

Transportation Improvement Program

Fiscal Years 2008-2011



June 2007

Prepared For:

Champaign Urbana Urbanized Area Transportation Study, a program of
The Champaign County Regional Planning Commission

In Cooperation With:

Illinois Department of Transportation (IDOT)
Federal Highway Administration (FHWA)
Federal Transit Administration (FTA)

Prepared By:

Susan Chavarria, Transportation Planner, CUUATS
1776 East Washington Street
Urbana, IL 61802
Phone: (217) 328-3313
Fax: (217) 328-2426
Web: www.ccrpc.org



CHAMPAIGN-URBANA URBANIZED AREA TRANSPORTATION STUDY

POLICY COMMITTEE

Robert McCleary, Chair
C. Pius Weibel, Vice-Chair
Gerald Schweighart
Al Anderson
Laurel Prussing
Jack Dempsey
Dennis Markwell

Village of Savoy
Champaign County Board
City of Champaign
MTD Board
City of Urbana
University of Illinois
IDOT District 5 Office

TECHNICAL COMMITTEE

Jeff Blue, Chair
John Cooper
William Volk
Richard Helton
Frank Rentschler
William Gray
Elizabeth Tyler
Dennis Schmidt
Roland White
Gary Biehl
Pam Voitik
John Dimit
Jeannie Bland
Darla Latham

County Highway Department
County Highway Department
CU Mass Transit District
Village of Savoy
Village of Savoy
City of Urbana
City of Urbana
City of Champaign
City of Champaign
University of Illinois
University of Illinois
Regional Planning Commission
IDOT District 5 Office
IDOT District 5 Office

CHAMPAIGN URBANA TRAFFIC ENGINEERING COMMITTEE

Frank Rentschler, Chair
Robb Patton
Roland White
Jeff Blue
Joseph Smith
Gary Biehl
Dave Burkybile

Village of Savoy
CU Mass Transit District
City of Champaign
County Highway Department
City of Urbana
University of Illinois
IDOT District 5 Office

CUUATS STAFF

Rita Morocoima-Black
Ahmed Mohideen
M. Sharif Ullah
Susan Chavarría
Eunah Kang
Gabe Lewis
Mary Cummings

Transportation Engineer, Manager
Transportation Engineer
Transportation Engineer
Transportation Planner
Transportation Planner
Planner 1
Administrative Secretary

Table of Contents

Acronyms	i
Introduction	1
Project Categories and Prioritization	1
TIP Annual Element	3
TIP Selection Process	4
Public Involvement Efforts	4
STPU Local Allocation in Available Fiscal Year	5
Highway	6
Transit	6
Bicycles and Pedestrians	7
Air Quality Considerations	7
Federal Obligated Projects	8
Report Format	9

Tables

1: State of Illinois Highway Improvement Program FY 08	10
2: State of Illinois Highway Improvement Program FY 09	10
3: State of Illinois Highway Improvement Program FY 10	11
4: State of Illinois Highway Improvement Program FY 11	11
5: City of Champaign Local Projects FY 08	12
6: City of Champaign Local Projects FY 09	13
7: City of Champaign Local Projects FY 10	14
8: City of Champaign Local Projects FY 11	14
9: City of Urbana Local Projects FY 08	15
10: City of Urbana Local Projects FY 09	17
11: City of Urbana Local Projects FY 10	18
12: City of Urbana Local Projects FY 11	19
13: Village of Savoy Local Projects, FY 08	20
14: Village of Savoy Local Projects, FY 09	20
15: Village of Savoy Local Projects, FY 10	20

16: Village of Savoy Local Projects, FY 11	20
17: University of Illinois Projects, FY 08	21
18: University of Illinois Projects, FY 09	21
19: University of Illinois Projects, FY 10	21
20: University of Illinois Projects, FY 11	21
21: Champaign County Projects, FY 08	22
22: Champaign County Projects, FY 09	22
23: Champaign County Projects, FY 10	23
24: Champaign County Projects, FY 11	23
25: Champaign Urbana Mass Transit District Projects FY 08-11	24
26: Illustrative Projects	25
27: STP-U Local Allocation and Balance by Fiscal Year	26
28: High Priority Projects from SAFETEA-LU Federal Bill	27
29: Multi-Agency Projects Summary, FY 08	28
30: Multi-Agency Projects Summary, FY 09	29
31: Multi-Agency Projects Summary, FY 10	30
32: Multi-Agency Projects Summary, FY 11	30
Map of FY 08 Local Projects	

ACRONYMS

BRRP	Bridge Replacement and Rehabilitation Fund
CATS	Campus Area Transportation Study
CDBG	Community Development Block Grant
CFR	Code of Federal Regulations
CIF	Capital Improvements Fund
CIRF	Capital Improvements and Replacement Fund
FED	Federal
FY	Fiscal Year
HSIP	Highway Safety Improvement Program
Interstate Maint.	Interstate Maintenance Fund
MFT	Motor Fuel Tax Fund
MVPS	Motor Vehicle Parking System
NHS	National Highway System
PPR	Project Priority Review
ROW	Right-of-Way
RR	Railroad
SAFETEA-LU	Safe, Accountable, Flexible, and Efficient Transportation Equity Act--A Legacy for Users
SBT	Sewer Benefit Tax
STIP	State Transportation Improvement Program
STP-R (local or state)	Surface Transportation Program - Rural
STP-U (local or state)	Surface Transportation Program - Urban
TBD	To Be Determined
TEA-21	Transportation Equity Act for the 21st Century
TIF	Tax Increment Finance
TIP	Transportation Improvement Program
TRC	Toll Revenue Credit

Agencies

CH	City of Champaign
CC	Champaign County
CCRPC	Champaign County Regional Planning Commission
CPD	Champaign Park District
CUUATS	Champaign Urbana Urbanized Area Transportation Study
CUMTD	Champaign-Urbana Mass Transit District
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
IDOT	Illinois Department of Transportation
MPO	Metropolitan Planning Organization
SA	Village of Savoy
UI	University of Illinois
UR	City of Urbana

INTRODUCTION

The FY 2008-2011 Transportation Improvement Program (TIP) is a product of the on-going transportation planning process for the Champaign Urbana Urbanized Area Transportation Study (CUUATS). It was prepared by CUUATS staff, under the direction of the CUUATS Technical Committee, for the CUUATS Policy Committee. The TIP is based on existing area wide transportation plans, previous Transportation Improvement Programs, Transportation System Management studies and the current construction plans of the implementing agencies.

The purpose of the TIP is to document proposed projects for a four-year fiscal period so that project funding can be secured. Any local project that solicits federal or state monies must be in the TIP in order to be considered for such funding.

Projects included in this TIP are proposed for implementation in one or more of the following jurisdictions: City of Champaign, City of Urbana, Village of Savoy, Village of Bondville, the University of Illinois, the State of Illinois, Champaign County, or the Champaign-Urbana Mass Transit District. Projects are subject to the financial abilities of federal, state, and/or local agencies' funding sources. When approved by the CUUATS Policy Committee and endorsed by the Champaign County Regional Planning Commission (the designated Metropolitan Planning Organization for the Champaign-Urbana area), these bodies certify that the requirements of 23 CFR, Section 450.308 are met.

The existing transportation system within the Champaign-Urbana Urbanized Area Transportation Study planning boundaries is being adequately operated and maintained with the revenue sources that are provided through federal, state, and local jurisdictions. The FY 2008-2011 Transportation Improvement Program is financially constrained, meaning that all funding estimates are based on anticipated state, federal, and local budget constraints.

PROJECT CATEGORIES AND PRIORITIZATION

The FY 2008-2011 TIP has been developed to meet the guidelines of the Federal Highway Administration and the Federal Transit Administration under the most recent transportation appropriations bill: the Safe, Accountable, Flexible, and Efficient Transportation Equity Act—A Legacy for Users (SAFETEA-LU). As specified in those guidelines, projects from the following categories are included:

- Interstate - This category includes improvements to the Interstate Highway System, which are funded through Interstate 4R funds for reconstruction, rehabilitation, resurfacing and restoration.
- Operating and Capital Assistance Projects - This category consists of transit projects funded through Sections 3, 5 and 9 of the Urban Mass

Transportation Act of 1964. All transit projects in the Champaign-Urbana-Savoy area are included in this category.

- Major or Area Service Highway Extensions - This category consists of those street projects within the urbanized area that are extensions of major rural roads into the urbanized area. Federal-aid Surface Transportation Program Rural [STP-R] funds are used for projects in this category.
- Urban Systems Projects - This category includes improvements to collector and arterial streets that are Federal-aid Highways. Federal-Aid Surface Transportation Program (STP) funds are used for projects in this category.

