

Transportation Improvement Program

Fiscal Years 2011-2014



June 2010

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Prepared For:

Champaign Urbana Urbanized Area Transportation Study, a program of
The Champaign County Regional Planning Commission

In Cooperation With:

Illinois Department of Transportation (IDOT)
Federal Highway Administration (FHWA)
Federal Transit Administration (FTA)

Prepared By:

Eric Halvorsen, Transportation Planner, CUUATS
1776 East Washington Street
Urbana, IL 61802
Phone: (217) 328-3313
Fax: (217) 328-2426
Web: www.ccrpc.org

CHAMPAIGN-URBANA URBANIZED AREA TRANSPORTATION STUDY

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CUUATS STAFF

Rita Morocoima-Black	Transportation Engineer, Manager
Udit Molakatalla	Transportation Engineer
M. Sharif Ullah	Transportation Engineer
Nicole Thompson	Transportation Engineer
Eric Halvorsen	Transportation Planner
Gabe Lewis	Transportation Planner
Nicole George	Transportation Planner
Beth Brunk	Administrative Secretary

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ACRONYMS

BRRP	Highway Bridge Replacement and Rehabilitation
CATS	Campus Area Transportation Study
CDBG	Community Development Block Grant
CFR	Code of Federal Regulations
CIF	Capital Improvements Fund
CIRF	Capital Improvements and Replacement Fund
FED	Federal
FY	Fiscal Year
HSIP	Highway Safety Improvement Program
ITEP	Illinois Transportation Enhancement Program
Interstate Maint.	Interstate Maintenance Fund
MFT	Motor Fuel Tax Fund
MVPS	Motor Vehicle Parking System
NHS	National Highway System
PPR	Project Priority Review
ROW	Right-of-Way
RR	Railroad
SAFETEA-LU	Safe, Accountable, Flexible, and Efficient Transportation Equity Act--A Legacy for Users
SBT	Sewer Benefit Tax
STIP	State Transportation Improvement Program
STP-R (local or state)	Surface Transportation Program - Rural
STP-U (local or state)	Surface Transportation Program - Urban
STP-URB 5-200K-S	State Surface Transportation Program - Urban
STP-RURAL-STATE	State Surface Transportation Program - Rural
TBD	To Be Determined
TDM	Travel Demand Management Fund
TIF	Tax Increment Finance
TIP	Transportation Improvement Program
TRC	Toll Revenue Credit

Agencies

CH	City of Champaign
CC	Champaign County
CCFPD	Champaign County Forest Preserve District
CCRPC	Champaign County Regional Planning Commission
CUUATS	Champaign Urbana Urbanized Area Transportation Study
CUMTD	Champaign-Urbana Mass Transit District
FED	Federal Government
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
IDOT	Illinois Department of Transportation
MPO	Metropolitan Planning Organization
SA	Village of Savoy
UI	University of Illinois
UR	City of Urbana
UPD	Urbana Park District

INTRODUCTION

The FY 2011-2014 Transportation Improvement Program (TIP) is a product of the on-going transportation planning process for the Champaign Urbana Urbanized Area Transportation Study (CUUATS). It was prepared by CUUATS staff, under the direction of the CUUATS Technical Committee, for the CUUATS Policy Committee. The TIP is based on existing area wide transportation plans, previous Transportation Improvement Programs, Transportation System Management studies and the current construction plans of the implementing agencies.

The purpose of the TIP is to document proposed projects for a four-year fiscal period so that project funding can be secured. Any local project that solicits federal or state monies must be in the TIP in order to be considered for such funding.

Projects included in this TIP are proposed for implementation in one or more of the following jurisdictions: City of Champaign, City of Urbana, Village of Savoy, Village of Bondville, the University of Illinois, the State of Illinois, Champaign County, or the Champaign-Urbana Mass Transit District. Projects are subject to the financial abilities of federal, state, and/or local agencies' funding sources. When approved by the CUUATS Policy Committee and endorsed by the Champaign County Regional Planning Commission (the designated Metropolitan Planning Organization for the Champaign-Urbana area), these bodies certify that the requirements of 23 CFR, Section 450.308 are met.

The existing transportation system within the Champaign-Urbana Urbanized Area Transportation Study planning boundaries is being adequately operated and maintained with the revenue sources that are provided through federal, state, and local jurisdictions. The FY 2011-2014 Transportation Improvement Program is financially constrained, meaning that all funding estimates are based on anticipated state, federal, and local budget constraints.

PROJECT CATEGORIES AND PRIORITIZATION

The FY 2011-2014 TIP has been developed to meet the guidelines of the Federal Highway Administration and the Federal Transit Administration under the most recent transportation appropriations bill: the Safe, Accountable, Flexible, and Efficient Transportation Equity Act—A Legacy for Users (SAFETEA-LU). As specified in those guidelines, projects from the following categories are included:

- Interstate - This category includes improvements to the Interstate Highway System, which are funded through Interstate 4R funds for reconstruction, rehabilitation, resurfacing and restoration.
- Operating and Capital Assistance Projects - This category consists of transit projects funded through Sections 3, 5 and 9 of the Urban Mass Transportation Act of 1964.

All transit projects in the Champaign-Urbana-Savoy area are included in this category.

- Major or Area Service Highway Extensions - This category consists of those street projects within the urbanized area that are extensions of major rural roads into the urbanized area. Federal-aid Surface Transportation Program Rural [STP-R] funds are used for projects in this category.
- Urban Systems Projects - This category includes improvements to collector and arterial streets that are Federal-aid Highways. Federal-Aid Surface Transportation Program (STP) funds are used for projects in this category.

The continuing, comprehensive and cooperative ("3C") transportation planning process required by federal regulations requires inclusion in the TIP of those projects that will receive federal funding from one or more of the federal transportation programs. These programs include: Interstate, Federal-Aid Surface Transportation Program Rural (STP-R) and Urban (STP-U) funds, Highway Bridge Replacement and Rehabilitation (BRRP), Highway Safety Improvement Program (HSIP), and Federal Transit Administration (FTA). IDOT and local projects that are not regionally significant in nature, such as small resurfacing projects or minor railroad crossing improvements, might not be individually identified in the TIP even though the projects receive federal funding. Many times the smaller projects are grouped together in similar categories (i.e. resurfacing).

The costs shown in this document are estimates of expected costs based on current information available about the projects. Costs shown for some projects are rough estimates, which will be refined after preliminary engineering work has been completed. Any significant changes to the cost of a project need to be reported to the CUUATS Technical and Policy Committees.

This document sets priorities in two ways. First, the report differentiates between projects to be constructed or receive funding in the first fiscal year (FY 2011 Annual Element) and those to be constructed during the following three fiscal years (FY 2012-2014). The amount of time required for preliminary engineering and right-of-way acquisition, the availability of funds, and community needs will determine whether a project will be in the Annual Element or the latter portion.

Preliminary activities on some projects have been underway for some time. However, construction has not begun because these preliminary activities may not yet have been completed. Unforeseen difficulties in these activities could delay a project for a year or more. Thus a project may be included in the Annual Element for more than one year.

The second prioritization method involves how STP-U Local funds are allocated within each of the four fiscal years in the TIP. STP-U Local project prioritization is determined by the Project Priority Review (PPR) Guidelines created by CUUATS and approved by both the CUUATS Technical and Policy Committees in 2008. Specifically, the PPR Guidelines require that every project receiving STP-U Local funding meets the following three requirements:

- Consistency with the Long Range Transportation Plan, local plans, and the eight SAFETEA-LU factors
- Financial constraint
- Project specific eligibility and justification

Local agencies seeking STP-U Local funding are required to submit an application to CUUATS for each project. Submitted projects are then allocated point values based on PPR assessment factors such as safety, regional significance, and traffic volume levels. Projects are finally categorized into high, medium, and low priority levels. This method does not preclude the movement of a project into a higher priority level due to the immediate need for a project or moving a project forward or backward due to unforeseen funding issues.

Projects are prioritized at minimum on an annual basis to reflect changing needs and circumstances.

TIP ANNUAL ELEMENT

In accordance with 23 CFR 450.220(c), the Metropolitan Planning section of the Federal Register of October 28, 1993, the participating members of the Champaign-Urbana Urbanized Area Transportation Study agree that the State may propose federal-aid projects funded from the Highway Safety Improvement Program. They also may propose projects funded with Interstate, NHS, STP-R, STP-U, HES and BRRP monies, to be included in the statewide program of projects with these projects being drawn from the annual element of the TIP.

All federally funded projects that significantly alter the functional capacity or capability of a facility will be included in the TIP Annual Element.

All STP projects, regardless of work type, will be included in the TIP Annual Element. Some projects of similar work types will continue to be combined in the TIP Annual Element as categories of improvements such as engineering, intermittent resurfacing, etc.

