

Transportation Improvement Program

Fiscal Years 2012-2015



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Prepared For:

Champaign Urbana Urbanized Area Transportation Study, a program of the Champaign County Regional Planning Commission

In Cooperation With:

Illinois Department of Transportation (IDOT)
Federal Highway Administration (FHWA)
Federal Transit Administration (FTA)

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ACRONYMS

ADA	American with Disabilities Act
BRRP	Bridge Replacement and Rehabilitation Fund
CATS	Campus Area Transportation Study
CDB	Capital Development Board
CDBG	Community Development Block Grant
CFR	Code of Federal Regulations
CIF	Capital Improvements Fund
CIRF	Capital Improvements and Replacement Fund
CVP	Consolidated Vehicle Procurement
EDP	Economic Development Program
EIDP	Elderly Individuals and Individuals with Disabilities Program (Section 5310)
FED	Federal
FY	Fiscal Year
HSIP	Highway Safety Improvement Program
ITEP	Illinois Transportation Enhancement Program
Interstate Maint.	Interstate Maintenance Fund
MFT	Motor Fuel Tax Fund
MVPS	Motor Vehicle Parking System
NF	New Freedom
NHS	National Highway System
PKG	Parking
PPR	Project Priority Review
ROW	Right-of-Way
RR	Railroad
SAFETEA-LU	Safe, Accountable, Flexible, and Efficient Transportation Equity Act--A Legacy for Users
SBT	Sewer Benefit Tax
SEC	Demonstration Section Fund
SRTS	Safe Routes to School
STIP	State Transportation Improvement Program
STP-R (local or state)	Surface Transportation Program - Rural
STP-U (local or state)	Surface Transportation Program - Urban
STP-URB 5-200K-S	Surface Transportation Program - Urban
STP-RURAL-STATE	Surface Transportation Program - Rural, State Match
TBD	To Be Determined
TCSP	Transportation, Community, and System Preservation Program
TDM	Travel Demand Management Fund
TIF	Tax Increment Finance
TIP	Transportation Improvement Program
TPS	Technical Planning Studies
TRC	Toll Revenue Credit

Agencies

CH	City of Champaign
CC	Champaign County
CCFPD	Champaign County Forest Preserve District
CCNH	Champaign County Nursing Home
CCRPC	Champaign County Regional Planning Commission
CUUATS	Champaign Urbana Urbanized Area Transportation Study
CUMTD	Champaign-Urbana Mass Transit District
FED	Federal Government
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
IDOT	Illinois Department of Transportation
MPO	Metropolitan Planning Organization
SA	Village of Savoy
UI	University of Illinois
UR	City of Urbana
UPD	Urbana Park District

INTRODUCTION

The FY 2012-2015 Transportation Improvement Program (TIP) is a product of the on-going transportation planning process for the Champaign Urbana Urbanized Area Transportation Study (CUUATS). It was prepared by CUUATS staff, under the direction of the CUUATS Technical Committee, for the CUUATS Policy Committee. The TIP is based on existing area wide transportation plans, previous Transportation Improvement Programs, Transportation System Management studies and the current construction plans of the implementing agencies.

The purpose of the TIP is to document proposed projects for a four-year fiscal period so that project funding can be secured. Any local project that solicits federal or state monies must be in the TIP in order to be considered for such funding.

Projects included in this TIP are proposed for implementation in one or more of the following jurisdictions: City of Champaign, City of Urbana, Village of Savoy, Village of Bondville, the University of Illinois, the State of Illinois, Champaign County, or the Champaign-Urbana Mass Transit District. Projects are subject to the financial abilities of federal, state, and/or local agencies' funding sources. When approved by the CUUATS Policy Committee and endorsed by the Champaign County Regional Planning Commission (the designated Metropolitan Planning Organization for the Champaign-Urbana area), these bodies certify that the requirements of 23 CFR, Section 450.308 are met.

The existing transportation system within the Champaign-Urbana Urbanized Area Transportation Study planning boundaries is being adequately operated and maintained with the revenue sources that are provided through federal, state, and local jurisdictions. The FY 2012-2015 Transportation Improvement Program is financially constrained, meaning that all funding estimates are based on anticipated state, federal, and local budget constraints.

PROJECT CATEGORIES AND PRIORITIZATION

The FY 2012-2015 TIP has been developed to meet the guidelines of the Federal Highway Administration and the Federal Transit Administration under the most recent transportation appropriations bill: the Safe, Accountable, Flexible, and Efficient Transportation Equity Act—A Legacy for Users (SAFETEA-LU). As specified in those guidelines, projects from the following categories are included:

- Interstate - This category includes improvements to the Interstate Highway System, which are funded through Interstate 4R funds for reconstruction, rehabilitation, resurfacing and restoration.
- Operating and Capital Assistance Projects - This category consists of transit projects funded through Sections 3, 5 and 9 of the Urban Mass Transportation Act of 1964.

All transit projects in the Champaign-Urbana-Savoy area are included in this category.

- Major or Area Service Highway Extensions - This category consists of those street projects within the urbanized area that are extensions of major rural roads into the urbanized area. Federal-aid Surface Transportation Program Rural [STP-R] funds are used for projects in this category.
- Urban Systems Projects - This category includes improvements to collector and arterial streets that are Federal-aid Highways. Federal-Aid Surface Transportation Program (STP) funds are used for projects in this category.

The continuing, comprehensive and cooperative ("3C") transportation planning process required by federal regulations requires inclusion in the TIP of those projects that will receive federal funding from one or more of the federal transportation programs. These programs include: Interstate, Federal-Aid Surface Transportation Program Rural (STP-R) and Urban (STP-U) funds, Highway Bridge Replacement and Rehabilitation (BRRP), Highway Safety Improvement Program (HSIP), and Federal Transit Administration (FTA). IDOT and local projects that are not regionally significant in nature, such as small resurfacing projects or minor railroad crossing improvements, might not be individually identified in the TIP even though the projects receive federal funding. Many times the smaller projects are grouped together in similar categories (i.e. resurfacing).

The costs shown in this document are estimates of expected costs based on current information available about the projects. Costs shown for some projects are rough estimates, which will be refined after preliminary engineering work has been completed. Any significant changes to the cost of a project need to be reported to the CUUATS Technical and Policy Committees.

This document sets priorities in two ways. First, the report differentiates between projects to be constructed or receive funding in the first fiscal year (FY 2012 Annual Element) and those to be constructed during the following three fiscal years (FY 2013-2015). The amount of time required for preliminary engineering and right-of-way acquisition, the availability of funds, and community needs will determine whether a project will be in the Annual Element or the latter portion.

Preliminary activities on some projects have been underway for some time. However, construction has not begun because these preliminary activities may not yet have been completed. Unforeseen difficulties in these activities could delay a project for a year or more. Thus a project may be included in the Annual Element for more than one year.

The second prioritization method involves how STP-U Local funds are allocated within each of the four fiscal years in the TIP. STP-U Local project prioritization is determined by the Project Priority Review (PPR) Guidelines created by CUUATS and approved by both the CUUATS Technical and Policy Committees in 2008. Specifically, the PPR Guidelines require that every project receiving STP-U Local funding meets the following three requirements:

- Consistency with the Long Range Transportation Plan, local plans, and the eight SAFETEA-LU factors
- Financial constraint
- Project specific eligibility and justification

Local agencies seeking STP-U Local funding are required to submit an application to CUUATS for each project. Submitted projects are then allocated point values based on PPR assessment factors such as safety, regional significance, and traffic volume levels. Projects are finally categorized into high, medium, and low priority levels. This method does not preclude the movement of a project into a higher priority level due to the immediate need for a project or moving a project forward or backward due to unforeseen funding issues.

Projects are prioritized at minimum on an annual basis to reflect changing needs and circumstances.

TIP ANNUAL ELEMENT

In accordance with 23 CFR 450.220(c), the Metropolitan Planning section of the Federal Register of October 28, 1993, the participating members of the Champaign-Urbana Urbanized Area Transportation Study agree that the State may propose federal-aid projects funded from the Highway Safety Improvement Program. They also may propose projects funded with Interstate, NHS, STP-R, STP-U, and BRRP monies, to be included in the statewide program of projects with these projects being drawn from the annual element of the TIP.

All federally funded projects that significantly alter the functional capacity or capability of a facility will be included in the TIP Annual Element.

All STP projects, regardless of work type, will be included in the TIP Annual Element. Some projects of similar work types will continue to be combined in the TIP Annual Element as categories of improvements such as engineering, intermittent resurfacing, etc.

The Illinois Department of Transportation will continue to provide the Champaign-Urbana Urbanized Area Transportation Study with the Department's entire annual and multi-year highway program regardless of funding source and work type.

The Illinois Department of Transportation will notify the Champaign-Urbana Urbanized Area Transportation Study of all projects proposed for State letting regardless of funding source and work type, including projects not shown in the TIP Annual Element.

The Champaign-Urbana-Savoy area TIP will be utilized to develop the State's STIP. Highway and transit projects eligible for grouping will be summarized by year, fund source, and type of work. The Champaign-Urbana-Savoy area TIP will be incorporated by reference to the STIP. The STIP will be submitted for FHWA and FTA approval with appropriate documentation of public involvement.

