-S	State
FY 06 TOTAL (In 1,000's)				\$2,510	\$10	\$0	\$465	\$2,985	\$1,520	\$1,465	\$0		

Local Projects FY 04: City of Champaign											
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Names of Other Participating Agencies	Agency Cost (in 1,000's)	Other Agencies Cost Share (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END								
CH-04-01	Annual Parking Lot Rehab	Various	Locations	MVPS		\$30.90				\$30.90	Parking Lot Rehab
CH-04-02	Parkette Reconstruction	Various	Locations	MVPS		\$62.70				\$62.70	Parking Lot Rehab
CH-04-03	Parking Lot U			MVPS		\$201.80				\$201.80	Parking Lot Rehab
CH-04-04	Parking Lot C			MVPS		\$163.60				\$163.60	Parking Lot Rehab
CH-04-05	Parking Lot N			MVPS		\$6.00				\$6.00	Parking Lot Rehab
CH-04-06	Parking Lot V			MVPS		\$411.50				\$411.50	Parking Lot Rehab
CH-04-07	Parking Lot M			MVPS		\$6.00				\$6.00	Parking Lot Rehab
CH-04-08	Parking Lot W			MVPS		\$227.50				\$227.50	Parking Lot Rehab
CH-04-09	Parking Meter Replacement	Various	Locations	MVPS		\$128.10				\$128.10	New Parking Meters
CH-04-10	Mattis Ave Street Lights	University	Bloomington	MFT		\$3.00				\$3.00	New Street Lights
CH-04-11	Olympian Drive	Mattis	Apollo	MFT		\$61.70				\$61.70	Upgraded and New Arterial Street
CH-04-12	PCC Patching 2004	Various	Locations	MFT		\$27.30				\$27.30	Concrete Street Improvements
CH-04-13	PCC Patching 2003	Various	Locations	MFT		\$469.70				\$469.70	Concrete Street Improvements
CH-04-14	AC Overlay 2004	Various	Locations	MFT		\$37.50				\$37.50	Bituminous Street Improvements
CH-04-15	AC Overlay 2003	Various	Locations	MFT		\$697.30				\$697.30	Bituminous Street Improvements
CH-04-16	Local St Rehab 2003	Various	Locations	MFT		\$0.60				\$0.60	Local Street Improvements
CH-04-17	Local St Rehab 2004	Various	Locations	MFT		\$312.80				\$312.80	Local Street Improvements
CH-04-18	Bridge Replacement	Crescent	Phinney	MFT		\$102.40				\$102.40	New Superstructure
CH-04-19	Curtis Rd Location Study	Staley	First	CIF		\$14.50				\$14.50	Corridor Location Study
CH-04-20	St. Pavement System Plan	City	Wide	CIF		\$114.10				\$114.10	Pavement Condition Inspections/Pvmt Mgmt.

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Local Projects FY 04: City of Champaign											
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Names of Other Participating Agencies	Agency Cost (in 1,000's)	Other Agencies Cost Share (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END								
CH-04-21	Street Light Rehab	Area	4A	CIF		\$38.30				\$38.30	New Street Light System
CH-04-22	IDOT-City Traffic Signal Upgrades	Various	Locations	CIF		\$30.10				\$30.10	Geometric Improvements and Traffic Signal Hardware Upgrades
CH-04-23	Annual Sign & Striping	Various	Locations	CIF		\$56.90				\$56.90	Street Signs and Pavement Markings
CH-04-24	Annual Slurry Seal	Various	Locations	CIF		\$222.20				\$222.20	Surface Treatment
CH-04-25	Olympian Drive	Apollo	Lincoln	CIF		\$1.30				\$1.30	Upgraded and New Arterial Street
CH-04-26	Annual Alley Maintenance	Various	Locations	CIF		\$86.00				\$86.00	Alley Maintenance
CH-04-27	Duncan Road	Windsor	1/4 M South	CIF		\$665.50				\$665.50	Upgraded and New Arterial Street
CH-04-28	Duncan Road	Bradley	I72	CIF		\$1.80				\$1.80	Upgraded and New Arterial Street
CH-04-29	Bridge Maintenance 2003	Various	Locations	CIF		\$88.60				\$88.60	Bridge Maintenance
CH-04-30	Annual Brick Surface Rehab	Various	Locations	CIF		\$248.20				\$248.20	Brick Street Repairs
CH-04-31	Windsor & First Intersection			CIF	IDOT	\$512.10		\$75.00		\$587.10	Geometric Improvements and Traffic Signal Hardware Upgrades
CH-04-32	Neighborhood Infrastructure Repair	Various	Locations	CIF		\$100.00				\$100.00	Infrastructure Repair
CH-04-33	Annual Bridge Maintenance	Various	Locations	CIF		\$14.10				\$14.10	Bridge Maintenance
CH-04-34	Long Range Transportation Plan			CIF		\$113.30				\$113.30	Transportation Study
CH-04-35	Annual Traffic Management	Various	Locations	CIF		\$20.10				\$20.10	Traffic Calming Projects
CH-04-36	Corridor/Entryway Beautification	Various	Locations	CIF		\$3.40				\$3.40	Beautification Improvements
CH-04-37	Campus Area Transportation Study			CIF		\$38.30				\$38.30	Traffic Study in Campus Area
CH-04-38	Subdivision Sidewalk Assessment	Various	Locations	CIF		\$49.90				\$49.90	Tax Assessments for new sidewalks
CH-04-39	Prospect Avenue	Green	Springfield	CIF		\$0.90				\$0.90	Upgraded Arterial Street
CH-04-40	Duncan Road	Springfield	I72	CIF		\$870.50				\$870.50	Upgraded and New Arterial Street

