

Transportation Improvement Program

Fiscal Years 2005-2007



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Prepared For:

Champaign Urbana Urbanized Area Transportation Study, a program of
The Champaign County Regional Planning Commission

In Cooperation With:

Illinois Department of Transportation (IDOT)

Federal Highway Administration (FHWA)

Federal Transit Administration (FTA)

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CHAMPAIGN-URBANA URBANIZED AREA TRANSPORTATION STUDY

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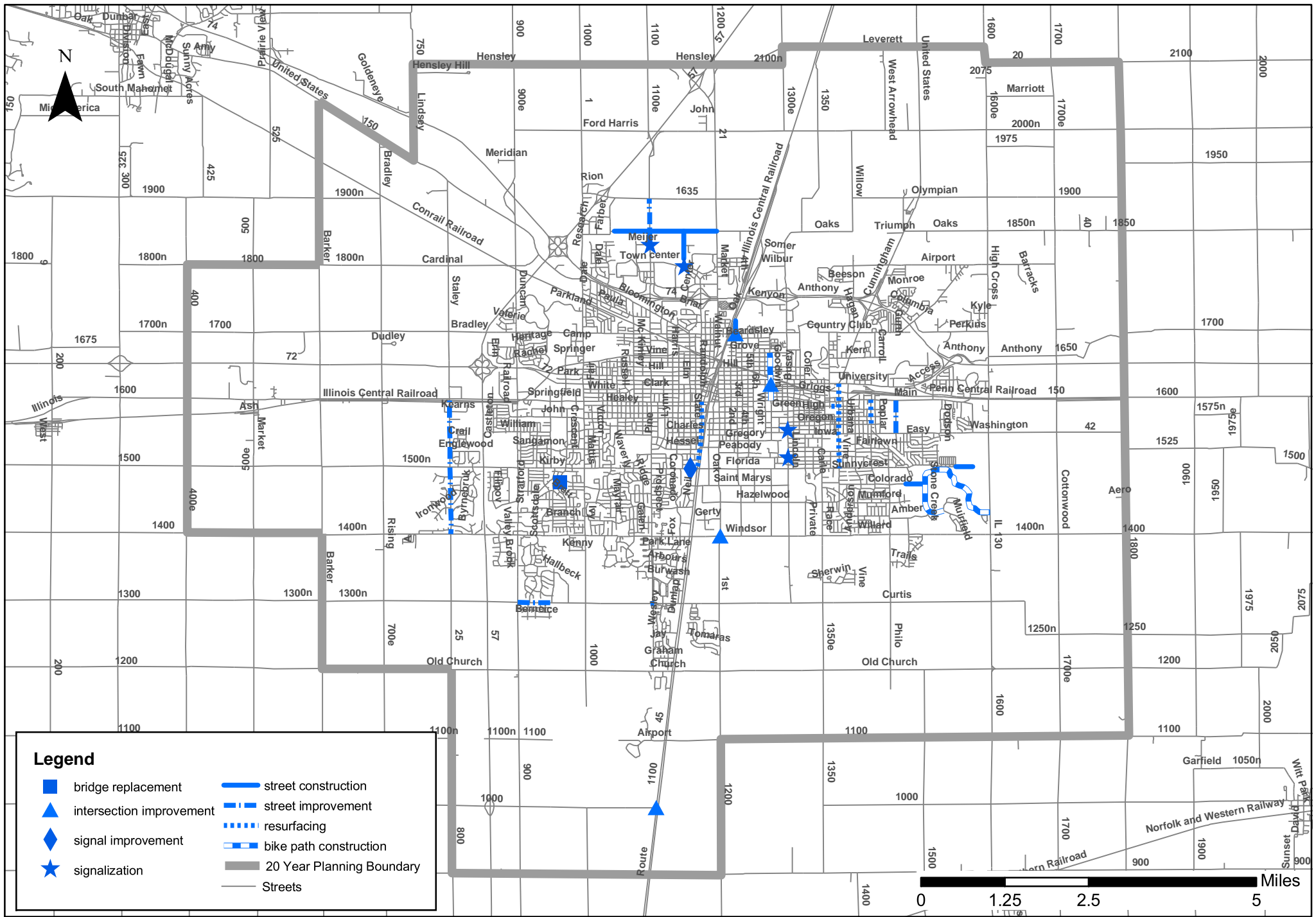
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Transportation Improvement Program FY 2005-2007

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FY 2005 Major Transportation Projects



INTRODUCTION

The FY 2005-2007 Transportation Improvement Program (TIP) is a product of the on-going transportation planning process for the Champaign Urbana Urbanized Area Transportation Study (CUUATS). It was prepared by CUUATS staff, under the direction of the CUUATS Technical Committee, for the CUUATS Policy Committee. The TIP is based on existing area wide transportation plans, previous Transportation Improvement Programs, Transportation System Management studies and the current construction plans of the implementing agencies.

The purpose of the TIP is to document proposed projects for a three-year fiscal period so that project funding can be secured. Any local project that solicits federal or state monies must be in the TIP in order to be considered for such funding.

Projects included in this TIP are proposed for implementation in one or more of the following jurisdictions: City of Champaign, City of Urbana, Village of Savoy, the University of Illinois, the State of Illinois, Champaign County, or the Champaign-Urbana Mass Transit District. Projects are subject to the financial abilities of federal, state, and/or local agencies' funding sources. When approved by the CUUATS Policy Committee and endorsed by the Champaign County Regional Planning Commission (the designated Metropolitan Planning Organization for the Champaign-Urbana area), these bodies certify that the requirements of 23 CFR, Section 450.308 are met.

The existing transportation system within the Champaign-Urbana Urbanized Area Transportation Study planning boundaries is being adequately operated and maintained with the revenue sources that are provided through federal, state, and local jurisdictions. The FY 2005-2007 Transportation Improvement Program is financially constrained, meaning that all funding estimates are based on anticipated state, federal, and local budget constraints.

PROJECT CATEGORIES AND PRIORITIZATION OF PROJECTS

The FY 2005-2007 TIP has been developed to meet the guidelines of the Federal Highway Administration and the Federal Transit Administration under the Transportation Equity Act for the 21st Century (TEA-21). As specified in those guidelines, projects from the following categories are included:

- Interstate - This category includes improvements to the Interstate Highway System, which are funded through Interstate 4R funds for reconstruction, rehabilitation, resurfacing and restoration.
- Operating and Capital Assistance Projects - This category consists of transit projects funded through Sections 3, 5 and 9 of the Urban Mass

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Transportation Act of 1964. All transit projects in the Champaign-Urbana-Savoy area are included in this category.

- Major or Area Service Highway Extensions - This category consists of those street projects within the urbanized area that are extensions of major rural roads into the urbanized area. Federal-aid Surface Transportation Program Rural [STP-R] funds are used for projects in this category.
- Urban Systems Projects - This category includes improvements to collector and arterial streets that are Federal-aid Highways. Federal-Aid Surface Transportation Program (STP) funds are used for projects in this category.

The continuing, comprehensive and cooperative ("3C") transportation planning process required by federal regulations requires inclusion in the TIP of those projects that will receive federal-aid funding from one or more of the federal transportation programs. These programs include: Interstate, Federal-Aid Surface Transportation Program Rural (STP-R) and Urban (STP-U) funds, Highway Bridge Replacement and Rehabilitation (BRRP), Federal-Aid Hazard Elimination Safety (HES), and Federal Transit Administration (FTA). IDOT and local projects that are not regionally significant in nature, such as small resurfacing projects or minor railroad crossing improvements, may not be individually identified in the TIP even though the projects receive federal-aid funding. Many times the smaller projects are grouped together in similar categories (i.e. resurfacing).