The Illinois Department of Transportation will continue to provide the Champaign-Urbana Urbanized Area Transportation Study with the Department's entire annual and multi-year highway program regardless of funding source and work type.

The Illinois Department of Transportation will notify the Champaign-Urbana Urbanized Area Transportation Study of all projects proposed for State letting regardless of funding source and work type, including projects not shown in the TIP Annual Element.

The Champaign-Urbana-Savoy area TIP will be utilized to develop the State's STIP. Highway and transit projects eligible for grouping will be summarized by year, fund source, and type of work. The Champaign-Urbana-Savoy area TIP will be incorporated by reference to the STIP. The STIP will be submitted for FHWA and FTA approval with appropriate documentation of public involvement.

TIP SELECTION PROCESS

In accordance with SAFETEA-LU regulations, the TIP is financially constrained. In other words, all projects in the first year element have verified funding sources and the projects in the second, third, and fourth year elements have reasonably guaranteed funding sources. Project implementation priority is given to the first year of the TIP. However, special circumstances may arise necessitating movement of a second, third, and fourth year project forward to the first year. When this occurs, such a move will take place with no further action required of the Technical or Policy Committees. The Technical and Policy Committees, however, should approve any project subject to amendment. MPO Staff, at the next regularly scheduled committee meetings, will advise the Technical and Policy Committees of the project advancement.

The Champaign-Urbana Urbanized Area Transportation Study receives an allocation of funds each year through formulas determined by the FHWA, FTA, and the Illinois Department of Transportation, administered by the Illinois Department of Transportation. The Surface Transportation Program (STP) funds are the most significant funds for the Champaign-Urbana urbanized area. Agreement among all jurisdictions through action of the Policy Committee determines the best use of these funds.

The implementing agency may elect to change their project fund type via notification to the Policy Committee through the MPO, which also will not require any additional public hearings.

PUBLIC INVOLVEMENT EFFORTS

Since its inception in 1964, CUUATS has been actively committed to involving the public in its planning process. Whenever a regular meeting, public hearing, or informational meeting is held, consideration is given to all comments or suggestions. In some instances, responses to resident input are prepared in writing and distributed to interested parties. For major transportation system developments, comments received by the public at a public hearing or by letter are responded to directly in the final report. Past examples of incorporating citizen comments into final reports include the Campus Area Transportation Study (CATS), the Greenways and Trails Plan, and the Long Range Transportation Plan 2035.

CUUATS takes an active role in identifying public participants. Staff presently maintains an extensive mailing list, which includes active members of CUUATS committees and persons who have requested to be notified of meetings and events.

The public is informed about CUUATS public meetings via announcements that are sent out to all individuals on the mailing list approximately (1) week before the scheduled event. Paid announcements for all CUUATS meetings are placed in the *News Gazette* (the only daily circulation newspaper in Champaign-

Urbana). Meeting announcements are also published on the CUUATS website, www.ccrpc.org.

The public is encouraged to participate at all CUUATS meetings. To facilitate public involvement in the development of a document or project, copies of all documents discussed at the CUUATS meetings are made available for public inspection at CCRPC offices prior to each meeting and are provided to individuals when requested. News releases are distributed periodically to announce the availability of a CUUATS report or to provide background on planning activities. Final copies of all CUUATS documents are made available to the public through the libraries, the CUUATS website, and CUUATS offices.

In addition to the formal public involvement process mentioned above, CUUATS relies on many informal techniques. This is especially important when considering that area residents often bring transportation planning issues and problems to the attention of their elected officials. For these reasons, CUUATS staff members often attend meetings of other governmental agencies. Informal public participation occurs when an interested citizen contacts the CUUATS office to discuss an issue in which they are interested, or when a citizen or business requests transportation or planning data.

In developing the FY 2011-2014 TIP, CUUATS staff complied with the guidelines set forth in our *Public Participation Policy Document*, adopted in 2007.

STP U (LOCAL) ALLOCATION IN AVAILABLE FISCAL YEAR

It is anticipated that funding will be available for all projects presented in the FY 2011-2014 TIP. The programming of STP-U Local projects in the Champaign-Urbana Urbanized Area is a function of program development, project prioritization, and available financial resources.

The programming of STP-Local funds for projects is based on the average annual urbanized area apportionment projected for the Champaign-Urbana urbanized area. For FY 2011, the Illinois Department of Transportation has determined that the Champaign-Urbana urbanized area will receive \$1,001,072.00 (assuming full utility of the estimated apportionment), with the balance of the urbanized area apportionment (determined by FHWA) being invested in the urbanized area by the IDOT District 5 office, in consultation and cooperation with the CUUATS Policy Committee. Please refer to Table 31, "STP U (Local) Allocation in Available Fiscal Year" for more information.

Financial Capacity Chart (in 1,000's)	FY 10	FY 11	FY 12	FY 13	FY 14
Projected amount of STP funds available for local projects	1103.3	1001.1	1001.1	1001.1	1001.1
Projected utilization of STP funds for FY 2010-2014	0.0	0.0	0.0	2500.0	0.0
Approximate balance	-625.2	375.9	1377.0	-121.9	879.2

HIGHWAY

FY 2011-2014 available Federal funding: the estimate of revenues for all projects is reasonable with respect to such funds anticipated to be available for the listed projects during the programmed TIP period.

Programmed Federal Funding (in 1,000's)	FY11	FY12	FY13	FY14
Interstate Maintenance	\$0.0	\$11,160.0	\$0.0	\$900.0
STP-Rural	\$0.0	\$320.0	\$3,680.0	\$0.0
STP-URB 5-200K-S	\$2,816.0	\$0.0	\$0.0	\$2,808.0
NHS-State	\$0.0	\$0.0	\$0.0	\$0.0
Estimated Total Available	\$2,816.0	\$11,480.0	\$3,680.0	\$3,708.0

TRANSIT

The transit portion of the TIP is based on the Champaign-Urbana Mass Transit District's (CUMTD) continuing efforts to provide modern, efficient, and effective transportation services, modes and facilities. The services are designed to serve myriad public transportation activities. The District's ongoing planning process evaluates and updates both short and long-range mobility needs, and then develops and implements effective solutions.

The District has implemented and refined several development proposals. These include shelters, one-half fare cab program, no-cost fixed route bus service for disabled persons and senior citizens, and 100% community fixed route accessible wheelchair service.

In the development of the Final FY 2011-2014 Transportation Improvement Program, forecasts for Section 5309 Discretionary Funds and Section 5307 Funds have been incorporated. These forecasts are based upon previous funding levels that have been received by the Champaign-Urbana Mass Transit District. These forecasts will be utilized as a good faith effort to keep the TIP fiscally constrained.

All transit projects in the TIP are subject to the CUUATS public involvement policy.

BICYCLES AND PEDESTRIANS

The *Long Range Transportation Plan 2035* includes several goals related to providing travel options for pedestrians and bicyclists. The intent is that all transportation system users in the urbanized area will have access to a network of transportation modes and infrastructure that:

- maximizes connectivity between origins and destinations and the modes used to travel between them;
- improves mobility during peak traffic hours;
- improves safety and convenience; and
- considers all users.

Bicycle and pedestrian projects do not have an annual funding allocation at this time. These projects tend to be either part of a larger roadway improvement or construction project, and/or have received grant funding for their construction.

AIR QUALITY CONSIDERATIONS

In FY 80, the United States Environmental Protection Agency lowered the maximum standard for photochemical oxidants (ozone). According to the EPA's online Greenbook (<http://www.epa.gov/oar/oaqps/greenbk/anay.html>), as of March 2010, Champaign County continues to be an attainment area, which means that air quality is within acceptable parameters for common air pollutants.

Transportation officials in the Champaign-Urbana-Savoy area feel that a relationship between transportation and air quality still exists. While air quality is not the highest-ranking determinant in selecting highway or transit projects for implementation, it still receives consideration during project planning and implementation procedures.

It should be noted that most highway and transit projects considered in the Champaign-Urbana area are designed to improve the area's overall air quality.

PROCEDURES TO AMEND OR ADMINISTRATIVELY MODIFY THE TIP

The programming of transportation improvements within the urbanized area produces a tension between the need for a fast delivery of project contracts and the more time-consuming need for agency fiscal constraint and a transparent public input process. The development and subsequent approval of the four-year Transportation Improvement Program (TIP) does not mark the end of the MPO's annual obligation. The TIP requires routine maintenance as the listed projects experience changes throughout the fiscal year. The effective management of the TIP amendment process helps to balance the need for quick turn-around to keep projects on schedule, while still providing fiscal constraint and a transparent public input process. The purpose of this document is to establish the procedures CUUATS staff and member agencies will use in revising the CUUATS TIP.

The procedures described in this document for amending the multi-year TIP have been agreed upon by CUUATS member agencies, and are consistent with federal transportation planning regulation and legislation. The procedures are meant to accommodate higher level complex project changes or additions, as well as permitting a simplified procedure for smaller administrative changes.