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Local Projects FY 04: City of Champaign											
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Names of Other Participating Agencies	Agency Cost (in 1,000's)	Other Agencies Cost Share (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END								
CH-04-41	Neighborhood Streetlight Program	Various	Locations	CIF		\$5.00				\$5.00	Streetlight Improvements
CH-04-42	Staley Road	Springfield	Curtis	CIF	County	\$361.72	\$5,003.28			\$5,365.00	Upgraded Arterial Street
CH-04-43	Curtis Road	Duncan	Wynstone	CIF	County	\$343.00	\$331.50			\$674.50	Upgraded and New Arterial Street
CH-04-44	Sidewalk Gap	Various	Locations	CIF		\$50.30				\$50.30	Connecting gaps in sidewalks
CH-04-45	North I74 Street Lights	Various	Locations	NI74F		\$94.30				\$94.30	New Street Lights
CH-04-46	Prospect Avenue	Meijer	Olympian	NI74F	County	\$190.00	\$165.00			\$355.00	Upgraded Arterial Street
CH-04-47	Neil Street Extension	Towncenter	Interstate	NI74F		\$0.50				\$0.50	New Arterial Street
CH-04-48	Mattis Avenue	Anthony	Olympian	NI74F		\$1.70				\$1.70	Upgraded Arterial Street
CH-04-49	North I74 Transportation Update			NI74F		\$55.80				\$55.80	Transportation Study
CH-04-50	Traffic Signal (new)	Neil	Towncenter	NI74F		\$359.80				\$359.80	New Traffic Signal
CH-04-51	Neighborhood Infrastructure Repair	Various	Locations	URF		\$157.30				\$157.30	Infrastructure Repair
CH-04-52	Uptown On Columbia	Various	Locations	URF		\$51.20				\$51.20	Streetscape Improvements
CH-04-53	Neil-Main Intersection			TIF		\$6.50				\$6.50	Geometric Improvements and Traffic Signal Hardware Upgrades
CH-04-54	Neil-Main Intersection Project			TIF		\$741.20				\$741.20	Geometric Improvements and Traffic Signal Hardware Upgrades
CH-04-55	Campustown Infrastructure & Streetscape	Green	Sixth	FAB		\$662.90				\$662.90	Upgraded and New Arterial Street
FY04 TOTAL (In 1000's)						\$9,322	\$5,500	\$75	\$0	\$14,897	

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Local Projects FY 05-06: City of Champaign											
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Names of Other Participating Agencies	Agency Cost (in 1,000's)	Other Agencies Cost Share (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END								
CH-05-01	Annual Parking Lot Rehab	Various	Locations	MVPS		\$35.70				\$35.70	Parking Lot Rehab
CH-05-02	Parkette Reconstruction	Various	Locations	MVPS		\$99.00				\$99.00	Parking Lot Rehab
Ch-05-03	Parking Lot N			MVPS		\$26.50				\$26.50	Parking Lot Rehab
CH-05-04	Parking Lot V			MVPS		\$76.50				\$76.50	Parking Lot Rehab
CH-05-05	Parking Lot M			MVPS		\$44.00				\$44.00	Parking Lot Rehab
CH-05-06	Mattis Avenue Street Lights	University	Bloomington	MFT		\$9.20				\$9.20	New Street Lights
CH-05-07	PCC Patch 2004	Various	Locations	MFT		\$530.30				\$530.30	Concrete Street Repairs
CH-05-08	AC Overlay 2004	Various	Locations	MFT		\$752.60				\$752.60	Bituminous Street Repairs
CH-05-09	Local Street Rehab 2004	Various	Locations	MFT		\$308.30				\$308.30	Local Street Improvements
CH-05-10	Traffic Signal Upgrade	Various	Locations	MFT		\$15.10				\$15.10	Geometric Improvements and Traffic Signal Hardware Upgrades
CH-05-11	Bridge Replacement	Crescent	Phinney	MFT		\$353.60				\$353.60	New Superstructure
CH-05-12	AC Overlay 2005	Various	Locations	MFT		\$39.60				\$39.60	Bituminous Street Repairs
CH-05-13	PCC Patch 2005	Various	Locations	MFT		\$36.50				\$36.50	Concrete Street Repairs
CH-05-14	Curtis Road Location Study	Staley	First	CIF		\$4.40				\$4.40	Location Study
CH-05-15	Street Pavement System Plan	Various	Locations	CIF		\$103.20				\$103.20	Pavement Condition Inspections/ Pvmt Mgmt
CH-05-16	IDOT-City Traffic Signal Upgrades	Various	Locations	CIF		\$30.00				\$30.00	Geometric Improvements and Traffic Signal Hardware Upgrades
CH-05-17	Annual Sign & Striping	Various	Locations	CIF		\$59.70				\$59.70	Street Signs and Pavement Markings
CH-05-18	Annual Slurry Seal	Various	Locations	CIF		\$223.30				\$223.30	Surface Treatment
CH-05-19	Annual Alley Maintenance	Various	Locations	CIF		\$57.10				\$57.10	Alley Improvements
CH-05-20	Annual Brick Surface	Various	Locations	CIF		\$224.00				\$224.00	Brick Street Improvements