The costs shown in this document are estimates of expected costs based on current information available about the projects. Costs shown for some projects are rough estimates, which will be refined after preliminary engineering work has been completed. Any significant changes to the cost of a project need to be reported to the CUUATS Technical and Policy Committees.

This document sets priorities in two ways. First, the report differentiates between projects to be constructed or receive funding in the first fiscal year (FY 2005 Annual Element) and those to be constructed during the following two fiscal years (FY 2006-2007). The amount of time required for preliminary engineering and right-of-way acquisition, the availability of funds, and community needs will determine whether a project will be in the Annual Element or the latter portion.

Preliminary activities on some projects have been underway for some time. However, construction has not begun because these preliminary activities may not yet have been completed. Unforeseen difficulties in these activities could delay a project for a year or more. Thus a project may be included in the Annual Element for two years or more.

The second prioritization method involves how STP-U Local funds are allocated within each of the three fiscal years in the TIP. STP-U Local project prioritization is determined by the Project Priority Review (PPR) Guidelines created by CUUATS and approved by both the CUUATS Technical and Policy Committees

in 2001. Specifically, the PPR Guidelines require that every project receiving STP-U Local funding meets the following three requirements:

- Consistency with the Long Range Transportation Plan, local plans, and the seven TEA-21 mandated factors
- Financial constraint
- Project specific eligibility and justification

Local agencies seeking STP-U Local funding are required to submit an application to CUUATS for each project. Submitted projects are then allocated point values based on PPR assessment factors such as safety, regional significance, and traffic volume levels. Projects are finally categorized into high, medium, and low priority levels. This method does not preclude the movement of a project into a higher priority level due to the immediate need for a project or moving a project forward or backward due to unforeseen funding issues.

Projects are prioritized at minimum on an annual basis to reflect changing needs and circumstances.

TIP ANNUAL ELEMENT

In accordance with 23 CFR 450.220(c), the Metropolitan Planning section of the Federal Register of October 28, 1993, the participating members of the Champaign-Urbana Urbanized Area Transportation Study agree that the State may propose federal-aid projects funded from the Highway Safety Improvement Program. They also may propose projects funded with Interstate, NHS, STP-R, STP-U, HES and BRRP monies, to be included in the statewide program of projects with these projects being drawn from the annual element of the TIP.

All federally funded projects that significantly alter the functional capacity or capability of a facility will be included in the TIP Annual Element.

All STP projects, regardless of work type, will be included in the TIP Annual Element. Some projects of similar work types will continue to be combined in the TIP Annual Element as categories of improvements such as engineering, intermittent resurfacing, etc.

The Illinois Department of Transportation will continue to provide the Champaign-Urbana Urbanized Area Transportation Study with the Department's entire annual and multi-year highway program regardless of funding source and work type.

The Illinois Department of Transportation will notify the Champaign-Urbana Urbanized Area Transportation Study of all projects proposed for State letting regardless of funding source and work type, including projects not shown in the TIP Annual Element.

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The Champaign-Urbana-Savoy area TIP will be utilized to develop the State's STIP. Highway and transit projects eligible for grouping will be summarized by year, fund source, and type of work. The Champaign-Urbana-Savoy area TIP will be incorporated by reference to the STIP. The STIP will be submitted for FHWA and FTA approval with appropriate documentation of public involvement.

TIP SELECTION PROCESS

In accordance with TEA-21 regulations, the three-year TIP is financially constrained. In other words, all projects in the first year element have verified funding sources and the projects in the second and third year elements have reasonably guaranteed funding sources. Project implementation priority is given to the first year of the TIP. However, special circumstances may arise necessitating movement of a second or third year project forward to the first year. When this occurs, such a move will take place with no further action required of the Technical or Policy Committees. The Technical and Policy Committees, however, should approve any project subject to amendment. MPO Staff at the next regularly scheduled committee meetings will advise the Technical and Policy Committees of the project advancement.

The Champaign-Urbana Urbanized Area Transportation Study receives an allocation of funds each year through formulas determined by the FHWA, FTA, and the Illinois Department of Transportation, administered by the Illinois Department of Transportation. The Surface Transportation Program (STP) funds are the most significant funds for the Champaign-Urbana urbanized area. Agreement among all jurisdictions through action of the Policy Committee determines the best use of these funds.

The implementing agency may elect to change their project fund type via notification to the Policy Committee through the MPO, which also will not require any additional public hearings.

PUBLIC INVOLVEMENT EFFORTS

Since its inception in 1964, CUUATS has been actively committed to involving the public in its planning process. Whenever a regular meeting, public hearing, or informational meeting is held, consideration is given to all comments or suggestions. In some instances, responses to resident input are prepared in writing and distributed to interested parties. For major transportation system developments that require formal Environmental Assessment (EA), or Environmental Impact Statement (EIS), comments received by the public at a public hearing or by letter are responded to directly in the final report. Past examples of incorporating citizen comments into final reports include the Campus

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Area Transportation Study (CATS), the Greenways and Trails Plan, and the Olympian Drive West Scoping Study.

CUUATS takes an active role in identifying public participants. Staff presently maintains an extensive mailing list, which includes active members of CUUATS committees and persons who have requested to be notified of meetings and events.

The public is informed about CUUATS public meetings via announcements that are sent out to all individuals on the mailing list at least one (1) week before the scheduled event. Paid announcements for all CUUATS meetings are placed in the *News Gazette* (the only daily circulation newspaper in Champaign-Urbana). Meeting announcements are also published on the CUUATS website, www.ccrpc.org/CUUATS/index.html.

The public is encouraged to participate at all CUUATS meetings. To facilitate public involvement in the development of a document or project, copies of all documents discussed at the CUUATS meetings are made available for public inspection at CCRPC offices prior to each meeting and are given to individuals when requested. News releases are distributed periodically to announce the availability of a CUUATS report or to provide background on planning activities. Final copies of all CUUATS documents are made available to the public through the libraries, the CUUATS website, and the CCRPC office.

In addition to the formal public involvement process mentioned above, CUUATS relies on many informal techniques. This is especially important when considering that area residents often bring transportation planning issues and problems to the attention of their elected officials. For these reasons, CUUATS staff members often attend meetings of other governmental agencies. Informal public participation occurs when an interested citizen contacts the CUUATS office to discuss an issue in which they are interested, or when a citizen or business requests transportation or planning data.

In developing the FY 2005-2007 TIP, CUUATS staff complied with the guidelines set forth in the Champaign-Urbana Urbanized Area Transportation Study *Public Involvement Policy Document*, adopted in 2001.

STP U (LOCAL) ALLOCATION IN AVAILABLE FISCAL YEAR

It is anticipated that funding will be available for all projects presented in the FY 2005-2007 TIP. The programming of STP-U Local projects in the Champaign-Urbana Urbanized Area is a function of program development, project prioritization, and available financial resources.

In the Champaign-Urbana Urbanized area the programming of STP-Local funds for projects is based on the average annual urbanized area apportionment projected for the Champaign-Urbana urbanized area. The Illinois Department of

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Transportation has determined that the Champaign-Urbana urbanized area will receive \$739,697 (assuming full utility of the estimated apportionment), with the balance of the urbanized area apportionment (determined by the FHWA), being investigated in the urbanized area by the District 5 office of IDOT, in consultation and cooperation with the CUUATS Policy Committee. Please refer to Table 13, STP U (Local) Allocation in Available Fiscal Year for more information.

Financial Capacity Chart (in 1,000's)	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09
Projected amount of STP funds available for local projects	-	739.7	739.7	739.7	739.7	739.7	739.7
Projected utilization of STP funds for FY 2005-2007	-	0.0	0.0	2100.0	0.0	2125.0	0.0
Approximate balance	-210.0	529.7	1269.4	-90.9	648.8	-736.5	3.2

HIGHWAY PORTION

FY 2005-2007 available Federal funding: the estimate of revenues for all projects is reasonable with respect to such funds anticipated to be available for the listed projects during the programmed TIP period.