The continuing, comprehensive and cooperative ("3C") transportation planning process required by federal regulations requires inclusion in the TIP of those projects that will receive federal funding from one or more of the federal transportation programs. These programs include: Interstate, Federal-Aid Surface Transportation Program Rural (STP-R) and Urban (STP-U) funds, Highway Bridge Replacement and Rehabilitation (BRRP), Highway Safety Improvement Program (HSIP), and Federal Transit Administration (FTA). IDOT and local projects that are not regionally significant in nature, such as small resurfacing projects or minor railroad crossing improvements, might not be individually identified in the TIP even though the projects receive federal funding. Many times the smaller projects are grouped together in similar categories (i.e. resurfacing).

The costs shown in this document are estimates of expected costs based on current information available about the projects. Costs shown for some projects are rough estimates, which will be refined after preliminary engineering work has been completed. Any significant changes to the cost of a project need to be reported to the CUUATS Technical and Policy Committees.

This document sets priorities in two ways. First, the report differentiates between projects to be constructed or receive funding in the first fiscal year (FY 2008 Annual Element) and those to be constructed during the following three fiscal years (FY 2009-2011). The amount of time required for preliminary engineering and right-of-way acquisition, the availability of funds, and community needs will determine whether a project will be in the Annual Element or the latter portion.

Preliminary activities on some projects have been underway for some time. However, construction has not begun because these preliminary activities may not yet have been completed. Unforeseen difficulties in these activities could delay a project for a year or more. Thus a project may be included in the Annual Element for more than one year.

The second prioritization method involves how STP-U Local funds are allocated within each of the four fiscal years in the TIP. STP-U Local project prioritization is determined by the Project Priority Review (PPR) Guidelines created by CUUATS and approved by both the CUUATS Technical and Policy Committees in 2001. Specifically, the PPR Guidelines require that every project receiving STP-U Local funding meets the following three requirements:

- Consistency with the Long Range Transportation Plan, local plans, and the seven TEA-21 mandated factors
- Financial constraint
- Project specific eligibility and justification

Local agencies seeking STP-U Local funding are required to submit an application to CUUATS for each project. Submitted projects are then allocated point values based on PPR assessment factors such as safety, regional significance, and traffic volume levels. Projects are finally categorized into high, medium, and low priority levels. This method does not preclude the movement of a project into a higher priority level due to the immediate need for a project or moving a project forward or backward due to unforeseen funding issues.

Projects are prioritized at minimum on an annual basis to reflect changing needs and circumstances.

TIP ANNUAL ELEMENT

In accordance with 23 CFR 450.220(c), the Metropolitan Planning section of the Federal Register of October 28, 1993, the participating members of the Champaign-Urbana Urbanized Area Transportation Study agree that the State may propose federal-aid projects funded from the Highway Safety Improvement Program. They also may propose projects funded with Interstate, NHS, STP-R, STP-U, HES and BRRP monies, to be included in the statewide program of projects with these projects being drawn from the annual element of the TIP.

All federally funded projects that significantly alter the functional capacity or capability of a facility will be included in the TIP Annual Element.

All STP projects, regardless of work type, will be included in the TIP Annual Element. Some projects of similar work types will continue to be combined in the TIP Annual Element as categories of improvements such as engineering, intermittent resurfacing, etc.

The Illinois Department of Transportation will continue to provide the Champaign-Urbana Urbanized Area Transportation Study with the Department's entire annual and multi-year highway program regardless of funding source and work type.

The Illinois Department of Transportation will notify the Champaign-Urbana Urbanized Area Transportation Study of all projects proposed for State letting regardless of funding source and work type, including projects not shown in the TIP Annual Element.

The Champaign-Urbana-Savoy area TIP will be utilized to develop the State's STIP. Highway and transit projects eligible for grouping will be summarized by year, fund source, and type of work. The Champaign-Urbana-Savoy area TIP will be incorporated by reference to the STIP. The STIP will be submitted for FHWA and FTA approval with appropriate documentation of public involvement.

TIP SELECTION PROCESS

In accordance with TEA-21 regulations, the TIP is financially constrained. In other words, all projects in the first year element have verified funding sources and the projects in the second, third, and fourth year elements have reasonably guaranteed funding sources. Project implementation priority is given to the first year of the TIP. However, special circumstances may arise necessitating movement of a second, third, and fourth year project forward to the first year. When this occurs, such a move will take place with no further action required of the Technical or Policy Committees. The Technical and Policy Committees, however, should approve any project subject to amendment. MPO Staff, at the next regularly scheduled committee meetings, will advise the Technical and Policy Committees of the project advancement.

The Champaign-Urbana Urbanized Area Transportation Study receives an allocation of funds each year through formulas determined by the FHWA, FTA, and the Illinois Department of Transportation, administered by the Illinois Department of Transportation. The Surface Transportation Program (STP) funds are the most significant funds for the Champaign-Urbana urbanized area. Agreement among all jurisdictions through action of the Policy Committee determines the best use of these funds.

The implementing agency may elect to change their project fund type via notification to the Policy Committee through the MPO, which also will not require any additional public hearings.

PUBLIC INVOLVEMENT EFFORTS

Since its inception in 1964, CUUATS has been actively committed to involving the public in its planning process. Whenever a regular meeting, public hearing, or informational meeting is held, consideration is given to all comments or suggestions. In some instances, responses to resident input are prepared in writing and distributed to interested parties. For major transportation system developments, comments received by the public at a public hearing or by letter are responded to directly in the final report. Past examples of incorporating citizen comments into final reports include the Campus Area Transportation Study (CATS), the Greenways and Trails Plan, and the Long Range Transportation Plan 2025.

CUUATS takes an active role in identifying public participants. Staff presently maintains an extensive mailing list, which includes active members of CUUATS committees and persons who have requested to be notified of meetings and events.

The public is informed about CUUATS public meetings via announcements that are sent out to all individuals on the mailing list approximately (1) week before the scheduled event. Paid announcements for all CUUATS meetings are placed in the *News Gazette* (the only daily circulation newspaper in Champaign-

Urbana). Meeting announcements are also published on the CUUATS website, www.ccrpc.org.

The public is encouraged to participate at all CUUATS meetings. To facilitate public involvement in the development of a document or project, copies of all documents discussed at the CUUATS meetings are made available for public inspection at CCRPC offices prior to each meeting and are provided to individuals when requested. News releases are distributed periodically to announce the availability of a CUUATS report or to provide background on planning activities. Final copies of all CUUATS documents are made available to the public through the libraries, the CUUATS website, and CUUATS offices.

In addition to the formal public involvement process mentioned above, CUUATS relies on many informal techniques. This is especially important when considering that area residents often bring transportation planning issues and problems to the attention of their elected officials. For these reasons, CUUATS staff members often attend meetings of other governmental agencies. Informal public participation occurs when an interested citizen contacts the CUUATS office to discuss an issue in which they are interested, or when a citizen or business requests transportation or planning data.

In developing the FY 2008-2011 TIP, CUUATS staff complied with the guidelines set forth in our *Public Involvement Policy Document*, adopted in 2001. This document is currently undergoing public review; an updated version will become available in July 2007.

STP U (LOCAL) ALLOCATION IN AVAILABLE FISCAL YEAR

It is anticipated that funding will be available for all projects presented in the FY 2008-2011 TIP. The programming of STP-U Local projects in the Champaign-Urbana Urbanized Area is a function of program development, project prioritization, and available financial resources.

The programming of STP-Local funds for projects is based on the average annual urbanized area apportionment projected for the Champaign-Urbana urbanized area. For FY 2008, the Illinois Department of Transportation has determined that the Champaign-Urbana urbanized area will receive \$989,731 (assuming full utility of the estimated apportionment), with the balance of the urbanized area apportionment (determined by FHWA), being invested in the urbanized area by the IDOT District 5 office, in consultation and cooperation with the CUUATS Policy Committee. Please refer to Table 27, "STP U (Local) Allocation in Available Fiscal Year" for more information.

Financial Capacity Chart (in 1,000's)	FY 07	FY 08	FY 09	FY 10	FY 11
Projected amount of STP funds available for local projects	826.8	989.7	989.7	989.7	989.7
Projected utilization of STP funds for FY 2007-2011	0.0	0.0	3500.0	0.0	0.0
Approximate balance	690.0	1679.7	-830.5	159.2	1148.9

HIGHWAY

FY 2008-2011 available Federal funding: the estimate of revenues for all projects is reasonable with respect to such funds anticipated to be available for the listed projects during the programmed TIP period.

