

Transportation Improvement Program

Fiscal Years 2013-2016



June 2012

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Prepared For:

Champaign Urbana Urbanized Area Transportation Study, a program of the Champaign County Regional Planning Commission

In Cooperation With:

Illinois Department of Transportation (IDOT)
Federal Highway Administration (FHWA)
Federal Transit Administration (FTA)

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ACRONYMS

ADA	American with Disabilities Act
BRRP	Bridge Replacement and Rehabilitation Fund
CATS	Campus Area Transportation Study
CDB	Capital Development Board
CDBG	Community Development Block Grant
CFR	Code of Federal Regulations
CIF	Capital Improvements Fund
CIRF	Capital Improvements and Replacement Fund
CVP	Consolidated Vehicle Procurement
DOAP	Downstate Operating Assistance Program
EDP	Economic Development Program
EIIDP	Elderly Individuals and Individuals with Disabilities Program (Section 5310)
FED	Federal
FY	Fiscal Year
HSIP	Highway Safety Improvement Program
ITEP	Illinois Transportation Enhancement Program
Interstate Maint.	Interstate Maintenance Fund
MFT	Motor Fuel Tax Fund
MVPS	Motor Vehicle Parking System
NF	New Freedom
NHS	National Highway System
PKG	Parking
PPR	Project Priority Review
ROW	Right-of-Way
RR	Railroad
RSC	Rolling Stock Capital award (5310)
SAFETEA-LU	Safe, Accountable, Flexible, and Efficient Transportation Equity Act--A Legacy for Users
SAG	Savoy General Fund
SBT	Sewer Benefit Tax
SEC	Demonstration Section Fund
SECTION 5309	Transit Capital Investment Program
SRTS	Safe Routes to School
STIP	State Transportation Improvement Program
STP-R (local or state)	Surface Transportation Program - Rural
STP-U (local or state)	Surface Transportation Program - Urban
STP-URB 5-200K-S	Surface Transportation Program - Urban
STP-RURAL-STATE	Surface Transportation Program - Rural, State Match
TBD	To Be Determined
TBP	Township Bridge Program
TCSP	Transportation, Community, and System Preservation Program
TDM	Travel Demand Management Fund
TIF	Tax Increment Finance
TIP	Transportation Improvement Program
TPS	Technical Planning Studies
TRC	Toll Revenue Credit
Agencies	
CH	City of Champaign
CC	Champaign County
CCFPD	Champaign County Forest Preserve District
CCNH	Champaign County Nursing Home
CCRPC	Champaign County Regional Planning Commission
CUUATS	Champaign Urbana Urbanized Area Transportation Study
CUMTD	Champaign-Urbana Mass Transit District
FED	Federal Government
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
IDOT	Illinois Department of Transportation
MPO	Metropolitan Planning Organization
TT	Tolono Township
SA	Village of Savoy
SWN	Swann Special Care Center
UI	University of Illinois
UR	City of Urbana
UPD	Urbana Park District

INTRODUCTION

The FY 2013-2016 Transportation Improvement Program (TIP) is a product of the on-going transportation planning process for the Champaign Urbana Urbanized Area Transportation Study (CUUATS). It was prepared by CUUATS staff, under the direction of the CUUATS Technical Committee, for the CUUATS Policy Committee. The TIP is based on existing area wide transportation plans, previous Transportation Improvement Programs, Transportation System Management studies and the current construction plans of the implementing agencies.

The purpose of the TIP is to document proposed projects for a four-year fiscal period so that project funding can be secured. Any local project that solicits federal or state monies must be in the TIP in order to be considered for such funding.

Projects included in this TIP are proposed for implementation in one or more of the following jurisdictions: City of Champaign, City of Urbana, Village of Savoy, Village of Bondville, the University of Illinois, the State of Illinois, Champaign County, or the Champaign-Urbana Mass Transit District. Projects are subject to the financial abilities of federal, state, and/or local agencies' funding sources. When approved by the CUUATS Policy Committee and endorsed by the Champaign County Regional Planning Commission (the designated Metropolitan Planning Organization for the Champaign-Urbana area), these bodies certify that the requirements of 23 CFR, Section 450.308 are met.

The existing transportation system within the Champaign-Urbana Urbanized Area Transportation Study planning boundaries is being adequately operated and maintained with the revenue sources that are provided through federal, state, and local jurisdictions. The FY 2013-2016 Transportation Improvement Program is financially constrained, meaning that all funding estimates are based on anticipated state, federal, and local budget constraints.

PROJECT CATEGORIES AND PRIORITIZATION

The FY 2013-2016 TIP has been developed to meet the guidelines of the Federal Highway Administration and the Federal Transit Administration under the most recent transportation appropriations bill: the Safe, Accountable, Flexible, and Efficient Transportation Equity Act—A Legacy for Users (SAFETEA-LU). As specified in those guidelines, projects from the following categories are included:

- Interstate - This category includes improvements to the Interstate Highway System, which are funded through Interstate 4R funds for reconstruction, rehabilitation, resurfacing and restoration.
- Operating and Capital Assistance Projects - This category consists of transit projects funded through Sections 3, 5 and 9 of the Urban Mass Transportation Act of 1964.

All transit projects in the Champaign-Urbana-Savoy area are included in this category.

- Major or Area Service Highway Extensions - This category consists of those street projects within the urbanized area that are extensions of major rural roads into the urbanized area. Federal-aid Surface Transportation Program Rural [STP-R] funds are used for projects in this category.
- Urban Systems Projects - This category includes improvements to collector and arterial streets that are Federal-aid Highways. Federal-Aid Surface Transportation Program (STP) funds are used for projects in this category.