Background

Titles 23 and 49 of the United States Code require that every MPO produce a multi-year TIP that includes all projects which seek federal funding and other regionally significant transportation projects. The CUUATS TIP is updated annually and covers a four-year period. The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) will only approve projects and grants for projects that are programmed into the current approved TIP.

During a given fiscal year, CUUATS staff can be called upon to amend the current TIP document if a member agency needs to proceed with a project that is not programmed into a fiscal year. These revisions must maintain year-to-year fiscal constraint for the four years of the TIP. The amended project must also be in conformity with the approved urbanized area Long Range Transportation Plan.

Federal Transportation Planning Regulations in Title 23 provide the MPO with the discretion to create and approve alternative procedures to more effectively manage actions on the TIP that may occur during a given fiscal year. The regulations require the approval of any alternative procedures developed by the MPO, and that these procedures are documented in the annual TIP. This document lists the procedures for the CUUATS urbanized area regulating TIP amendments and administrative modifications that will be used to revise the TIP in accordance with federal regulations.

Types of TIP Modifications

There are two types of changes that can be made to the TIP: an Administrative Modification and a TIP Amendment. The policies and procedures for each process are outlined on the following pages.

Administrative Modification

An Administrative Modification is a revision to the TIP that includes minor changes to project/project phase costs, minor changes to funding sources of previously included projects, minor changes to a project description, and the movement of an included project among fiscal years. An Administrative Modification is a revision that does not require public input, redemonstration of fiscal constraint or a formal approval by the CUUATS Technical and Policy Committees. The following thresholds were established to determine whether an Administrative Modification is possible for a submitted TIP revision.

Administrative Modification Thresholds

1. Modification of a TIP project description, as long as the modification does not significantly change the project's intended function, nature, costs, or environmental impact
2. TIP Project Year of Expenditure federal aid cost changes that do not cause a change in funds allocated by the funding agency(ies) exceeding the following thresholds¹:

Cost Change Threshold Table

Total TIP Project Cost	Percent Change in Total TIP Project Cost
\$0 - \$249,999	25%
\$250,000 – \$999,999	20%
\$1,000,000 – \$2,999,999	15%
\$3,000,000+	10%, capped at \$5 million

¹Refers to only Total TIP Project Cost, not Total Project Cost

3. Increases or decreases in federal or state funding, or increases or decreases in local matches as long as the total cost meets the cost change thresholds
4. Changes in federal project funding sources that do not alter the federal project cost, and the project meets the funding category's eligibility requirements
5. Changes in state and local funding sources that do not alter the fiscal constraint of the project and meet the cost change thresholds
6. Moving a project/project phase from future years of the TIP to the current fiscal year, or vice versa, as long as the project/project phase was in the originally approved TIP or was included through the TIP amendment process
7. A split or combination of individually listed projects; as long as cost, schedule and scope remain unchanged
8. The addition or deletion of project phases from a TIP Project as long as the funding amounts for the new line items stay within the cost change thresholds and the new line item does not result in a significant change to the original intent of the TIP Project²
9. Changes to the lead agency identified for a TIP Project or TIP Project Phase
10. Additions, deletions or corrections to projects listed in the Illustrative Table
11. Data entry or typographical errors

²If an approved TIP Project is listed without a right-of-way phase (ROW), and an incidental ROW need is discovered during the design phase, a ROW purchase can be authorized under either the design or construction phase without amending the TIP. "Incidental" ROW is the purchase of a minor parcel(s) (including utility relocation) that does not involve the taking of any environmentally sensitive land or residential/commercial structure.

Any agency requesting an Administrative Modification to a TIP Project or project phase must submit a detailed description of the proposed changes to CUUATS staff including:

- A project/project phase description
- Cost changes, including costs by agency if more than one is involved
- Fund type

Each MPO approved Administrative Modification will be published online separately from TIP Amendments. The MPO staff should summarize this information at the next CUUATS Technical and Policy meeting following the administrative modification to the TIP. Any Administrative Modifications will be forwarded to the agency(ies) involved with the modification and to IDOT.

TIP Amendment

A TIP Amendment refers to any major change to a project in the TIP including: the addition or deletion of a project, a major change in project cost or a major change in design concept or project scope (e.g., changing project termini). The movement of a project from the Illustrative Table to a fiscal year in the TIP will require a TIP Amendment; however, changes to projects in the Illustrative Table will remain an Administrative Modification. A TIP Amendment requires a public meeting to provide the public with the opportunity to provide input and a redemonstration of fiscal constraint. The following changes will be considered triggers for a TIP Amendment:

1. Addition or deletion of a project (regardless of cost, except for project phases that are in accordance with the Administrative Modification thresholds)
2. Addition or deletion of a new project phase that is beyond the thresholds set for Administrative Modification
3. Major changes to the project scope
4. Major changes to the amount of federal aid funding for project costs exceeding the thresholds set for Administrative Modification
5. Addition of a ROW phase that includes the taking of environmentally sensitive lands or residential/commercial structures

Any agency requesting a TIP Amendment must submit a detailed description of the proposed changes to CUUATS staff including:

- A full project/project phase description including termini or project location
- Cost changes, including costs by agency if more than one is involved
- Fund type
- Lead agency and any other agencies involved

TIP Amendments are subject to the approval of the CUUATS Technical and Policy Committees. During these two meetings, the public will have the opportunity to comment on the proposed amendment(s). Once approved, the amendments will be forwarded to IDOT in accordance with the MPO's established procedures. As with Administrative Modifications, any TIP Amendment will be posted online under a separate heading for amendments.

Emergency Actions

In accordance with federal rules and regulations, in the event that the State of Illinois or the federal government declares a state of emergency, CUUATS may process any TIP Amendment or Administrative Modification that is related to mitigation of the emergency as an Administrative Modification. If applicable, the TIP changes would be processed in accordance with the TIP Amendment procedures during the next CUUATS Technical and Policy Committee meetings.

Dispute Resolution

If a question arises on the interpretation of the definition of an Administrative Modification or a TIP Amendment, the MPO, IDOT, FHWA, and FTA (the parties) will consult with each other to resolve the question. If after consultation, the parties disagree on the definition of what constitutes an Administrative Modification or a TIP Amendment, the final decision rests with FHWA for roadway projects and with FTA for transit projects.

TIP Revision Procedures

This document is an agreement between CUUATS member agencies documenting how these planning partners will address TIP revisions. The procedures conform to State and Federal policies and regulations governing the development and modification of the TIP.

FEDERAL OBLIGATED PROJECTS

Federal regulation requires that the TIP provide reference to projects from the previous fiscal year that have federal funding obligated to them.

As per section 3005(j)(7)(B) of SAFETEA-LU, the following information summarizes those projects from April 1, 2009 through March 31, 2010 that have obligated federal funding:

State Project ID: C-95-320-08

Description: Replace bridge structure on Lincoln Avenue over Saline drainage ditch at north edge of Urbana

Total project cost: \$1,232,284

Federal Cost Share: \$985,827

Local Cost Share:

- City of Urbana/Champaign County: \$246,457

State Project ID: C-95-318-08

Description: Culvert replacement, patching and ditch grading along Monticello Road from US Route 45 to the Piatt County line

Total Project Cost: \$2,327,000

Federal Cost Share (C250): \$597,211

Federal Cost Share (LS30): \$1,257,480

Local Cost Share:

- Champaign County: \$472,309

State Project ID: C-95-066-09

Description: Resurfacing of IL10 from Mattis Avenue to Prospect Avenue in Champaign

Total Project Cost: \$696,993

Federal Cost Share: \$696,993

State Project ID: P-40-537-10

Description: Safe Routes to School project to increase the safety of walking and biking to school

Total Project Cost: \$62,000

Federal Cost Share: \$62,000

State Project ID: C-95-321-08

Description: Reconstruction of the north leg of First Street and Windsor Road intersection

Total Project Cost: \$1,240,000

Federal Cost Share (C200): \$750,000

Federal Cost Share (LY90): \$490,000

State Project ID: P-95-323-09

Description: Phase I engineering for the reconstruction of Prospect Avenue between Windsor Road to 600' north of Curtis Road

Total Project Cost: \$331,226

Federal Cost Share: \$305,000

Local Cost Share:

- Village of Savoy: \$26,226

State Project ID: C-95-324-09

Description: Resurface Kirby Avenue between Mattis Avenue to just east of Prospect Avenue

Total project cost: \$1,160,459

Federal Cost Share: \$939,794

Local Cost Share:

- City of Champaign: \$220,665

State Project ID: P-95-320-10

Description: Extension of Fourth Street between St. Mary's Road and Windsor Road

Total Project Cost: \$610,532

Federal Cost Share: \$488,426

Local Cost Share:

- City of Champaign: \$122,106

REPORT FORMAT

Local projects may be identified by the CUUATS numbering system. This system lists the primary funding source, the anticipated year of construction, and a second number referencing the project within this report (XX-YR-##). Locally funded projects begin with the following initials:

City of Champaign	-	CH
City of Urbana	-	UR
Village of Savoy	-	SA
University of Illinois	-	UI
Champaign County	-	CC

Table 1 describes all highway projects included in the State Highway Improvement Program for the 2011 Fiscal Year. A state number identifies each project. It is expected that these projects will be bid during the FY 11 fiscal year; however, implementation of any project is dependent upon the availability of funds. Tables 2, 3, and 4 outline proposed State Highway Improvement Program projects for FY 12-14.