Programmed Federal Funding (in 1,000's)	FY08	FY09	FY10	FY11
Interstate Maintenance	\$6,570.0	\$0.0	\$4,178.0	\$1,440.0
STP-Rural	\$0.0	\$0.0	\$1,104.0	\$0.0
Estimated Total Available	\$6,570.0	\$0.0	\$5,282.0	\$1,440.0

TRANSIT

The transit portion of the TIP is based on the Champaign-Urbana Mass Transit District's (CUMTD) continuing efforts to provide modern, efficient, and effective transportation services, modes and facilities. The services are designed to serve myriad public transportation activities. The District's ongoing planning process evaluates and updates both short and long-range mobility needs, and then develops and implements effective solutions.

The District has implemented and refined several development proposals. These include shelters, one-half fare cab program, no-cost fixed route bus service for disabled persons and senior citizens, and 100% community fixed route accessible wheelchair service.

In the development of the Final FY 2008-2011 Transportation Improvement Program, forecasts for Section 5309 Discretionary Funds and Section 5307 Funds have been incorporated. These forecasts are based upon previous funding levels that have been received by the Champaign-Urbana Mass Transit District. These forecasts will be utilized as a good faith effort to keep the TIP fiscally constrained.

All transit projects in the TIP are subject to the CUUATS public involvement policy.

BICYCLES AND PEDESTRIANS

The *Long Range Transportation Plan 2025* includes several goals related to providing travel options for pedestrians and bicyclists. The intent is that all transportation system users in the urbanized area will have access to a network of transportation modes and infrastructure that:

- maximizes connectivity between origins and destinations and the modes used to travel between them;
- improves mobility during peak traffic hours;
- improves safety and convenience; and
- considers all users.

Bicycle and pedestrian projects do not have an annual funding allocation at this time. These projects tend to be either part of a larger roadway improvement or construction project, and/or have received grant funding for their construction.

AIR QUALITY CONSIDERATIONS

In FY 80, the United States Environmental Protection Agency lowered the maximum standard for photochemical oxidants (ozone). According to the EPA's online Greenbook (<http://www.epa.gov/oar/oaqps/greenbk/anay.html>), as of April 2007, Champaign County continues to be an attainment area, which means that air quality is within acceptable parameters for common air pollutants.

Transportation officials in the Champaign-Urbana-Savoy area feel that a relationship between transportation and air quality still exists. While air quality is not the highest-ranking determinant in selecting highway or transit projects for implementation, it still receives consideration during project planning and implementation procedures.

It should be noted that most highway and transit projects considered in the Champaign-Urbana area are designed to improve the area's overall air quality.

FEDERAL OBLIGATED PROJECTS

Federal regulation requires that the TIP provide reference to projects from the previous fiscal year that have federal funding obligated to them.

As per section 3005(j)(7)(B) of SAFETEA-LU, the following information summarizes those projects from April 1, 2006 through March 31, 2007 that have obligated federal funding:

State Project ID: C-95-093-95

Description: Construction of a 4-lane roadway between Staley Road and Duncan Road at I-57

Total project cost: \$13,488,111

Federal Cost Share: \$11,157,997 (fund L010)

State Cost Share: \$1,039,748

Local Cost Share:

- City of Champaign: \$275,332
- Champaign County: \$225,034
- U of I: \$790,000

State Project ID: C-95-114-00

Description: Resurfacing on US150 from Race St to IL130 s and IL130 south to I-74

Total Project Cost: \$840,340

Federal Cost Share: \$672,272

State Cost Share: \$168,068

Local Cost Share: \$0

State Project ID: C-95-092-06

Description: Norfolk Southern Railroad at Staley Road west of Champaign, gates and circuitry

Total Project Cost: \$150,000

Federal Cost Share: \$150,000

Local Cost Share: \$0

CU Mass Transit District Project ID: IL-03-0265

Description: (2) 30' low floor heavy duty buses

Total Project Cost: \$460,000

Federal Cost Share: \$460,000

Local Cost Share: \$92,000 Toll Revenue Credits

CU Mass Transit District Project ID: IL-90-X559

Description: Operating Assistance

Total Project Cost: \$10,000,000

Federal Cost Share: \$1,715,000

Local Cost Share: \$8,285,000

REPORT FORMAT

Local projects may be identified by the CUUATS numbering system. This system lists the primary funding source, the anticipated year of construction, and a second number referencing the project within this report (XX-YR-##). Locally funded projects begin with the following initials:

City of Champaign	-	CH
City of Urbana	-	UR
Village of Savoy	-	SA
University of Illinois	-	UI
Champaign County	-	CC

Table 1 describes all highway projects included in the State Highway Improvement Program for the 2008 Fiscal Year. A state number identifies each project. It is expected that these projects will be bid during the FY 08 fiscal year; however, implementation of any project is dependent upon the availability of funds. Tables 2, 3, and 4 outline proposed State Highway Improvement Program projects for FY 09-11.

Tables 5 through 24 describe locally funded road projects that may or may not receive federal or state funding. These projects are included in the Capital Improvement Programs for each member jurisdiction.

Table 25 reflects the Champaign Urbana Mass Transit District's transportation improvement program for FY 08-11.

Table 26 lists illustrative projects, which are examples of projects that local agencies would like to see implemented, but do not yet have funding sources.

Table 27 details past, present and proposed STP-U projects.

Table 28 shows those projects that have tentatively received High Priority Project funding from the SAFETEA-LU Federal reauthorization bill, approved in 2005.

Tables 29 through 32 show a summary of the cost shares for multi-agency projects in the urbanized area.

Table 1: FY 08 State HIP Projects

Table 1: FY 08 State HIP Projects										
State ID No.	PROJECT LOCATION	TERMINI		TOTAL PROJECT COST (in 1,000's)	Funding sources (in 1000's)			TYPE OF FUNDS	Source of Local Match	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END		Federal	State	Local			
H623	I-72 WB/FAP 725	Over the IC RR & Copper Slough		\$210		\$210		State Only		Bridge Deck Patching
A139	I-57	1 mi S of I-74 to S of Olympian Dr & 2 mi S of Thomasboro to US 136		\$7,300	\$6,570	\$730		Interstate Maint. State Match		Resurfacing (Int-2nd)
FY08 Total (in 1000's)				\$7,510	\$6,570	\$940				

Table 2: FY 09 State HIP Projects

Table 2: FY 09 State HIP Projects										
State ID No.	PROJECT LOCATION	TERMINI		TOTAL PROJECT COST (in 1,000's)	Funding sources (in 1000's)			TYPE OF FUNDS	Source of Local Match	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END		Federal	State	Local			
RRCM-09	Railroad Crossing Improvements	District-Wide		\$350		\$350		State Only		Railroad Crossing Improvement
FY09 Total (in 1000's)				\$350		\$350				

Table 3: FY 10 State HIP Projects

Table 3: FY 10 State HIP Projects										
State ID No.	PROJECT LOCATION	TERMINI		TOTAL PROJECT COST (in 1,000's)	Funding sources (in 1000's)			TYPE OF FUNDS	Source of Local Match	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END		Federal	State	Local			
D010	US 150	IL 130 S in Urbana to St. Joseph		\$1,380	\$1,104	\$276		STP- Rural State		Resurfacing (3P)
H535	I-57	Under Windsor Rd	SW of Champaign	\$50		\$50		State Only		Utility Adjustment
H535	I-57	Under Windsor Rd	SW of Champaign	\$10		\$10		State Only		Land Acquisition
H498	I-74	E of Urbana	to W of St. Joseph	\$3,642	\$3,278	\$364		Interstate Maint. State Match		Bridge New Deck Bridge Raising
A142	I-57	At Curtis Rd SW of Champaign		\$1,000	\$900	\$100		Interstate Maint. State Match		Pedestrian Overpass
FY10 Total (in 1000's)				\$6,082	\$5,282	\$800				

Table 4: FY 11 State HIP Projects

State ID No.	PROJECT LOCATION	TERMINI		TOTAL PROJECT COST (in 1,000's)	Funding sources (in 1000's)			TYPE OF FUNDS	Source of Local Match	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END		Federal	State	Local			
F221	Market St	0.4 mi N of I-57	to Kenyon Rd & Wilber Ave in Champaign	\$5,500		\$5,500		State Reimburse		Jurisdictional Transfer
H535	I-57	Under Windsor Rd	SW of Champaign	\$1,600	\$1,440	\$160		Interstate Maint. State Match		Bridge Widening
FY11 Total (in 1000's)				\$7,100	\$1,440	\$5,660				