FY 2005 Available Federal Funding	FY 2005 Programmed Funding (in 1,000's)
STP-HES-State	\$135.0
STP	\$414.4
STP-RR-S	\$180.0
Estimated Total Available	\$729.4

FY 2006 Available Federal Funding	FY 2006 Programmed Funding (in 1,000's)
STP-HES-State	\$197.1
STP-RR-S	\$180.0
Estimated Total Available	\$377.1

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FY 2007 Available Federal Funding	FY 2007 Programmed Funding (in 1,000's)
Interstate Maintenance	\$11,700.0
STP-RR-S	\$180.0
Estimated Total Available	\$11,880.0

TTRANSIT PORTION

The transit portion of the TIP is based on the Champaign-Urbana Mass Transit District's (CUMTD) continuing efforts to provide modern, efficient, and effective transportation services, modes and facilities. The services are designed to serve myriad public transportation activities. The District's on-going planning process evaluates and updates both short and long-range mobility needs, and then develops and implements effective solutions.

The District has implemented and refined several development proposals. These include shelters, one-half fare cab program, no-cost fixed route bus service for disabled persons and senior citizens, and 100% community fixed route accessible wheelchair service.

In the development of the Final FY 2005-2007 Transportation Improvement Program, forecasts for Section 5309 Discretionary Funds and Section 5307 Funds have been incorporated. These forecasts are based upon previous funding levels that have been received by the Champaign-Urbana Mass Transit District. These forecasts will be utilized as a good faith effort to keep the TIP fiscally constrained.

All transit projects in the TIP are subject to the CUUATS public involvement policy.

BBIKEWAY AND PEDESTRIAN PORTION

The *C-U in 2030* Plan includes the goal of providing "a system that can safely and conveniently accommodate a variety of transportation modes". Under this general goal, two objectives pertain specifically to bikeways:

- Incorporate plans for needed bikeway and pedestrian walkways in the design of streets and highways; and,
- Minimize pedestrian-vehicular conflict and conflicts between the vehicles of different transportation modes.

AIR QUALITY CONSIDERATIONS

In FY 80, the United States Environmental Protection Agency lowered the maximum standard for photochemical oxidants (ozone). According to the EPA's online Greenbook (<http://www.epa.gov/oar/oaqps/greenbk/anay.html>), as of March 29, 2004, Champaign County continues to be an attainment area, which means that air quality is within acceptable parameters for common air pollutants.

Transportation officials in the Champaign-Urbana-Savoy area feel that a relationship between transportation and air quality still exists. While air quality is not the highest-ranking determinant in selecting highway or transit projects for implementation, it still receives consideration during project planning and implementation procedures.

It should be noted that most highway and transit projects considered in the Champaign-Urbana area are designed to improve the area's overall air quality.

FEDERAL OBLIGATED PROJECTS: FY 2003

Federal regulation requires that the TIP provide reference to projects from the previous fiscal year that have federal funding obligated to them.

As per section 1203.h.7.B of TEA-21, the following table summarizes those projects from FY 2003 that have obligated federal funding:

Project Location	Project Description	Total Cost (in 1,000's)	Federal Funds Obligated (in 1,000's)
I-57 at Monticello Road	bridge rehabilitation	\$1,230.3	\$1,107.2
I-57 south of I-72	resurfacing	\$9,430.3	\$8,487.3
NS railroad at Staley Road	renew crossing	\$147.0	\$132.3
US150 from Prairie Street to Wright Street	resurfacing	\$355.0	\$284.0
US150 from Bloomington Road to IL 10	resurfacing	\$667.7	\$534.2
FAS524 from Philo Road to IL130	resurfacing	\$177.5	\$88.7
Total (in 1,000's)		\$12,007.7	\$10,633.7

REPORT FORMAT

Local projects may be identified by the CUUATS numbering system. This system lists the primary funding source, the anticipated year of construction, and a second number referencing the project within this report (XX-YR-##). Locally funded projects begin with the following initials:

City of Champaign	-	CH
City of Urbana	-	UR
Village of Savoy	-	SA
University of Illinois	-	UI
Champaign County	-	CC

Table 1 describes all highway projects receiving Federal or State funding for the 2005 Fiscal Year. A state number identifies each project. It is expected that these projects will be bid during the FY 05 fiscal year; however, implementation of any project is dependent upon the availability of funds. Table 1 provides a funding breakdown for each of these projects. Tables 2 and 3 detail proposed Federal and State allocations for FY 06-07.

Tables 4 through 10 describe locally funded road projects that may or may not receive federal or state funding. These projects are included in the Capital Improvement Programs for each member jurisdiction. These tables also provide local projects for the multi-year (FY 06-07) element.

Table 11 reflects the CUMTD transportation improvement program for FY 05-07. Table 12 lists illustrative projects, which are examples of projects that local agencies would like to see implemented, but do not yet have funding sources. Table 13 details past, present and proposed STP projects. Table 14 shows the annual transportation element for the private sector.

List of Acronyms	
BRRP	Bridge Replacement and Rehabilitation Fund
CATS	Campus Area Transportation Study
CDBG	Community Development Block Grant
CFR	Code of Federal Regulations
CIF	Capital Improvements Fund
CIRF	Capital Improvements and Replacement Fund
DEV	Private Developer's Contribution
EA	Environmental Assessment
EIS	Environmental Impact Statement
FY	Fiscal Year
HES	Hazard Elimination Safety Fund
Int. Main.	Interstate Maintenance Fund
MFT	Motor Fuel Tax Fund
MVPS	Motor Vehicle Parking System
NHS	National Highway System
N174F	North I-74 Development Fund
PPR	Project Priority Review
ROW	Right-of-Way
RR	Railroad
SBT	Sewer Benefit Tax
STIP	State Transportation Improvement Program
STP-R (local or state)	Surface Transportation Program - Rural
STP-U (local or state)	Surface Transportation Program - Urban
TBD	To Be Determined
TEA-21	Transportation Equity Act for the 21 st Century
TIF	Tax Increment Finance
TIP	Transportation Improvement Program
URF	Urban Renewal Fund

Agencies	
CH	City of Champaign
CC	Champaign County
CCRPC	Champaign County Regional Planning Commission
CUUATS	Champaign-Urbana Urbanized Area Transportation Study
CUMTD	Champaign-Urbana Mass Transit District
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
IDOT	Illinois Department of Transportation
MPO	Metropolitan Planning Organization
SA	Village of Savoy
UI	University of Illinois
UR	City of Urbana

State of Illinois Highway Improvement Program

Annual Element FY 05

State ID No.	Project Location	Termini		TOTAL PROJECT COST	Funding Sources (in 1,000's)			Type of Funds	Source of Local Match	Project Description
		Begin	End		Federal	State	Local			
O105	US 45/US 150/ Neil St	Springfield Ave	Kirby Ave	\$518.00	\$414.40	\$103.60		STP-U		1.02 miles (maintenance) resurfacing
O117	US 45 at Monticello Rd	US 45	Monticello Rd	\$150.00	\$135.00	\$15.00		STP, HES, State		Intersection improvement, install signals
A142	I-57 at Curtis Rd	I-57	Curtis Rd	\$300.00		\$300.00		State Only		Land acquisition for new interchange
	Railroad Crossing Maintenance	Various	Locations	\$200.00	\$180.00	\$20.00		STP-RR-S		Railroad crossing maintenance
J028	I-74 at US 45, EB/WB ramps	I-74	US 45	\$129.00	\$116.00	\$13.00		STP, HES, State		Traffic signal modernization
K021	Mattis Avenue	Glen Burnie Dr	Camp Dr	\$75.00	\$68.00	\$7.00		STP, HES, State		Skidproofing
FY 05 TOTAL (In 1,000's)				\$1,372	\$913	\$459	\$0			