Tables 5 through 24 describe locally funded road projects that may or may not receive federal or state funding. These projects are included in the Capital Improvement Programs for each member jurisdiction.

Table 25 reflects the Champaign Urbana Mass Transit District's transportation improvement program for FY 11-14.

Tables 26 through 29 reflect the Champaign County Forest Preserve District's transportation improvement program for FY 11-14.

Table 30 lists illustrative projects, which are examples of projects that local agencies would like to see implemented, but do not yet have funding sources.

Table 31 details past, present and proposed STP-U projects.

Tables 32 through 35 show a summary of the cost shares for multi-agency projects in the urbanized area.

Table 1: FY 11 State HIP Projects

State ID No.	PROJECT LOCATION	TERMINI		TOTAL PROJECT COST (in 1,000's)	Funding sources (in 1000's)			FUND TYPE	Source of Local Match	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END		Federal	State	Local			
A097	I-72	Market Street at	N Edge of Bondville	\$255.00	\$0.00	\$255.00	\$0.00	State Only		Bridge Joint Repair / Bridge Deck Repairs / SN 010-0146
C001	US 45	Curtis Rd in Savoy	Tolono	\$3,380.00	\$2,704.00	\$676.00	\$0.00	STP-URB 5-200K S / STP-RURAL-STATE / State Match		Resurfacing (SMART)
T160	US 45 / US 150	At NSRR &	Lincoln Ave in Urbana	\$350.00	\$0.00	\$350.00	\$0.00	State Only		RR Crossing Improvement
H649	IL 10	Ditch W	of Bondville	\$140.00	\$112.00	\$28.00	\$0.00	STP-URB 5-200K S / State Match		Culvert Replacement
O026 / O027	US 150 / Prospect Avenue	At Church St. &	At University Ave.	\$225.00	\$0.00	\$225.00	\$0.00	State Only		Traffic Signal Modernization
F221	FAS 533 / Market Street	N of I-57	Ford Harris Rd in Champaign	\$200.00	\$0.00	\$200.00	\$0.00	State Only		Resurfacing (SMART)
OM2011	I-57	S of Olympian Dr.	CH 11	\$225.00	\$0.00	\$225.00	\$0.00	State Only		Patching. Project cost includes section of I-74 in Vermillion County.
FY2011AP	Various Routes	Fiber Optic Interconnect at various	locations in Champaign / Urbana	\$170.00	\$0.00	\$170.00	\$0.00	State Only		Signal Timing / Progression
A167	I-57	I-74 interchange ramps		\$948.00	\$0.00	\$948.00	\$0.00	State Only		PCC Patching
FY11 Total (in 1000's)				\$5,893	\$2,816	\$3,077	\$0			

Table 2: FY 12 State HIP Projects

State ID No.	PROJECT LOCATION	TERMINI		TOTAL PROJECT COST (in 1,000's)	Funding sources (in 1000's)			TYPE OF FUNDS	Source of Local Match	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END		Federal	State	Local			
A115	I-57	S of Olympian Dr	2 Mi S of Thomasboro	\$12,400.00	\$11,160.00	\$1,240.00	\$0.00	Int. Maintenance / State Match		Resurfacing (INT-1ST)
H631	US 150 / FAP 719	Ditch SE of Mahomet & Champaign	Ditch NW of Champaign	\$400.00	\$320.00	\$80.00	\$0.00	STP-RURAL-STATE / State Match		Culvert Replacement
D010	US 150	IL 130 (S) in Urbana	Main St in St Joseph	\$250.00	\$0.00	\$250.00	\$0.00	State Only		Land Acquisition
I002	IL 130	US 150	Windsor Rd S of Urbana	\$2,500.00	\$0.00	\$2,500.00	\$0.00	State Reimburse		Preliminary Engineering / New Construction
CM2012	I-57	S of Leverett Rd	S of Thomasboro	\$350.00	\$0.00	\$350.00	\$0.00	State Only		Patching - Cost includes section of I-74 in Vermilion County
E038	IL 130	N of NSRR in Philo	Windsor Rd in Urbana	\$185.00	\$0.00	\$185.00	\$0.00	State Only		Patching
FY12 Total (in 1000's)				\$16,085	\$11,480	\$4,605	\$0			

Table 3: FY 13 State HIP Projects

State ID No.	PROJECT LOCATION	TERMINI		TOTAL PROJECT COST (in 1,000's)	Funding sources (in 1000's)			FUND TYPE	Source of Local Match	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END		Federal	State	Local			
D010	US 150	IL 130 (S) in Urbana	Main St in St Joseph	\$6,180.00	\$3,680.00	\$2,500.00	\$0.00	STP-RURAL-STATE / State Match / State Only		Resurfacing (3R) / State Match / Utility Adjustment
H612	IL 10	Copper Slough	at W edge of Champaign	\$50.00	\$0.00	\$50.00	\$0.00	State Only		Land Acquisition
FY13 Total (in 1000's)				\$6,230	\$3,680	\$2,550	\$0			

Table 4: FY 14 State HIP Projects

State ID No.	PROJECT LOCATION	TERMIN		TOTAL PROJECT COST (in 1,000's)	Funding sources (in 1000's)			FUND TYPE	Source of Local Match	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END		Federal	State	Local			
A 142	I-57	At Curtis Rd	SW of Champaign	\$1,000.00	\$900.00	\$100.00	\$0.00	Int. Maintenance / State Match		Pedestrian Overpass
A 165	I-74	New intchg E of Urbana	& Connection to US 150	\$5,925.00	\$0.00	\$5,925.00	\$0.00	State Reimburse		PE (Phase I)
F202	US 150	W of Mahomet	Mattis Ave in Champaign	\$2,600.00	\$2,080.00	\$520.00	\$0.00	STP-LURB 5-200K S / State Match		Resurfacing (3P)
H612	IL 10	Copper Slough at	W edge of Champaign	\$960.00	\$728.00	\$232.00	\$0.00	STP-LURB 5-200K S / State Match / State Only		Bridge Replacement / Utility Adjustment
FY14 Total (in 1000's)				\$10,485	\$3,708	\$6,777	\$0			

City of Champaign

Table 5: City of Champaign Local Projects FY 11

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
CH-11-01	Anthony Drive	Mattis Ave	Marketview Dr	CIF	CH		\$75.00				\$75.00	Design for the Rehabilitation of Asphalt Street
CH-11-02	Asphalt Overlay 2011	Various	Various	MFT	CH		\$22.98				\$22.98	Rehabilitate Asphalt Streets
CH-11-03	Curtis Road	Wynstone Dr	Wesley Ave	CIF	CH	CC, SA, FED	\$290.60	\$1,143.43			\$1,434.03	Widen, pave Curtis from Wynstone to Wesley, Section # 00-00374-01-PV
SA-11-01												
CH-11-04	Fourth Street Extension	St. Mary's Rd	Windsor Rd	CIF	CH	UI, FED, IDOT	\$32.84		\$6,316.05		\$6,348.89	Construction of New Roadway
CH-11-05	Fourth Street Safety Improvements	Green St	Armory Ave	MFT, CIF	CH	FED	\$888.91			\$1,066.50	\$1,955.41	Intersection Improvements (bumpouts, signal replacement, ADA) and bike lanes, Section # 10-00285-00-SP
CH-11-06	Kirby Avenue Asphalt Overlay	Prospect Ave	Mattis Ave	CIF	CH	FED	\$84.03				\$84.03	Rehabilitation of Kirby - Construction Observation
CH-11-07	Mattis Avenue Asphalt Overlay	Anthony Dr	Olympian Dr	CIF	CH	IDOT	\$47.80		\$27.50		\$75.30	Rehabilitation of Mattis - Construction Observation
CH-11-08	PCC Patching 2009	Various	Various	MFT	CH		\$1.82				\$1.82	Rehabilitate Concrete Streets
CH-11-09	PCC Patching 2010	Various	Various	MFT	CH		\$585.36				\$585.36	Rehabilitate Concrete Streets
CH-11-10	PCC Patching 2011	Various	Various	MFT	CH		\$165.74				\$165.74	Rehabilitate Concrete Streets
CH-11-11	Prospect Avenue Improvements	Windsor Rd	City Limits	CIF	SA	FED	\$4.80				\$4.80	Reconstruction of Prospect Avenue
CH-11-12	Staley Road Improvements	IL 10	US 150	MFT	CH		\$424.77				\$424.77	Rehabilitate Existing Roadway
CH-11-13	University Avenue	Mattis Ave	State St	CIF	CH		\$75.00				\$75.00	Design for the Rehabilitation of Asphalt Street
FY11 TOTAL (in 1,000's)											\$11,253	
							\$2,700	\$1,143	\$6,344	\$1,067	\$11,253	