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Local Projects FY 05-06: City of Champaign											
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Names of Other Participating Agencies	Agency Cost (in 1,000's)	Other Agencies Cost Share (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END								
CH-05-21	Windsor & First Intersection			CIF	UI, Township	\$4.40	\$231.60			\$236.00	Geometric Improvements and Traffic Signal Hardware Upgrades
CH-05-22	Neighborhood Infrastructure Repair	Various	Locations	CIF		\$100.00				\$100.00	Infrastructure Improvements
CH-05-23	Annual Bridge Maintenance	Various	Locations	CIF		\$112.70				\$112.70	Bridge Maintenance
CH-05-24	Corridor / Entryway Beautification	Various	Locations	CIF		\$25.00				\$25.00	Beautification Improvements
CH-05-25	Subdivision Sidewalk Assessment	Various	Locations	CIF		\$50.00				\$50.00	Tax Assessments for new sidewalks
CH-05-26	Neighborhood Street Light Program	Various	Locations	CIF		\$5.00				\$5.00	New Street Lights
CH-05-27	Curtis Road	Duncan	Wynstone	CIF	County	\$80.00	\$75.00			\$155.00	Upgraded and New Arterial Street
CH-05-28	Sidewalk Gap	Various	Locations	CIF		\$26.90				\$26.90	Connecting Gaps in Sidewalks
CH-05-29	Curtis Road (Row, Utilities)	Duncan	Wynstone	CIF	County	\$375.00	\$375.00			\$750.00	Upgraded and New Arterial Street
CH-05-30	Prospect Ave	Meijer	Olympian	NI74F	County	\$115.00	\$90.00			\$205.00	Upgraded and New Arterial Street
CH-05-31	Neil Street Extension	Towncenter	Interstate	NI74F		\$151.00				\$151.00	Upgraded and New Arterial Street
CH-05-32	NI74 Transportation Plan Update			NI74F		\$5.00				\$5.00	Transportation Plan Update
CH-05-33	Traffic Signal Upgrade	Neil	Towncenter	NI74F		\$6.00				\$6.00	New Traffic Signal
CH-05-34	Neighborhood Infrastructure Repair	Various	Locations	URF		\$131.20				\$131.20	Infrastructure Improvements
CH-05-35	Neil & Main Intersection	Neil	Main	TIF		\$1.10				\$1.10	Geometric Improvements and Traffic Signal Hardware Upgrades
FY05 TOTAL (In 1000's)						\$4,217	\$772	\$0	\$0	\$4,989	
CH-06-01	Annual Parking Lot Rehab	Various	Locations	MVPS		\$36.70				\$36.70	Parking Lot Rehab
CH-06-02	Mattis Avenue Street Lights	University	Bloomington	MFT		\$330.40				\$330.40	New Street Lights
CH-06-03	Traffic Signal Upgrade	Kirby	State	MFT		\$147.50				\$147.50	Traffic Signal Improvements
CH-06-04	Curtis Road	Duncan	Staley	MFT		\$2.00				\$2.00	Upgraded and New Arterial Street
CH-06-05	Annual Local Street Rehab	Various	Locations	MFT		\$327.80				\$327.80	Local Street Improvements

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Local Projects FY 05-06: City of Champaign											
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Names of Other Participating Agencies	Agency Cost (in 1,000's)	Other Agencies Cost Share (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END								
CH-06-06	Annual AC Overlay	Various	Locations	MFT		\$836.80				\$836.80	Bituminous Street Repairs
CH-06-07	Annual PCC Patching	Various	Locations	MFT		\$548.70				\$548.70	Concrete Street Repairs
CH-06-08	Street Pavement System Plan	Various	Locations	CIF		\$106.50				\$106.50	Pavement Condition Inspections/ Pvmt Mgmt
CH-06-09	Annual Slurry Seal	Various	Locations	CIF		\$230.70				\$230.70	Surface Treatment
CH-06-10	Annual Sign & Striping	Various	Locations	CIF		\$62.70				\$62.70	Street Signs and Pavement Markings
CH-06-11	Annual Alley Maintenance	Various	Locations	CIF		\$57.60				\$57.60	Alley Improvements
CH-06-12	Annual Brick Surface	Various	Locations	CIF		\$229.90				\$229.90	Brick Street Improvements
CH-06-13	Annual Bridge Maintenance	Various	Locations	CIF		\$116.00				\$116.00	Bridge Maintenance
CH-06-14	Annual Traffic Management	Various	Locations	CIF		\$20.00				\$20.00	Traffic Calming
CH-06-15	Bradley Avenue	Mattis	Duncan	CIF		\$1,430.00				\$1,430.00	Upgraded Arterial Street
CH-06-16	Curtis Road	Duncan	Wynstone	CIF	County	\$68.60	\$63.60			\$132.20	Upgraded and New Arterial Street
CH-06-17	Sidewalk Gap	Various	Locations	CIF		\$25.00				\$25.00	Connecting Gaps in Sidewalks
CH-06-18	Curtis Road	Wynstone	0.25 Mile E of Mattis	CIF	County	\$303.30	\$293.30			\$596.50	Upgraded and New Arterial Street
CH-06-19	Prospect Ave	Meijer	Olympian	NI74F	County	\$1,397.75	\$1,372.75			\$2,770.50	Upgraded Arterial Street
CH-06-20	Neil Street Extension	Towncenter	Interstate	NI74F		\$0.50				\$0.50	Upgraded and New Arterial Street
CH-06-21	NI74 Transportation Plan Update			NI74F		\$5.00				\$5.00	Transportation Plan Update
CH-06-22	Neighborhood Infrastructure Repair	Various	Locations	URF		\$134.20				\$134.20	Infrastructure Improvements
FY06 TOTAL (In 1000's)						\$6,418	\$1,730	\$0	\$0	\$8,147	