TIP SELECTION PROCESS

In accordance with SAFETEA-LU regulations, the TIP is financially constrained. In other words, all projects in the first year element have verified funding sources and the projects in the second, third, and fourth year elements have reasonably guaranteed funding sources. Project implementation priority is given to the first year of the TIP. However, special circumstances may arise necessitating movement of a second, third, and fourth year project forward to the first year. When this occurs, such a move will take place with no further action required of the Technical or Policy Committees. The Technical and Policy Committees, however, should approve any project subject to amendment. MPO Staff, at the next regularly scheduled committee meetings, will advise the Technical and Policy Committees of the project advancement.

The Champaign-Urbana Urbanized Area Transportation Study receives an allocation of funds each year through formulas determined by the FHWA, FTA, and the Illinois Department of Transportation, administered by the Illinois Department of Transportation. The Surface Transportation Program (STP) funds are the most significant funds for the Champaign-Urbana urbanized area. Agreement among all jurisdictions through action of the Policy Committee determines the best use of these funds.

The implementing agency may elect to change their project fund type via notification to the Policy Committee through the MPO, which also will not require any additional public hearings.

PUBLIC INVOLVEMENT EFFORTS

Since its inception in 1964, CUUATS has been actively committed to involving the public in its planning process. Whenever a regular meeting, public hearing, or informational meeting is held, consideration is given to all comments or suggestions. In some instances, responses to resident input are prepared in writing and distributed to interested parties. For major transportation system developments, comments received by the public at a public hearing or by letter are responded to directly in the final report. Past examples of incorporating citizen comments into final reports include the Campus Area Transportation Study (CATS), the Greenways and Trails Plan, and the Long Range Transportation Plan 2035.

CUUATS takes an active role in identifying public participants. Staff presently maintains an extensive mailing list, which includes active members of CUUATS committees and persons who have requested to be notified of meetings and events.

The public is informed about CUUATS public meetings via announcements that are sent out to all individuals on the mailing list approximately (1) week before the scheduled event. Paid announcements for all CUUATS meetings are placed in the *News Gazette* (the only daily circulation newspaper in Champaign-

Urbana). Meeting announcements are also published on the CUUATS website, www.ccrpc.org.

The public is encouraged to participate at all CUUATS meetings. To facilitate public involvement in the development of a document or project, copies of all documents discussed at the CUUATS meetings are made available for public inspection at CCRPC offices prior to each meeting and are provided to individuals when requested. News releases are distributed periodically to announce the availability of a CUUATS report or to provide background on planning activities. Final copies of all CUUATS documents are made available to the public through the libraries, the CUUATS website, and CUUATS offices.

In addition to the formal public involvement process mentioned above, CUUATS relies on many informal techniques. This is especially important when considering that area residents often bring transportation planning issues and problems to the attention of their elected officials. For these reasons, CUUATS staff members often attend meetings of other governmental agencies. Informal public participation occurs when an interested citizen contacts the CUUATS office to discuss an issue in which they are interested, or when a citizen or business requests transportation or planning data.

In developing the FY 2012-2015 TIP, CUUATS staff complied with the guidelines set forth in our *Public Participation Policy Document*, adopted in 2007.

STP U (LOCAL) ALLOCATION IN AVAILABLE FISCAL YEAR

It is anticipated that funding will be available for all projects presented in the FY 2012-2015 TIP. The programming of STP-U Local projects in the Champaign-Urbana Urbanized Area is a function of program development, project prioritization, and available financial resources.

The programming of STP-Local funds for projects is based on the average annual urbanized area apportionment projected for the Champaign-Urbana urbanized area. For FY 2012, the Illinois Department of Transportation has determined that the Champaign-Urbana urbanized area will receive \$1,451,909.00 (assuming full utility of the estimated apportionment), with the balance of the urbanized area apportionment (determined by FHWA) being invested in the urbanized area by the IDOT District 5 office, in consultation and cooperation with the CUUATS Policy Committee. Please refer to Table 28, "STP U (Local) Allocation in Available Fiscal Year" for more information.

Financial Capacity Chart (in 1,000's)	FY 11	FY 12	FY 13	FY 14	FY 15
Projected amount of STP funds available for local projects	1001.1	1451.9	1451.9	1451.9	1451.9
Projected utilization of STP funds for FY 2011-2015	0.0	60.0	2500.0	0.0	1400.0
Approximate balance	375.9	1767.8	719.7	2171.6	2223.5

HIGHWAY

FY 2012-2015 available Federal funding: the estimate of revenues for all projects is reasonable with respect to such funds anticipated to be available for the listed projects during the programmed TIP period.

Programmed Federal Funding (in 1,000's)	FY12	FY13	FY14	FY15
Interstate Maintenance	\$9,450.0	\$8,100.0	\$0.0	\$0.0
STP-Rural	\$0.0	\$4,232.0	\$480.0	\$0.0
STP-URB 5-200K-S	\$0.0	\$2,000.0	\$0.0	\$0.0
NHS-State	\$0.0	\$0.0	\$0.0	\$0.0
BRRP-S-OFFSYSTEM	\$0.0	\$0.0	\$580.0	\$0.0
Estimated Total Available	\$9,450.0	\$14,332.0	\$1,060.0	\$0.0

TRANSIT

The transit portion of the TIP is based on the Champaign-Urbana Mass Transit District's (CUMTD) continuing efforts to provide modern, efficient, and effective transportation services, modes and facilities. The services are designed to serve myriad public transportation activities. The District's ongoing planning process evaluates and updates both short and long-range mobility needs, and then develops and implements effective solutions.

The District has implemented and refined several development proposals. These include shelters, one-half fare cab program, no-cost fixed route bus service for disabled persons and senior citizens, and 100% community fixed route accessible wheelchair service.

In the development of the Final FY 2012-2015 Transportation Improvement Program, forecasts for Section 5309 Discretionary Funds and Section 5307 Funds have been incorporated. These forecasts are based upon previous funding levels that have been received by the Champaign-Urbana Mass Transit District. These forecasts will be utilized as a good faith effort to keep the TIP fiscally constrained.

All transit projects in the TIP are subject to the CUUATS public involvement policy.

BICYCLES AND PEDESTRIANS

The *Long Range Transportation Plan 2035* includes several goals related to providing travel options for pedestrians and bicyclists. The intent is that all transportation system users in the urbanized area will have access to a network of transportation modes and infrastructure that:

- maximizes connectivity between origins and destinations and the modes used to travel between them;
- improves mobility during peak traffic hours;
- improves safety and convenience; and
- considers all users.

Bicycle and pedestrian projects do not have an annual funding allocation at this time. These projects tend to be either part of a larger roadway improvement or construction project, and/or have received grant funding for their construction.

AIR QUALITY CONSIDERATIONS

In FY 80, the United States Environmental Protection Agency lowered the maximum standard for photochemical oxidants (ozone). According to the EPA's online Greenbook (<http://www.epa.gov/oar/oaqps/greenbk/anay.html>), as of March 2011, Champaign County continues to be an attainment area, which means that air quality is within acceptable parameters for common air pollutants.

Transportation officials in the Champaign-Urbana-Savoy area feel that a relationship between transportation and air quality still exists. While air quality is not the highest-ranking determinant in selecting highway or transit projects for implementation, it still receives consideration during project planning and implementation procedures.

It should be noted that most highway and transit projects considered in the Champaign-Urbana area are designed to improve the area's overall air quality.

PROCEDURES TO AMEND OR ADMINISTRATIVELY MODIFY THE TIP

The programming of transportation improvements within the urbanized area produces a tension between the need for a fast delivery of project contracts and the more time-consuming need for agency fiscal constraint and a transparent public input process. The development and subsequent approval of the four-year Transportation Improvement Program (TIP) does not mark the end of the MPO's annual obligation. The TIP requires routine maintenance as the listed projects experience changes throughout the fiscal year. The effective management of the TIP amendment process helps to balance the need for quick turn-around to keep projects on schedule, while still providing fiscal constraint and a transparent public input process. The purpose of this document is to establish the procedures CUUATS staff and member agencies will use in revising the CUUATS TIP.

The procedures described in this document for amending the multi-year TIP have been agreed upon by CUUATS member agencies, and are consistent with federal transportation planning regulation and legislation. The procedures are meant to accommodate higher level complex project changes or additions, as well as permitting a simplified procedure for smaller administrative changes.

Background

Titles 23 and 49 of the United States Code require that every MPO produce a multi-year TIP that includes all projects which seek federal funding and other regionally significant transportation projects. The CUUATS TIP is updated annually and covers a four-year period. The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) will only approve projects and grants for projects that are programmed into the current approved TIP.

During a given fiscal year, CUUATS staff can be called upon to amend the current TIP document if a member agency needs to proceed with a project that is not programmed into a fiscal year. These revisions must maintain year-to-year fiscal constraint for the four years of the TIP. The amended project must also be in conformity with the approved urbanized area Long Range Transportation Plan.

Federal Transportation Planning Regulations in Title 23 provide the MPO with the discretion to create and approve alternative procedures to more effectively manage actions on the TIP that may occur during a given fiscal year. The regulations require the approval of any alternative procedures developed by the MPO, and that these procedures are documented in the annual TIP. This document lists the procedures for the CUUATS urbanized area regulating TIP amendments and administrative modifications that will be used to revise the TIP in accordance with federal regulations.