The continuing, comprehensive and cooperative ("3C") transportation planning process required by federal regulations requires inclusion in the TIP of those projects that will receive federal funding from one or more of the federal transportation programs. These programs include: Interstate, Federal-Aid Surface Transportation Program Rural (STP-R) and Urban (STP-U) funds, Highway Bridge Replacement and Rehabilitation (BRRP), Highway Safety Improvement Program (HSIP), and Federal Transit Administration (FTA). IDOT and local projects that are not regionally significant in nature, such as small resurfacing projects or minor railroad crossing improvements, might not be individually identified in the TIP even though the projects receive federal funding. Many times the smaller projects are grouped together in similar categories (i.e. resurfacing).

The costs shown in this document are estimates of expected costs based on current information available about the projects. Costs shown for some projects are rough estimates, which will be refined after preliminary engineering work has been completed. Any significant changes to the cost of a project need to be reported to the CUUATS Technical and Policy Committees.

This document sets priorities in two ways. First, the report differentiates between projects to be constructed or receive funding in the first fiscal year (FY 2013 Annual Element) and those to be constructed during the following three fiscal years (FY 2014-2016). The amount of time required for preliminary engineering and right-of-way acquisition, the availability of funds, and community needs will determine whether a project will be in the Annual Element or the latter portion.

Preliminary activities on some projects have been underway for some time. However, construction has not begun because these preliminary activities may not yet have been completed. Unforeseen difficulties in these activities could delay a project for a year or more. Thus a project may be included in the Annual Element for more than one year.

The second prioritization method involves how STP-U Local funds are allocated within each of the four fiscal years in the TIP. STP-U Local project prioritization is determined by the Project Priority Review (PPR) Guidelines created by CUUATS and approved by both the CUUATS Technical and Policy Committees in 2008. Specifically, the PPR Guidelines require that every project receiving STP-U Local funding meets the following three requirements:

- Consistency with the Long Range Transportation Plan, local plans, and the eight SAFETEA-LU factors
- Financial constraint
- Project specific eligibility and justification

Local agencies seeking STP-U Local funding are required to submit an application to CUUATS for each project. Submitted projects are then allocated point values based on PPR assessment factors such as safety, regional significance, and traffic volume levels. Projects are finally categorized into high, medium, and low priority levels. This method does not preclude the movement of a project into a higher priority level due to the immediate need for a project or moving a project forward or backward due to unforeseen funding issues.

Projects are prioritized at minimum on an annual basis to reflect changing needs and circumstances.

TIP ANNUAL ELEMENT

In accordance with 23 CFR 450.220(c), the Metropolitan Planning section of the Federal Register of October 28, 1993, the participating members of the Champaign-Urbana Urbanized Area Transportation Study agree that the State may propose federal-aid projects funded from the Highway Safety Improvement Program. They also may propose projects funded with Interstate, NHS, STP-R, STP-U, and BRRP monies, to be included in the statewide program of projects with these projects being drawn from the annual element of the TIP.

All federally funded projects that significantly alter the functional capacity or capability of a facility will be included in the TIP Annual Element.

All STP projects, regardless of work type, will be included in the TIP Annual Element. Some projects of similar work types will continue to be combined in the TIP Annual Element as categories of improvements such as engineering, intermittent resurfacing, etc.

The Illinois Department of Transportation will continue to provide the Champaign-Urbana Urbanized Area Transportation Study with the Department's entire annual and multi-year highway program regardless of funding source and work type.

The Illinois Department of Transportation will notify the Champaign-Urbana Urbanized Area Transportation Study of all projects proposed for State letting regardless of funding source and work type, including projects not shown in the TIP Annual Element.

The Champaign-Urbana-Savoy area TIP will be utilized to develop the State's STIP. Highway and transit projects eligible for grouping will be summarized by year, fund source, and type of work. The Champaign-Urbana-Savoy area TIP will be incorporated by reference to the STIP. The STIP will be submitted for FHWA and FTA approval with appropriate documentation of public involvement.

TIP SELECTION PROCESS

In accordance with SAFETEA-LU regulations, the TIP is financially constrained. In other words, all projects in the first year element have verified funding sources and the projects in the second, third, and fourth year elements have reasonably guaranteed funding sources. Project implementation priority is given to the first year of the TIP. However, special circumstances may arise necessitating movement of a second, third, and fourth year project forward to the first year. When this occurs, such a move will take place with no further action required of the Technical or Policy Committees. The Technical and Policy Committees, however, should approve any project subject to amendment. MPO Staff, at the next regularly scheduled committee meetings, will advise the Technical and Policy Committees of the project advancement.

The Champaign-Urbana Urbanized Area Transportation Study receives an allocation of funds each year through formulas determined by the FHWA, FTA, and the Illinois Department of Transportation, administered by the Illinois Department of Transportation. The Surface Transportation Program (STP) funds are the most significant funds for the Champaign-Urbana urbanized area. Agreement among all jurisdictions through action of the Policy Committee determines the best use of these funds.

The implementing agency may elect to change their project fund type via notification to the Policy Committee through the MPO, which also will not require any additional public hearings.

PUBLIC INVOLVEMENT EFFORTS

Since its inception in 1964, CUUATS has been actively committed to involving the public in its planning process. Whenever a regular meeting, public hearing, or informational meeting is held, consideration is given to all comments or suggestions. In some instances, responses to resident input are prepared in writing and distributed to interested parties. For major transportation system developments, comments received by the public at a public hearing or by letter are responded to directly in the final report. Past examples of incorporating citizen comments into final reports include the Campus Area Transportation Study (CATS), the Greenways and Trails Plan, and the Long Range Transportation Plan 2035.