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Local Projects FY 04: City of Urbana

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Names of Other Participating Agencies	Agency Cost (in 1,000's)	Other Agencies Cost Shares (in 1,000's)	State Cost Share (In 1,000's)	Federal Cost Share (In 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END								
UR-02-18*	Windsor Road	High Cross Road	Intersection	CIRF		\$30.00		\$160.00		\$190.00	Traffic signal installation
UR-02-20*	University Avenue	Guardian Drive	High Cross Road	MFT		\$75.00		\$3,154.00		\$3,229.00	Street reconstruction
UR-04-01	Airport Road improvement	Willow Rd	Route 45	CIRF		\$300.00				\$300.00	Street improvement
UR-04-2	Brick sidewalks	Various Locations		TIF		\$120.00				\$120.00	Sidewalk repairs & replacement
UR-04-3	Downtown Streetscape Phase 5	Downtown	TIF Districts	TIF 1&2		\$1,260.00				\$1,260.00	Streetscape and lighting
UR-04-4	Elm Street resurfacing	Broadway	Vine	CIRF		\$60.00				\$60.00	Street maintenance
UR-04-5	George Huff Dr, Burlison, Boudreau, etc. reconstruction	Race	Mumford	MFT		\$600.00				\$600.00	Neighborhood street improvement
UR-04-6	Goodwin Avenue Bike Path	Springfield	Eads	CIRF/TIF 3	State	\$107.60	\$278.40			\$386.00	Engineering, acquisition, & construction
UR-04-7	Goodwin Avenue reconstruction	University	N of Fairview	TIF 3		\$885.00				\$885.00	Goodwin Avenue reconstruction
UR-04-08	Lincoln Avenue street construction	N of Wilbur Road	North end	CIRF/DEV	County & Private	\$215.00	\$980.00			\$1,195.00	Street improvement
UR-04-9	Michigan Avenue widening	Race	Vine	CIRF		\$60.00				\$60.00	Widening at Race and at Vine
UR-04-10	Oakland Avenue	Cunningham	East end	TIF	Private	\$150.00	\$20.00			\$170.00	Street improvement
UR-04-11	O'Brien Drive	West end	West of existing	TIF		\$200.00				\$200.00	Street improvement
UR-04-12	Ohio Street sewers	Lincoln	Orchard	SBT		\$85.00				\$85.00	Sanitary and storm sewers
UR-04-13	Oil & Chip street maintenance	Various Locations		CIRF		\$140.00				\$140.00	Street maintenance
UR-04-14	Park Street Repairs	Wright	Goodwin	TIF 3		\$100.00				\$100.00	Curb & Gutter, pavement repairs
UR-04-15	Parking Lot	Various Locations		MVPS		\$500.00				\$500.00	Lot reconstruction
UR-04-16	Pavement maintenance	Various Locations		MFT/CIRF		\$270.00				\$270.00	Street, sidewalks, alleys maintenance
UR-04-17	Sanitary sewer remediation	Various Locations		SBT		\$300.00				\$300.00	Sanitary Sewer Inflow/Infiltration remediation
UR-04-18	Series Lighting replacement	Wash/Main, Broadway/C.Grove		CIRF/CDBG		\$760.00				\$760.00	Series Lighting Replacement, Area 3B