Types of TIP Modifications

There are two types of changes that can be made to the TIP: an Administrative Modification and a TIP Amendment. The policies and procedures for each process are outlined on the following pages.

Administrative Modification

An Administrative Modification is a revision to the TIP that includes minor changes to project/project phase costs, minor changes to funding sources of previously included projects, minor changes to a project description, and the movement of an included project among fiscal years. An Administrative Modification is a revision that does not require public input, redemonstration of fiscal constraint or a formal approval by the CUUATS Technical and Policy Committees. The following thresholds were established to determine whether an Administrative Modification is possible for a submitted TIP revision.

Administrative Modification Thresholds

1. Modification of a TIP project description, as long as the modification does not significantly change the project's intended function, nature, costs, or environmental impact
2. TIP Project Year of Expenditure federal aid cost changes that do not cause a change in funds allocated by the funding agency(ies) exceeding the following thresholds¹:

Cost Change Threshold Table

Total TIP Project Cost	Percent Change in Total TIP Project Cost
\$0 - \$249,999	25%
\$250,000 – \$999,999	20%
\$1,000,000 – \$2,999,999	15%
\$3,000,000+	10%, capped at \$5 million

¹Refers to only Total TIP Project Cost, not Total Project Cost

3. Increases or decreases in federal or state funding, or increases or decreases in local matches as long as the total cost meets the cost change thresholds
4. Changes in federal project funding sources that do not alter the federal project cost, and the project meets the funding category's eligibility requirements
5. Changes in state and local funding sources that do not alter the fiscal constraint of the project and meet the cost change thresholds
6. Moving a project/project phase from future years of the TIP to the current fiscal year, or vice versa, as long as the project/project phase was in the originally approved TIP or was included through the TIP amendment process
7. A split or combination of individually listed projects; as long as cost, schedule and scope remain unchanged
8. The addition or deletion of project phases from a TIP Project as long as the funding amounts for the new line items stay within the cost change thresholds and the new line item does not result in a significant change to the original intent of the TIP Project²
9. Changes to the lead agency identified for a TIP Project or TIP Project Phase
10. Additions, deletions or corrections to projects listed in the Illustrative Table
11. Data entry or typographical errors

²If an approved TIP Project is listed without a right-of-way phase (ROW), and an incidental ROW need is discovered during the design phase, a ROW purchase can be authorized under either the design or construction phase without amending the TIP. "Incidental" ROW is the purchase of a minor parcel(s) (including utility relocation) that does not involve the taking of any environmentally sensitive land or residential/commercial structure.

Any agency requesting an Administrative Modification to a TIP Project or project phase must submit a detailed description of the proposed changes to CUUATS staff including:

- A project/project phase description
- Cost changes, including costs by agency if more than one is involved
- Fund type

Each MPO approved Administrative Modification will be published online separately from TIP Amendments. The MPO staff should summarize this information at the next CUUATS Technical and Policy meeting following the administrative modification to the TIP. Any Administrative Modifications will be forwarded to the agency(ies) involved with the modification and to IDOT.

TIP Amendment

A TIP Amendment refers to any major change to a project in the TIP including: the addition or deletion of a project, a major change in project cost or a major change in design concept or project scope (e.g., changing project termini). The movement of a project from the Illustrative Table to a fiscal year in the TIP will require a TIP Amendment; however, changes to projects in the Illustrative Table will remain an Administrative Modification. A TIP Amendment requires a public meeting to provide the public with the opportunity to provide input and a redemonstration of fiscal constraint. The following changes will be considered triggers for a TIP Amendment:

1. Addition or deletion of a project (regardless of cost, except for project phases that are in accordance with the Administrative Modification thresholds)
2. Addition or deletion of a new project phase that is beyond the thresholds set for Administrative Modification
3. Major changes to the project scope
4. Major changes to the amount of federal aid funding for project costs exceeding the thresholds set for Administrative Modification
5. Addition of a ROW phase that includes the taking of environmentally sensitive lands or residential/commercial structures

Any agency requesting a TIP Amendment must submit a detailed description of the proposed changes to CUUATS staff including:

- A full project/project phase description including termini or project location
- Cost changes, including costs by agency if more than one is involved
- Fund type
- Lead agency and any other agencies involved

TIP Amendments are subject to the approval of the CUUATS Technical and Policy Committees. During these two meetings, the public will have the opportunity to comment on the proposed amendment(s). Once approved, the amendments will be forwarded to IDOT in accordance with the MPO's established procedures. As with Administrative Modifications, any TIP Amendment will be posted online under a separate heading for amendments.

Emergency Actions

In accordance with federal rules and regulations, in the event that the State of Illinois or the federal government declares a state of emergency, CUUATS may process any TIP Amendment or Administrative Modification that is related to mitigation of the emergency as an Administrative Modification. If applicable, the TIP changes would be processed in accordance with the TIP Amendment procedures during the next CUUATS Technical and Policy Committee meetings.

Dispute Resolution

If a question arises on the interpretation of the definition of an Administrative Modification or a TIP Amendment, the MPO, IDOT, FHWA, and FTA (the parties) will consult with each other to resolve the question. If after consultation, the parties disagree on the definition of what constitutes an Administrative Modification or a TIP Amendment, the final decision rests with FHWA for roadway projects and with FTA for transit projects.

TIP Revision Procedures

This document is an agreement between CUUATS member agencies documenting how these planning partners will address TIP revisions. The procedures conform to State and Federal policies and regulations governing the development and modification of the TIP.

FEDERAL OBLIGATED PROJECTS

Federal regulation requires that the TIP provide reference to projects from the previous fiscal year that have federal funding obligated to them.

As per section 3005(j)(7)(B) of SAFETEA-LU, the following information summarizes those projects from April 1, 2010 through March 31, 2011 that have obligated federal funding:

State Project ID: C-95-311-09

Description: Retiming of traffic signals at 25 intersections in Champaign, Urbana, and on the University of Illinois campus

Total project cost: \$50,000

Federal Cost Share: \$45,000

Local Cost Share:

- City of Champaign/City of Urbana/University of Illinois: \$5,000

State Project ID: C-95-079-07

Description: Box culvert replacement on IL 10 one mile west of Bondville

Total Project Cost: \$94,623

Federal Cost Share: \$75,699

State Cost Share: \$18,924

State Project ID: C-95-347-10

Description: Bike lane installation, ADA-compliant sidewalk ramp installation, sidewalk replacement, traffic signal modernization, and street light modernization on Fourth Street from Green Street to Armory Avenue in Champaign

Total Project Cost: \$1,169,271

Federal Cost Share: \$873,454

Local Cost Share:

- City of Champaign: \$295,817

REPORT FORMAT

Local projects may be identified by the CUUATS numbering system. This system lists the primary funding source, the anticipated year of construction, and a second number referencing the project within this report (XX-YR-##). Locally funded projects begin with the following initials:

City of Champaign	-	CH
City of Urbana	-	UR
Village of Savoy	-	SA
University of Illinois	-	UI
Champaign County	-	CC

Table 1 describes all highway projects included in the State Highway Improvement Program for the 2012 Fiscal Year. A state number identifies each project. It is expected that these projects will be bid during the FY 12 fiscal year; however, implementation of any project is dependent upon the availability of funds. Tables 2, 3, and 4 outline proposed State Highway Improvement Program projects for FY 13-15.

Tables 5 through 24 describe locally funded road projects that may or may not receive federal or state funding. These projects are included in the Capital Improvement Programs for each member jurisdiction.

Table 25 reflects the Champaign Urbana Mass Transit District's transportation improvement program for FY 12-15.

Table 26 reflect the Champaign County Forest Preserve District's transportation improvement program for FY 12-15.

Tables 27-30 list the non-infrastructure projects in the urbanized area for FY12-15.

Table 31 lists illustrative projects, which are examples of projects that local agencies would like to see implemented, but do not yet have funding sources.

Table 32 details past, present and proposed STP-U projects.

Tables 33 through 36 show a summary of the cost shares for multi-agency projects in the urbanized area.