CUUATS takes an active role in identifying public participants. Staff presently maintains an extensive mailing list, which includes active members of CUUATS committees and persons who have requested to be notified of meetings and events.

The public is informed about CUUATS public meetings via announcements that are sent out to all individuals on the mailing list approximately (1) week before the scheduled event. Paid announcements for all CUUATS meetings are placed in the *News Gazette* (the only daily circulation newspaper in Champaign-

Urbana). Meeting announcements are also published on the CUUATS website, www.ccrpc.org.

The public is encouraged to participate at all CUUATS meetings. To facilitate public involvement in the development of a document or project, copies of all documents discussed at the CUUATS meetings are made available for public inspection at CCRPC offices prior to each meeting and are provided to individuals when requested. News releases are distributed periodically to announce the availability of a CUUATS report or to provide background on planning activities. Final copies of all CUUATS documents are made available to the public through the libraries, the CUUATS website, and CUUATS offices.

In addition to the formal public involvement process mentioned above, CUUATS relies on many informal techniques. This is especially important when considering that area residents often bring transportation planning issues and problems to the attention of their elected officials. For these reasons, CUUATS staff members often attend meetings of other governmental agencies. Informal public participation occurs when an interested citizen contacts the CUUATS office to discuss an issue in which they are interested, or when a citizen or business requests transportation or planning data.

In developing the FY 2013-2016 TIP, CUUATS staff complied with the guidelines set forth in our *Public Participation Policy Document*, adopted in 2007.

STP U (LOCAL) ALLOCATION IN AVAILABLE FISCAL YEAR

It is anticipated that funding will be available for all projects presented in the FY 2013-2016 TIP. The programming of STP-U Local projects in the Champaign-Urbana Urbanized Area is a function of program development, project prioritization, and available financial resources.

The programming of STP-Local funds for projects is based on the average annual urbanized area apportionment projected for the Champaign-Urbana urbanized area. For FY 2013, the Illinois Department of Transportation has determined that the Champaign-Urbana urbanized area will receive \$1,081,526.00 (assuming full utility of the estimated apportionment), with the balance of the urbanized area apportionment (determined by FHWA) being invested in the urbanized area by the IDOT District 5 office, in consultation and cooperation with the CUUATS Policy Committee. Please refer to Table 28, "STP U (Local) Allocation in Available Fiscal Year" for more information.

Financial Capacity Chart (in 1,000's)	FY 12	FY 13	FY 14	FY 15	FY 16
Projected amount of STP funds available for local projects	1451.9	1081.5	1081.5	1081.5	1081.5
Projected utilization of STP funds for FY 2011-2015	60.0	750.0	2500.0	0.0	1400.0
Approximate balance	1767.8	2099.3	680.8	1762.3	1443.8

HIGHWAY

FY 2013-2016 available Federal funding: the estimate of revenues for all projects is reasonable with respect to such funds anticipated to be available for the listed projects during the programmed TIP period.

Programmed Federal Funding (in 1,000's)	FY13	FY14	FY15	FY16
Interstate Maintenance	\$2,462.00	\$7,596.00	\$0.00	\$7,722.00
STP-Rural	\$0.00	\$3,526.00	\$0.00	\$0.00
STP-URB 5-200K-S	\$0.00	\$705.00	\$0.00	\$0.00
NHS-State	\$0.00	\$0.00	\$0.00	\$0.00
BRRP-S-OFFSYSTEM	\$0.00	\$580.00	\$0.00	\$0.00
Estimated Total Available	\$2,462.00	\$12,407.00	\$0.00	\$7,722.00

TRANSIT

The transit portion of the TIP is based on the Champaign-Urbana Mass Transit District's (CUMTD) continuing efforts to provide modern, efficient, and effective transportation services, modes and facilities. The services are designed to serve myriad public transportation activities. The District's ongoing planning process evaluates and updates both short and long-range mobility needs, and then develops and implements effective solutions.

The District has implemented and refined several development proposals. These include shelters, one-half fare cab program, no-cost fixed route bus service for disabled persons and senior citizens, and 100% community fixed route accessible wheelchair service.

In the development of the Final FY 2013-2016 Transportation Improvement Program, forecasts for Section 5309 Discretionary Funds and Section 5307 Funds have been incorporated. These forecasts are based upon previous funding levels that have been received by the Champaign-Urbana Mass Transit District. These forecasts will be utilized as a good faith effort to keep the TIP fiscally constrained.

All transit projects in the TIP are subject to the CUUATS public involvement policy.

BICYCLES AND PEDESTRIANS

The *Long Range Transportation Plan 2035* includes several goals related to providing travel options for pedestrians and bicyclists. The intent is that all transportation system users in the urbanized area will have access to a network of transportation modes and infrastructure that:

- maximizes connectivity between origins and destinations and the modes used to travel between them;
- improves mobility during peak traffic hours;
- improves safety and convenience; and
- considers all users.

Bicycle and pedestrian projects do not have an annual funding allocation at this time. These projects tend to be either part of a larger roadway improvement or construction project, and/or have received grant funding for their construction.

AIR QUALITY CONSIDERATIONS

In FY 80, the United States Environmental Protection Agency lowered the maximum standard for photochemical oxidants (ozone). According to the IEPA's Annual Air Quality Report (<http://www.epa.state.il.us/air/air-quality-report/2010/index.html>), as of February 2012, Champaign County continues to be an attainment area, which means that air quality is within acceptable parameters for common air pollutants.