Table 5: City of Champaign Local Projects FY 08

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		LOCAL FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
CH-08-01	Asphalt Overlay 2007	Various	Various	MFT	CH		\$6.96				\$6.96	Rehabilitate asphalt streets
CH-08-02	Asphalt Overlay 2008	Various	Various	MFT	CH		\$26.16				\$26.16	Rehabilitate asphalt streets
CH-08-03	PCC Patching 2007	Various	Various	MFT	CH		\$616.50				\$616.50	Rehabilitate concrete streets
CH-08-04	PCC Patching 2008	Various	Various	MFT	CH		\$200.50				\$200.50	Rehabilitate concrete streets
CH-08-05	Neighborhood Street Rehab 2007	Various	Various	MFT & C/F	CH		\$1,052.90				\$1,052.90	Rehabilitate various local streets
CH-08-06	Neighborhood Street Rehab 2008	Various	Various	MFT	CH		\$4.50				\$4.50	Rehabilitate various local streets
CH-08-07 SA-08-01	Prospect Avenue	Windsor	Corporate Limits	CF	SA	SA	\$50.00	\$100.00			\$150.00	Engineering Study
CH-08-08	MFT Special Operating Contingency	Various	Various	MFT	CH		\$50.00				\$50.00	Contingency fund for other MFT projects
CH-08-09	Curtis Road Interchange & Enhancements	Duncan	Staley	MFT	IDOT	State	\$43.00			\$328.00	\$371.00	Transportation Enhancement Program grant; \$30k of local match paid in FY07. Section # 00-00374-03-LS
CH-08-10	Curtis Rd	Duncan	Wynstone	CF	CH		\$22.26				\$22.26	Widen, pave Curtis Road & Duncan Rd. approaches; City Project 23-0000-07900-0399
CH-08-11 SA-08-02 CC-08-01	Curtis Rd	Wynstone	Wesley	CF	CH	CC, SA	\$1,404.78	\$1,510.60			\$2,915.38	Widen, pave Curtis Road from Wynstone to Wesley; City Project 23-0000-07900-0408. Section #00-00374-01-PV
CH-08-12	Fourth & Bradley Intersection Improvement	Intersection of Fourth and Bradley		MFT	CH		\$2.30				\$2.30	Construct intersection improvements for Burch Village Redevelopment
CH-08-13	Pipeline Trail	Kirby	Windsor	Local	CPD	State	\$365.00		\$200.00		\$565.00	Shared use path granted through IDNR Recreational Trails Program
FY08 TOTAL (in 1,000's)												\$5,983

"Your Agency Cost" is the cost attributed to the local agency only;

"Total Project Cost" is the sum of all agencies' contributions.

"Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Table 6: City of Champaign Local Projects FY 09

Table 6: City of Champaign Local Projects FY 09												
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		LOCAL FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
CH-09-01	Asphalt Overlay 2008	Various	Various	MFT	CH		\$889.80				\$889.80	Rehabilitate asphalt streets
CH-09-02	Asphalt Overlay 2009-2015	Various	Various	MFT	CH		\$45.90				\$45.90	Rehabilitate asphalt streets
CH-09-03	PCC Patching 2008	Various	Various	MFT	CH		\$192.00				\$192.00	Rehabilitate various concrete streets
CH-09-04	PCC Patching 2009-2016	Various	Various	MFT	CH		\$586.60				\$586.60	Rehabilitate various concrete streets
CH-09-05	Neighborhood Street Rehab	Various	Various	MFT & C/F	CH		\$1,066.20				\$1,066.20	Rehabilitate various local streets
CH-09-06	Prospect Avenue	Windsor	corporate limit	MFT	CH		\$5.18				\$5.18	Roadway reconstruction
CH-09-07	Kirby & State Intersection Improvement	Kirby & State Intersection		MFT	CH		\$300.00				\$300.00	Intersection Reconstruction
CH-09-08	Fourth & Bradley Intersection Improvement	Fourth & Bradley Intersection		MFT	CH		\$236.80				\$236.80	Intersection Reconstruction
CH-09-09	RR Crossing Improvement Project	Various	Various	MFT	CH		\$109.76				\$109.76	Rehabilitate Railroad Crossings
CH-09-10	Curtis Road Interchange & Enhancements	Duncan	Staley	MFT	IDOT		\$3.85				\$3.85	New interchange on FAI 57
CH-09-11 CC-09-01 SA-09-01	Curtis Rd	Wynstone	Wesley	CIF	CH	CC, SA, FED	\$3,844.25	\$2,894.00		\$5,600.00	\$12,338.25	Widen, pave Curtis Road from Wynstone to Wesley; City Project 23-0000-07900-0408. Section #00-00374-01-PV
FY09 TOTAL (in 1,000's)							\$7,280	\$2,894	\$0	\$5,600	\$15,774	

"Your Agency Cost" is the cost attributed to the local agency only;

"Total Project Cost" is the sum of all agencies' contributions.

"Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Table 7: City of Champaign Local Projects FY 10

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		LOCAL FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
CH-10-01	Asphalt Overlay 2009-2015	Various	Various	MFT	CH		\$953.50				\$953.50	Rehabilitate asphalt streets
CH-10-02	PCC Patching 2009-2016	Various	Various	MFT	CH		\$729.20				\$729.20	
CH-10-03	Neighborhood Street Rehab	Various	Various	MFT & CJF	CH		\$1,094.50				\$1,094.50	Rehabilitate various local streets
CH-10-04	Curtis Road Interchange & Enhancements	Duncan	Staley	MFT	IDOT		\$53.57				\$53.57	New interchange on FA157
CH-10-05 CC-10-01 SA-10-02	Curtis Rd	Wynstone	Wesley	OF	CH	CC, SA	\$3,845.83	\$1,652.60			\$5,498.43	Widen, pave Curtis Road from Wynstone to Wesley; City Project 23-0000-07900-0409
CH-10-06 SA-10-01	Prospect Avenue	Windsor	corporate limit	OF	SA	SA	\$51.69	\$1,500.00			\$1,551.69	Roadway reconstruction
FY10 TOTAL (in 1,000's)											\$9,881	

Table 8: City of Champaign Local Projects FY 11

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		LOCAL FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
CH-11-01	Railroad Crossing Improvement	Various	Various	MFT	CH		\$98.11				\$98.11	
CH-11-02	PCC Patching 2009-2016	Various	Various	MFT	CH		\$743.80				\$743.80	
CH-11-03	Neighborhood Street Rehab 2009-2017	Various	Various	MFT & CJF	CH		\$1,123.50				\$1,123.50	Rehabilitate various local streets
CH-11-04 CC-11-01 SA-11-01	Curtis Rd	Wynstone	Wesley	OF	CH	CC, SA	\$29.70	\$14.80			\$44.50	Widen, pave Curtis Road from Wynstone to Wesley; City Project 23-0000-07900-0410.
CH-11-05	Prospect Avenue	Windsor	corporate limit	OF	CH		\$892.04				\$892.04	Roadway reconstruction
CH-11-06	Curtis Road Interchange	Duncan	Staley	MFT	IDOT		\$386.79				\$386.79	
FY11 TOTAL (in 1,000's)											\$3,289	

"Your Agency Cost" is the cost attributed to the local agency only;
 "Total Project Cost" is the sum of all agencies' contributions.
 "Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Table 9: City of Urbana Projects FY 08

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		LOCAL FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Shares Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
UR-08-01	Anderson Street reconstruction	Pennsylvania	Fairlawn	MFT	UR		\$110.00				\$110.00	Street reconstruction
UR-08-02 UR-08-01	Asphalt resurfacing - 2007	Various Locations		MFT & MVPS	UR	UI	\$320.00	\$80.00			\$400.00	Mill and resurface various asphalt streets
UR-08-03 UR-08-02	Asphalt resurfacing - 2008	Various Locations		MFT & C&R	UR	UI	\$950.00	\$150.00			\$1,100.00	Mill and resurface various asphalt streets
UR-08-04	Bicycle Study	City-wide		CIRF	UR		\$35.00				\$35.00	City Bike Paths and Routes System Study
UR-08-05	Boneyard Corridor Study & Design	Main	University	TIF	UR		\$350.00				\$350.00	Study & design redevelopment of the Boneyard corridor
UR-08-06	Bradley/Coler storm sewers	Beverly Drive to Busey Woods		CIRF	UR		\$175.00				\$175.00	Storm sewer construction
UR-08-07	Brick sidewalk maintenance	Various Locations		CIRF & TIF	UR	Private	\$460.00	\$100.00			\$560.00	Sidewalk repairs & replacement
UR-08-08	Concrete pavement patching	C C Road; Country Sq; Kinch; Orchard; Fairview; Mumford; McCullough; Various Locations		MFT & CIRF	UR	Private	\$930.00	\$40.00			\$970.00	Streets, sidewalks, alley maintenance
UR-08-09	Cottage Grove Avenue reconstruction	Pennsylvania	Fairlawn	MFT	UR		\$140.00				\$140.00	Street reconstruction
UR-08-10	Downtown Streetscape	Downtown		TIF	UR		\$100.00				\$100.00	Streetscape installation
UR-08-11	East Urbana Sanitary Sewer interceptor design	University	S of Florida	SBT	UCSD	UR	\$320.00	\$340.00			\$660.00	Interceptor sewer extension design & easement acquisition
UR-08-12	Florida Avenue extension	High Cross Road	1/2 mi west of High Cross	CIRF	UR	Private	\$600.00	\$1,200.00			\$1,800.00	Street construction including bike path
UR-08-13 UR-08-03	Goodwin Avenue Improvement	Gregory Drive	Springfield Avenue	MVPS	UR	UI, Fed	\$70.00	\$70.00		\$560.00	\$700.00	Bike lanes, street lighting, sidewalk work, traffic signal @ Springfield, resurfacing some street sections
UR-08-14	Green Street reconstruction	Vine	Glover	MFT	UR		\$700.00				\$700.00	Street reconstruction
UR-08-15	Harvey Street Improvement	Church	Fairview	ODBG	UR		\$241.00				\$241.00	Street construction & sidewalk installation
UR-08-16	High Cross Road Bike Path	Windsor	N of University Ave	CIRF	UR		\$30.00				\$30.00	Bike path installation FE 1