FY 06

State ID No.	Project Location	Termini		TOTAL PROJECT COST	Funding Sources (in 1,000's)			Type of Funds	Source of Local Match	Project Description
		Begin	End		Federal	State	Local			
O186	US 45/Cunningham Ave at Crystal Lake Dr	US 45	Crystal Lake Dr	\$250.00		\$200.00	\$50.00	State Reimburse	City of Urbana	Intersection improvement, install signals
L008	US 45 Surface maintenance	Kirby Ave	Curtis Rd	\$897.00	\$197.10	\$699.90		HES, State Only		2.02 miles surface maintenance
A142	I-57 at Curtis Rd Utility adjustment	I-57	Curtis Rd	\$415.00		\$415.00		State Only		Utility adjustment at new interchange
A142	I-57 at Curtis Rd Land acquisition	I-57	Curtis Rd	\$500.00		\$500.00		State Only		Land acquisition for new interchange
	Railroad Crossing Maintenance	Various	Locations	\$200.00	\$180.00	\$20.00		STP-RR-S		Railroad crossing maintenance
FY 06 TOTAL (In 1,000's)				\$2,262	\$377	\$1,835	\$50			

FY 07

State ID No.	Project Location	Termini		TOTAL PROJECT COST	Funding Sources (in 1,000's)			Type of Funds	Source of Local Match	Project Description
		Begin	End		Federal	State	Local			
A142	I-57 at Curtis Rd	I-57	Curtis Rd	\$13,000.00	\$11,700.00	\$1,300.00		Interstate Maint.		New interchange, new bridge
	Railroad Crossing Maintenance	Various	Locations	\$200.00	\$180.00	\$20.00		STP-RR-S		Railroad crossing maintenance
FY 07 TOTAL (In 1,000's)				\$13,200	\$11,880	\$1,320	\$0			

Local Projects FY 05: City of Champaign											
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Names of Other Participating Agencies	Agency Cost (in 1,000's)	Other Agencies Cost Share (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END								
CH-05-01	Annual Parking Lot Rehab	Various	Various	MVPS		\$35.70				\$35.70	Parking lot rehabilitation at various locations.
CH-05-02	Downtown Parking Lots C, M, N, V, W	Various	Various	MVPS		\$1,585.00				\$1,585.00	Reconstruct Downtown parking lots.
Ch-05-03	Parkette Reconstruction	Various	Various	MVPS		\$232.00				\$232.00	Design improvements to small parking lots in the University District.
CH-05-04	Asphalt Overlay 2004	Various	Various	MFT		\$772.40				\$772.40	Rehabilitate asphalt surfaced streets.
CH-05-05	Asphalt Overlay 2005	Various	Various	MFT		\$39.60				\$39.60	Rehabilitate asphalt surfaced streets.
CH-05-06	Crescent - Phinney Bridge Replacement	Crescent Street at the Phinney Branch Creek		MFT		\$377.00				\$377.00	Replace the bridge on Crescent over the Phinney Branch Creek.
CH-05-07	Fourth & Bradley Intersection Improvements	Intersection of Fourth Street and Bradley Ave.		MFT		\$229.00				\$229.00	Construct intersection improvements for Burch Village redevelopment.
CH-05-08	Local Street Rehabilitation	Various	Various	MFT		\$310.00				\$310.00	Rehabilitate various local streets.
CH-05-09	Olympian Drive from Mattis to Apollo	Mattis	Apollo	MFT		\$25.00				\$25.00	Complete the Olympian Drive project.
CH-05-10	PCC Patching 2004	Various	Various	MFT		\$530.30				\$530.30	Rehabilitate various PCC surface streets.
CH-05-11	PCC Patching 2005	Various	Various	MFT		\$36.50				\$36.50	Rehabilitate various PCC surface streets.
CH-05-12	Traffic Signal Upgrade, Kirby & State	Intersection of Kirby & State		MFT		\$33.50				\$33.50	Design improvements to the Kirby & State traffic signal.
CH-05-13	Alley Maintenance (annual)	Various	Various	CIF		\$57.10				\$57.10	Rehabilitate various alleys.
CH-05-14	Annual Brick Surface Rehabilitation	Various	Various	CIF		\$271.60				\$271.60	Rehabilitate brick streets and streetscape surfaces.
CH-05-15	Annual Sign & Stripe	Various	Various	CIF		\$59.70				\$59.70	Provides funding to upgrade signs and striping in the annual pavement projects.
CH-05-16	Annual Slurry Seal	Various	Various	CIF		\$223.30				\$223.30	Applies a slurry seal or Micro-surfacing to various streets in the City.
CH-05-17	Bradley Ave Rehabilitation	Mattis	Duncan	CIF		\$30.00				\$30.00	This project will replace the failed pavement on Bradley Avenue.
CH-05-18	Bridge Maintenance 2004-2010	Various	Various	CIF		\$116.10				\$116.10	Provides funding for annual bridge maintenance projects at various locations.
CH-05-19	Campus Area Transportation Study (CATS II)	In University District		CIF		\$19.60				\$19.60	CUUATS is lead Agency on study of transportation in the University District.
CH-05-20	Corridor and Entryway Beautification	Various	Various	CIF		\$25.00				\$25.00	Provides landscape enhancement along City entryways.
CH-05-21	23-0399 Curtis Rd. Phase 1 With Utility Relocation	Duncan	Wynstone	CIF	Champaign County	\$444.60	\$444.60		\$508.85	\$1,398.05	Provides new pavement, sidewalks, curbs, gutters, storm sewers, and bikeway.

"Agency Cost Share" is the cost attributed to the local agency only;

"Total Project Cost" is the sum of all agencies' contributions.

"Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Local Projects FY 05: City of Champaign											
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Names of Other Participating Agencies	Agency Cost (in 1,000's)	Other Agencies Cost Share (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END								
CH-05-22	Traffic Signal Upgrade	Various	Various	CIF		\$31.00				\$31.00	Funds may be used for local match on IDOT projects
CH-05-23	Intersection Design Studies	Columbia & Neil, Fourth & Daniel, Duncan & Windsor		CIF		\$50.00				\$50.00	Prepares an IDS as the first step towards improvement.
CH-05-24	Long Range Transportation Master Plan	City Wide	City Wide	CIF		\$156.00				\$156.00	Prepares an LRTP for Champaign. The County's LRTP serves as foundation.
CH-05-25	Neighborhood Infrastructure Repair	Various	Various	CIF		\$100.00				\$100.00	Provides local street and sidewalk improvement funding.
CH-05-26	North Prospect Traffic Signal Operations	Bloomington	Meijer	CIF		\$31.00				\$31.00	Purchases new emergency vehicle pre-emption equipment.
CH-05-27	ROW Utility Damage Valuation Study	City Wide	City Wide	CIF		\$50.00				\$50.00	Study damages done by pavement cuts to form basis of franchise fees.
CH-05-28	Staley Road	Ill. Rte. 10	Windsor	CIF	Champaign County	\$354.40	\$4,335.60			\$4,690.00	County Highway Dept. Is lead agency.
CH-05-29	Street Pavement System Plan	City Wide	City Wide	CIF		\$109.30				\$109.30	Inventory and assess condition of pavements and prepare improvement plan.
CH-05-30	First & Windsor Intersection Improvement	Intersection of First and Windsor.		CIF		\$6.60				\$6.60	Add left turn lanes and modify signal equipment.
CH-05-31	Interstate Drive	Farber	Prospect	NI74F		\$610.00				\$610.00	Build a new street.
CH-05-32	Interstate Drive	Prospect	Market	NI74F		\$366.00				\$366.00	Build a new street.
CH-05-33	Neil Street Extension	Twins Drive	Interstate Drive	NI74F		\$183.00				\$183.00	Build a new street.
CH-05-34	North I-74 Transportation Plan Update	Area bounded by I-74, I-57, Olympian, CN / IC RR		NI74F		\$88.00				\$88.00	Update transportation plan to reflect growth and plan for future improvements
CH-05-35	Prospect Avenue	Meijer	Olympian	NI74F	Champaign County	\$3,887.50	\$2,035.50			\$5,923.00	Widen and pave Prospect, add signals at Meijer Drive.
CH-05-36	Traffic Signal at Neil & Town Center	Intersection of Neil & Town Center		NI74F		\$205.00				\$205.00	New traffic signals and extend coordination along Neil.
CH-05-37	Fourth St. Extension	Bradley	Oak	URF		\$319.40				\$319.40	Build a new street.
FY05 TOTAL (In 1000's)						\$12,000	\$6,816	\$0	\$509	\$19,325	