Transportation officials in the Champaign-Urbana-Savoy area feel that a relationship between transportation and air quality still exists. While air quality is not the highest-ranking determinant in selecting highway or transit projects for implementation, it still receives consideration during project planning and implementation procedures.

It should be noted that most highway and transit projects considered in the Champaign-Urbana area are designed to improve the area's overall air quality.

PROCEDURES TO AMEND OR ADMINISTRATIVELY MODIFY THE TIP

The programming of transportation improvements within the urbanized area produces a tension between the need for a fast delivery of project contracts and the more time-consuming need for agency fiscal constraint and a transparent public input process. The development and subsequent approval of the four-year Transportation Improvement Program (TIP) does not mark the end of the MPO's annual obligation. The TIP requires routine maintenance as the listed projects experience changes throughout the fiscal year. The effective management of the TIP amendment process helps to balance the need for quick turn-around to keep projects on schedule, while still providing fiscal constraint and a transparent public input process. The purpose of this document is to establish the procedures CUUATS staff and member agencies will use in revising the CUUATS TIP.

The procedures described in this document for amending the multi-year TIP have been agreed upon by CUUATS member agencies, and are consistent with federal transportation planning regulation and legislation. The procedures are meant to accommodate higher level complex project changes or additions, as well as permitting a simplified procedure for smaller administrative changes.

Background

Titles 23 and 49 of the United States Code require that every MPO produce a multi-year TIP that includes all projects which seek federal funding and other regionally significant transportation projects. The CUUATS TIP is updated annually and covers a four-year period. The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) will only approve projects and grants for projects that are programmed into the current approved TIP.

During a given fiscal year, CUUATS staff can be called upon to amend the current TIP document if a member agency needs to proceed with a project that is not programmed into a fiscal year. These revisions must maintain year-to-year fiscal constraint for the four years of the TIP. The amended project must also be in conformity with the approved urbanized area Long Range Transportation Plan.

Federal Transportation Planning Regulations in Title 23 provide the MPO with the discretion to create and approve alternative procedures to more effectively manage actions on the TIP that may occur during a given fiscal year. The regulations require the approval of any alternative procedures developed by the MPO, and that these procedures are documented in the annual TIP. This document lists the procedures for the CUUATS urbanized area regulating TIP amendments and administrative modifications that will be used to revise the TIP in accordance with federal regulations.

Types of TIP Modifications

There are two types of changes that can be made to the TIP: an Administrative Modification and a TIP Amendment. The policies and procedures for each process are outlined on the following pages.

Administrative Modification

An Administrative Modification is a revision to the TIP that includes minor changes to project/project phase costs, minor changes to funding sources of previously included projects, minor changes to a project description, and the movement of an included project among fiscal years. An Administrative Modification is a revision that does not require public input, redemonstration of fiscal constraint or a formal approval by the CUUATS Technical and Policy Committees. The following thresholds were established to determine whether an Administrative Modification is possible for a submitted TIP revision.

Administrative Modification Thresholds

1. Modification of a TIP project description, as long as the modification does not significantly change the project's intended function, nature, costs, or environmental impact
2. TIP Project Year of Expenditure federal aid cost changes that do not cause a change in funds allocated by the funding agency(ies) exceeding the following thresholds¹:

Cost Change Threshold Table

Total TIP Project Cost	Percent Change in Total TIP Project Cost
\$0 - \$249,999	25%
\$250,000 – \$999,999	20%
\$1,000,000 – \$2,999,999	15%
\$3,000,000+	10%, capped at \$5 million

¹Refers to only Total TIP Project Cost, not Total Project Cost

3. Increases or decreases in federal or state funding, or increases or decreases in local matches as long as the total cost meets the cost change thresholds
4. Changes in federal project funding sources that do not alter the federal project cost, and the project meets the funding category's eligibility requirements
5. Changes in state and local funding sources that do not alter the fiscal constraint of the project and meet the cost change thresholds
6. Moving a project/project phase from future years of the TIP to the current fiscal year, or vice versa, as long as the project/project phase was in the originally approved TIP or was included through the TIP amendment process
7. A split or combination of individually listed projects; as long as cost, schedule and scope remain unchanged
8. The addition or deletion of project phases from a TIP Project as long as the funding amounts for the new line items stay within the cost change thresholds and the new line item does not result in a significant change to the original intent of the TIP Project²
9. Changes to the lead agency identified for a TIP Project or TIP Project Phase
10. Additions, deletions or corrections to projects listed in the Illustrative Table
11. Data entry or typographical errors

²If an approved TIP Project is listed without a right-of-way phase (ROW), and an incidental ROW need is discovered during the design phase, a ROW purchase can be authorized under either the design or construction phase without amending the TIP. "Incidental" ROW is the purchase of a minor parcel(s) (including utility relocation) that does not involve the taking of any environmentally sensitive land or residential/commercial structure.

Any agency requesting an Administrative Modification to a TIP Project or project phase must submit a detailed description of the proposed changes to CUUATS staff including:

- A project/project phase description
- Cost changes, including costs by agency if more than one is involved
- Fund type

Each MPO approved Administrative Modification will be published online separately from TIP Amendments. The MPO staff should summarize this information at the next CUUATS Technical and Policy meeting following the administrative modification to the TIP. Any Administrative Modifications will be forwarded to the agency(ies) involved with the modification and to IDOT.