FY08 continued on next page

"Your Agency Cost" is the cost attributed to the local agency only;

"Total Project Cost" is the sum of all agencies' contributions.

"Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Table 9: City of Urbana Projects FY 08 (continued)

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		LOCAL FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Shares Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
UR-08-17	Hollyw ood Alley Improvement	Vine	Anderson	CIRF	UR	Private	\$70.00	\$70.00			\$140.00	Reconstruction of alley
UR-08-18	Lincoln & Church Traffic Signals	University	Hill	TIF	UR	Private	\$750.00	\$150.00			\$900.00	Traffic Signal installation and street widening
UR-08-19	Miscellaneous pavement patching	Various Locations		C&R	UR		\$518.00				\$518.00	Streets, sidewalk s, alley maintenance & sealing
UR-08-20	North Lincoln Avenue bridge	Saline Ditch		MFT	CC		\$30.00				\$30.00	Design for bridge replacement
UR-08-21	Park Street reconstruction work	Wright	Goodwin	TIF	UR		\$82.00				\$82.00	Curb & gutter, pavement, sidewalk
UR-08-22	Parking lot maintenance & construction	Various Locations		M/PS	UR		\$220.00				\$220.00	Lot maintenance, reconstruction, & construction
UR-08-23	Race Street Bike Path	Windsor	Florida	MFT	UR		\$50.00				\$50.00	Bike Path resurfacing
UR-08-24	Race Street storm sewer	Water	Boneyard	TIF	UR		\$18.00				\$18.00	Install new storm sewer
UR-08-25	Sanitary sewer remediation	Various Locations		SBT	UR		\$400.00				\$400.00	Sanitary sewer inflow/infiltration remediation
UR-08-26	Series lighting replacement	Yankee Ridge Area		C&R	UR		\$420.00				\$420.00	Series street lighting replacement
UR-08-27	Storm sewer repairs	Various Locations		CIRF	UR		\$150.00				\$150.00	Storm sewer repairs
UR-08-28	Urbana to Danville Trail	Smith Road in Urbana	Danville	FED	CCDC		\$0.00			\$396.00	\$396.00	Federal Section 112 earmark authorized to facilitate land acquisition of the CSX rail line for shared use path development. Section #06-00001-00-BT
UR-08-29	Vine Street Lift Station	Vine & Railroad Trestle		TIF	UR		\$150.00				\$150.00	Reconstruct storm water lift station
UR-08-30	Webber Street Area	Washington	Oregon	CDBG	UR		\$40.00				\$40.00	Street lighting installation
UR-08-31 CC-08-02	Windsor Road & Philo Road Improvement (Meijer)	Scovill	W of Myra Ridge	CIRF	UR	CC	\$1,400.00	\$530.00			\$1,930.00	Construction & engineering costs
UR-08-32 CC-08-03	Windsor Road Improvement	Philo Road	High Cross Road	MFT & CIRF	UR	CC	\$240.00	\$240.00			\$480.00	Design engineering
UR-08-33	Windsor Road resurfacing	W of Race	West City Limit	MFT	UR		\$450.00				\$450.00	Street maintenance

"Your Agency Cost" is the cost attributed to the local agency only;

"Total Project Cost" is the sum of all agencies' contributions.

"Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Table 10: City of Urbana Projects FY 09

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
UR-09-01 UR-09-01	Asphalt resurfacing - 2009	Various Locations		MFT & M/PS	UR	UI	\$520.00	\$155.00			\$675.00	Mill and resurface various asphalt streets
UR-09-02	Boneyard Corridor Study & Design	Main	University	TIF	UR		\$310.00				\$310.00	Study & design redevelopment of the Boneyard corridor
UR-09-03	Brick sidewalk maintenance	Various Locations		CIRF	UR	Private	\$25.00	\$105.00			\$130.00	Sidewalk repairs & replacement
UR-09-04	High Cross Road Bike Path	Windsor	N of University Ave	CIRF	UR	IDNR, FED	\$85.00		\$85.00	\$558.00	\$728.00	Bike path design & installation. Section #05-00416-00-BT
UR-09-05	Miscellaneous pavement maintenance	Various Locations		CIRF	UR		\$330.00				\$330.00	Street, sidewalk, alleys maintenance & sealing
UR-09-06	North Shore Drive Sanitary Sewer	Anthony	N End	SBT & CIRF	UR	Private	\$400.00	\$15.00			\$415.00	Sanitary sewer installation & street reconstruction
UR-09-07	Parking lot maintenance	Various Locations		M/PS	UR		\$365.00				\$365.00	Lot maintenance, reconstruction, & construction
UR-09-08	Railroad Bike Path	Broadway	McCullough	TIF	UR		\$270.00				\$270.00	Bike Path construction
UR-09-09	Sanitary sewer remediation	Various Locations		SBT	UR		\$210.00				\$210.00	Sanitary sewer inflow/infiltration remediation
UR-09-10 UR-09-02	Series lighting replacement	University District		M/PS	UR	UI	\$390.00	\$390.00			\$780.00	Series street lighting replacement
UR-09-11	Storm sewer repairs	Various Locations		CIRF	UR		\$130.00				\$130.00	Storm sewer repairs
UR-09-12	University Avenue Streetscape	Wright	Harvey	TIF	UR		\$570.00				\$570.00	Preliminary design
UR-09-13 CC-09-02	Windsor Road Improvement	Philo Road	High Cross Road	MFT	UR	CC, FED	\$693.50	\$693.50		\$3,500.00	\$4,887.00	Construction and engineering. Section #00-00361-00-PV
FY 09 TOTAL (in 1000's)												
							\$4,299	\$1,359	\$85	\$4,058	\$9,800	

"Your Agency Cost" is the cost attributed to the local agency only;

"Total Project Cost" is the sum of all agencies' contributions.

"Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Table 11: City of Urbana Projects FY 10

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
UR-10-01	Brick sidewalk maintenance	Various Locations		CIRF	UR		\$25.00				\$25.00	Sidewalk repairs & replacement
UR-10-02	Brick street pavement & curb and gutter patching	Various Locations		MFT	UR		\$865.00				\$865.00	Patch brick pavement and replace curb & gutter
UR-10-03	Cunningham Avenue & Crystal Lake Drive Traffic Signal			TIF	UR	State	\$135.00		\$250.00		\$385.00	Traffic signal installation
UR-10-04	Cunningham Avenue Bike Path	Country Club Rd	N City Limits	TIF	UR		\$790.00				\$790.00	Bike Path & sidewalk installation
UR-10-05	Goodwin Avenue reconstruction	N of Beslin	N of Eads	TIF	UR		\$710.00				\$710.00	Street reconstruction
UR-10-06	Miscellaneous pavement maintenance	Various Locations		CIRF	UR		\$415.00				\$415.00	Streets, sidewalks, alley maintenance & sealing
UR-10-07	North Lincoln Avenue bridge	Saline Ditch		MFT	CC		\$80.00	\$80.00		\$640.00	\$800.00	Bridge replacement. Section #07-25932-00-BR
UR-10-08	O'Brien Drive	West end	Willow	TIF	UR		\$415.00				\$415.00	Street construction
UR-10-09	Race Street reconstruction	Main	University	TIF	UR		\$1,080.00				\$1,080.00	Street reconstruction and bridge replacement
UR-10-10	Sanitary sewer remediation	Various Locations		SBT	UR		\$260.00				\$260.00	Sanitary sewer inflow/infiltration remediation
UR-10-11	Storm sewer repairs	Various Locations		CIRF	UR		\$135.00				\$135.00	Storm sewer repairs
UR-10-12 CC-10-02	Windsor Road Improvement	Philo Road	High Cross Road	MFT	UR	CC, FED	\$1,093.50	\$1,093.50			\$2,187.00	Construction & engineering. Section #00-00361-00-PV
FY 10 TOTAL (in 1000's)												
							\$6,004	\$1,174	\$250	\$640	\$8,067	

"Your Agency Cost" is the cost attributed to the local agency only.