Table 1: FY 12 State HIP Projects

State ID No.	PROJECT LOCATION	TERMIN		TOTAL PROJECT COST (in 1,000's)	Funding sources (in 1000's)			TYPE OF FUNDS	Source of Local Match	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END		Federal	State	Local			
A115	I-57 (Southbound)	S of Olympian Dr	2 MI S of Thomasboro	\$10,500.00	\$9,450.00	\$1,050.00	\$0.00	Int. Maintenance / State Match		Rubblization / Overlay
H536	I-57	Under Kirby Ave	W of Champaign	\$400.00	\$0.00	\$400.00	\$0.00	State Only		Bridge Deck Repairs
A167	I-74	At I-57	Interchange	\$3,500.00	\$0.00	\$3,500.00	\$0.00	State Only		P.E. (Phase I)
D010	US 150	IL 130 (S) in Urbana	Elm St in St Joseph	\$250.00	\$0.00	\$250.00	\$0.00	State Only		Land Acquisition
D010	US 150	IL 130 (S) in Urbana	Elm St in St Joseph	\$309.00	\$0.00	\$309.00	\$0.00	State Only		Utility Adjustment - Total for D010 = \$559.00
K021-2	Mattis Avenue / FAP 811	ICRR 0.1 MI S of	Springer Dr in Champaign	\$200.00	\$0.00	\$200.00	\$0.00	State Only		RR Crossing Improvement
CM2012	I-57	S of Leverett Rd	S of Thomasboro	\$350.00	\$0.00	\$350.00	\$0.00	State Only		Patching - Cost includes section of I-74 in Vermilion County
E038	IL 130	N of NSRR in Philo	Windsor Rd in Urbana	\$185.00	\$0.00	\$185.00	\$0.00	State Only		Patching
HSP 12	I-74	High Cross Rd in Urbana	CH 12 at St. Joseph	\$2,500.00	\$2,250.00	\$250.00	\$0.00	HSP Safety - State / Restrict State Match		Median Cable Installation
N003	US 150 / Prospect Avenue	At	IL 10 / Springfield Ave	\$200.00	\$0.00	\$200.00	\$0.00	State Only		Intersection Improvement, Signal Modernization
RR001	Leverett Road / FAS 502	At ICRR	1.5 miles west of US 45	\$49.00	\$49.00	\$0.00	\$0.00	Sect. 130 Grade Crossing Protection		Circuitry Improvements
F221	Market Street / FAS 533	N of I-57	Ford Harris Rd in Champaign	\$500.00	\$400.00	\$100.00	\$0.00	STP-URB 5-200K S / State Match		Resurfacing (SMART)
K021	Mattis Avenue / FAP 811 / FAP 725	Bloomington Rd (US 150)	Springfield Ave (IL 10) in Champaign	\$15.00	\$0.00	\$15.00	\$0.00	State Only		RR Flagger
Y011	IL 10 / Springfield Avenue	At ICRR	W of Duncan Rd	\$150.00	\$0.00	\$150.00	\$0.00	State Only		RR Crossing Improvement
FY12 Total (in 1000's)				\$19,108	\$12,149	\$6,959	\$0			

Table 2: FY 13 State HIP Projects

State ID No.	PROJECT LOCATION	TERMINI		TOTAL PROJECT COST (in 1,000's)	Funding sources (in 1000's)			TYPE OF FUNDS	Source of Local Match	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END		Federal	State	Local			
A115	I-57 (Northbound)	S of Olympian Dr	2 MI S of Thomasboro	\$9,000.00	\$8,100.00	\$900.00	\$0.00	Int. Maintenance / State Match		Rubblization / Overlay
D010	US 150	IL 130 (S) in Urbana	Elm St in St Joseph	\$5,290.00	\$4,232.00	\$1,058.00	\$0.00	STP-RURAL-STATE / State Match		Resurfacing (3R) / New shoulders
D010	US 150	IL 130 (S) in Urbana	Elm St in St Joseph	\$1,295.00	\$0.00	\$1,295.00	\$0.00	State Only		Utility Adjustment - Total for D010 = \$6,585.00
I002	IL 130 / High Cross Road	US 150 / University Ave	Windsor Rd S of Urbana	\$150.00	\$0.00	\$150.00	\$0.00	State Reimburse		Preliminary Engineering
K021	Mattis Avenue / FAP 811 / FAP 725	Bloomington Rd (US 150)	Springfield Ave (IL 10) in Champaign	\$2,000.00	\$1,600.00	\$400.00	\$0.00	STP-URB 5-200K S / State Match		Resurfacing (SMART)
FY13 Total (in 1000's)				\$17,735	\$13,932	\$3,803	\$0			

Table 3: FY 14 State HIP Projects

State ID No.	PROJECT LOCATION	TERMINI		TOTAL PROJECT COST (in 1,000's)	Funding sources (in 1000's)			TYPE OF FUNDS	Source of Local Match	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END		Federal	State	Local			
H631	US 150	Ditch SE of Mahomet	& Ditch NW of Champaign	\$600.00	\$480.00	\$120.00	\$0.00	STPRURAL-STATE / State Match		Culvert Replacement - SN 010-8079, 8080, 8081
H645	Leverett Road / FAS 502	Stream at I-57	N of Champaign	\$725.00	\$580.00	\$145.00	\$0.00	BRRP-S-OFFSYSTEM / State Match		Culvert Replacement - SN 010-2010
I002	IL 130 / High Cross Road	US 150 / University Ave	Windsor Rd S of Urbana	\$8,275.00	\$0.00	\$8,275.00	\$0.00	State Reimburse		Widening, resurfacing, and curb & gutter installation
FY14 Total (in 1000's)				\$9,600	\$1,060	\$8,540	\$0			

Table 4: FY 15 State HIP Projects

Table 4: FY 15 State HIP Projects										
State ID No.	PROJECT LOCATION	TERMINI		TOTAL PROJECT COST (in 1,000's)	Funding sources (in 1000's)			TYPE OF FUNDS	Source of Local Match	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END		Federal	State	Local			
The State of Illinois submitted no projects for FY15										
FY15 Total (in 1000's)				\$0	\$0	\$0	\$0			

Table 5: City of Champaign Local Projects FY 12

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
CH-12-01	Asphalt Overlay 2011	Various	Various	MFT	CH		\$1,077.29				\$1,077.29	Rehabilitate Asphalt Streets
CH-12-02	Asphalt Overlay 2012	Various	Various	MFT	CH		\$46.20				\$46.20	Rehabilitate Asphalt Streets
CH-12-03 CC-12-01 SA-12-02	Curtis Road	Wynstone Dr	Wesley Ave	CIF	CH	CC, SA, FED	\$0.00	\$908.85			\$908.85	Widen, pave Curtis from Wynstone to Wesley, Section # 00-00374-01-PV
CH-12-04	Fourth Street Extension	St. Mary's Rd	Windsor Rd	CIF, MFT	CH	UI, FED, State	\$30.14		\$6,089.05		\$6,119.19	Construction of New Roadway
CH-12-05	Fourth Street Safety Improvements	Green St	Armory Ave	MFT, CIF	CH	FED	\$47.89				\$47.89	Intersection improvements, street lighting and bike lanes.
CH-12-06	Market Street Improvements	Kenyon Rd	Ford Harris Rd	MFT	CH		\$1,285.00				\$1,285.00	Rehabilitate Existing Roadway
CH-12-07	PCC Patching 2011	Various	Various	MFT	CH		\$652.64				\$652.64	Rehabilitate Concrete Streets
CH-12-08	PCC Patching 2012	Various	Various	MFT	CH		\$164.25				\$164.25	Rehabilitate Concrete Streets
CH-12-09	Staley Road Improvements	IL 10	US 150	MFT	CH		\$2,486.30				\$2,486.30	Rehabilitate Existing Roadway
FY12 TOTAL (in 1,000's)												
							\$5,790	\$909	\$6,089	\$0	\$12,788	

"Your Agency Cost" is the cost attributed to the local agency only;

"Total Project Cost" is the sum of all agencies' contributions.

"Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Table 6: City of Champaign Local Projects FY 13

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
CH-13-01	Asphalt Overlay 2012	Various	Various	MFT	CH		\$1,183.20				\$1,183.20	Rehabilitate Asphalt Streets
CH-13-02	Asphalt Overlay 2013 - 2019	Various	Various	MFT	CH		\$45.70				\$45.70	Rehabilitate Asphalt Streets
CH-13-03	Fourth Street Extension	St. Mary's Rd	Windsor Rd	CIF, MFT	CH	UI, FED, State	\$90.00				\$90.00	Construction of New Roadway
CH-13-04	Market Street Improvements	Kenyon Rd	Ford Harris Rd	MFT	CH		\$3,766.40				\$3,766.40	Rehabilitate Existing Roadway
CH-13-05	Olympian Drive Extension	Apollo Dr	Lincoln Ave	CRF	UR	CH, CC, State, FED	\$0.00		\$13,000.00	\$2,000.00	\$15,000.00	Project A - Design & Construction
UR-13-07												
CC-13-01	Olympian Drive Extension	W terminus		CIF	CH	CC, State, FED	\$0.00		\$1,000.00	\$500.00	\$1,500.00	Project C - Design & Construction
CH-13-06												
CH-13-07	PCC Patching 2012	Various	Various	MFT	CH		\$665.38				\$665.38	Rehabilitate Concrete Streets
CH-13-08	PCC Patching 2013 - 2021	Various	Various	MFT	CH		\$178.97				\$178.97	Rehabilitate Concrete Streets
FY13 TOTAL (in 1,000's)												
							\$5,930	\$0	\$14,000	\$2,500	\$22,430	

Table 7: City of Champaign Local Projects FY 14

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
CH-14-01	Asphalt Overlay 2013 - 2021	Various	Various	MFT	CH		\$1,129.41				\$1,129.41	Rehabilitate Asphalt Streets
CH-14-02	Fourth Street Extension	St. Mary's Rd	Windsor Rd	CIF, MFT	CH	UI, FED, State	\$30.00				\$30.00	Construction of New Roadway
CH-14-03	Market Street Improvements	Kenyon Rd	Ford Harris Rd	MFT	CH		\$75.00				\$75.00	Rehabilitate Existing Roadway
CH-14-04	PCC Patching 2013 - 2021	Various	Various	MFT	CH		\$844.35				\$844.35	Rehabilitate Concrete Streets
FY14 TOTAL (in 1,000's)												
							\$2,079	\$0	\$0	\$0	\$2,079	

"Your Agency Cost" is the cost attributed to the local agency only;

"Total Project Cost" is the sum of all agencies' contributions.

"Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Table 8: City of Champaign Local Projects FY 15

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
CH-15-01	Asphalt Overlay 2013 - 2021	Various	Various	MFT	CH		\$1,129.41				\$1,129.41	Rehabilitate Asphalt Streets
CH-15-02	PCC Patching 2013 - 2021	Various	Various	MFT	CH		\$844.35				\$844.35	Rehabilitate Concrete Streets
FY15 TOTAL (in 1,000's)												
							\$1,974	\$0	\$0	\$0	\$1,974	

"Your Agency Cost" is the cost attributed to the local agency only;
 "Total Project Cost" is the sum of all agencies' contributions.
 "Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Table 9: City of Urbana Local Projects FY 12

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
UR-12-01	Airport Road reconstruction	W of Captiva St	Somerset Dr	CIRF, TIF	UR		\$650.00				\$650.00	Reconstruct roadway including grading and recycling pavement
UR-12-02	Asphalt resurfacing	Various	Various	MFT, MWPS	UR		\$725.00				\$725.00	Mill and resurface various asphalt streets
UR-12-03	Bicycle Master Plan bike lanes, routes, signage, sidepaths	Various Locations		CIRF	UR		\$155.00				\$155.00	Installation of Bicycle Master Plan bike lanes and routes
UR-12-04	Broadway Avenue streetscape	University Ave	Water St	TIF	UR		\$1,500.00				\$1,500.00	Street reconstruction including streetscape and bike lanes
UR-12-05	Cottage Grove Avenue	Colorado Ave	Munford Dr	MFT	UR		\$200.00				\$200.00	Concrete pavement patching
UR-12-06	Florida Avenue & Philo Road Traffic Signal	Florida Ave & Philo Rd Intersection		MFT	UR		\$200.00				\$200.00	Traffic Signal Modernization
UR-12-07	High Cross Road Bike Path	Windsor Rd	N of University Ave	CIRF, MFT	UR	FED	\$387.00			\$558.00	\$945.00	Bike path installation, Phase 1
UR-12-08 CC-12-02	Lincoln Avenue Reconstruction	I-74	Olympian Dr	MFT	UR	CC, FED	\$30.00	\$30.00		\$60.00	\$120.00	Engineering Services for Location Study Report Update
UR-12-09	Main Street Improvement	Cedar St	Vine St	TIF	UR		\$810.00				\$810.00	Engineering Services, street surface, bike lane, sidewalk ramps, & traffic signal upgrade
UR-12-10	Main Street Improvement	Grove St	Dewey St	MFT	UR		\$1,100.00				\$1,100.00	Street resurfacing, reconstruction, sidewalk ramps and bike lane installation
UR-12-11	Main Street Bike Lanes & Pedestrian Improvements	Grove St	Dewey St	ITEP	UR	FED	\$156.48			\$625.93	\$782.41	Transportation Enhancement Program grant for engineering services, bike lane installation & pedestrian improvements
UR-12-12	Pavement maintenance	Various Locations		CIRF	UR		\$555.00				\$555.00	Streets, sidewalk walks, alley maintenance & sealing
UR-12-13	Philo Road pavement reclamation & resurfacing	Windsor Rd	South City Limits	MFT	UR		\$410.00				\$410.00	Street pavement recycling and asphalt overlay
UR-12-14	Race Street reconstruction & streetscape	Griggs St	Park St	TIF	UR		\$1,430.00				\$1,430.00	Street reconstruction and bridge replacement
UR-12-15	Race Street resurfacing	California Ave	Griggs St	TIF	UR		\$720.00				\$720.00	Street reconstruction and bridge replacement
UR-12-16	Springfield Avenue Reconstruction	Cedar St	McCullough St	TIF	UR		\$400.00				\$400.00	Street reconstruction
UR-12-17	Washington Street resurfacing & reconstruction	Philo Rd	E of Dodson Dr	MFT	UR		\$1,000.00				\$1,000.00	Street resurfacing including bike lanes
UR-12-18	Willow Road pavement reconstruction	Anthony Dr	515 ft N of Anthony Dr	TIF, State	UR	State	\$150.57		\$140.43		\$291.00	EDP Grant to reconstruct pavement to concrete section
UR-12-19	Windsor Road Reconstruction	W of Race St	Philo Rd	MFT	UR		\$900.00				\$900.00	Partial pavement reconstruction
UR-12-20	US 45/Cunningham Avenue Turn Lanes Construction to Mervis Industries Development	N of Airport Rd	S of Triumph Dr	Developer, State	UR	State	\$108.69		\$326.08		\$434.77	Construction of northbound and southbound turn lanes and commercial entrance to the development funded by EDP and City of Urbana. City of Urbana to be reimbursed by the developer
UR-12-21	Goodwin Avenue & Green Street Intersection Improvements	Goodwin Ave & Green St Intersection		MFT, TCSP	UR	FED	\$28.00			\$112.00	\$140.00	New traffic signals, new intersection street lighting, street resurfacing/reconstruction
FY 12 TOTAL (in 1000's)												
							\$11,616	\$30	\$467	\$1,356	\$13,468	

"Your Agency Cost" is the cost attributed to the local agency only;

"Total Project Cost" is the sum of all agencies' contributions.

"Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Table 10: City of Urbana Local Projects FY 13

PROJECT NUMBER	PROJECT DESCRIPTION	TERMIN		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
UR-13-01	Asphalt resurfacing	Various Locations		MFT	UR		\$1,500.00				\$1,500.00	Mill and resurface various asphalt streets
UR-13-02	Bicycle Master Plan bike lanes, routes, signage, sidepaths	Various Locations		CIRF	UR		\$55.00				\$55.00	Installation of Bicycle Master Plan bike lanes and routes
UR-13-03	Broadway Avenue/Park Street Bike Path	Country Club Rd	McCullough St	CIRF	UR	UPD, State	\$120.00	\$160.00	\$280.00		\$560.00	Bike path & sidewalk installation
UR-13-04	IL 130 / High Cross Road Reconstruction	US 150 / University Ave	Windsor Rd	MFT	UR	State	\$0.00		\$150.00		\$150.00	Preliminary Engineering
UR-13-05 CC-13-03	Lincoln Avenue Reconstruction	Saline Ct	Olympian Dr	MFT	UR	CC	\$60.00	\$60.00			\$120.00	Engineering Services for Final Design
UR-13-06	Mathews Avenue & Church Street Improvements	Church St	N of Eads St	TIF, CDBG, CIRF	UR		\$1,100.00				\$1,100.00	Street reconstruction
UR-13-07 CH-13-05 CC-13-01	Olympian Drive Extension	Apollo Dr	Lincoln Ave	CIRF	UR	CH, CC, State, FED	\$0.00		\$13,000.00	\$2,000.00	\$15,000.00	Project A - Design & Construction
UR-13-08	Pavement maintenance	Various Locations		CIRF	UR		\$180.00				\$180.00	Streets, sidewalks, alley maintenance & sealing
UR-13-09	Race Street reconstruction	Michigan Ave	Washington St	MFT	UR		\$400.00				\$400.00	Street reconstruction
UR-13-10	Urbana Avenue reconstruction	Main St	Oregon St	TIF	UR		\$400.00				\$400.00	Street reconstruction
UR-13-11	Willow Road pavement reclamation & resurfacing	Anthony Dr	Airport Rd	TIF	UR		\$250.00				\$250.00	Street pavement recycling and asphalt overlay
UR-13-12	Goodwin Avenue & Green Street Intersection Improvements	Goodwin Ave & Green St Intersection		MFT, TCSP	UR	FED	\$148.85			\$595.41	\$744.27	New traffic signals, new intersection street lighting, street resurfacing/reconstruction
UR-13-13	Main Street & Race Street Traffic Signal Improvements	Main St & Race St Intersection		HSIP, MFT	UR	FED	\$32.85			\$230.85	\$263.70	Traffic signal improvements
FY 13 TOTAL (in 1000's)												
							\$4,247	\$220	\$13,430	\$2,826	\$20,723	

"Your Agency Cost" is the cost attributed to the local agency only;

"Total Project Cost" is the sum of all agencies' contributions.

"Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Table 11: City of Urbana Local Projects FY 14

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
UR-14-01	Asphalt resurfacing	Various Locations		MFT	UR		\$750.00				\$750.00	Mill and resurface various asphalt streets
UR-14-02	Bicycle Master Plan bike lanes, routes, signage, sidepaths	Various Locations		CIRF	UR		\$75.00				\$75.00	Installation of Bicycle Master Plan bike lanes and routes
UR-14-03	Brick street pavement & curb and gutter patching	Various Locations		MFT	UR		\$480.00				\$480.00	Patch brick pavement and replace curb & gutter
UR-14-04	Busey Avenue reconstruction	Pennsylvania Ave	Illinois St	MFT	UR		\$400.00				\$400.00	Street reconstruction
UR-14-05	Cunningham Avenue sidewalk & sidewalk	Country Club Rd	North City Limits	TIF	UR		\$1,150.00				\$1,150.00	Sidewalk and sidewalk installation
UR-14-06 CC-14-01	Lincoln Avenue Reconstruction	Saline Ct	Olympian Dr	MFT	UR	CC	\$210.00	\$210.00			\$420.00	Engineering Services for Final Design and land acquisition
UR-14-07	Pavement maintenance	Various Locations		CIRF	UR		\$230.00				\$230.00	Streets, sidewalks, alley maintenance & sealing
UR-14-08	Railroad Sidepath	Broadway Ave	McCullough St	TIF	UR		\$330.00				\$330.00	Sidewalk construction
UR-14-09	Windsor Road reconstruction	W of Race St	Philo Rd	MFT	UR		\$900.00				\$900.00	Partial pavement reconstruction
UR-14-10	IL 130 / High Cross Road Reconstruction	US 150 / University Ave	Windsor Rd	MFT	UR	State	\$0.00		\$8,275.00		\$8,275.00	Widening, resurfacing, and curb & gutter installation
FY 14 TOTAL (in 1000's)												
							\$4,525	\$210	\$8,275	\$0	\$13,010	

"Your Agency Cost" is the cost attributed to the local agency only;

"Total Project Cost" is the sum of all agencies' contributions.

"Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Table 12: City of Urbana Local Projects FY 15												
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
UR-15-01	Airport Road reconstruction	Willow Rd	Cunningham Ave	TIF	UR		\$1,900.00				\$1,900.00	Reconstruct roadway
UR-15-02	Asphalt resurfacing	Various Locations		MFT	UR		\$2,075.00				\$2,075.00	Mill and resurface various asphalt streets
UR-15-03	Bicycle Master Plan bike lanes, routes, signage, sidepaths	Various Locations		CIRF	UR		\$25.00				\$25.00	Installation of Bicycle Master Plan bike lanes and routes
UR-15-04	Florida Avenue Sidepath	Lincoln Ave	Race St	CIRF	UR		\$310.00				\$310.00	Construct off-road multi-use sidepath
UR-15-05	Lincoln Avenue Widening	Bradley Ave	Killarney St	MFT	UR		\$780.00				\$780.00	Widening to 5-lane section and resurfacing with sidepath
UR-15-06 CC-15-01	Lincoln Avenue Reconstruction	Saline Ct	Olympian Dr	MFT	UR	CC, FED	\$830.00	\$830.00		\$1,400.00	\$3,060.00	Construction and construction engineering services
UR-15-07	Pavement maintenance	Various Locations		CIRF	UR		\$830.00				\$830.00	Streets, sidewalk, alley maintenance & sealing
FY 15 TOTAL (in 1000's)							\$6,750	\$830	\$0	\$1,400	\$8,980	

"Your Agency Cost" is the cost attributed to the local agency only;

"Total Project Cost" is the sum of all agencies' contributions.

"Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Table 13: Village of Savoy Local Projects FY 12

Table 13: Village of Savoy Local Projects FY12												
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
SA-12-01	Colbert Park Parking Lot Construction	N/A		SAG	SA		\$100.00				\$100.00	Construction of parking lot in Colbert Park
SA-12-02	Curtis Road	Wynstone Dr	Wesley Ave	OIF	CH	CC, SA, FED	\$302.95	\$605.90			\$908.85	Widen, pave Curtis from Wynstone to Wesley, Section # 00-00374-01-PV
CC-12-01		Various Locations		SAG	SA		\$50.00				\$50.00	Oil and chip maintenance on various outer roads in Savoy
SA-12-03	Oil and Chip Maintenance	Various Locations in Old Town Savoy		MFT, SAG	SA		\$1,500.00				\$1,500.00	Storm sewer construction and street resurfacing
SA-12-04	Old Town Drainage Upgrades	Curtis Rd	Corp. Limit	SAG	SA		\$350.00				\$350.00	Roadway resurfacing
SA-12-05	Prospect Avenue	Curtis Rd	Arbour Town ne Pl	SAG	SA		\$350.00				\$350.00	Roadway reconstruction
SA-12-06	Woodfield Alley											
FY12 TOTAL (in 1,000's)							\$2,653	\$606	\$0	\$0	\$3,259	

Table 14: Village of Savoy Local Projects FY 13

Table 14: Village of Savoy Local Projects FY13												
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
SA-13-01	Hartwell Drive & Hartwell Court Resurfacing	Various		SAG	SA		\$150.00				\$150.00	Roadway resurfacing
SA-13-02	Savoy Municipal Center Parking Lot Reconstruction	N/A		SAG	SA		\$150.00				\$150.00	Parking lot reconstruction
FY13 TOTAL (in 1,000's)							\$300	\$0	\$0	\$0	\$300	

Table 15: Village of Savoy Local Projects FY 14

Table 15: Village of Savoy Local Projects FY 14												
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
Savoy submitted no projects for FY14												
FY14 TOTAL (in 1,000's)												
							\$0	\$0	\$0	\$0	\$0	

Table 16: Village of Savoy Local Projects FY 15

Table 16: Village of Savoy Local Projects FY15												
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
Savoy submitted no projects for FY15												
FY15 TOTAL (in 1,000's)							\$0	\$0	\$0	\$0	\$0	

"Your Agency Cost" is the cost attributed to the local agency only;

"Total Project Cost" is the sum of all agencies' contributions.

"Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Table 17: University of Illinois Local Projects FY 12

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
U1-12-01	Granger Crosswalk on Springfield Avenue	University District		TDM	UI		\$100.00				\$100.00	Reconstruction of concrete at Granger lighted crosswalk on Springfield Avenue
U1-12-02	Dorner Drive resurfacing	Peabody Dr	N of Peabody Dr	UI	UI		\$92.07				\$92.07	Street resurfacing of east lane of Dorner Drive
U1-12-03	First Street resurfacing	Kirby Ave	Peabody Dr	UI	UI		\$395.12				\$395.12	Street resurfacing
U1-12-04	Gregory Drive patching	Fourth St	Sixth St	UI	UI		\$241.19				\$241.19	Street patching, bike lane restriping
U1-12-05	Gregory Drive reconstruction	Oak St	First St	UI, PKG	UI		\$623.67				\$623.67	Street reconstruction, sidewalk installation on north side, on-street parking reconstruction
U1-12-06	St. Mary's Road resurfacing	Lincoln Ave	Fourth St	UI	UI		\$950.00				\$950.00	Street resurfacing
FY12 TOTAL (in 1,000's)											\$2,402	\$2,402

Table 18: University of Illinois Local Projects FY 13

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
U1-13-01	Fourth Street Resurfacing & Reconstruction	Armory Ave	Kirby Ave	CDB, UI	UI		\$575.00		\$1,665.00		\$2,240.00	Intersection improvements, curb bumpouts, sidewalk ramp improvements and bike lane installation
U1-13-02	Sixth Street Improvements	Armory Ave	Gregory Ave	CDB	UI				\$970.00		\$970.00	Intersection improvements, curb bumpouts, sidewalk ramp improvements and bike lane installation
U1-13-03	Stadium Drive Reconstruction	W of Oak St	Nell St	CDB	UI				\$180.00		\$180.00	Street reconstruction
FY13 TOTAL (in 1,000's)							\$575	\$0	\$2,815	\$0	\$3,390	

Table 19: University of Illinois Local Projects FY 14

Table 19: University of Illinois Local Projects FY 14												
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
The University of Illinois submitted no projects for FY14												
FY14 TOTAL (in 1,000's)							\$0	\$0	\$0	\$0	\$0	

Table 20: University of Illinois Local Projects FY 15

Table 20: University of Illinois Local Projects FY15												
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
The University of Illinois submitted no projects for FY15												
FY15 TOTAL (in 1,000's)						\$0	\$0	\$0	\$0	\$0	\$0	

"Your Agency Cost" is the cost attributed to the local agency only;

"Total Project Cost" is the sum of all agencies' contributions.

"Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Table 21: Champaign County Local Projects FY 12

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
CC-12-01 CH-12-03 SA-12-02	Curtis Road	Wynstone Dr	Wesley Ave	OF	CH	CC, SA, FED	\$605.90	\$302.95			\$908.85	Widen, pave Curtis from Wynstone to Wesley, Section # 00-00374-01-PV
CC-12-02 UR-12-08	Lincoln Avenue Reconstruction	I-74	Olympian Dr	MFT	UR	CC, FED	\$30.00	\$30.00		\$60.00	\$120.00	Engineering Services for Location Study Report Update
FY12 TOTAL (in 1,000's)							\$636	\$333	\$0	\$60	\$1,029	

Table 22: Champaign County Local Projects FY 13

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
CC-13-01 UR-13-07 CH-13-05	Olympian Drive Extension	Apollo Dr	Lincoln Ave	CIF	UR	CH, CC, State, FED	\$0.00		\$13,000.00	\$2,000.00	\$15,000.00	Project A - Design & Construction
CC-13-02 CH-13-06	Olympian Drive Extension	W'terminus	US 150	CIF	CH	CC, State, FED	\$0.00		\$1,000.00	\$500.00	\$1,500.00	Project C - Design & Construction
CC-13-03 UR-13-05	Lincoln Avenue Reconstruction	Saline Ct	Olympian Dr	MFT	UR	CC	\$60.00	\$60.00			\$120.00	Engineering Services for Final Design
FY13 TOTAL (in 1,000's)							\$60	\$60	\$14,000	\$2,500	\$16,620	

Table 23: Champaign County Local Projects FY 14

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
CC-14-01 UR-14-06	Lincoln Avenue Reconstruction	Saline Ct	Olympian Dr	MFT	UR	CC	\$210.00	\$210.00			\$420.00	Engineering Services for Final Design and land acquisition
FY14 TOTAL (in 1,000's)							\$210	\$210	\$0	\$0	\$420	

Table 24: Champaign County Local Projects FY 15

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
CC-15-01 UR-15-06	Lincoln Avenue Reconstruction	Saline Ct	Olympian Dr	MFT	UR	CC, FED	\$830.00	\$830.00		\$1,400.00	\$3,060.00	Construction and construction engineering services
FY15 TOTAL (in 1,000's)							\$830	\$830	\$0	\$1,400	\$3,060	

The County's commitments to the projects listed will be influenced by County Board Resolution 5717 approved on 12-19-06, which recommends that the County's contribution to urbanized area projects be limited to 35% of the County's annual Motor Fuel Tax revenues.