TIP Amendment

A TIP Amendment refers to any major change to a project in the TIP including: the addition or deletion of a project, a major change in project cost or a major change in design concept or project scope (e.g., changing project termini). The movement of a project from the Illustrative Table to a fiscal year in the TIP will require a TIP Amendment; however, changes to projects in the Illustrative Table will remain an Administrative Modification. A TIP Amendment requires a public meeting to provide the public with the opportunity to provide input and a redemonstration of fiscal constraint. The following changes will be considered triggers for a TIP Amendment:

1. Addition or deletion of a project (regardless of cost, except for project phases that are in accordance with the Administrative Modification thresholds)
2. Addition or deletion of a new project phase that is beyond the thresholds set for Administrative Modification
3. Major changes to the project scope
4. Major changes to the amount of federal aid funding for project costs exceeding the thresholds set for Administrative Modification
5. Addition of a ROW phase that includes the taking of environmentally sensitive lands or residential/commercial structures

Any agency requesting a TIP Amendment must submit a detailed description of the proposed changes to CUUATS staff including:

- A full project/project phase description including termini or project location
- Cost changes, including costs by agency if more than one is involved
- Fund type
- Lead agency and any other agencies involved

TIP Amendments are subject to the approval of the CUUATS Technical and Policy Committees. During these two meetings, the public will have the opportunity to comment on the proposed amendment(s). Once approved, the amendments will be forwarded to IDOT in accordance with the MPO's established procedures. As with Administrative Modifications, any TIP Amendment will be posted online under a separate heading for amendments.

Emergency Actions

In accordance with federal rules and regulations, in the event that the State of Illinois or the federal government declares a state of emergency, CUUATS may process any TIP Amendment or Administrative Modification that is related to mitigation of the emergency as an Administrative Modification. If applicable, the TIP changes would be processed in accordance with the TIP Amendment procedures during the next CUUATS Technical and Policy Committee meetings.

Dispute Resolution

If a question arises on the interpretation of the definition of an Administrative Modification or a TIP Amendment, the MPO, IDOT, FHWA, and FTA (the parties) will consult with each other to resolve the question. If after consultation, the parties disagree on the definition of what constitutes an Administrative Modification or a TIP Amendment, the final decision rests with FHWA for roadway projects and with FTA for transit projects.

TIP Revision Procedures

This document is an agreement between CUUATS member agencies documenting how these planning partners will address TIP revisions. The procedures conform to State and Federal policies and regulations governing the development and modification of the TIP.

FEDERAL OBLIGATED PROJECTS

Federal regulation requires that the TIP provide reference to projects from the previous fiscal year that have federal funding obligated to them.

As per section 3005(j)(7)(B) of SAFETEA-LU, the following information summarizes those projects from April 1, 2011 through March 31, 2012 that have obligated federal funding:

State Project ID: C-95-312-09

Description: Construct multi-use path & pedestrian structure adjacent to IL 130 from Windsor Road north for 0.63 miles in Urbana

Total project cost: \$621,392

Federal Cost Share: \$497,114

Local Cost Share:

- City of Urbana: \$124,278

State Project ID: D-95-324-11

Description: Kickapoo Rail Trail project from Smith Road in Urbana for 6.4 miles east to St. Joseph, and from Oakwood 3.2 miles east to Vermilion County Fairground entrance

Total Project Cost: \$355,502

Federal Cost Share: \$284,401

Local Cost Share:

- Champaign County Forest Preserve District: \$71,101

State Project ID: C-95-051-10

Description: Milling and resurfacing 0.924 miles of Market Street from 0.5 miles north of I-74 to Ford Harris Road, approximately 0.5 miles north of Champaign

Total Project Cost: \$500,000

Federal Cost Share: \$400,000

State Cost Share: \$100,000

State Project ID: C-95-056-11

Description: 6.25 mi of safety improvements (high tension cable median barrier & earthwork) on I-74 from High Cross Road in Urbana to CH 12 west of St. Joseph

Total Project Cost: \$2,500,000

Federal Cost Share: \$2,249,100

State Cost Share: \$250,900

State Project ID: P-95-328-11

Description: Preliminary Engineering I & II to update location of alignment of Lincoln Avenue from I-74 to Olympian Drive in Urbana

Total Project Cost: \$113,064

Federal Cost Share: \$56,532

Local Cost Share:

- City of Urbana/Champaign County: \$28,266

REPORT FORMAT

Local projects may be identified by the CUUATS numbering system. This system lists the primary funding source, the anticipated year of construction, and a second number referencing the project within this report (XX-YR-##). Locally funded projects begin with the following initials:

City of Champaign	-	CH
City of Urbana	-	UR
Village of Savoy	-	SA
University of Illinois	-	UI
Champaign County	-	CC

Table 1 describes all highway projects included in the State Highway Improvement Program for the 2013 Fiscal Year. A state number identifies each project. It is expected that these projects will be bid during the FY 13 fiscal year; however, implementation of any project is dependent upon the availability of funds. Tables 2, 3, and 4 outline proposed State Highway Improvement Program projects for FY 14-16.

Tables 5 through 24 describe locally funded road projects that may or may not receive federal or state funding. These projects are included in the Capital Improvement Programs for each member jurisdiction.

Table 25 reflects the Champaign Urbana Mass Transit District's transportation improvement program for FY 13-16.

Table 26 reflect the Champaign County Forest Preserve District's transportation improvement program for FY 13-16.

Tables 27-30 list the non-infrastructure projects in the urbanized area for FY13-16.

Table 31 lists illustrative projects, which are examples of projects that local agencies would like to see implemented, but do not yet have funding sources.

Table 32 details past, present and proposed STP-U projects.

Tables 33 through 36 show a summary of the cost shares for multi-agency projects in the urbanized area.