"Total Project Cost" is the sum of all agencies' contributions.

"Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Table 12: City of Urbana Projects FY 11

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
UR-11-01	Asphalt resurfacing - 2011	Various	Various	MFT	UR		\$450.00				\$450.00	Mill and resurface various asphalt streets
UR-11-02	Bradley Avenue reconstruction	Lincoln	Coler	CDBG & CDFE	UR		\$270.00				\$270.00	Bonmaging, resurfacing and bike lane installation
UR-11-03	Brick sidewalk maintenance	Various Locations		CDFE	UR		\$30.00				\$30.00	Sidewalk repairs & replacement
UR-11-04	Broadway Avenue reconstruction	Washington	Illinois	MFT	UR		\$340.00				\$340.00	Street reconstruction
UR-11-05	Miscellaneous pavement maintenance	Various Locations		CDFE	UR		\$260.00				\$260.00	Streets, sidewalk, alley maintenance & sealing
UR-11-06	Park Street reconstruction	Goodwin	Wright	TIF	UR		\$1,115.00				\$1,115.00	Street reconstruction
UR-11-07	Race Street reconstruction	Main	University	TIF	UR		\$1,125.00				\$1,125.00	Street reconstruction and bridge replacement
UR-11-08	Race Street reconstruction	Michigan	Washington	MFT	UR		\$340.00				\$340.00	Street reconstruction
UR-11-09	Sanitary sewer remediation	Various Locations		SBT	UR		\$310.00				\$310.00	Sanitary sewer inflow/infiltration remediation
UR-11-10	Storm sewer repairs	Various Locations		CDFE	UR		\$140.00				\$140.00	Storm sewer repairs & lining
UR-11-11 CC-11-02	Windsor Road Improvement	Philo Road	High Cross Road	MFT	UR	CC, FED	\$658.50	\$658.50			\$1,317.00	Construction engineering & construction. Section #00-00361-00-PV
FY 11 TOTAL (in 1000's)												
							\$5,039	\$659	\$0	\$0	\$5,697	

"Your Agency Cost" is the cost attributed to the local agency only;

"Total Project Cost" is the sum of all agencies' contributions.

"Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Table 13: Village of Savoy Local Projects FY 08

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		LOCAL FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
SA-08-01 CH-08-07	Prospect Avenue	Curtis	Corporate Limits	MFT	SA	CH	\$100.00	\$50.00			\$150.00	Engineering Study
SA-08-02 CH-08-11 CC-08-01	Curtis Rd	Wynstone	Wesley	CIF	CH	CC, SA	\$200.00	\$2,715.38			\$2,915.38	Widen, pave Curtis Road from Wynstone to Wesley. Section #00-00374-01- PV
FY08 TOTAL (in 1,000's)							\$300	\$2,765	\$0	\$0	\$3,065	

Table 14: Village of Savoy Local Projects FY 09

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		LOCAL FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
SA-09-01 CH-09-11 CC-09-01	Curtis Rd	Wynstone	Wesley	CIF	CH	CC, CH, FED	\$1,110.50	\$5,627.75		\$5,660.00	\$12,398.25	Widen, pave Curtis Road from Wynstone to Wesley
FY09 TOTAL (in 1,000's)							\$1,111	\$5,628	\$0	\$5,660	\$12,398	

Table 15: Village of Savoy Local Projects FY 10

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		LOCAL FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
SA-10-01 CH-10-06	Prospect Avenue	Curtis	corporate limit	MFT	SA	CH	\$1,500.00	\$51.69			\$1,551.69	Roadway reconstruction
SA-10-02 CH-10-05 CC-10-01	Curtis Rd	Wynstone	Wesley	CIF	CH	CC, CH	\$822.60	\$4,675.83			\$5,498.43	Widen, pave Curtis Road from Wynstone to Wesley
FY10 TOTAL (in 1,000's)							\$2,323	\$4,728	\$0	\$0	\$7,050	

Table 16: Village of Savoy Local Projects FY 11

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		LOCAL FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
SA-11-01 CH-11-04 CC-11-01	Curtis Rd	Wynstone	Wesley	CIF	CH	CC, SA	\$7.40	\$37.10			\$44.50	Widen, pave Curtis Road from Wynstone to Wesley
FY11 TOTAL (in 1,000's)							\$7	\$37	\$0	\$0	\$45	

"Your Agency Cost" is the cost attributed to the local agency only;

"Total Project Cost" is the sum of all agencies' contributions.

"Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Table 17: University of Illinois Projects FY 08												
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		LOCAL FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Shares Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
Ur-08-01 Ur-08-02	Asphalt resurfacing - 2007	Various Locations		MFT & M/PS	UR	UI	\$80.00	\$320.00			\$400.00	Mill and resurface various asphalt streets
Ur-08-02 Ur-08-03	Asphalt resurfacing - 2008	Various Locations		MFT & C&R	UR	UI	\$150.00	\$950.00			\$1,100.00	Mill and resurface various asphalt streets
Ur-08-03 Ur-08-13	Goodw in Avenue Improvement	Gregory Drive	Spingfield Avenue	M/PS	UR	UI, Fed	\$70.00	\$70.00		\$560.00	\$700.00	Bike lanes, street lighting, sidewalk work, traffic signal @ Springfield, resurfacing some street sections
FY 08 TOTAL (in 1000's)											\$2,200	

Table 18: University of Illinois Projects FY 09												
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
UI-09-01 UR-09-01	Asphalt resurfacing - 2009	Various Locations		MFT & MVP/PS	UR	UI	\$155.00	\$520.00			\$675.00	Mill and resurface various asphalt streets
UI-09-02 UR-09-10	Series lighting replacement	University District		MVP/PS	UR	UI	\$390.00	\$390.00			\$780.00	Series street lighting replacement
FY 09 TOTAL (in 1000's)											\$1,455	

Table 19: University of Illinois Projects FY 10													
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT	
		BEGINNING	END										
UIUC Submitted no projects for FY10													
FY 10 TOTAL (in 1000's)													
											\$0	\$0	\$0

Table 20: University of Illinois Projects FY 11												
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
UUC Submitted no projects for FY11												
FY 11 TOTAL (in 1000's)												
							\$0	\$0	\$0	\$0	\$0	

"Your Agency Cost" is the cost attributed to the local agency only;

"Total Project Cost" is the sum of all agencies' contributions.

"Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Table 21: Champaign County Local Projects FY 08

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		LOCAL FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
CC-08-01	Curtis Rd	Wynstone	Wesley	MFT	CH	CC, SA	\$1,310.60	\$1,604.78			\$2,915.38	Widen, pave Curtis Road from Wynstone to Wesley. Section #00-00374-01-PV
CH-08-11 SA-08-02												
CC-08-02	Windsor Road & Philo Road Improvement (Meijer)	Scovill	W of Myra Ridge	MFT	UR	CC	\$530.00	\$1,400.00			\$1,930.00	Construction & engineering costs
UR-08-31												
CC-08-03	Windsor Road Improvement	Philo Road	High Cross Road	MFT	UR	CC	\$240.00	\$240.00			\$480.00	Design engineering
UR-08-32												
FY08 TOTAL (In 1,000's)							\$2,081	\$3,245			\$5,325	

Table 22: Champaign County Local Projects FY 09

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		LOCAL FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
CC-09-01												
CH-09-11 SA-09-01	Curtis Rd	Wynstone	Wesley	MFT	CH	CC, SA, FED	\$1,783.50	\$4,954.75		\$5,600.00	\$12,338.25	Widen, pave Curtis Road from Wynstone to Wesley. Section #00-00374-01-PV
CC-09-02	Windsor Road Improvement	Philo Road	High Cross Road	MFT	UR	CC, FED	\$693.50	\$693.50		\$3,500.00	\$4,887.00	Construction and engineering. Section #00-00361-00-PV
UR-09-13												
FY09 TOTAL (In 1,000's)							\$2,477	\$5,648		\$9,100	\$17,225	

The County's commitments to the projects listed will be influenced by County Board Resolution 5717 approved on 12-19-06, which recommends that the County's contribution to urbanized area projects be limited to 35% of the County's annual Motor Fuel Tax revenues.