"Your Agency Cost" is the cost attributed to the local agency only;

"Total Project Cost" is the sum of all agencies' contributions.

"Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Table 25: Champaign-Urbana Mass Transit District Local Projects FY 2012-2015									
NOTE: Capital items are listed in priority order, figures listed are in 1,000's									
Fiscal Year	Project Description	Unit Cost	Total Project Cost	Federal Cost Share	Federal ARRA Funding	Federal TIGGER Funding	State Cost Share	Local Cost Share	
FY 2012	(13) 40' low-floor Hybrid buses	\$570	\$7,410	\$3,168	\$0		\$4,242	\$0	
	FY 2012 Total	\$570	\$7,410	\$3,168	\$0	\$0	\$4,242	\$0	
FY 2013-2015	(10) 40' low-floor Hybrid buses	\$625	\$6,250	\$3,000			\$2,112	\$1,138	
	FY 2013-2015 Total	\$625	\$6,250	\$3,000	\$0	\$0	\$2,112	\$1,138	

*State Cost Share is provided by Toll Revenue Credit (TRC) in lieu of cash funds

Champaign County Forest Preserve District

Table 26: Champaign County Forest Preserve Projects FY 12-15												
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
FPD-12-01	Kickapoo Rail-Trail ROW Acquisition	Smith Rd in Urbana	Kickapoo State Park	ITEP	CCFPD	Vermilion County Conservation District, FED	\$604.00			\$604.00	\$1,208.00	Transportation Enhancement Program grant for conversion of abandoned rail corridor to Rails-to-Trails in Champaign & Vermillion Counties
FY12-15 TOTAL (in 1,000's)											\$1,208	

No Forest Preserve Projects were submitted for FY13, FY14, nor FY15.

Non-Infrastructure Projects

Table 27: Non-Infrastructure Projects FY 12

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
RPC-12-01	Champaign County Greenways & Trails Plan Update		Various	TPS	CORPC	State, FED			\$4.88	\$19.52	\$24.40	Update to the 2004 Champaign County Greenways & Trails Plan
RPC-12-02	University of Illinois Traffic Circulation Study		Various	TPS	CORPC	State, FED			\$40.06	\$180.23	\$200.29	Development of a traffic circulation plan for the University of Illinois campus area
RPC-12-03	Design Guidelines for Bus Passenger Facilities		Various	NF	CORPC	FED	\$5.00			\$20.00	\$25.00	Development of guidelines for bus passenger facilities - a toolkit designed to expand mass transit facilities' accessibility to persons with disabilities in the Champaign-Urbana urbanized area
SRTS-12-01	C-U Safe Routes to School Project		Various	SRTS	CU-MTD	FED				\$20.00	\$20.00	Extension of grant to teach pedestrian and bicycle safety skills to students and parents
CCNH-12-01	Champaign County Nursing Home, Adult Day Care - (1) Light Duty Vehicle		Various	EIDP	CCNH	State, FED			\$10.43	\$41.73	\$52.16	Section 5310 Consolidated Vehicle Procurement (CVP) grantee - new light duty vehicle with an ADA lift
FY12 TOTAL (in 1,000's)											\$322	

Table 28: Non-Infrastructure Projects FY 13

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
RPC-13-01	Champaign County Greenways & Trails Plan Update		Various	TPS	CORPC	State, FED			\$1.22	\$4.88	\$6.10	Update to the 2004 Champaign County Greenways & Trails Plan
RPC-13-02	University of Illinois Traffic Circulation Study		Various	TPS	CORPC	State, FED			\$10.01	\$40.06	\$50.07	Development of a traffic circulation plan for the University of Illinois campus area
RPC-13-03	Design Guidelines for Bus Passenger Facilities		Various	NF	CORPC	FED	\$5.00			\$20.00	\$25.00	Development of guidelines for bus passenger facilities - a toolkit designed to expand mass transit facilities' accessibility to persons with disabilities in the Champaign-Urbana urbanized area
FY13 TOTAL (in 1,000's)											\$81	

Table 29: Non-Infrastructure Projects FY 14

Table 29: Non-Infrastructure Projects FY 14												
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
No Non-Infrastructure Projects were submitted for FY14												
FY14 TOTAL (In 1,000's)						\$0	\$0	\$0	\$0	\$0	\$0	

Table 30: Non-Infrastructure Projects FY 15

Table 30: Non-Infrastructure Projects FY 15												
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
No Non-Infrastructure Projects were submitted for FY15												
FY15 TOTAL (in 1,000's)							\$0	\$0	\$0	\$0	\$0	

Table 31: Illustrative Projects								
Lead Agency	Project Location	Project Description	Cost Estimates (in 1,000's)					Notes
			Const.	R.O.W.	Eng/Design	Utility	TOTAL PROJECT COST	
City of Champaign	Walnut Street & Neil Street Intersection	Rain Garden, Pedestrian Improvement	\$1,337	TBD	\$309	TBD	TBD	
City of Champaign	Green Street from Neil Street to Fourth Street	Reconstruct as three lanes with bike lanes	TBD	TBD	TBD	TBD	\$5,023	
City of Champaign	Wright Street from Springfield Avenue to Armory Avenue. Includes Armory Avenue from Sixth Street to Wright Street.	Rehabilitation and widening to include bike lanes	TBD	TBD	TBD	TBD	\$3,729	
City of Champaign	White Street from First Street to Wright Street	Reconstruct, widen and rehabilitate to include parking and bike lanes	TBD	TBD	TBD	TBD	\$3,043	
City of Champaign	Neil Street near Stratton School	Sidewalk, pedestrian refuge median and speed feedback signs	\$129.58	\$0	\$49.65	\$0	\$179.23	Submitted as a SRTS grant application in December 2010
City of Champaign	Windsor Road from Duncan Road to Staley Road	Complete Street Improvement	\$1,624	\$19	\$256	\$10	\$1,909	
City of Urbana	I-74 Interchange	Construction, design engineering, right-of-way for interchange	TBD	TBD	TBD	TBD	TBD	Location undetermined
City of Urbana	Philo Road from Windsor Road to south City Limits	Reconstruction of Philo Road	TBD	TBD	TBD	TBD	\$3,500	Reconstruct as an urban cross section
City of Urbana	Florida Avenue from Abercorn Street to High Cross Road	Street construction including bike path & intersection work including signals	TBD	TBD	TBD	TBD	\$1,800	Street installation
City of Urbana	Washington Street from Pfeffer Road to Scottswood Drive	Street reconstruction	TBD	TBD	TBD	TBD	\$1,800	Reconstruct as an urban cross section
City of Urbana	Windsor Road from Philo Road to west of Race Street	Street reconstruction	TBD	TBD	TBD	TBD	\$8,600	Reconstruct Alkali-Silica Reaction failed pavement
Village of Savoy	Airport Road from First Street to Dunlap Avenue	Road widening and pavement	TBD	TBD	TBD	TBD	\$2,500	
Village of Savoy	West Church Street from Dunlap Avenue to Mattis Avenue	Road widening and pavement	TBD	TBD	TBD	TBD	\$3,000	
Village of Savoy	Mattis Avenue from Church Street to Corp. Limits	Road widening and pavement	TBD	TBD	TBD	TBD	\$2,500	
Village of Savoy	First Street from Church Street to Airport Road	Roadway improvement	TBD	TBD	TBD	TBD	\$3,000	
Village of Savoy	Curtis Road from Wesley Avenue to First Street	Construction, design engineering, railroad grade separation	TBD	TBD	TBD	TBD	TBD	
Village of Savoy/City of Champaign	Prospect Avenue from Curtis Road to Windsor Road	Roadway reconstruction	TBD	TBD	TBD	TBD	\$4,000	
University of Illinois	St. Mary's Road from Lincoln Avenue to Fourth Street	Reconstruct, widen and rehabilitate to include bike lanes and sidewalks	TBD	TBD	TBD	TBD	\$6,500	

As of May 2011, projects do not have a particular prioritization

Illustrative Projects are projects which could be included in local TIP tables, but are not because they currently have no identified funding source.