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Local Projects FY 06-07: City of Champaign											
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Names of Other Participating Agencies	Agency Cost (in 1,000's)	Other Agencies Cost Share (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END								
CH-06-01	03-0200 Annual Parking Lot Rehab	Various	Various	MVPS		\$36.70				\$36.70	Parking lot rehabilitation at various locations.
CH-06-02	03-0208 Parkette Reconstruction	Various	Various	MVPS		\$232.00				\$232.00	Design improvements to small parking lots in the University District.
CH-06-03	22-0442 Asphalt Overlay 2005	Various	Various	MFT		\$790.50				\$790.50	Rehabilitate asphalt surfaced streets.
CH-06-04	22-0421 Asphalt Overlay 2006-2012	Various	Various	MFT		\$41.70				\$41.70	Rehabilitate asphalt surfaced streets.
CH-06-05	22-0450 Fourth & Bradley Intersection Improvements	Intersection of Fourth Street and Bradley Ave.		MFT		\$4.00				\$4.00	Construct intersection improvements for Burch Village redevelopment.
CH-06-06	22-0443 Local Street Rehabilitation	Various	Various	MFT & CIF		\$319.30				\$319.30	Rehabilitate various local streets.
CH-06-07	22-0477 PCC Patching 2005	Various	Various	MFT		\$548.70				\$548.70	Rehabilitate various PCC surface streets.
CH-06-08	22-0426 PCC Patching 2006-2012	Various	Various	MFT		\$38.60				\$38.60	Rehabilitate various PCC surface streets.
CH-06-09	22-0374 Traffic Signal Upgrade, Kirby & State	Intersection of Kirby & State		MFT		\$585.60				\$585.60	Design improvements to the Kirby & State traffic signal.
CH-06-10	23-0136 Alley Maintenance (annual)	Various	Various	CIF		\$57.60				\$57.60	Rehabilitate various alleys.
CH-06-11	23-0192 Annual Brick Surface Rehabilitation	Various	Various	CIF		\$280.60				\$280.60	Rehabilitate brick streets and streetscape surfaces.
CH-06-12	23-0124 Annual Sign & Stripe	Various	Various	CIF		\$62.70				\$62.70	Provides funding to upgrade signs and striping in the annual pavement projects.
CH-06-13	23-0129 Annual Slurry Seal	Various	Various	CIF		\$230.70				\$230.70	Applies a slurry seal or Micro-surfacing to various streets in the City.
CH-06-14	23-0372 Bradley Ave Rehabilitation	Mattis	Duncan	CIF		\$1,430.00				\$1,430.00	This project will replace the failed pavement on Bradley Avenue.
CH-06-15	23-0247 Bridge Maintenance 2004-2010	Various	Various	CIF		\$119.50				\$119.50	Provides funding for annual bridge maintenance projects at various locations.
CH-06-16	23-0399 Curtis Rd. With Utility Relocation	Duncan	Wynstone	CIF	Champaign County	\$1,180.83	\$1,180.83		\$1,967.66	\$4,329.32	Provides new pavement, sidewalks, curbs, gutters, storm sewers, and bikeway.
CH-06-17	23-0408 Curtis Rd. from Wynstone to US Rte 45	Wynstone	US Rte 45	CIF	Savoy, Champaign County	\$149.13	\$447.38			\$596.51	
CH-06-18	23-0087 Traffic Signal Upgrade	Various	Various	CIF		\$30.00				\$30.00	Funds may be used for local match on IDOT projects
CH-06-19	23-0327 Long Range Transportation Master Plan	City Wide	City Wide	CIF		\$3.00				\$3.00	Prepares an LRTP for Champaign. The County's LRTP serves as foundation.
CH-06-20	23-0213 Neighborhood Infrastructure Repair	Various	Various	CIF		\$100.00				\$100.00	Provides local street and sidewalk improvement funding.

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Local Projects FY 06-07: City of Champaign											
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Names of Other Participating Agencies	Agency Cost (in 1,000's)	Other Agencies Cost Share (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END								
CH-06-21	23-0049 Street Pavement System Plan	City Wide	City Wide	CIF		\$106.50				\$106.50	Inventory and assess condition of pavements and prepare improvement plan.
CH-06-22	23-0195 First & Windsor Intersection Improvement	Intersection of First and Windsor.		CIF	U of I, Champaign Township	\$729.20	\$450.00			\$1,179.20	Add left turn lanes and modify signal equipment.
CH-06-23	25-0357 North I-74 Transportation Plan Update	Area bounded by I-74, I-57, Olympian, CN / IC RR		NI74F		\$5.00				\$5.00	Update transportation plan to reflect growth and plan for future improvements
CH-06-24	25-0221 Prospect Avenue	Meijer	Olympian	NI74F	Champaign County	\$15.00	\$7.50			\$22.50	Widen and pave Prospect, add signals at Meijer Drive.
FY06 TOTAL (In 1000's)						\$7,097	\$2,086	\$0	\$1,968	\$11,150	
CH-07-01	03-0200 Annual Parking Lot Rehab	Various	Various	MVPS		\$37.70				\$37.70	Parking lot rehabilitation at various locations.
CH-07-02	22-0421 Asphalt Overlay 2006-2012	Various	Various	MFT		\$872.20				\$872.20	Rehabilitate asphalt surfaced streets.
CH-07-03	22-0445 Local Street Rehabilitation 2006-12	Various	Various	MFT & CIF		\$328.90				\$328.90	Rehabilitate various local streets.
CH-07-04	22-0426 PCC Patching 2006-2012	Various	Various	MFT		\$567.90				\$567.90	Rehabilitate various PCC surface streets.
CH-07-05	22-0374 Traffic Signal Upgrade, Kirby & State	Intersection of Kirby & State		MFT		\$429.10				\$429.10	Design improvements to the Kirby & State traffic signal.
CH-07-06	23-0136 Alley Maintenance (annual)	Various	Various	CIF		\$58.10				\$58.10	Rehabilitate various alleys.
CH-07-07	23-0192 Annual Brick Surface Rehabilitation	Various	Various	CIF		\$288.00				\$288.00	Rehabilitate brick streets and streetscape surfaces.
CH-07-08	23-0124 Annual Sign & Stripe	Various	Various	CIF		\$65.80				\$65.80	Provides funding to upgrade signs and striping in the annual pavement projects.
CH-07-09	23-0129 Annual Slurry Seal	Various	Various	CIF		\$238.40				\$238.40	Applies a slurry seal or Micro-surfacing to various streets in the City.
CH-07-10	23-0372 Bradley Ave Rehabilitation	Mattis	Duncan	CIF		\$1,847.80				\$1,847.80	This project will replace the failed pavement on Bradley Avenue.
CH-07-11	23-0247 Bridge Maintenance 2004-2010	Various	Various	CIF		\$123.20				\$123.20	Provides funding for annual bridge maintenance projects at various locations.
CH-07-12	23-0399 Curtis Rd. from Duncan to Wynstone	Duncan	Wynstone	CIF	Champaign County	\$2,645.00	\$1,322.50			\$3,967.50	Provides new pavement, sidewalks, curbs, gutters, storm sewers, and bikeway.
CH-07-13	23-0087 Traffic Signal Upgrade	Various	Various	CIF		\$31.00				\$31.00	Funds may be used for local match on IDOT projects
CH-07-14	23-0213 Neighborhood Infrastructure Repair	Various	Various	CIF		\$100.00				\$100.00	Provides local street and sidewalk improvement funding.
CH-07-15	23-0049 Street Pavement System Plan	City Wide	City Wide	CIF		\$113.60				\$113.60	Inventory and assess condition of pavements and prepare improvement plan.
FY07 TOTAL (In 1000's)						\$7,747	\$1,323	\$0	\$0	\$9,069	