Table 1: FY 13 State HIP Projects

State ID No.	PROJECT LOCATION	TERMINI		TOTAL PROJECT COST (in 1,000's)	Funding sources (in 1000's)			TYPE OF FUNDS	Source of Local Match	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END		Federal	State	Local			
A115	I-57	S of Olympian Dr	2 mi S of Thomasboro	\$600.00		\$600.00		State Only		Patching - Amount includes patching on I-74 in Vermilion County
H635	I-57	Windsor Rd SW of Champaign		\$2,735.00	\$2,462.00	\$273.00		Int. Maintenance / State Match		Bridge Replacement / Bridge Widening - Structure Number 010-0176
I002	IL 130 / High Cross Road	US 150 / University Ave	Windsor Rd S of Urbana	\$150.00		\$150.00		State Reimburse		Preliminary Engineering - City of Urbana lead agency
FY2013DM	I-57	S of Necedale/ Sadorus Rd	N of Leverett Rd							
	I-74	Prairieview Rd	Duncan Rd	\$500.00		\$500.00		State Only		Patching - Amount includes patching on I-74 in Vermilion County
	I-74	W of St. Joseph	Vermillion Co. Line							
A115-1	I-57 (Northbound)	S of Olympian Dr	2 mi S of Thomasboro	\$8,440.00	\$7,596.00	\$844.00		NHPP-State/ State Match		Rubblization/Overlay
A105	I-74	Lindsey Rd	W of Prospect Ave	\$2,290.00	\$2,061.00	\$229.00		HSP Safety-State/Restrict State Match		Median Cable
		E of US 45	High Cross Rd							
FY13RR-1	US 150/US 45	At RR crossing 543 243 C, Lincoln Ave in Urbana		\$400.00	\$400.00			Railroad Safety		Upgrade of signals and gates
FY13RR-2	US 150 (Prospect Ave)	At RR crossing 543 261 A, N of Bradley Ave		\$120.00	\$120.00			Railroad Safety		Signal light replacement - dollar amount includes 12 additional crossings throughout Dist. 5
	FAP 811 (Mattis Ave)	At RR crossing 543 263 N, N of Hedge Rd								
2013HSP	Various Interchanges	I-57 / I-72 / I-74		\$150.00	\$135.00	\$15.00		HSP Safety-State/State Match		Pavement marking and signing (new); part of District-wide project
FY13 Total (in 1000's)				\$15,385.00	\$12,774.00	\$2,611.00	\$0			

Table 2: FY 14 State HIP Projects

State ID No.	PROJECT LOCATION	TERMINI		TOTAL PROJECT COST (in 1,000's)	Funding sources (in 1000's)			TYPE OF FUNDS	Source of Local Match	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END		Federal	State	Local			
D010	US 150	IL 130 (S) in Urbana	Elm St in St Joseph	\$5,929.00	\$4,231.00	\$1,698.00		STP-RURAL- STATE / STP- URB 5-200K-S / STATE MATCH / STATE ONLY		Resurfacing (3R) / New Shoulders / Culvert Replacement / Utility Adjustment
D010	US 150	IL 130 (S) in Urbana	Elm St in St Joseph	\$656.00		\$656.00		State Only		Utility Adjustment - Total amount for D010 = \$6,585,000
I002	IL 130 / High Cross Road	US 150 / University Ave	Windsor Rd S of Urbana	\$8,275.00		\$8,275.00		State Reimburse		Widening, resurfacing, and curb & gutter installation - City of Urbana lead agency
FY14 Total (in 1000's)					\$4,231.00	\$10,629.00	\$0.00			

Table 3: FY 15 State HIP Projects

Table 3: FY 15 State HIP Projects										
State ID No.	PROJECT LOCATION	TERMINI		TOTAL PROJECT COST (in 1,000's)	Funding sources (in 1000's)			TYPE OF FUNDS	Source of Local Match	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END		Federal	State	Local			
The State of Illinois submitted no projects for FY15										
FY15 Total (in 1000's)				\$0	\$0	\$0	\$0			

Table 4: FY 16 State HIP Projects

State ID No.	PROJECT LOCATION	TERMINI		TOTAL PROJECT COST (in 1,000's)	Funding sources (in 1000's)			TYPE OF FUNDS	Source of Local Match	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END		Federal	State	Local			
A092	I-74	0.5 mi W of IL 47 in Mahomet	0.5 mi W of I-57	\$8,580.00	\$7,722.00	\$858.00		NHPP- State/ State Match		Resurfacing (INT-3RD) / Safety Improvements
FY16 Total (in 1000's)					\$7,722.00	\$858.00	\$0			