Table 32: STPU (Local) Allocation by Balance and Fiscal Year

Project Location	FY	OBLIGATED (STPU \$) IN 1,000'S	FY 06 826.8	FY 07 826.8	FY 08 989.7	FY 09 1076.0	FY 10 1103.0	FY 11 1103.0	FY 12 1451.0	FY 13 1451.0
Prior Usage by Fiscal Year										
First Street, Champaign	FY 93	80.1	FY 07 STPU ALLOTMENT =		\$826,824					
Windsor Road, Champaign/Champaign County	FY 94	765.7	FY 08 STPU ALLOTMENT =		\$989,731					
Olympian Drive, Champaign/Urbana/Champaign County	FY 95	2315	FY 09 STPU ALLOTMENT =		\$1076,517					
Windsor Road, Champaign/Champaign County	FY 96	886.2	FY 10 STPU ALLOTMENT =		\$1,103,332					
Windsor Road, Champaign/Champaign County	FY 97	647.0	FY 11 STPU ALLOTMENT =		\$1,001,072					
Windsor Road, Champaign/Champaign County	FY 98	259.9	FY 12 STPU ALLOTMENT =		\$1,451,909					
Windsor Road, Champaign/Champaign County	FY 99	103.3	FY 13 STPU ALLOTMENT =		\$1,451,909 *					
Lincoln Avenue, University of Illinois	FY 00	5814	FY 14 STPU ALLOTMENT =		\$1,451,909 *					
Lincoln Avenue, Urbana	FY 00	190.5	FY 15 STPU ALLOTMENT =		\$1,451,909 *					
Curtis Road, Duncan Road to First Street	FY 02	160.0								
Windsor Road, Philo Road to IL Route 130 Location Study	FY 03	105.0								
Olympian Drive, Mattis Avenue to Apollo Drive	FY 03	2,913.0	STPU \$ REFLECT FEDERAL SHARE IN THOUSANDS *FY 13 - FY 15 subject to change							
Curtis Road, Duncan Road to Wynstone Drive	FY 06	2,500.0								
Philo Road, Colorado Avenue to Mumford Drive	FY 06	600.0								
Windsor Road, Boulder Drive to IL Route 130	FY 09	3,500.0								
CUUATS Member STPU Total		13,523.6								
Active and Proposed Projects	FY	Programmed \$	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19
Urbana Update Lincoln Ave Phase I	FY 12	60.0	60.0							
Urbana (99-00259-01-PV) Olympian Drive, Apollo Drive to Lincoln Avenue	FY 13	2000.0		2000.0						
Champaign Olympian Drive, west terminus to US 150	FY 13	500.0		500.0						
Urbana Lincoln Avenue, Saline Court to Olympian Drive	FY 15	1400.0				1400.0				
FY Balance STPU (Local) Funds			2049.0	1000.9	2452.8	2504.7	3956.6	5408.5	6860.5	8312.4

Multi-Agency Projects

Table 33: Multi-Agency Projects FY 12

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		Lead Agency	COST SHARE (IN 1,000's)							TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END		Champaign	Urbana	Savoy	County	UUC	Other local agency	State	Federal	
CH-12-03 CC-12-01 SA-12-02	Curtis Road	Wynstone Dr	Wesley Ave	CH	\$0.00		\$302.95	\$605.90					Widen, pave Curtis from Wynstone to Wesley, Section # 00-00374-01-PV
CH-12-04	Fourth Street Extension	St. Mary's Rd	Windsor Rd	CH	\$30.14						\$6,089.05		Construction of New Roadway
CH-12-05	Fourth Street Safety Improvements	Green St	Armory Ave	CH	\$47.89								Intersection improvements, street lighting and bike lanes
UR-12-07	High Cross Road Bike Path	Windsor Rd	N of University Ave	UR		\$387.00						\$558.00	Bike path installation, Phase 1
UR-12-08 CC-12-02	Lincoln Avenue Reconstruction	I-74	Olympian Dr	UR		\$30.00		\$30.00				\$60.00	Engineering Services for Location Study Report Update
UR-12-11	Main Street Bike Lanes & Pedestrian Improvements	Grove St	Dewey St	UR		\$156.48						\$625.93	Transportation Enhancement Program grant for engineering services, bike lane installation & pedestrian improvements
UR-12-18	Willow Road pavement reconstruction	Anthony Dr	515 ft N of Anthony Dr	UR		\$150.57					\$140.43		EDP Grant to reconstruct pavement to concrete section
FPD-12-01	Kickapoo Rail-Trail ROW Acquisition	Smith Rd in Urbana	Kickapoo State Park	CCFPD						\$604.00		\$604.00	Transportation Enhancement Program grant for conversion of abandoned rail corridor to Rails-to-Trails in Champaign & Vermillion Counties
RPC-12-01	Champaign County Greenways & Trails Plan Update	Various	Various	CCRPC							\$4.88	\$19.52	Update to the 2004 Champaign County Greenways & Trails Plan
RPC-12-02	University of Illinois Traffic Circulation Study	Various	Various	CCRPC							\$40.06	\$160.23	Development of a traffic circulation plan for the University of Illinois campus area
RPC-12-03	Design Guidelines for Bus Passenger Facilities	Various	Various	CCRPC						\$5.00		\$20.00	Development of guidelines for bus passenger facilities - a toolkit designed to expand mass transit facilities' accessibility to persons with disabilities in the Champaign-Urbana urbanized area
CONH-12-01	Champaign County Nursing Home, Adult Day Care - (1) Light Duty Vehicle	Various	Various	CONH							\$10.43	\$41.73	Section 5310 Consolidated Vehicle Procurement (CVP) grantee - new light duty vehicle with an ADA lift
FY12 TOTAL (in 1,000's)					\$78	\$724	\$303	\$636	\$0	\$609	\$6,285	\$2,089	\$10,724

Multi-Agency Projects

Table 34: Multi-Agency Projects FY 13

Table 34: Multi-Agency Projects FY 13													
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		Lead Agency	COST SHARE (IN 1,000's)						TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT	
		BEGINNING	END		Champaign	Urbana	Savoy	County	UIUC	Other local agency			State
CH-13-03	Fourth Street Extension	St. Mary's Rd	Windsor Rd	CH	\$90.00							\$90.00	Construction of New Roadway
CH-13-06 CC-13-02	Olympian Drive Extension	W terminus	US 150	CH	\$0.00						\$1,000.00	\$500.00	Project C - Design & Construction
UR-13-03	Broadway Avenue/Park Street Bike Path	Country Club Rd	McCullough St	UR		\$120.00				\$160.00	\$280.00		Bike path & sidewalk installation
UR-13-04	IL 130 / High Cross Road Reconstruction	US 150 / University Ave	Windsor Rd	UR		\$0.00					\$150.00		Preliminary Engineering
UR-13-05 CC-13-03	Lincoln Avenue Reconstruction	Saline Ct	Olympian Dr	UR		\$60.00		\$60.00				\$120.00	Engineering Services for Final Design
UR-13-07 CH-13-05 CC-13-01	Olympian Drive Extension	Apollo Dr	Lincoln Ave	UR	\$0.00	\$0.00		\$0.00			\$13,000.00	\$2,000.00	Project A - Design & Construction
RPC-13-01	Champaign County Greenways & Trails Plan Update	Various		CCRPC							\$1.22	\$4.88	Update to the 2004 Champaign County Greenways & Trails Plan
RPC-13-02	University of Illinois Traffic Circulation Study	Various		CCRPC							\$10.01	\$40.06	Development of a traffic circulation plan for the University of Illinois campus area
RPC-13-03	Design Guidelines for Bus Passenger Facilities	Various		CCRPC						\$5.00		\$20.00	Development of guidelines for bus passenger facilities - a toolkit designed to expand mass transit facilities' accessibility to persons with disabilities in the Champaign-Urbana urbanized area
FY13 TOTAL (in 1,000's)					\$90	\$180	\$0	\$60	\$0	\$165	\$14,441	\$2,565	\$17,501

Table 35: Multi-Agency Projects FY 14

Table 35: Multi-Agency Projects FY 14														
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		Lead Agency	COST SHARE (IN 1,000's)						TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT		
		BEGINNING	END		Champaign	Urbana	Savoy	County	UIUC	Other local agency			State	Federal
CH-14-02	Fourth Street Extension	St. Mary's Rd	Windsor Rd	CH	\$30.00							\$30.00	Construction of New Roadway	
UR-14-06 CC-14-01	Lincoln Avenue Reconstruction	Saline Ct	Olympian Dr	UR		\$210.00		\$210.00				\$420.00	Engineering Services for Final Design and land acquisition	
UR-14-10	IL 130 / High Cross Road Reconstruction	US 150 / University Ave	Windsor Rd	UR		\$0.00					\$8,275.00	\$8,275.00	Widening, resurfacing, and curb & gutter installation	
FY14 TOTAL (in 1,000's)					\$30	\$210	\$0	\$210	\$0	\$0	\$8,275	\$8,725		

Table 36: Multi-Agency Projects FY 15

Table 36: Multi-Agency Projects FY 15													
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		Lead Agency	COST SHARE (IN 1,000's)						TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT	
		BEGINNING	END		Champaign	Urbana	Savoy	County	UIUC	Other local agency			State
UR-15-06 CC-15-01	Lincoln Avenue Reconstruction	Saline Ct	Olympian Dr	UR		\$830.00			\$830.00			\$1,400.00	Construction and construction engineering services
FY15 TOTAL (in 1,000's)					\$0	\$830	\$0	\$830	\$0	\$0	\$0	\$1,400	\$3,060

FY 2012 Major Transportation Projects
Champaign-Urbana-Savoy-Bondville Urbanized Area