"Your Agency Cost" is the cost attributed to the local agency only;
 "Total Project Cost" is the sum of all agencies' contributions.
 "Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Table 6: City of Champaign Local Projects FY 12

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
CH-12-01	Anthony Drive	Mattis Ave	Marketview Dr	CIF	CH		\$75.00				\$75.00	Rehabilitate Asphalt Street
CH-12-02	Asphalt Overlay 2011	Various	Various	MFT	CH		\$1,112.27				\$1,112.27	Rehabilitate Asphalt Streets
CH-12-03	Asphalt Overlay 2012 - 2019	Various	Various	MFT	CH		\$47.36				\$47.36	Rehabilitate Asphalt Streets
CH-12-04	Curtis Road	Wynstone Dr	Wesley Ave	CIF	CH	CC, SA, FED	\$0.00	\$381.55			\$381.55	Widen, pave Curtis from Wynstone to Wesley, Section # 00-00374-01-PV
CH-12-05	Fourth Street Safety Improvements	Green St	Armory Ave	MFT	CH	FED	\$30.75				\$30.75	Intersection Improvements (bumpouts, signal replacement, ADA) and bike lanes, Section # 10-00285-00-SP
CH-12-06	PCC Patching 2011	Various	Various	MFT	CH		\$681.63				\$681.63	Rehabilitate Concrete Streets
CH-12-07	PCC Patching 2011 - 2019	Various	Various	MFT	CH		\$882.43				\$882.43	Rehabilitate Concrete Streets
CH-12-08	PCC Patching 2012 - 2019	Various	Various	MFT	CH		\$183.45				\$183.45	Rehabilitate Concrete Streets
CH-12-09	Staley Road Improvements	IL 10	US 150	MFT	CH		\$2,475.63				\$2,475.63	Rehabilitate Existing Roadway
CH-12-10	University Avenue	Mattis Ave	State St	CIF	CH		\$75.00				\$75.00	Rehabilitate Asphalt Street
FY12 TOTAL (in 1,000's)							\$5,564	\$382	\$0	\$0	\$5,945	

Table 7: City of Champaign Local Projects FY 13

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
CH-13-01	Asphalt Overlay 2012 - 2019	Various	Various	MFT	CH		\$1,134.14				\$1,134.14	Rehabilitate Asphalt Streets
CH-13-02	Olympian Drive Extension	Apollo Dr	US 45		UR	CC, FED	Local Agency Cost Shares To Be Determined			\$2,500.00	\$5,000.00	Phase I Construction
CH-13-03	PCC Patching 2012 - 2019	Various	Various	MFT	CH		\$887.10				\$887.10	Rehabilitate Concrete Streets
FY13 TOTAL (in 1,000's)							\$2,021	\$0	\$0	\$2,500	\$7,021	

"Your Agency Cost" is the cost attributed to the local agency only;

"Total Project Cost" is the sum of all agencies' contributions.

"Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Table 8: City of Champaign Local Projects FY 14

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
CH-14-01	Asphalt Overlay 2012 - 2019	Various	Various	MFT	CH		\$1,105.37				\$1,105.37	Rehabilitate Asphalt Streets
CH-14-02	PCC Patching 2012 - 2019	Various	Various	MFT	CH		\$909.27				\$909.27	Rehabilitate Concrete Streets
FY14 TOTAL (In 1,000's)												
							\$2,015	\$0	\$0	\$0	\$2,015	

"Your Agency Cost" is the cost attributed to the local agency only;

"Total Project Cost" is the sum of all agencies' contributions.

"Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Table 9: City of Urbana Local Projects FY 11

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
UR-11-01	Airport Road reconstruction	W of Captiva St	Somerset Dr	CIRF, TIF	UR		\$350.00				\$350.00	Reconstruct roadway including grading and recycling pavement
UR-11-02	Bicycle Master Plan bike lanes, routes, signage, sidepaths	Various Locations		CIRF	UR		\$125.00				\$125.00	Installation of Bicycle Master Plan bike lanes and routes
UR-11-03	Brick sidewalk maintenance	Various Locations		CIRF	UR		\$25.00				\$25.00	Sidewalk repairs & replacement
UR-11-04	Cottage Grove Avenue	Colorado Ave	Mumford Dr	MFT	UR		\$200.00				\$200.00	Concrete pavement patching
UR-11-05	Florida Avenue & Philo Road Traffic Signal	Florida Ave & Philo Rd Intersection		MFT	UR		\$200.00				\$200.00	Traffic Signal Modernization
UR-11-06	High Cross Road Bike Path	Windsor Rd	N of University Ave	CIRF, MFT	UR	FED	\$387.00			\$558.00	\$945.00	Bike path installation PE 1, Section #05-00416-00-BT
UR-11-07	Main Street Improvement	Cedar St	Vine St	TIF	UR		\$160.00				\$160.00	Eng. Services for street surface, bike lane, sidewalk ramps, & traffic signal upgrade
UR-11-08	Parking lot maintenance	Various Locations		M/PS	UR		\$500.00				\$500.00	Lot maintenance, reconstruction, & construction
UR-11-09	Pavement maintenance	Various Locations		MFT, CIRF	UR		\$382.00				\$382.00	Streets, sidewalks, alley maintenance & sealing
UR-11-10	Sanitary sewer remediation	Various Locations		SBT	UR		\$270.00				\$270.00	Sanitary sewer inflow/infiltration remediation
UR-11-11	Storm sewer repairs	Various Locations		CIRF	UR		\$140.00				\$140.00	Storm sewer repairs
UR-11-12	University District Pedestrian, Bicycle, & Street Lighting Improvement	University District		M/PS	UR		\$1,800.00				\$1,800.00	Replace existing series street lights, install bike lanes and crosswalks
UR-11-13	Urbana Avenue reconstruction	Main St	Oregon St	TIF	UR		\$800.00				\$800.00	Street reconstruction
UR-11-14	Washington Street resurfacing & reconstruction	Philo Rd	E of Dodson Dr	MFT	UR		\$1,000.00				\$1,000.00	Street resurfacing including bike lanes
UR-11-15	Windsor Road Reconstruction	W of Race St	Philo Rd	MFT	UR		\$900.00				\$900.00	Partial pavement reconstruction
UR-11-16 CC-11-02	Windsor Road Improvement	Philo Rd	High Cross Rd	MFT, CIRF	UR	CC	\$46.00	\$46.00			\$92.00	Engineering services
UR-11-17 CC-11-03	Windsor Road Improvement	Philo Rd	High Cross Rd	MFT, CIRF	UR	CC	\$11.00	\$6.00			\$17.00	Outside engineering services, ROW, easements
FY 11 TOTAL (in 1000's)							\$7,296	\$52	\$0	\$558	\$7,906	

"Your Agency Cost" is the cost attributed to the local agency only;

"Total Project Cost" is the sum of all agencies' contributions.

"Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Table 10: City of Urbana Local Projects FY 12