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Local Projects FY 04: City of Urbana											
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Names of Other Participating Agencies	Agency Cost (in 1,000's)	Other Agencies Cost Shares (in 1,000's)	State Cost Share (In 1,000's)	Federal Cost Share (In 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END								
UR-04-19	Series Lighting replacement	Areas 4a, 4b, & 5		CIRF		\$830.00				\$830.00	Series Lighting Replacement, Areas 4A, 4B
UR-04-20	Sidewalks - Kinch, Glover, Birch, Iowa	Various Locations		CIRF		\$120.00				\$120.00	Sidewalk installation
UR-04-21	Storm sewer repairs	Various Locations		CIRF		\$100.00				\$100.00	Storm sewer repairs
UR-04-22	Vine Street maintenance	University	Florida	TIF/ MFT		\$1,050.00				\$1,050.00	Street maintenance
UR-04-23	Vine Street retaining wall	N & S tracks		TIF 2/ ICC		\$110.00		\$156.00		\$266.00	Retaining wall reconstruction
UR-04-24	Washington & Vine reconstruction	Race	Vine	SBT/ MFT		\$1,040.00				\$1,040.00	Reconstruct intersection
UR-04-25	Windsor Road Widening	Philo Road	High Cross Road	MFT	County	\$52.50	\$52.50		\$105.00	\$210.00	Phase 1 Location Study
UR-04-26	Wright & Green; Wright & Springfield			CIRF		\$50.00				\$50.00	Intersection maintenance
FY04 TOTAL (In 1000's)						\$9,570	\$1,331	\$3,470	\$105	\$14,476	

*UR-02-18 will finish construction during FY 04.

*UR-02-20 will finish construction during FY 04.

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Local Projects FY 05-06: City of Urbana											
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Names of Other Participating Agencies	Agency Cost Share (in 1,000's)	Other Agencies Cost Share (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END								
UR-05-01	Airport Road improvement	Willow Rd	Route 45	CIRF		\$750.00				\$750.00	Street improvement
UR-05-02	Cottage Grove maintenance	Main	S of Oregon	MFT		\$220.00				\$220.00	Street maintenance
UR-05-03	Green Street maintenance	Wright St	Lincoln Ave	MFT	U of I	\$110.00	\$110.00			\$220.00	Street maintenance
UR-05-04	Goodwin Avenue resurfacing	Green St	University Ave	MFT	U of I	\$190.00	\$190.00			\$380.00	Street reconstruction
UR-05-05	Harvey Street sidewalk	Church	Fairview	CDBG		\$20.00				\$20.00	Sidewalk installation
UR-05-06	Lincoln & Green resurfacing			MFT		\$425.00				\$425.00	Street maintenance
UR-05-07	Lincoln & Nevada; Lincoln & Pennsylvania			MFT	U of I	\$191.00	\$259.00			\$450.00	Traffic signal installations
UR-05-08	Lincoln Avenue lighting	Florida	California	MFT		\$170.00				\$170.00	Series street lighting replacement
UR-05-9	Parking Lots	Various Locations		MVPS		\$500.00				\$500.00	Lot reconstruction
UR-05-10	Pavement maintenance	Various		CIRF		\$250.00				\$250.00	Streets, sidewalks, alley maintenance
UR-05-11	Sanitary sewer remediation	Various		SBT		\$300.00				\$300.00	Sanitary Sewer Inflow/Infiltration remediation
UR-05-12	Storm sewer repairs	Various Locations		CIRF		\$100.00				\$100.00	Storm sewer repairs
UR-05-13	Sunset Drive Improvement	Lincoln	Coler	CDBG		\$220.00				\$220.00	Street resurfacing
FY05 TOTAL (In 1000's)						\$3,446	\$559	\$0	\$0	\$4,005	

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Local Projects FY 05-06: City of Urbana											
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Names of Other Participating Agencies	Agency Cost Share (in 1,000's)	Other Agencies Cost Share (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END								
UR-06-01	Airport Road improvement	Willow Rd	Route 45	CIRF		\$800.00				\$800.00	Street improvement
UR-06-02	Anderson Street resurfacing	Washington	Colorado	MFT		\$230.00				\$230.00	Street resurfacing
UR-06-03	Bradley-Coler storm sewers	Beverly	Coler	CIRF		\$310.00				\$310.00	Storm sewer installation
UR-06-04	Broadway Avenue resurfacing	Washington	Illinois	MFT		\$160.00				\$160.00	Street resurfacing
UR-06-05	Golfview Drive resurfacing	Country Club	G. H. Baker	MFT		\$60.00				\$60.00	Street resurfacing
UR-06-06	Lincoln & Church	Hill	University Ave	TIF/DEV	Private	\$310.00	\$205.00			\$515.00	Traffic signal installation & street widening
UR-06-07	Oil & chip street maintenance	Various		CIRF		\$40.00				\$40.00	Oil and chip street maintenance
UR-06-08	Parking Lots	Various Locations		MVPS		\$500.00				\$500.00	Lot reconstruction
UR-06-09	Pavement maintenance	Various		CIRF		\$250.00				\$250.00	Streets, sidewalks, alley maintenance
UR-06-10	Pennsylvania Avenue resurfacing	Orchard	Lincoln	MFT		\$75.00				\$75.00	Street resurfacing
UR-06-11	Race Street resurfacing	Washington	Michigan	MFT		\$190.00				\$190.00	Street resurfacing
UR-06-12	Sanitary sewer remediation	Various		SBT		\$300.00				\$300.00	Sanitary Sewer Inflow/Filtration remediation
UR-06-13	Stone Creek Bike Path	Castle Rock	High Cross Road	CIRF	State (grant)	\$155.00		\$155.00		\$310.00	Bike Path construction
UR-06-14	Storm sewer repairs	Various Locations		CIRF		\$50.00				\$50.00	Storm sewer repairs
UR-06-15	Windsor Road resurfacing	Race	Wright ext.	MFT		\$270.00				\$270.00	Street resurfacing
UR-06-16	Florida Avenue extension	Abercorn	1/4 mile east	DEV	Private	\$300.00	\$300.00			\$600.00	Street extension
FY06 TOTAL (In 1000's)						\$4,000	\$505	\$155	\$0	\$4,660	

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"Total Project Cost" is the sum of all agencies' contributions.

"Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Local Projects FY 04-06: Village of Savoy											
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Names of Other Participating Agencies	Agency Cost Share (in 1,000's)	Other Agencies Cost Share (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	Total Project Cost (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END								
SA-04-01	Pavement Maintenance	various locations		MFT		\$50.00				\$50.00	Concrete pavement patching; various locations
SA-04-02	Curtis Road Engineering Study	Duncan	First	TBD		\$180.00				\$180.00	Engineering study
SA-04-03	Pavement Maintenance	various locations		MFT		\$25.00				\$25.00	Micro-surfacing; various locations
FY04 TOTAL (In 1,000's)						\$255	\$0	\$0	\$0	\$255	
SA-05-01	Pavement Maintenance	various locations		MFT		\$100.00				\$100.00	Concrete pavement patching; various locations
FY05 TOTAL (In 1,000's)						\$100	\$0	\$0	\$0	\$100	
SA-06-01	Pavement Maintenance	various locations		MFT		\$25.00				\$25.00	Micro-surfacing; various locations
SA-06-02	Curtis Road: R.O.W. Acquisition	First	West Boundary	MFT		\$300.00				\$300.00	R.O.W., utilities, etc. for Curtis Road
SA-06-03	Prospect Avenue Engineering Study	Curtis	North Corp. Limit	MFT		\$100.00				\$100.00	Concrete pavement patching; various locations
FY06 TOTAL (In 1,000's)						\$425	\$0	\$0	\$0	\$425	

Local Projects FY 04-06: University of Illinois											
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Names of Other Participating Agencies	Agency Cost Share (in 1,000's)	Other Agencies Cost Share (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END								
UI-04-01	US 150/45 & Goodwin Ave Intersection				Urbana	\$100.00		\$200.00		\$300.00	Turning Lanes and Traffic Signal Modernization
FY04 TOTAL (In 1,000's)						\$100	\$0	\$200	\$0	\$300	
UI-05-01	Green Street maintenance	Wright St	Lincoln Ave	MFT	Urbana	\$110.00	\$110.00			\$220.00	Street maintenance
UI-05-02	Goodwin Avenue resurfacing	Green St	University Ave	MFT	Urbana	\$190.00	\$190.00			\$380.00	Street reconstruction
UI-05-03	Lincoln & Nevada; Lincoln & Pennsylvania			MFT	Urbana	\$259.00	\$191.00			\$450.00	Traffic signal installations
UI-05-04	Windsor & First Intersection				City of Champaign, Township	\$115.80	\$120.20			\$236.00	Geometric Improvements and Traffic Signal Hardware Upgrades
FY 05 Total (in 1,000's)						\$674.80	\$611.20	\$0.00	\$0.00	\$1,286.00	

The University did not submit projects for FY 06.

"Agency Cost Share" is the cost attributed to the local agency only;
 "Total Project Cost" is the sum of all agencies' contributions.
 "Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Local Projects FY 04-06: Champaign County											
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Names of Other Participating Agencies	Agency Cost Share (in 1,000's)	Other Agencies Cost Share (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	Total Project Cost (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END								
CC-03-01*	Olympian Drive	Mattis	Apollo	MFT/local	City of Champaign, FHWA	\$2,140.00	\$2,197.00		\$3,331.00	\$7,668.00	Design, Construction
CC-03-02*	Lincoln Avenue	N of Wilbur Road	North End	local	City of Urbana, County, Private	\$215.00	\$980.00			\$1,195.00	Street Improvement
CC-04-01	Staley Road	Old Church Rd	IL Rt 10	MFT	City of Champaign	\$5,003.28	\$361.72			\$5,365.00	road improvement, traffic signalization
CC-04-02	Windsor Rd	Philo Road	High Cross Rd	Fed Match	City of Urbana	\$52.50	\$52.50		\$105.00	\$210.00	Phase 1 Location Study
CC-04-03	Prospect Ave	Meijer	Olympian	CHF	City of Champaign	\$165.00	\$190.00			\$355.00	Upgraded arterial street
CC-04-43	Curtis Road	Duncan	Wynstone	MFT	City of Champaign	\$331.50	\$343.00			\$674.50	Upgraded and New Arterial Street
FY04 TOTAL (In 1000's)						\$7,907	\$4,124	\$0	\$3,436	\$15,468	
CC-05-01	Prospect Ave	Meijer	Olympian	CHF	City of Champaign	\$90.00	\$115.00			\$205.00	Upgraded arterial street
CC-05-02	Curtis Road	Duncan	Wynstone	MFT	City of Champaign	\$75.00	\$80.00			\$155.00	Upgraded and New Arterial Street
CC-05-03	Curtis Road (Row, Utilities)	Duncan	Wynstone	MFT	City of Champaign	\$375.00	\$375.00			\$750.00	Upgraded and New Arterial Street
FY05 TOTAL (In 1000's)						\$540	\$570	\$0	\$0	\$1,110	
CC-06-01	Curtis Road	Duncan	Wynstone	MFT	City of Champaign	\$63.60	\$68.60			\$132.20	Upgraded and New Arterial Street
CC-06-02	Curtis Road	Wynstone	0.25 Mile E of Mattis	MFT	City of Champaign	\$293.30	\$303.30			\$596.60	Upgraded and New Arterial Street
CC-06-03	Prospect Ave	Meijer	Olympian	CHF	City of Champaign	\$1,372.75	\$1,397.75			\$2,770.50	Upgraded Arterial Street
FY06 TOTAL (In 1000's)						\$1,730	\$1,770	\$0	\$0	\$3,499	