"Your Agency Cost" is the cost attributed to the local agency only;

"Total Project Cost" is the sum of all agencies' contributions.

"Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Table 23: Champaign County Local Projects FY 10

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		LOCAL FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
CC-10-01 CH-10-05 SA-10-02	Curtis Rd	Wynstone	Wesley	MFT	CH	CC, SA	\$830.00	\$4,668.43			\$5,498.43	Widen, pave Curtis Road from Wynstone to Wesley. Section #00-00374-01-PV
CC-10-02 UR-10-12	Windsor Road Improvement	Philo Road	High Cross Road	MFT	UR	CC, FED	\$1,093.50	\$1,093.50			\$2,187.00	Construction & engineering. Section #00-00361-00-PV
FY10 TOTAL (in 1,000's)												
							\$1,924	\$5,762			\$7,685	

Table 24: Champaign County Local Projects FY 11

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		LOCAL FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
CC-11-01 CH-11-04 SA-11-01	Curtis Rd	Wynstone	Wesley	CIF	CH	CC, SA	\$7.40	\$37.10			\$44.50	Widen, pave Curtis Road from Wynstone to Wesley. Section #00-00374-01-PV
CC-11-02 UR-11-11	Windsor Road Improvement	Philo Road	High Cross Road	MFT	UR	CC, FED	\$658.50	\$658.50			\$1,317.00	Construction engineering & construction. Section #00-00361-00-PV
FY11 TOTAL (in 1,000's)												
							\$666	\$696			\$1,362	

The County's commitments to the projects listed will be influenced by County Board Resolution 5717 approved on 12-19-06, which recommends that the County's contribution to urbanized area projects be limited to 35% of the County's annual Motor Fuel Tax revenues.

"Your Agency Cost" is the cost attributed to the local agency only;

"Total Project Cost" is the sum of all agencies' contributions.

"Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Table 25: Champaign-Urbana Mass Transit District Local Project FY 08-11						
NOTE: Capital items are listed in priority order, figures listed are in 1,000's						
Fiscal Year	Project Description	Unit Cost	Total Project Cost	Federal Cost Share	State Cost Share *	Local Cost Share
FY 08	(5) 30' low-floor bus	\$330	\$1,650	\$1,320	\$330 TRCs	
	(8) 40' low-floor bus	\$350	\$5,600	\$4,480	\$1,120	
	(6) 60' low-floor bus	\$550	\$2,200	\$1,760	\$440 TRCs	
	Hybrid Technology Upcharge	\$200	\$4,000	\$3,200	\$800 TRCs	
	Park and Ride/Child Care Facility	NA	\$3,000	\$2,400	\$600 TRCs	
	Operating	NA	\$23,000	\$550	\$11,000	\$11,500
FY 08 Total		\$1,430	\$39,450	\$13,710	\$12,120	\$11,500
FY 09-11	Park and Ride/Child Care Facility	NA	\$5,000	\$4,000	\$1,000 TRCs	
	Operating	NA		\$1,000		
	(25) 40' low-floor bus	\$375	\$9,375	\$7,500	1875.00	
FY 09-11 Total		\$375	\$14,375	\$12,500	\$1,875	\$0

*State Cost Share is provided by Toll Revenue Credit (TRC) in lieu of cash funds

Table 26: Illustrative Projects								
Lead Agency	Project Location	Project Description	Cost Estimates (in 1,000's)					Notes
			Const.	R.O.W.	Eng/Design	Utility	TOTAL PROJECT COST	
Champaign County Highway Department	Curtis Road between Wesley Avenue and east of First Street	Design, Land Acquisition, Utility Relocation, Construction	TBD	TBD	TBD	TBD	TBD	
Champaign County Highway Department	CN/ICRR Bridge, Curtis Road	Construction, design engineering, right-of-way	\$10,520	\$452	\$2,104	\$2,524	\$15,600	Funding estimates as of 4/2005, in 2006 \$
Champaign County Highway Department	Olympian Drive from Apollo to US 45, including grade separation	Construction, design engineering, right-of-way	TBD	TBD	TBD	TBD	TBD	
C-U Mass Transit District	Champaign-Urbana	High Capacity Transit System	TBD	TBD	TBD	TBD	TBD	
City of Champaign	Olympian Drive-Mattis Avenue to Rt 150	Design, Land Acquisition, Utility Relocation, Construction	\$3,600	\$400	\$900	\$100	\$5,000	Funding estimates as of 2004; 2007 Agenda of Champaign County Community Projects
City of Champaign	First St/Windsor Road intersection improvement	Intersection Improvement	\$2,606	\$174	\$521	TBD	\$3,301	2007 Agenda of Champaign County Community Projects
City of Urbana	I-74 Interchange	Construction, design engineering, right-of-way for interchange	TBD	TBD	TBD	TBD	TBD	Location undetermined
City of Urbana	IL130 from Windsor Rd to US150	Road widening	TBD	TBD	TBD	TBD	\$5,000	2007 Agenda of Champaign County Community Projects
City of Urbana	Intersection of Springfield and Goodwin	Intersection Improvement	TBD	TBD	TBD	TBD	\$350	2007 Agenda of Champaign County Community Projects
City of Urbana	Goodwin Ave, Illinois St, Oregon St	Complete Streets improvements	TBD	TBD	TBD	TBD	\$800	2007 Agenda of Champaign County Community Projects
City of Urbana	Washington St from Philo Rd to IL130	Road widening and Complete Streets improvements	TBD	TBD	TBD	TBD	\$6,000	2007 Agenda of Champaign County Community Projects
University of Illinois	Wright St/Healey St intersection to mid-block on Sixth between Healey St and Green St	Bicycle Facility Construction	TBD	TBD	TBD	TBD	TBD	
University of Illinois	Intersections of Sixth/Armory, Sixth/Gregory, Fourth/Armory, Fourth/Gregory	Existing traffic signal replacement	TBD	TBD	TBD	TBD	\$1,250.00	2007 Agenda of Champaign County Community Projects
Village of Savoy	North Prospect Road from Curtis Rd north to Village limits	Roadway improvement	TBD	TBD	TBD	TBD	TBD	2007 Agenda of Champaign County Community Projects
Village of Savoy	East Church Street from US45 to First St	Roadway improvement	TBD	TBD	TBD	TBD	\$4,000	2007 Agenda of Champaign County Community Projects
Village of Savoy	First Street from Church St to Airport Rd	Roadway improvement	TBD	TBD	TBD	TBD	\$6,000	2007 Agenda of Champaign County Community Projects

As of April 2007, projects do not have a particular prioritization

Illustrative Projects are projects which could be included in local TIP tables, but are not because they currently have no identified funding source.

Table 27: STPU (Local) Allocation and Balance by Fiscal Year

Table 27: STPU (Local) Allocation and Balance by Fiscal Year											
Project Location	FY	OBLIGATED (STPU \$) IN 1,000'S	FY 03 757.0	FY 04 739.7	FY 05 1200.0	FY 06 826.8	FY 07 826.8	FY 08 989.7	FY 09 989.7	FY 10 989.7	FY 11 989.7
Prior Usage by Fiscal Year			FY 03 STPU ALLOTMENT : 756,978 FY 04 STPU ALLOTMENT : 739,694 FY 05 STPU ALLOTMENT : 1200,000 FY 06 STPU ALLOTMENT : 826,824 FY 07 STPU ALLOTMENT : 826,824 FY 08 STPU ALLOTMENT : 989,731 * FY 09 STPU ALLOTMENT : 989,731 * FY 10 STPU ALLOTMENT = 989,731 * FY 11STPU ALLOTMENT = 989,731 *								
Olympian Drive, Champaign/Urbana/Champaign County	FY 95	2315									
Windsor Road, Champaign/Champaign County	FY 96	886.2									
Windsor Road, Champaign/Champaign County	FY 97	647.0									
Windsor Road, Champaign/Champaign County	FY 98	259.9									
Windsor Road, Champaign/Champaign County	FY 99	103.3									
Lincoln Avenue, University of Illinois	FY 00	5814									
Lincoln Avenue, Urbana	FY 00	190.5									
Curtis Road, Duncan Road to First Street	FY 02	160.0									
Olympian Drive, Mattis Ave. to Apollo Drive	FY 03	33313									
Windsor Road, Philo Road to IL Route 30	FY 03	105.0									
Curtis Road - Duncan Road to First St; Location Study	FY 02	160.0									
Olympian Drive Mattis Ave. to Apollo Dr.	FY 03	33313	STPU \$ REFLECT FEDERAL SHARE IN THOUSANDS (BEGINNING IN FY 83 FEDERAL SHARE SHOWN IS 50% OF TOTAL COST) *FY-08 thru FY-11 subject to change								
Windsor Rd - Philo to IL 130 Location Study	FY 03	105.0									
Curtis Rd - Duncan to Wynstone	FY 06	2500.0									
Philo Rd - Colorado Ave to Mumford	FY 06	600.0									
Active and Proposed Projects	FY	Programmed \$	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11
Urbana (00-00361-00PV) Windsor Road (FAU-7145) - Philo Road to IL Route 130; Street construction & widening	FY 09	3500.0							3500.0		
FY Balance STPU (Local) Funds			-210.0	529.7	1863.0	-410.2	690.0	1679.7	-830.5	159.2	1148.9