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT			
		BEGINNING	END												
UR-12-01	Asphalt resurfacing	Various	Various	MFT, MW/PS	UR		\$310.00				\$310.00	Mill and resurface various asphalt streets			
UR-12-02	Bicycle Master Plan bike lanes, routes, signage, sidepaths	Various Locations	Various Locations	CRF	UR		\$155.00				\$155.00	Installation of Bicycle Master Plan bike lanes and routes			
UR-12-03	Boneyard Corridor Improvement	Main St	University Ave	TIF	UR		\$2,200.00				\$2,200.00	Study & design redevelopment of the Boneyard corridor			
UR-12-04	Brick sidewalk maintenance	Various Locations	Various Locations	CRF	UR		\$25.00				\$25.00	Sidewalk repairs & replacement			
UR-12-05	Broadway Avenue streetscape	University Ave	Elm St	TIF	UR		\$1,000.00				\$1,000.00	Street reconstruction including streetscape and bike lanes			
UR-12-06	Broadway Avenue/Park Street Bike Path	Country Club Rd	McCullough St	CRF	UR	UPD, State, Private	\$120.00	\$160.00	\$280.00		\$560.00	Bike path & sidewalk installation			
UR-12-07	King Park Area sidewalk	Various Locations	Various Locations	TIF	UR		\$300.00				\$300.00	Sidewalk installation			
UR-12-08	King Park Area street lighting project	University to Eads, Wright to Goodwin	University to Goodwin	TIF, CRF, CDBG	UR		\$800.00				\$800.00	Street lighting replacement			
UR-12-09	Main Street Improvement	Cedar St	Vine St	TIF	UR		\$650.00				\$650.00	Street surface, bike lane, sidewalk ramps, & traffic signal upgrade			
UR-12-10	Main Street Improvement	Grove St	E of Scottswood Dr	MFT	UR		\$1,800.00				\$1,800.00	Eng. services and street resurfacing, reconstruction, sidewalk ramps and bike lane installation			
UR-12-11	Pavement maintenance	Various Locations	Various Locations	CRF	UR		\$555.00				\$555.00	Streets, sidewalk alks, alley maintenance & sealing			
UR-12-12	Philo Road bombing & resurfacing	Windsor Rd	South City Limits	MFT	UR		\$410.00				\$410.00	Street pavement recycling and asphalt overlay			
UR-12-13	Race Street reconstruction & streetscape	California Ave	Park St	TIF	UR		\$2,150.00				\$2,150.00	Street reconstruction and bridge replacement			
UR-12-14	Railroad Sidepath	Broadway Ave	McCullough St	TIF	UR		\$330.00				\$330.00	Sidepath construction			
UR-12-15	Sanitary sewer remediation	Various Locations	Various Locations	SBT	UR		\$275.00				\$275.00	Sanitary sewer inflow/infiltration remediation			
UR-12-16	Storm sewer repairs	Various Locations	Various Locations	CRF	UR		\$440.00				\$440.00	Storm sewer repairs & lining			
UR-12-17	Willow Road bombing & resurfacing	Anthony Dr	Airport Rd	TIF	UR		\$250.00				\$250.00	Street pavement recycling and asphalt overlay			
UR-12-18	Main Street Bike Lanes & Pedestrian Improvements	Grove St	Dewey St	ITEP	UR	FED	\$156.48			\$625.93	\$782.41	Transportation Enhancement Program grant for bike lane installation & pedestrian improvements			
FY 12 TOTAL (In 1000's)											\$11,926	\$160	\$280	\$626	\$12,992

"Your Agency Cost" is the cost attributed to the local agency only;

"Total Project Cost" is the sum of all agencies' contributions.

"Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Table 11: City of Urbana Local Projects FY 13

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
UR-13-01	Asphalt resurfacing	Various Locations		MFT	UR		\$2,135.00				\$2,135.00	Mill and resurface various asphalt streets
UR-13-02	Bicycle Master Plan bike lanes, routes, signage, sidepaths	Various Locations		CIRF	UR		\$55.00				\$55.00	Installation of Bicycle Master Plan bike lanes and routes
UR-13-03	Brick sidewalk maintenance	Various Locations		CIRF	UR		\$25.00				\$25.00	Sidewalk repairs & replacement
UR-13-04	Brick street pavement & curb and gutter patching	Various Locations		MFT	UR		\$880.00				\$880.00	Patch brick pavement and replace curb & gutter
UR-13-05	Mathew's Avenue & Church Street improvements	Church St	N of Eads St	TIF, CDBG, CIRF	UR		\$1,100.00				\$1,100.00	Street reconstruction
UR-13-06	Olympian Drive Extension	Apollo Dr	US 45	CIRF	UR	CC, CH, FED	Local Agency Cost Shares To Be Determined			\$2,500.00	\$5,000.00	Phase I Construction
UR-13-07	Pavement maintenance	Various Locations		CIRF	UR		\$180.00				\$180.00	Streets, sidewalk alks, alley maintenance & sealing
UR-13-08	Race Street reconstruction	Michigan Ave	Washington St	MFT	UR		\$400.00				\$400.00	Street reconstruction
UR-13-09	Sanitary sewer remediation	Various Locations		SBT	UR		\$275.00				\$275.00	Sanitary sewer inflow/infiltration remediation
UR-13-10	Storm sewer repairs	Various Locations		CIRF	UR		\$440.00				\$440.00	Storm sewer repairs & lining
FY 13 TOTAL (in 1000's)							\$5,490	\$0	\$0	\$2,500	\$10,490	

"Your Agency Cost" is the cost attributed to the local agency only;

"Total Project Cost" is the sum of all agencies' contributions.

"Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Table 12: City of Urbana Local Projects FY 14

PROJECT NUMBER	PROJECT DESCRIPTION	TERMIN		LEAD AGENCY	FUND TYPE	OTHER AGENCIES	YOUR AGENCY COST (in 1,000's)	OTHER AGENCIES COST	STATE COST SHARE (in 1,000's)	FEDERAL COST SHARE	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT			
		BEGINNING	END												
UR-14-01	Asphalt resurfacing	Various Locations		UR	MFT		\$750.00				\$750.00	Mill and resurface various asphalt streets			
UR-14-02	Bicycle Master Plan bike lanes, routes, signage, sidepaths	Various Locations		UR	CIRF		\$75.00				\$75.00	Installation of Bicycle Master Plan bike lanes and routes			
UR-14-03	Brick sidewalk maintenance	Various Locations		UR	CIRF		\$25.00				\$25.00	Sidewalk repairs & replacement			
UR-14-04	Busey Avenue reconstruction	Pennsylvania Ave	Illinois St	UR	MFT		\$400.00				\$400.00	Street reconstruction			
UR-14-05	Cunningham Avenue sidewalk & sidewalk	Country Club Rd	North City Limits	UR	TIF		\$1,150.00				\$1,150.00	Sidewalk and sidewalk installation			
UR-14-06	Parallel Street Lighting replacement	Various Locations		UR	CIRF		\$100.00				\$100.00	Pole and/or wire replacement			
UR-14-07	Parking lot maintenance	Various Locations		UR	M/PS		\$500.00				\$500.00	Lot maintenance, reconstruction, & construction			
UR-14-08	Pavement maintenance	Various Locations		UR	CIRF		\$480.00				\$480.00	Streets, sidewalks, alley maintenance & sealing			
UR-14-09	Race Street & Windsor Road Traffic Signal	Race St & Windsor Rd Intersection		UR	MFT		\$200.00				\$200.00	Traffic signal installation			
UR-14-10	Sanitary sewer remediation	Various Locations		UR	SBT		\$275.00				\$275.00	Sanitary sewer inflow /infiltration remediation			
UR-14-11	Storm sewer repairs	Various Locations		UR	CIRF		\$140.00				\$140.00	Storm sewer repairs & lining			
UR-14-12	Windsor Road reconstruction	W of Race St	Philo Rd	UR	MFT		\$900.00				\$900.00	Partial pavement reconstruction			
FY 14 TOTAL (in 1000's)											\$4,995	\$0	\$0	\$0	\$4,995

"Your Agency Cost" is the cost attributed to the local agency only;
 "Total Project Cost" is the sum of all agencies' contributions.
 "Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Village of Savoy

Table 13: Village of Savoy Local Projects FY 11

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
SA-11-01	Curtis Road	Wynstone Dr	Wesley Ave	CIF	CH	CC, SA, FED	\$265.73	\$1,168.30			\$1,434.03	Widen, pave Curtis from Wynstone to Wesley, Section # 00-00374-01-PV
CH-11-03		Dunlap Ave	First St	MFT	SA		\$400.00				\$400.00	Roadway reconstruction
CC-11-01		Curtis Rd	Corp. Limit	SAG	SA		\$1,000.00				\$1,000.00	Roadway reconstruction
FY11 TOTAL (in 1,000's)											\$2,834	

Table 14: Village of Savoy Local Projects FY 12

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
SA-12-01	Prospect Avenue	Curtis Rd	Corp. Limit	SAG	SA		\$1,241.00				\$1,241.00	Roadway reconstruction
SA-12-02	Curtis Road	Wynstone Dr	Wesley Ave	CIF	CH	CC, SA, FED	\$7.80	\$373.75			\$381.55	Widen, pave Curtis from Wynstone to Wesley, Section # 00-00374-01-PV
CH-12-04												
CC-12-01							\$1,249	\$374	\$0	\$0	\$1,623	
FY12 TOTAL (in 1,000's)											\$1,623	

Table 15: Village of Savoy Local Projects FY 13

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT	
		BEGINNING	END										
<i>Savoy submitted no projects for FY13</i>													
FY13 TOTAL (in 1,000's)											\$0	\$0	\$0

Table 16: Village of Savoy Local Projects FY 14

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT	
		BEGINNING	END										
<i>Savoy submitted no projects for FY14</i>													
FY14 TOTAL (in 1,000's)											\$0	\$0	\$0

"Your Agency Cost" is the cost attributed to the local agency only;
 "Total Project Cost" is the sum of all agencies' contributions.
 "Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Table 17: University of Illinois Local Projects FY 11

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
UK-11-01	Grainger Crosswalk on Springfield Avenue	University District		TDM	UI		\$100.00				\$100.00	Reconstruction of concrete at Grainger lighted crosswalk on Springfield Avenue
FY 11 TOTAL (in 1000's)												
							\$100	\$0	\$0	\$0	\$100	