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Local Projects FY 05: City of Urbana

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Names of Other Participating Agencies	Agency Cost (in 1,000's)	Other Agencies Cost Shares (in 1,000's)	State Cost Share (In 1,000's)	Federal Cost Share (In 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END								
UR-05-01	Bradley/Coler/Linview storm sewers	Various Locations		CIRF		\$200.00				\$200.00	Storm sewer construction
UR-05-02	Brick sidewalk maintenance	Various Locations		CIRF & TIF 4		\$420.00				\$420.00	Sidewalk repairs & replacement
UR-05-03	Colorado Avenue extension	East end	Stone Creek Blvd	CIRF & DEV	Private	\$200.00	\$300.00			\$500.00	Street construction
UR-05-04	Cottage Grove resurfacing	Main	S of Oregon	MFT		\$300.00				\$300.00	Street maintenance
UR-05-05	Downtown Streetscape Phase 6	Downtown	TIF Districts	TIF 1&2		\$400.00				\$400.00	Streetscape
UR-05-06	Elm Street resurfacing	Broadway	Vine	CIRF		\$50.00				\$50.00	Street maintenance
UR-05-07	Florida Avenue extension	East end	1/4 mi west of High Cross	CIRF, SBT	Private	\$200.00	\$400.00			\$600.00	Street construction
UR-05-08	Goodwin Avenue Bike Path	Springfield	Eads	CIRF, TIF 3		\$107.60		\$278.40		\$386.00	Engineering, acquisition, & construction
UR-05-09	Goodwin Avenue reconstruction	University	N of Fairview	TIF 3		\$885.00				\$885.00	Street maintenance
UR-05-10	Lincoln & Nevada; Lincoln & Pennsylvania Signals; Lincoln Avenue Lighting			MFT	U of I	\$412.50	\$287.50			\$700.00	Traffic signal installations & Series lighting replacement
UR-05-11	Oakland Avenue improvement	Cunningham	East end	TIF & DEV	Private	\$120.00	\$30.00			\$150.00	Street improvement
UR-05-12	O'Brien Drive improvement	West end	West of existing	TIF		\$200.00				\$200.00	Street improvement
UR-05-13	Park Street Repairs	Wright	Goodwin	TIF 3		\$85.00				\$85.00	Curb & gutter, pavement repairs
UR-05-14	Parking Lot maintenance & construction	Various Locations		MVPS		\$250.00				\$250.00	Lot reconstruction
UR-05-15	Pavement maintenance	Various Locations		MFT & CIRF		\$525.00				\$525.00	Street, sidewalks, alleys maintenance
UR-05-16	Sanitary sewer remediation	Various Locations		SBT		\$275.00				\$275.00	Sanitary sewer inflow/infiltration remediation
UR-05-17	Series Lighting replacement	Area 4B & Campus		CIRF, MVPS	U of I	\$200.00	\$200.00			\$400.00	Series street lighting replacement
UR-05-18	Stone Creek Bike Path	Castle Rock	High Cross Road	CIRF	IDNR	\$227.00		\$200.00		\$427.00	Bike path construction
UR-05-19	Storm sewer repairs	Various Locations		CIRF		\$100.00				\$100.00	Storm sewer repairs
UR-05-20	Vine Street resurfacing	University	Florida	MFT		\$1,050.00				\$1,050.00	Street maintenance
UR-05-21	Windsor Road Widening	Philo Road	High Cross Road	MFT	County & IDOT	\$52.50	\$52.50		\$105.00	\$210.00	Phase 1 Location Study
UR-05-22	University Avenue & Goodwin Avenue improvement				U of I	\$0.00	\$212.50	\$200.00		\$412.50	Add turn lanes and upgrade signal
FY05 TOTAL (In 1000's)						\$6,260	\$1,483	\$678	\$105	\$8,526	

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Local Projects FY 06-07: City of Urbana											
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Names of Other Participating Agencies	Agency Cost Share (in 1,000's)	Other Agencies Cost Share (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END								
UR-06-01	Airport Road improvement	Willow Rd	Route 45	CIRF		\$300.00				\$300.00	Street reconstruction
UR-06-02	Brick sidewalk maintenance	Various Locations		CIRF		\$300.00				\$300.00	Sidewalk repairs & replacement
UR-06-03	Cunningham Avenue & Crystal Lake Drive			TIF 2		\$50.00		\$200.00		\$250.00	Traffic signal installation
UR-06-04	Florida Avenue bike path	Race Street	Lincoln Avenue	CIRF	IDNR, U of I	\$40.00	\$40.00	\$40.00		\$120.00	Bike path construction
UR-06-05	Florida Avenue extension	1/4 mi west of High Cross	High Cross Road	CIRF, SBT	Private	\$400.00	\$400.00			\$800.00	Street construction & signal installation
UR-06-06	Green Street resurfacing	Wright St	Lincoln Ave	MFT	U of I	\$225.00	\$225.00			\$450.00	Street maintenance
UR-06-07	Goodwin Avenue improvement	Green St	University Ave	MFT	U of I	\$150.00	\$150.00			\$300.00	Street reconstruction/resurfacing
UR-06-08	Harvey Street sidewalk	Church	Fairview	CDBG		\$20.00				\$20.00	Sidewalk installation
UR-06-09	Lierman Avenue improvement	Washington	Main	MFT	County	\$325.00	County portion in FY 05			\$325.00	Street construction
UR-06-10	Lincoln & Green resurfacing			MFT		\$425.00				\$425.00	Street maintenance
UR-06-11	Parking Lot maintenance	Various Locations		MVPS		\$500.00				\$500.00	Lot reconstruction
UR-06-12	Pavement maintenance	Various		CIRF		\$25.00				\$25.00	Streets, sidewalks, alley maintenance
UR-06-13	Philo Road improvement	Colorado	Mumford	MFT		\$125.00			\$600.00	\$725.00	Street reconstruction, widening, & traffic signal
UR-06-14	Sanitary sewer remediation	Various		SBT		\$300.00				\$300.00	Sanitary sewer inflow/infiltration remediation
UR-06-15	Series Lighting replacement	Campus		MVPS	U of I	\$200.00	\$200.00			\$400.00	Series lighting replacement
UR-06-16	Storm sewer repairs	Various Locations		CIRF		\$100.00				\$100.00	Storm sewer repairs
UR-06-17	Sunset Drive improvement	Lincoln	Coler	CDBG		\$250.00				\$250.00	Street maintenance
UR-06-18	Windsor Road improvement	Philo Road	High Cross Road	MFT	County	\$182.50	\$182.50			\$365.00	Design engineering
FY06 TOTAL (in 1000's)						\$3,918	\$1,198	\$240	\$600	\$5,955	