*CC-03-01 (also CH-03-03 in Table 4) will finish construction during FY 04.

*CC-03-02 (also UR-04-08 in Table 6) will finish construction during FY 04.

"Agency Cost Share" is the cost attributed to the local agency only;
 "Total Project Cost" is the sum of all agencies' contributions.
 "Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

FY 04-06 Projects: Champaign-Urbana Mass Transit District						
NOTE: Capital items are listed in priority order, figures listed are in 1,000's						
Fiscal Year	Project Description	Unit Cost	Total Project Cost	Federal Cost Share	State Cost Share	Local Cost Share
FY 04	(2) 30' low-floor buses	\$290.00	\$580.00	\$0	\$464,000 (Urban Bond Initiative)	\$116.00
	(1) 30' low-floor buses	\$290.00	\$290.00	\$232.0 (Section 5307 Funds)	\$58.00	\$0
	Safety & Security Camera System (3 facilities) Cameras/PC's/Software	NA	\$500.00	\$400.00	\$100.00	\$0
FY 04 Total		\$580	\$1,370	\$632	\$622	\$116
FY 05-06	(15) 40' low-floor buses	\$300.00	\$4,500.00	\$3,600.00	\$900.00	\$0
	South Research Park Day Care/Shuttle Facility	NA	\$3,000.00	\$2,400.00	\$600.00	\$0
	North Research Park Day Care/Development/Shuttle Facility	NA	\$5,000.00	\$4,000.00	\$1,000.00	\$0
FY 05-06 Total		\$300	\$12,500	\$10,000	\$2,500	\$0

Illustrative Projects							
Lead Agency	Project Location	Project Description	Cost Estimates (in 1,000's)				TOTAL PROJECT COST
			Const.	R.O.W.	Eng/ Design	Utility	
City of Champaign	Curtis Road-1/4 mile east of Mattis Avenue to Duncan Road	Design, Land Acquisition, Utility Relocation, Construction	\$6,065.00	\$624.00	\$1,237.00	\$120.00	\$8,046.00
Champaign County Highway Department	Curtis Road-1/4 mile east of Mattis Avenue to First Street in Savoy	Construction, design engineering, right-of-way	\$6,735.00	\$428.50	\$1,347.00	\$0.00	\$8,510.50
Champaign County Highway Department	CN/ICRR Bridge, Curtis Road	Construction, design engineering, right-of-way	\$5,620.80	\$127.50	\$1,124.20	\$0.00	\$6,872.50
City of Champaign	Olympian Drive-Mattis Avenue to Rt 150	Design, Land Acquisition, Utility Relocation, Construction	\$3,600.00	\$400.00	\$900.00	\$100.00	\$5,000.00
City of Urbana	Windsor Road from Philo Road to IL 130	Design, Land Acquisition, Utility Relocation, Construction	\$3,650.00	\$600.00	\$930.00	\$600.00	\$5,780.00
C-U Mass Transit District	Champaign-Urbana	Fixed Guideway System	\$195,000.00	\$15,000.00	\$45,000.00	\$45,000.00	\$300,000.00
Champaign County Highway Department	Olympian Drive Apollo to US 45, including grade separation	Construction, design engineering, right-of-way	TBD	TBD	TBD	TBD	TBD
University of Illinois	Wright St/Healey St intersection to mid-block on Sixth between Healey St and Green St	Bicycle Path Construction	TBD	TBD	TBD	TBD	TBD

Illustrative Projects are projects which could be included in local TIP tables, but are not because they currently have no identified reasonable source of funding.