Table 5: City of Champaign Local Projects FY 13												
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		RUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
CH-13-01	Asphalt Overlay 2012	Various	Various	MFT	CH		\$1,183.20				\$1,183.20	Rehabilitate Asphalt Streets
CH-13-02	Asphalt Overlay 2013	Various	Various	MFT	CH		\$45.70				\$45.70	Rehabilitate Asphalt Streets
CH-13-03	Fourth Street Extension	St. Mary's Rd	Windsor Rd	CIF, MFT	CH	UI, FED, State	\$180.71				\$180.71	Construction of New Roadway
CH-13-04	Green Street Improvements	First St	Fourth St	CIF	CH		\$406.09				\$406.09	Street Reconstruction
CH-13-05	Market Street Improvements	Kenyon Rd	Ford Harris Rd	MFT	CH		\$4,720.95				\$4,720.95	Rehabilitate Existing Roadway
CH-13-06 CC-13-02	Olympian Drive Extension	Wterminus	US 150 / Bloomington Rd	CIF	CH	CC, State, FED	\$0.00		\$1,500.00	\$750.00	\$2,250.00	Project C - Design & Construction
CH-13-07	PCC Patching 2012	Various	Various	MFT	CH		\$662.97				\$662.97	Rehabilitate Concrete Streets
CH-13-08	PCC Patching 2013	Various	Various	MFT	CH		\$178.97				\$178.97	Rehabilitate Concrete Streets
CH-13-09	Staley Road Improvements	IL 10 / Springfield Ave	US 150 / Bloomington Rd	MFT	CH		\$79.54				\$79.54	Rehabilitate Existing Roadway
CH-13-10	Stratton Neil Street SRTS Project	Kenyon Rd	North St	SRTS	CH	FED	\$0.00			\$185.80	\$185.80	Pedestrian crossing improvements, sidewalk construction
CH-13-11	Windsor Road Complete Street Project	Eagle Ridge Rd	Briar Hill Dr	MFT	CH	FED, State	\$1,000.00				\$1,000.00	Construction of complete street features, bike lanes and sidewalks, and street lighting, vertical retaining walls, and pedestrian railings.
FY13 TOTAL (in 1,000's)							\$8,458.13	\$0	\$1,500.00	\$935.80	\$10,893.93	

"Your Agency Cost" is the cost attributed to the local agency only;

"Total Project Cost" is the sum of all agencies' contributions.

"Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Table 6: City of Champaign Local Projects FY 14

PROJECT NUMBER	PROJECT DESCRIPTION	TERMIN		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
CH-14-01	Asphalt Overlay 2013	Various	Various	MFT	CH		\$1,083.70				\$1,083.70	Rehabilitate Asphalt Streets
CH-14-02	Asphalt Overlay 2014	Various	Various	MFT	CH		\$45.70				\$45.70	Rehabilitate Asphalt Streets
CH-14-03	Fourth Street Extension	St. Mary's Rd	Windsor Rd	CF, MFT	CH	UJ, FED, State	\$100.00				\$100.00	Construction of New Roadway
CH-14-04	Green Street Improvements	First St	Fourth St	CF	CH		\$406.09				\$406.09	Street Reconstruction
CH-14-05	Market Street Improvements	Kenyon Rd	Ford Harris Rd	MFT	CH		\$75.00				\$75.00	Rehabilitate Existing Roadway
CH-14-06	Olympian Drive Extension	Apollo Dr	Lincoln Ave	CRF	UR	UR, CC, State, FED	\$0.00		\$12,500.00	\$2,500.00	\$15,000.00	Project A - Design & Construction
UR-14-08 CC-14-02												
CH-14-07	PCC Patching 2013	Various	Various	MFT	CH		\$665.38				\$665.38	Rehabilitate Concrete Streets
CH-14-08	PCC Patching 2014 - 2022	Various	Various	MFT	CH		\$178.97				\$178.97	Rehabilitate Concrete Streets
CH-14-09	Windsor Road Complete Street Project	Eagle Ridge Rd	Briar Hill Dr	MFT, ITEP	CH	FED, State	\$1,083.00			\$1,740.80	\$2,823.80	Construction of complete street features, bike lanes, and sidewalk, and street lighting, vertical retaining walls, and
FY14 TOTAL (in 1,000's)							\$3,637.84	\$0	\$12,500.00	\$4,240.80	\$20,378.64	

Table 7: City of Champaign Local Projects FY 15

PROJECT NUMBER	PROJECT DESCRIPTION	TERMIN		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
CH-15-01	Asphalt Overlay 2014	Various	Various	MFT	CH		\$1,083.70				\$1,083.70	Rehabilitate Asphalt Streets
CH-15-02	Asphalt Overlay 2015	Various	Various	MFT	CH		\$45.70				\$45.70	Rehabilitate Asphalt Streets
CH-15-03	Green Street Improvements	First St	Fourth St	CF	CH		\$406.09				\$406.09	Street Reconstruction
CH-15-04	PCC Patching 2014 - 2022	Various	Various	MFT	CH		\$844.35				\$844.35	Rehabilitate Concrete Streets
CH-15-05	Windsor Road Complete Street Project	Eagle Ridge Rd	Briar Hill Dr	MFT	CH	FED, State	\$50.00				\$50.00	Construction of complete street features, bike lanes, and sidewalk, and street lighting, vertical retaining walls, and pedestrian railings
FY15 TOTAL (in 1,000's)							\$2,429.84	\$0	\$0	\$0	\$2,429.84	

"Your Agency Cost" is the cost attributed to the local agency only;
 "Total Project Cost" is the sum of all agencies' contributions.
 "Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Table 8: City of Champaign Local Projects FY 16												
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
CH-16-01	Asphalt Overlay 2015	Various	Various	MFT	CH		\$1,083.70				\$1,083.70	Rehabilitate Asphalt Streets
CH-16-02	Asphalt Overlay 2016	Various	Various	MFT	CH		\$45.70				\$45.70	Rehabilitate Asphalt Streets
CH-16-03	Green Street Improvements	First St	Fourth St	CIF	CH		\$6,002.85				\$6,002.85	Street Reconstruction
CH-16-04	PCC Patching 2014 - 2022	Various	Various	MFT	CH		\$844.35				\$844.35	Rehabilitate Concrete Streets
FY16 TOTAL (in 1,000's)							\$7,976.60	\$0	\$0	\$0	\$7,976.60	

"Your Agency Cost" is the cost attributed to the local agency only;
 "Total Project Cost" is the sum of all agencies' contributions.
 "Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Table 9: City of Urbana Local Projects FY 13