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Local Projects FY 06-07: City of Urbana											
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Names of Other Participating Agencies	Agency Cost Share (in 1,000's)	Other Agencies Cost Share (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END								
UR-07-01	Airport Road improvement	Willow Rd	Route 45	CIRF		\$1,550.00				\$1,550.00	Street reconstruction
UR-07-02	Brick sidewalk maintenance	Various Locations		CIRF		\$300.00				\$300.00	Sidewalk repairs & replacement
UR-07-03	High Cross Road bike path	Windsor	TK Wendl's	CIRF	IDNR	\$250.00		\$200.00		\$450.00	Bike path construction
UR-07-04	Illinois Street & Green Street neighborhood streets improvement	Cottage Grove	Glover	CDBG		\$145.00				\$145.00	Street maintenance
UR-07-05	Lierman Avenue improvement	Washington	Main	MFT	County	\$325.00	County portion in FY 05			\$325.00	Street construction
UR-07-06	Lincoln & Church traffic signal	Hill	University Ave	TIF & DEV	Private	\$310.00	\$205.00			\$515.00	Traffic signal installation & street widening
UR-07-07	Mathews Avenue neighborhood street improvement	Church	Ellis	TIF		\$205.00				\$205.00	Street maintenance
UR-07-08	Parking Lot maintenance	Various Locations		MVPS		\$500.00				\$500.00	Lot reconstruction
UR-07-09	Pavement maintenance	Various		CIRF		\$25.00				\$25.00	Streets, sidewalks, alley maintenance
UR-07-10	Race Street reconstruction	Griggs	Park	TIF		\$1,050.00				\$1,050.00	Street, bridge & signal reconstruction
UR-07-11	Sanitary sewer remediation	Various		SBT		\$300.00				\$300.00	Sanitary sewer inflow/infiltration remediation
UR-07-12	Storm sewer repairs	Various Locations		CIRF		\$100.00				\$100.00	Storm sewer repairs
FY07 TOTAL (In 1000's)						\$5,060	\$205	\$200	\$0	\$5,465	

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Local Projects FY 05-07: Village of Savoy											
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Names of Other Participating Agencies	Agency Cost Share (in 1,000's)	Other Agencies Cost Share (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	Total Project Cost (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END								
SA-04-02	Curtis Road Engineering Study	Duncan	First			\$180.00				\$180.00	Engineering study (continued from FY 04)
SA-05-01	Curtis Road	at Prospect Avenue		MFT		\$100.00				\$100.00	Resurfacing
FY05 TOTAL (In 1,000's)						\$280	\$0	\$0	\$0	\$280	
SA-06-01	Curtis Road: R.O.W. Acquisition	First	West Boundary	MFT		\$300.00				\$300.00	R.O.W., utilities, etc. for Curtis Road
SA-06-02	Pavement Maintenance	various locations		MFT		\$100.00				\$100.00	Micro-surfacing; various locations
SA-06-03	Curtis Road	Wynstone	US45	TBD	County, City of Chamapign	\$149.13	\$447.38			\$596.51	
FY06 TOTAL (In 1,000's)						\$549	\$447	\$0	\$0	\$997	
SA-07-01	Curtis Road: R.O.W. Acquisition	First	West Boundary	MFT		\$150.00				\$150.00	R.O.W., utilities, etc. for Curtis Road
SA-07-02	Prospect Avenue Engineering Study	Curtis	North Corp. Limits	MFT		\$100.00				\$100.00	Concrete pavement
SA-07-03	Pavement Maintenance	various locations		MFT		\$100.00				\$100.00	Concrete pavement patching; various locations
FY07 TOTAL (In 1,000's)						\$350	\$0	\$0	\$0	\$350	

*SA-04-02 will finish during FY 05.

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Local Projects FY 05-07: University of Illinois											
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Names of Other Participating Agencies	Agency Cost Share (in 1,000's)	Other Agencies Cost Share (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END								
UI-05-01	Lincoln & Nevada; Lincoln & Pennsylvania Signals; Lincoln Avenue Lighting			TBD	City of Urbana	\$287.50	\$412.50			\$700.00	Traffic signal installations & Series lighting replacement
UI-05-02	Series Lighting replacement	Area 4B & Campus		TBD	City of Urbana	\$200.00	\$200.00			\$400.00	Series lighting replacement, Area 3B
UI-05-03	University Avenue & Goodwin Avenue improvement			TBD	City of Urbana	\$212.50		\$200.00		\$412.50	Add turn lanes and upgrade signal
FY05 TOTAL (In 1000's)						\$700	\$613	\$200	\$0	\$1,513	
UI-06-01	First & Windsor Intersection Improvement	Intersection of First and Windsor.		TBD	City of Champaign, Champaign Township	\$150.00	\$1,029.20			\$1,179.20	Add left turn lanes and modify signal equipment.
UI-06-02	Florida Avenue bike path	Race Street	Lincoln Avenue	TBD	IDNR, City of Urbana	\$40.00	\$40.00	\$40.00		\$120.00	Bike path construction
UI-06-03	Green Street resurfacing	Wright St	Lincoln Ave	TBD	City of Urbana	\$225.00	\$225.00			\$450.00	Street maintenance
UI-06-04	Goodwin Avenue improvement	Green St	University Ave	TBD	City of Urbana	\$150.00	\$150.00			\$300.00	Street reconstruction/resurfacing
UI-06-05	Series Lighting replacement	Campus		TBD	City of Urbana	\$200.00	\$200.00			\$400.00	Series lighting replacement
FY06 TOTAL (In 1000's)						\$765	\$1,644	\$40	\$0	\$2,449	

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Local Projects FY 05-07: Champaign County											
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Names of Other Participating Agencies	Agency Cost Share (in 1,000's)	Other Agencies Cost Share (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	Total Project Cost (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END								
CC-03-01*	Olympian Drive	Mattis	Apollo	MFT/local	City of Champaign, FHWA	\$2,140.00	\$2,197.00		\$3,331.00	\$7,668.00	Design, Construction
CC-05-01	Staley Road	Old Church Rd	IL Rt 10	MFT	City of Champaign	\$4,335.60	\$354.40			\$4,690.00	road improvement, traffic signalization
CC-05-02	Windsor Rd	Philo Road	High Cross Rd	Fed Match	City of Urbana	\$52.50	\$52.50		\$105.00	\$210.00	Phase 1 Location Study
CC-05-03	Prospect Avenue	Meijer	Olympian	MFT	City of Champaign	\$2,035.50	\$3,887.50			\$5,923.00	Widen and pave Prospect, add signals at Meijer Drive.
CC-05-04	Curtis Rd. Phase 1 With Utility Relocation	Duncan	Wynstone	MFT	City of Champaign	\$444.60	\$444.60		\$508.85	\$1,398.05	Provides new pavement, sidewalks, curbs, gutters, storm sewers, and bikeway.
CC-05-05	Lierman Avenue	Washington	Main	CHF	City of Urbana	\$1,000.00				\$1,000.00	Street construction
FY05 TOTAL (In 1000's)						\$10,008	\$6,936	\$0	\$3,945	\$20,889	
CC-06-01	Curtis Rd. With Utility Relocation	Duncan	Wynstone	MFT	City of Champaign	\$1,180.83	\$1,180.83		\$1,967.66	\$4,329.32	Provides new pavement, sidewalks, curbs, gutters, storm sewers, and bikeway.
CC-06-02	Curtis Rd. from Wynstone to US Rte 45	Wynstone	US Rte 45	MFT	Savoy, City of Champaign	\$298.25	\$298.26			\$596.51	
CC-06-03	Prospect Avenue	Meijer	Olympian	MFT	City of Champaign	\$7.50	\$15.00			\$22.50	Widen and pave Prospect, add signals at Meijer Drive.
CC-06-04	Windsor Road improvement	Philo Road	High Cross Road	MFT	City of Urbana	\$182.50	\$182.50			\$365.00	Design engineering
FY06 TOTAL (In 1000's)						\$1,669	\$1,677	\$0	\$1,968	\$5,313	
CC-07-01	Curtis Rd. from Duncan to Wynstone	Duncan	Wynstone	MFT	City of Champaign	\$1,322.50	\$2,645.00			\$3,967.50	Provides new pavement, sidewalks, curbs, gutters, storm sewers, and bikeway.
FY07 TOTAL (In 1000's)						\$1,323	\$2,645	\$0	\$0	\$3,968	

*CC-03-01 will finish construction during FY 05.