CUUATS
STPU (LOCAL) ALLOCATION & BALANCE BY FISCAL YEAR

Project Location	FY	OBLIGATED (STPU \$) IN 1,000'S	FY 00 776.2	FY 01 809.9	FY 02 869.6	FY 03 757.0	FY 04 757.0	FY 05 757.0	FY 06 757.0	FY 07 757.0	FY 08 757.0
<i>Prior Usage by Fiscal Year</i>											
Windsor Road, Champaign	FY 90	730.5									
Windsor Road, Urbana	FY 91	1050.0	FY 00 STPU ALLOTMENT = 776,203								
Windsor Road, Champaign	FY 92	257.5	FY 01 STPU ALLOTMENT = 809,879								
First Street, Champaign	FY 93	80.1	FY 02 STPU ALLOTMENT = 869,638								
Windsor Road, Champaign/Champaign County	FY 94	765.7	FY 03 STPU ALLOTMENT = 756,978								
Olympian Drive, Champaign/Urbana/Champaign County	FY 95	231.5	FY 04 STPU ALLOTMENT = 756,978 (estimate)								
Windsor Road, Champaign/Champaign County	FY 96	886.2	FY 05 STPU ALLOTMENT = 756,978 (estimate)								
Windsor Road, Champaign/Champaign County	FY 97	647.0	FY 06 STPU ALLOTMENT = 756,978 (estimate)								
Windsor Road, Champaign/Champaign County	FY 98	259.9	FY 07 STPU ALLOTMENT = 756,978 (estimate)								
Windsor Road, Champaign/Champaign County	FY 99	103.3	FY 08 STPU ALLOTMENT = 756,978 (estimate)								
Lincoln Avenue, University of Illinois	FY 00	581.4									
Lincoln Avenue, Urbana	FY 00	190.5									
Curtis Road, Duncan Road to First Street	FY 02	160.0									
Olympian Drive, Mattis Ave. to Apollo Drive	FY 03	3331.3									
Windsor Road, Philo Road to Il Route 30	FY 03	105.0									
CUUATS Member STPU Total		9379.9									
<i>STPU \$ REFLECT FEDERAL SHARE IN THOUSANDS (BEGINNING IN FY 83 FEDERAL SHARE SHOWN IS 50% OF TOTAL COST)</i>											
Active and Proposed Projects	FY	Programmed \$	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08
U of I/Urbana/Ch Co (Est. \$1,350,000) Lincoln Ave. (FAU-7177) Hazelwood Dr to Windsor Rd; includes street lighting	FY 00	581.4	581.4								
Urbana (97-00337-00-TL) Traffic Signals at Lincoln Ave (FAU-7177) and Florida Ave (Est. \$381,000) Includes geometric upgrades	FY 00	190.5	190.5								
Champaign/Savoy/Champaign County (98-00374-00-ES) Curtis Road (FAU-7147) - Duncan Road to First St; Location Study (est. \$318,633)	FY 02	160.0			160.0						
Champaign/Champaign County (99-00259-00-PV) Olympian Drive (FAU-7198) - Mattis Ave. to Apollo Dr. (est. \$8,156,000)	FY 03	3331.3				3331.3					
Urbana (00-00361-00ES) Windsor Road (FAU-7145) - Philo Road to IL Route 130; Location Study (est. \$150,000)	FY 03	105.0				105.0					
Champaign/Savoy/Champaign County (98-00374-00-ES) Curtis Road (FAU-7147) - Duncan Road to Wynstone; Construction.	FY 06	1500.0							1500.0		
Urbana (00-00361-00ES) Windsor Road (FAU-7145) - Philo Road to IL Route 130; Street construction & widening	FY 08	2125.0									2125.0
FY Balance STPU (Local) Funds			949.8	1759.7	2469.3	-210.0	547.0	1304.0	560.9	1317.9	-50.1

Private Sector Transportation Improvement Program FY 04				
Organization	TOTAL (In 1000's)	Federal	State	Local
Developmental Services Center				
(2) 14 passenger paratransit vehicles with lift	\$130.00	\$104.00	\$26.00	\$0.00
(1) 11 passenger paratransit vehicle with lift	\$45.00	\$36.00	\$9.00	\$0.00
Champaign County Nursing Home				
(1) 11 passenger paratransit vehicle with lift	\$45.00	\$36.00	\$9.00	\$0.00
TOTAL	\$220	\$176	\$44	\$0

METROPOLITAN TRANSPORTATION PLANNING PROCESS SELF-CERTIFICATION

(To be submitted with each Metropolitan Transportation Improvement Program)

The Illinois Department of Transportation and the Champaign County Regional Planning Commission, which is the Metropolitan Planning Organization for the Champaign-Urbana urbanized area hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- I. 49 USC Section 5323(k) and 23 USC 134;
- II. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by each State under 23 USC 324 and 29 USC 794;
- III. Section 1101 of the Transportation Equity Act for the 21st Century (PL 105-178) regarding the involvement of disadvantaged business enterprises in the FHWA and the FTA funded project (Sec 105(f), PL 97-424, 96 Stat. 2100, 49 CFR part 23);
- IV. The provision of the Americans With Disabilities Act of 1990 (PL 101-336, 104 Stat 327, as amended) and the US DOT implementing regulation;
- V. The provision of 49 CFR part 20 regarding restrictions on influencing certain activities; and
- VI. Sections 174 and 176(c) and (d) of the Clean Air Act as amended (42 USC 7504, 7506(c) and (d)). (Note—only for Metropolitan Planning Organizations with non-attainment and/or maintenance areas within the metropolitan planning area boundary)

Metropolitan Planning Organization

State Department of Transportation

Signature

Signature

Printed Name

Printed Name

Title

Title

Date

Date