Federal High Priority Funding Projects

Table 28: Federal High Priority Projects FY 08-11												
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		LOCAL FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
CH-09-11	Curtis Rd		Wynstone	CF	CH	OC, SA, FED	\$3,844.25	\$2,894.00		\$5,600.00	\$12,338.25	Widen, pave Curtis Road from Wynstone to Wesley. Section #00-00374-01-FV
CC-09-01												
SA-09-01												
FY09 TOTAL (in 1,000's)												
							\$3,844	\$2,894	\$0	\$5,600	\$12,338	

No Federal High Priority Projects were allocated for FY 08, FY10, or FY11.

This table shows projects that were identified as High Priority Projects in the most recent Federal transportation authorization bill, SAFETEA-LU.

Multi-Agency Projects

Table 29: Multi-Agency Projects FY 08

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		Lead Agency	COST SHARE (IN 1,000's)							TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END		Champaign	Urbana	Savoy	County	UIUC	Non-member agency	State	Federal	
CH-08-07 SA-08-01	Prospect Avenue	Windsor	Corporate Limits	SA		\$50.00	\$100.00						Engineering Study
CH-08-09	Curtis Road Interchange & Enhancements	Duncan	Staley	IDOT	\$43.00							\$328.00	Transportation Enhancement Program grant; \$30k of local match paid in FY 07. Section #00-00374-03-LS
CH-08-11 SA-08-02 CC-08-01	Curtis Rd	Wynstone	Wesley	CH	\$1,404.78		\$200.00	\$1,310.60					Widen, pave Curtis Road from Wynstone to Wesley. Section #00-00374-01-PV
CH-08-13	Pipeline Trail	Kirby	Windsor	CPD						\$365.00	\$200.00		Shared use path granted through IDNR Recreational Trails Program
UR-08-02 UR-08-01	Asphalt resurfacing - 2007	Various Locations		UR		\$320.00			\$80.00				Mill and resurface various asphalt streets
UR-08-03 UR-08-02	Asphalt resurfacing - 2008	Various Locations		UR		\$950.00			\$150.00				Mill and resurface various asphalt streets
UR-08-07	Brick sidewalk maintenance	Various Locations		UR		\$460.00				\$100.00			Sidewalk repairs & replacement
UR-08-08	Concrete pavement patching	C C Road;Country Sq; Kinch;Orchard;Fairview; Mumford;McCullough; Various Locations		UR		\$930.00				\$40.00			Streets, sidewalks, alley maintenance
UR-08-11	East Urbana Sanitary Sewer interceptor design	University	S of Florida	UCSD		\$320.00				\$340.00			Interceptor sewer extension design & easement acquisition
UR-08-12	Florida Avenue extension	High Cross Road	1/2 mi west of High Cross	UR		\$600.00				\$1,200.00			Street construction including bike path
UR-08-13 UR-08-03	Goodw in Avenue Improvement	Gregory Drive	Springfield Avenue	UR		\$70.00			\$70.00			\$560.00	Bike lanes, street lighting, sidewalk work,traffic signal @ Springfield, resurfacing some street sections
UR-08-17	Hollywood Alley Improvement	Vine	Anderson	UR		\$70.00				\$70.00			Reconstruction of alley
UR-08-18	Lincoln & Church Traffic Signals	University	Hill	UR		\$750.00				\$150.00			Traffic Signal installation and street widening
UR-08-31 CC-08-02	Windsor Road & Philo Road Improvement (Meijer)	Scovill	W of Myra Ridge	UR		\$1,400.00		\$530.00					Construction & engineering costs
UR-08-32 CC-08-03	Windsor Road Improvement	Philo Road	High Cross Road	UR		\$240.00		\$240.00					Design engineering
FY08 TOTAL (in 1,000's)					\$1,448	\$6,160	\$300	\$2,081	\$300	\$2,265	\$200	\$888	\$13,641

Multi-Agency Projects

Table 30: Multi-Agency Projects FY 09

Table 30: Multi-Agency Projects FY 09														
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		Lead Agency	COST SHARE (IN 1,000's)							TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT	
		BEGINNING	END		Champaign	Urbana	Savoy	County	UIUC	Non-member agency	State			Federal
CH-09-11 CC-09-01 SA-09-01	Curtis Rd	Wynstone	Wesley	CH	\$3,844.25		\$1,110.50	\$1,783.50				\$5,600.00	Widen, pave Curtis Road from Wynstone to Wesley. Section #00-00374-01- PV	
UR-09-01 UI-09-01	Asphalt resurfacing - 2009	Various Locations		UR		\$520.00			\$155.00			\$675.00	Mil and resurface various asphalt streets	
UR-09-03	Brick sidewalk maintenance	Various Locations		UR		\$25.00				\$105.00		\$130.00	Sidewalk repairs & replacement	
UR-09-04	High Cross Road Bike Path	Windsor	N of University Ave	UR		\$85.00					\$85.00	\$558.00	Bike path design & installation. Section #05-00416-00-BT	
UR-09-06	North Shore Drive Sanitary Sewer	Anthony	N End	UR		\$400.00				\$15.00		\$415.00	Sanitary sewer installation & street reconstruction	
UR-09-10 UI-09-02	Series lighting replacement	University District		UR		\$390.00			\$390.00			\$780.00	Series street lighting replacement	
UR-09-13 CC-09-02	Windsor Road Improvement	Philo Road	High Cross Road	UR		\$693.50		\$693.50				\$4,887.00	Construction and engineering. Section #00-00361-00-PV	
FY09 TOTAL (in 1,000's)					\$3,844	\$2,114	\$1,111	\$2,477	\$545	\$120	\$85	\$9,658	\$19,953	

Multi-Agency Projects

Table 31: Multi-Agency Projects FY 10

Table 31: Multi-Agency Projects FY 10														
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		Lead Agency	COST SHARE (IN 1,000's)							TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT	
		BEGINNING	END		Champaign	Urbana	Savoy	County	UIUC	Non-member agency	State			Federal
CH-10-05 CC-10-01 SA-10-02	Curtis Rd	Wynstone	Wesley	CH	\$3,845.83		\$822.60	\$830.00					\$5,498.43	Widen, pave Curtis Road from Wynstone to Wesley. Section #00-00374-01-PV
CH-10-06 SA-10-01	Prospect Avenue	Windsor	corporate limit	SA	\$51.69		\$1,500.00						\$1,551.69	Roadway reconstruction
UR-10-03	Cunningham Avenue & Crystal Lake Drive Traffic Signal			UR		\$135.00					\$250.00		\$385.00	Traffic signal installation
UR-10-07	North Lincoln Avenue bridge	Saline Ditch		CC		\$60.00		\$60.00				\$480.00	\$600.00	Bridge replacement
UR-10-12 CC-10-02	Windsor Road Improvement	Philo Road	High Cross Road	UR		\$1,093.50		\$1,093.50					\$2,187.00	Construction & engineering. Section #00-00361-00-PV
FY10 TOTAL (In 1,000's)					\$3,898	\$1,289	\$2,323	\$1,984	\$0	\$0	\$250	\$480	\$10,222	

Table 32: Multi-Agency Projects FY 11

Table 32: Multi-Agency Projects FY 11														
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		Lead Agency	COST SHARE (IN 1,000's)							TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT	
		BEGINNING	END		Cham paign	Urbana	Savoy	County	UIUC	Non-member agency	State			Federal
CH-11-04	Curtis Rd													
CC-11-01 SA-11-01		Wynstone	Wesley											
UR-11-11 CC-11-02	Windsor Road Improvement	Philo Road	High Cross Road	UR										
FY11 TOTAL (In 1,000's)					\$30	\$659	\$7	\$666	\$0	\$0	\$0	\$0	\$1,362	
Widen, pave Curtis Road from Wynstone to Wesley. Section #00-00374-01-PV														
Construction engineering & construction. Section #00-00361-00-PV														

FY 2008 Major Transportation Projects Champaign-Urbana-Savoy-Bondville Urbanized Area