"Agency Cost Share" is the cost attributed to the local agency only;

"Total Project Cost" is the sum of all agencies' contributions.

"Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

FY 05-07 Projects: Champaign-Urbana Mass Transit District						
NOTE: Capital items are listed in priority order, figures listed are in 1,000's						
Fiscal Year	Project Description	Unit Cost	Total Project Cost	Federal Cost Share	State Cost Share	Local Cost Share
FY 05	(1) 30' low-floor buses	\$290.00	\$290.00	\$232.00	\$58.00	\$0
	Safety & Security Camera System (3 facilities) Cameras/PC's/Software	NA	\$500.00	\$400.00	\$100.00	\$0
	(5) 40' low-floor buses	\$300.00	\$1,500.00	\$1,200.00	\$300.00	\$0
	(10) 60' low-floor buses	\$460.00	\$4,600.00	\$3,680.00	\$920.00	\$0
	South Research Park Day Care/Shuttle Facility	NA	\$3,000.00	\$2,400.00	\$600.00	\$0
FY 05 Total		\$1,050	\$9,890	\$7,912	\$1,978	\$0
FY 06-07	North Research Park Day Care/Development/Shuttle Facility	NA	\$5,000.00	\$4,000.00	\$1,000.00	\$0
FY 06-07 Total		\$0	\$5,000	\$4,000	\$1,000	\$0

Illustrative Projects							
Lead Agency	Project Location	Project Description	Cost Estimates (in 1,000's)				TOTAL PROJECT COST
			Const.	R.O.W.	Eng/ Design	Utility	
City of Champaign	Curtis Road-1/4 mile east of Mattis Avenue to Duncan Road	Design, Land Acquisition, Utility Relocation, Construction	\$6,065.00	\$624.00	\$1,237.00	\$120.00	\$8,046.00
Champaign County Highway Department	Curtis Road-1/4 mile east of Mattis Avenue to First Street in Savoy	Construction, design engineering, right-of-way	\$6,735.00	\$428.50	\$1,347.00	\$0.00	\$8,510.50
Champaign County Highway Department	CN/ICRR Bridge, Curtis Road	Construction, design engineering, right-of-way	\$5,620.80	\$127.50	\$1,124.20	\$0.00	\$6,872.50
City of Champaign	Olympian Drive-Mattis Avenue to Rt 150	Design, Land Acquisition, Utility Relocation, Construction	\$3,600.00	\$400.00	\$900.00	\$100.00	\$5,000.00
City of Urbana	Windsor Road from Philo Road to IL 130	Design, Land Acquisition, Utility Relocation, Construction	\$3,650.00	\$600.00	\$930.00	\$600.00	\$5,780.00
City of Urbana	High Cross Road and I-74	Construction, design engineering, right-of-way for interchange diamond	TBD	TBD	TBD	TBD	TBD
C-U Mass Transit District	Champaign-Urbana	Fixed Guideway System	\$117,000.00	\$9,000.00	\$27,000.00	\$27,000.00	\$180,000.00
Champaign County Highway Department	Olympian Drive Apollo to US 45, including grade separation	Construction, design engineering, right-of-way	TBD	TBD	TBD	TBD	TBD
University of Illinois	Wright St/Healey St intersection to mid-block on Sixth between Healey St and Green St	Bicycle Path Construction	TBD	TBD	TBD	TBD	TBD

Illustrative Projects are projects which could be included in local TIP tables, but are not because they currently have no identified reasonable source of funding.

**CUUATS
STPU (LOCAL) ALLOCATION & BALANCE BY FISCAL YEAR**

Project Location	FY	OBLIGATED (STPU \$) IN 1,000'S	FY 01 809.9	FY 02 869.6	FY 03 757.0	FY 04 739.7	FY 05 1200.0	FY 06 1100.0	FY 07 1100.0	FY 08 1100.0	FY 09 1100.0
Prior Usage by Fiscal Year											
Windsor Road, Champaign	FY 90	730.5	FY 01 STPU ALLOTMENT =								809,879
Windsor Road, Urbana	FY 91	1050.0	FY 02 STPU ALLOTMENT =								869,638
Windsor Road, Champaign	FY 92	257.5	FY 03 STPU ALLOTMENT =								756,978
First Street, Champaign	FY 93	80.1	FY 04 STPU ALLOTMENT =								739,694
Windsor Road, Champaign/Champaign County	FY 94	765.7	FY 05 STPU ALLOTMENT =								1,200,000
Olympian Drive, Champaign/Urbana/Champaign County	FY 95	231.5	FY 06 STPU ALLOTMENT =								1,100,000 *
Windsor Road, Champaign/Champaign County	FY 96	886.2	FY 07 STPU ALLOTMENT =								1,100,000 *
Windsor Road, Champaign/Champaign County	FY 97	647.0	FY 08 STPU ALLOTMENT =								1,100,000 *
Windsor Road, Champaign/Champaign County	FY 98	259.9	FY 09 STPU ALLOTMENT =								1,100,000 *
Windsor Road, Champaign/Champaign County	FY 99	103.3									
Lincoln Avenue, University of Illinois	FY 00	581.4									
Lincoln Avenue, Urbana	FY 00	190.5									
Curtis Road, Duncan Road to First Street	FY 02	160.0	STPU \$ REFLECT FEDERAL SHARE IN THOUSANDS (BEGINNING IN FY 83 FEDERAL SHARE SHOWN IS 50% OF TOTAL COST) *FY-06, FY-07, FY-08, FY-09 subject to change								
Olympian Drive, Mattis Ave. to Apollo Drive	FY 03	3331.3									
Windsor Road, Philo Road to IL Route 30	FY 03	105.0									
CUUATS Member STPU Total		9379.9									
Active and Proposed Projects			FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09
Champaign/Savoy/Champaign County (98-00374-00-ES) Curtis Road (FAU-7147) - Duncan Road to First St; Location Study (est. \$318,633)	FY 02	160.0		160.0							
Champaign/Champaign County (99-00259-00-PV) Olympian Drive (FAU-7198) - Mattis Ave. to Apollo Dr. (est. \$8,156,000)	FY 03	3331.3			3331.3						
Urbana (00-00361-00ES) Windsor Road (FAU-7145) - Philo Road to IL Route 130; Location Study (est. \$150,000)	FY 03	105.0			105.0						
Champaign/Savoy/Champaign County (98-00374-00-ES) Curtis Road (FAU-7147) - Duncan Road to Wynstone; Construction.	FY 06	1500.0						2500.0			
Urbana (95-00305-01-PV) Philo Rd (FAU 7185) Colorado Avenue to Mumford Drive; Const.	FY 06	600.0						600.0			
Urbana (00-00361-00ES) Windsor Road (FAU-7145) - Philo Road to IL Route 130; Street construction & widening	FY 08	2125.0								1900.0	1500.0
FY Balance STPU (Local) Funds			1759.7	2469.3	-210.0	529.7	1863.0	-137.0	963.0	163.0	-237.0

Private Sector Transportation Improvement Program FY 05				
Organization	TOTAL (In 1000's)	Federal	State	Local
Developmental Services Center				
(1) Medium Duty 14 passenger bus	\$65.0	\$52.0	\$13.0	\$0.0
Urban League of Champaign County				
Ways to Work Initiative	\$683.6	\$341.8	\$0.0	\$341.8
TOTAL	\$749	\$394	\$13	\$342