Table 18: University of Illinois Local Projects FY 12

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
The University of Illinois submitted no projects for FY12												
							\$0	\$0	\$0	\$0	\$0	
FY12 TOTAL (in 1,000's)												
							\$0	\$0	\$0	\$0	\$0	

Table 19: University of Illinois Local Projects FY 13

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
The University of Illinois submitted no projects for FY13												
							\$0	\$0	\$0	\$0	\$0	
FY13 TOTAL (in 1,000's)												
							\$0	\$0	\$0	\$0	\$0	

Table 20: University of Illinois Local Projects FY 14

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
The University of Illinois submitted no projects for FY14												
							\$0	\$0	\$0	\$0	\$0	
FY14 TOTAL (in 1,000's)												
							\$0	\$0	\$0	\$0	\$0	

"Your Agency Cost" is the cost attributed to the local agency only;
 "Total Project Cost" is the sum of all agencies' contributions.
 "Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Champaign County

Table 21: Champaign County Local Projects FY 11

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT		
		BEGINNING	END											
CC-11-01														
CH-11-03	Curtis Road	Wynstone Dr	Wesley Ave	CIF	CH	CC, SA, FED	\$877.70	\$556.33			\$1,434.03	Widen, pave Curtis Road from Wynstone to Wesley, Section #00-00374-01-PV		
SA-11-01														
CC-11-02	Windsor Road Improvement	Philo Rd	High Cross Rd	MFT	UR	CC	\$45.00	\$45.00			\$90.00	Engineering services		
UR-11-16														
CC-11-03	Windsor Road Improvement	Philo Rd	High Cross Rd	MFT	UR	CC	\$65.00	\$65.00			\$130.00	Outside engineering services, ROW, easements		
UR-11-17														
FY11 TOTAL (in 1,000's)											\$988	\$0	\$0	\$1,654

Table 22: Champaign County Local Projects FY 12

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT		
		BEGINNING	END											
CC-12-01														
CH-12-04	Curtis Road	Wynstone Dr	Wesley Ave	CIF	CH	CC, SA, FED	\$373.75	\$7.80			\$381.55	Widen, pave Curtis from Wynstone to Wesley, Section # 00-00374-01-PV		
SA-12-02														
FY12 TOTAL (in 1,000's)											\$374	\$8	\$0	\$382

Table 23: Champaign County Local Projects FY 13

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT			
		BEGINNING	END												
CC-13-01															
UR-13-06	Olympian Drive Extension	Apollo Dr	US 45	MFT	UR	CH, FED	Local Agency Cost Shares To Be Determined			\$2,500.00	\$5,000.00	Phase I Construction			
CH-13-02															
FY13 TOTAL (in 1,000's)											\$0	\$0	\$0	\$2,500	\$5,000

Table 24: Champaign County Local Projects FY 14

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
Champaign County submitted no projects for FY14												
FY14 TOTAL (in 1,000's)												

The County's commitments to the projects listed will be influenced by County Board Resolution 5717 approved on 12-19-06, which recommends that the County's contribution to urbanized area projects be limited to 35% of the County's annual Motor Fuel Tax revenues.

"Your Agency Cost" is the cost attributed to the local agency only;

"Total Project Cost" is the sum of all agencies' contributions.

"Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Mass Transit District

Table 25: Champaign-Urbana Mass Transit District Local Projects FY 2011-2014

NOTE: Capital items are listed in priority order, figures listed are in 1,000's

Fiscal Year	Project Description	Unit Cost	Total Project Cost	Federal Cost Share	Federal ARRA Funding	Federal TIGER Funding	State Cost Share	Local Cost Share
FY 2011	(15) 40' low-floor Hybrid buses	\$600	\$9,000	\$8,959			\$1,792*	\$41
	(7) 40' low-floor Hybrid buses	\$600	\$4,200					\$4,200
	(1) 40' low-floor Hybrid buses	\$600	\$600	\$409				\$191
	Maintenance Facility Pavement Replacement	\$780	\$780				\$780	
	Maintenance Facility Rapid Roll Doors	\$220	\$220				\$220	
	Maint./Illinois Terminal LED lighting	\$270	\$270				\$270	
	Solar lighting for 10 shelters	\$20	\$20				\$20	
	Maintenance Facility Infrared Heaters	\$75	\$75				\$75	
	Illinois Terminal East Lot Pavement	\$125	\$125				\$125	
	Illinois Terminal AMTRAK platform	\$48	\$48				\$48	
	Illinos Terminal HVAC Chiller	\$307	\$307				\$307	
	Illinois Terminal Roof Ice Guards	\$30	\$30				\$30	
	Illinois Terminal Urinal/Toilet replacements	\$25	\$25				\$25	
	Illinois Terminal Static Pressure System	\$9	\$9				\$9	
Illinois Terminal Elevator Shaft Redo	\$25	\$25				\$25		
FY 2011 Total		\$3,734	\$15,734	\$9,368	\$0	\$0	\$3,726	\$4,432
FY 2012-2014	(26) 40' low-floor Hybrid buses	\$656	\$17,056	\$17,056			\$3,411*	
FY 2012-2014 Total		\$656	\$17,056	\$17,056	\$0	\$0	\$3,411	\$0

*State Cost Share is provided by Toll Revenue Credit (TRC) in lieu of cash funds

Champaign County Forest Preserve District

Table 26: Champaign County Forest Preserve Projects FY 11

PROJECT NUMBER	PROJECT DESCRIPTION	TERMIN		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
FPD-11-01	Kickapoo Rail-Trail Phase I Engineering	Smith Rd in Urbana	Kickapoo State Park	SEC	CCFPD	Vermilion County Conservation District, FED				\$233.53	\$233.53	Demonstration Section funding for conversion of abandoned rail corridor to Rails-to-Trails in Champaign & Vermilion Counties.
FPD-11-02	Kickapoo Rail-Trail Phase I Engineering	Smith Rd in Urbana	Kickapoo State Park	TOSP	CCFPD	Vermilion County Conservation District, FED	\$7.53			\$30.13	\$37.66	Transportation Community & System Preservation funding for conversion of abandoned rail corridor to Rails-to-Trails in Champaign & Vermilion Counties.
FPD-11-03	Kickapoo Rail-Trail Phase II Engineering	Smith Rd in Urbana	Kickapoo State Park	ITEP	CCFPD	Vermilion County Conservation District, FED	\$15.45			\$61.81	\$77.26	Transportation Enhancement Program grant for conversion of abandoned rail corridor to Rails-to-Trails in Champaign & Vermilion Counties.
FPD-11-04	Kickapoo Rail-Trail Phase II Engineering	Smith Rd in Urbana	Kickapoo State Park	TOSP	CCFPD	Vermilion County Conservation District, FED	\$55.65			\$222.59	\$278.24	Transportation Community & System Preservation funding for conversion of abandoned rail corridor to Rails-to-Trails in Champaign & Vermilion Counties.
FY11 TOTAL (In 1,000's)											\$627	

Table 27: Champaign County Forest Preserve Projects FY 12

PROJECT NUMBER	PROJECT DESCRIPTION	TERMIN		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
FPD-12-01	Kickapoo Rail-Trail ROW Acquisition	Smith Rd in Urbana	Kickapoo State Park	ITEP	CCFPD	Vermilion County Conservation District, FED	\$604.00			\$604.00	\$1,208.00	Transportation Enhancement Program grant for conversion of abandoned rail corridor to Rails-to-Trails in Champaign & Vermilion Counties.
FY12 TOTAL (In 1,000's)											\$1,208	

Table 28: Champaign County Forest Preserve Projects FY 13

PROJECT NUMBER	PROJECT DESCRIPTION	TERMIN		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
FY13 TOTAL (In 1,000's)											\$0	

CCFPD submitted no projects for FY13.

Table 29: Champaign County Forest Preserve Projects FY 14

PROJECT NUMBER	PROJECT DESCRIPTION	TERMIN		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
FY14 TOTAL (In 1,000's)											\$0	

CCFPD submitted no projects for FY14.

Lead Agency	Project Location	Project Description	Cost Estimates (in 1,000's)					Notes
			Const.	R.O.W.	Eng/Design	Utility	TOTAL PROJECT COST	
City of Champaign	Olympian Drive from Mattis Avenue to US 150	Design, Land Acquisition, Utility Relocation, Construction	\$3,600	\$400	\$900	\$100	\$5,000	Funding estimates as of 2004; 2007 Agenda of Champaign County Community Projects
City of Champaign	Walnut Street & Neil Street Intersection	Rain Garden, Pedestrian Improvement	\$1,337	TBD	\$309	TBD	TBD	Submitted as an ITEP application
City of Champaign	Market Street from Kenyon Road to Ford Harris Road	Reconstruct, widen and rehabilitate	TBD	TBD	TBD	TBD	TBD	Considering pursuing TARP funds
City of Champaign	Market Street from Logan Street to University Avenue	Reconstruct as two lanes for buses only	TBD	TBD	TBD	TBD	\$608	
City of Champaign	Green Street from Neil Street to Fourth Street	Reconstruct as three lanes with bike lanes	TBD	TBD	TBD	TBD	\$5,023	
City of Champaign	Green Street from Fourth Street to Wright Street	Minor roadway repairs	TBD	TBD	TBD	TBD	\$150	
City of Champaign	Wright Street from Springfield Avenue to Armory Avenue. Includes Armory Avenue from Sixth Street to Wright Street	Rehabilitation and widening to include bike lanes	TBD	TBD	TBD	TBD	\$3,729	
City of Champaign	White Street from First Street to Wright Street	Reconstruct, widen and rehabilitate to include parking and bike lanes	TBD	TBD	TBD	TBD	\$3,043	
City of Urbana	I-74 Interchange	Construction, design engineering, right-of-way for interchange	TBD	TBD	TBD	TBD	TBD	Location undetermined
City of Urbana	Lincoln Avenue from I-74 to Olympian Drive	Extension of Lincoln Avenue	TBD	TBD	TBD	TBD	\$6,000	Street installation
City of Urbana	Philo Road from Windsor Road to south City Limits	Reconstruction of Philo Road	TBD	TBD	TBD	TBD	\$3,500	Reconstruct as an urban cross section
City of Urbana	Florida Avenue from Abercorn Street to High Cross Road	Street construction including bike path & intersection work including signals	TBD	TBD	TBD	TBD	\$3,400	Street installation
City of Urbana	High Cross Road from University Avenue to future Florida Avenue extension	Widening, intersection widening & signal work, bike path and grading	TBD	TBD	TBD	TBD	\$8,000	State highway
City of Urbana	Washington Street from High Cross Road to Scottswood Drive	Street reconstruction	TBD	TBD	TBD	TBD	\$4,700	Reconstruct as an urban cross section
Multi-Agency Project	Olympian Drive from Apollo Drive to US 45	Engineering, ROW and grading for 4 lanes; 4 lane railroad overpass; two lanes of street construction on rest of section	TBD	TBD	TBD	TBD	\$22,000	Estimated cost remaining after STPU funding allocation in FY 2013
Village of Savoy	Airport Road from First Street to Dunlap Avenue	Road widening and pavement	TBD	TBD	TBD	TBD	\$2,500	
Village of Savoy	West Church Street from Dunlap Avenue to Mattis Avenue	Road widening and pavement	TBD	TBD	TBD	TBD	\$3,000	
Village of Savoy	Mattis Avenue from Church Street to Corp. Limits	Road widening and pavement	TBD	TBD	TBD	TBD	\$2,500	
Village of Savoy	First Street from Church Street to Airport Road	Roadway improvement	TBD	TBD	TBD	TBD	\$3,000	
Village of Savoy	Curtis Road from Wesley Avenue to First Street	Construction, design engineering, railroad grade separation	TBD	TBD	TBD	TBD	TBD	
CUMTD	NA	Transit ITS equipment and installation					\$730	
CUMTD	Various	Transit shelter upgrades and ITS upgrades					\$2,495	
CUMTD	NA	(5) Hybrid 40' Buses					\$3,000	Applying for TIGGER2 Grant through IDOT
CUMTD	NA	(5) Hybrid 40' Buses					\$3,000	Applying for TIGGER2 Grant Directly
CUMTD	NA	(16) Hybrid 40' Buses					\$9,600	Applying for SGR Grant Directly

As of April 2010, projects do not have a particular prioritization

Illustrative Projects are projects which could be included in local TIP tables, but are not because they currently have no identified funding source.

Multi-Agency Projects

Table 32: Multi-Agency Projects FY 11

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		Lead Agency	COST SHARE (IN 1,000's)								TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END		Champaign	Urbana	Savoy	County	UUC	Non-member agency	State	Federal		
		CH-11-03 CC-11-01 SA-11-01	Curtis Road		Wynstone Dr	Wesley Ave	CH	\$290.60		\$265.73	\$877.70			
CH-11-04	Fourth Street Extension	St. Mary's Rd	Windsor Rd	CH	\$32.84						\$6,316.05		\$6,348.89	Construction of New Roadway
CH-11-05	Fourth Street Safety Improvements	Green St	Armory Ave	CH	\$888.91							\$1,066.50	\$1,955.41	Intersection Improvements (bumpouts, signal replacement, ADA) and bike lanes, Section # 10-00285-00-SP
CH-11-07	Mattis Avenue Asphalt Overlay	Anthony Dr	Olympian Dr	CH	\$47.80						\$27.50		\$75.30	Rehabilitation of Mattis - Construction Observation
UR-11-06	High Cross Road Bike Path	Windsor Rd	N of University Ave	UR		\$387.00						\$558.00	\$945.00	Bike path installation PE 1, Section #05-00416-00-BT
UR-11-16 CC-11-02	Windsor Road Improvement	Philo Rd	High Cross Rd	UR		\$46.00		\$46.00					\$92.00	Engineering services
UR-11-17 CC-11-03	Windsor Road Improvement	Philo Rd	High Cross Rd	UR		\$11.00		\$6.00					\$17.00	Outside engineering services, ROW, easements
FPD-11-01	Kickapoo Rail-Trail Phase I Engineering	Smith Rd in Urbana	Kickapoo State Park	COFFD								\$233.53	\$233.53	Demonstration Section funding for conversion of abandoned rail corridor to Rails-to-Trails in Champaign & Vermillion Counties.
FPD-11-02	Kickapoo Rail-Trail Phase I Engineering	Smith Rd in Urbana	Kickapoo State Park	COFFD							\$7.53	\$30.13	\$37.66	Transportation Community & System Preservation funding for conversion of abandoned rail corridor to Rails-to-Trails in Champaign & Vermillion Counties.
FPD-11-03	Kickapoo Rail-Trail Phase II Engineering	Smith Rd in Urbana	Kickapoo State Park	COFFD							\$15.45	\$61.81	\$77.26	Transportation Enhancement Program grant for conversion of abandoned rail corridor to Rails-to-Trails in Champaign & Vermillion Counties.
FPD-11-04	Kickapoo Rail-Trail Phase II Engineering	Smith Rd in Urbana	Kickapoo State Park	COFFD							\$55.65	\$222.59	\$278.24	Transportation Community & System Preservation funding for conversion of abandoned rail corridor to Rails-to-Trails in Champaign & Vermillion Counties.
FY11 TOTAL (in 1,000's)					\$1,260	\$444	\$266	\$930	\$0	\$79	\$6,344	\$2,173	\$11,494	

Multi-Agency Projects

Table 33: Multi-Agency Projects FY 12

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		Lead Agency	COST SHARE (IN 1,000's)								TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END		Champaign	Urbana	Savoy	County	UUC	Non-member agency	State	Federal		
CH-12-04	Curtis Road	Wynstone Dr	Wesley Ave	CH			\$7.80	\$373.75					\$381.55	Widen, pave Curtis from Wynstone to Wesley, Section # 00-00374-01-PV
CC-12-02	Broadway Avenue/Park Street Bike Path	Country Club Rd	McCullough St	UR		\$120.00				\$160.00	\$280.00		\$560.00	Bike path & sidewalk installation
UR-12-18	Main Street Bike Lanes & Pedestrian Improvements	Grove St	Dewey St	UR		\$156.48						\$625.93	\$782.41	Transportation Enhancement Program grant for bike lane installation & pedestrian improvements
FFD-12-01	Kickapoo Rail-Trail ROW Acquisition	Smith Rd in Urbana	Kickapoo State Park	CCFPD						\$604.00		\$604.00	\$1,208.00	Transportation Enhancement Program grant for conversion of abandoned rail corridor to Rails-to-Trails in Champaign & Vermillion Counties.
FY12 TOTAL (in 1,000's)					\$0	\$276	\$8	\$374	\$0	\$764	\$280	\$1,230	\$2,932	

Table 34: Multi-Agency Projects FY 13

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		Lead Agency	COST SHARE (IN 1,000's)								TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END		Champaign	Urbana	Savoy	County	UUC	Non-member agency	State	Federal		
UR-13-06	Olympian Drive Extension	Apollo Dr	US 45	UR	TBD	TBD		TBD				\$2,500.00	\$5,000.00	Phase I Construction
CH-13-02														
CC-13-01														
FY13 TOTAL (in 1,000's)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$5,000	

Table 35: Multi-Agency Projects FY 14

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		Lead Agency	COST SHARE (IN 1,000's)								TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT	
		BEGINNING	END		Champaign	Urbana	Savoy	County	UUC	Non-member agency	State	Federal			
FY14 TOTAL (in 1,000's)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

No Multi-Agency Projects are Listing for FY 14