PROJECT NUMBER	PROJECT DESCRIPTION	TERMIN		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
UR-13-01	Airport Road reconstruction	W of Capitva St	Somerset Dr	CRF, TIF	UR		\$750.00				\$750.00	Reconstruct roadway including grading and recycling pavement
UR-13-02	Asphalt resurfacing	Various Locations		MFT	UR		\$1,500.00				\$1,500.00	Mill and resurface various asphalt streets
UR-13-03	Bicycle Master Plan bike lanes, routes, signage, sidepaths	Various Locations		CRF	UR		\$55.00				\$55.00	Installation of Bicycle Master Plan bike lanes and routes
UR-13-04	Florida Avenue & Philo Road Traffic Signal	Florida Ave & Philo Rd Intersection		MFT	UR		\$200.00				\$200.00	Traffic Signal Modernization
UR-13-05	Goodw in Avenue & Green Street Intersection Improvements	Goodw in Ave & Green St Intersection		MFT, TCSP	UR	FED	\$148.85			\$595.41	\$744.27	New traffic signals, new intersection street lighting, street resurfacing/reconstruction
UR-13-06	IL 130 / High Cross Road Reconstruction	US 150 / University Ave	Windsor Rd	MFT	UR	State	\$0.00		\$150.00		\$150.00	Preliminary Engineering
UR-13-07 CC-13-01	Lincoln Avenue Reconstruction	Saline Ct	Olympian Dr	MFT	UR	OC	\$30.00	\$30.00			\$60.00	Engineering Services for Final Design
UR-13-08	Main Street & Race Street Traffic Signal Improvements	Main St & Race St Intersection		HSIP, MFT	UR	FED	\$32.85			\$230.85	\$263.70	Traffic signal improvements
UR-13-09	Main Street Bike Lanes & Pedestrian Improvements	Vine St	University Ave	ITEP	UR	FED	\$157.46			\$625.93	\$783.39	Transportation Enhancement Program grant for engineering services, bike lane installation & pedestrian improvements
UR-13-10	Main Street Improvement	Cedar St	Vine St	TIF	UR		\$810.00				\$810.00	Engineering Services, street resurfacing, bike lane installation, sidewalk ramps, & traffic signal upgrade
UR-13-11	Main Street Improvement	Grove St	Dewey St	MFT	UR		\$1,100.00				\$1,100.00	Street resurfacing, reconstruction, sidewalk ramps and bike lane installation
UR-13-12	Mathew's Avenue & Church Street improvements	Church St	N of Eads St	TIF, CDBG, CRF	UR		\$1,100.00				\$1,100.00	Street reconstruction
UR-13-13	Pavement maintenance	Various Locations		CRF	UR		\$620.00				\$620.00	Streets, sidewalk alks, alley maintenance & sealing
UR-13-14	Race Street reconstruction	Michigan Ave	Washington St	MFT	UR		\$600.00				\$600.00	Street reconstruction
UR-13-15	Urbana Avenue reconstruction	Green St	Illinois St	TIF	UR		\$400.00				\$400.00	Street reconstruction
UR-13-16	Urbana City-Wide Bicycle Network SRTS Project	Various Locations		SRTS	UR	FED	\$0.00			\$199.00	\$199.00	Installation of bike lanes, bike/parking lanes and bike routes
UR-13-17	Windsor Road Reconstruction	W of Race St	Philo Rd	MFT	UR		\$900.00				\$900.00	Partial pavement reconstruction
FY 13 TOTAL (in 1000's)												
							\$8,404.16	\$30.00	\$150.00	\$1,651.19	\$10,235.36	

"Your Agency Cost" is the cost attributed to the local agency only;

"Total Project Cost" is the sum of all agencies' contributions.

"Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Table 10: City of Urbana Local Projects FY 14

PROJECT NUMBER	PROJECT DESCRIPTION	TERMIN		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
UR-14-01	Asphalt resurfacing	Various Locations		MFT	UR		\$2,320.00				\$2,320.00	Mill and resurface various asphalt streets
UR-14-02	Brick street pavement & curb and gutter patching	Various Locations		MFT	UR		\$930.00				\$930.00	Patch brick pavement and replace curb & gutter
UR-14-03	Bicycle Master Plan bike lanes, routes, signage, sidepaths	Various Locations		GRF	UR		\$75.00				\$75.00	Installation of Bicycle Master Plan bike lanes and routes
UR-14-04	Bussey Avenue reconstruction	Pennsylvania Ave	Illinois St	MFT	UR		\$400.00				\$400.00	Street reconstruction
UR-14-05	Cunningham Avenue sidewalk & sidewalk	Country Club Rd	North City Limits	TIF	UR		\$1,150.00				\$1,150.00	Sidewalk and sidewalk installation
UR-14-06	IL 130 / High Cross Road Reconstruction	US 150 / University Ave	Windsor Rd	MFT	UR	State	\$0.00		\$8,275.00		\$8,275.00	Widening, resurfacing, and curb & gutter installation
UR-14-07 CC-14-01	Lincoln Avenue Reconstruction	Saline Ct	Olympian Dr	MFT	UR	OC	\$210.00	\$210.00			\$420.00	Engineering Services for Final Design and land acquisition
UR-14-08 CH-14-06 CC-14-02	Olympian Drive Extension	Apollo Dr	Lincoln Ave	GRF	UR	CH, CC, State, FED	\$0.00		\$12,500.00	\$2,500.00	\$15,000.00	Project A - Design & Construction
UR-14-09	Pavement maintenance	Various Locations		GRF	UR		\$230.00				\$230.00	Streets, sidewalks, alley maintenance & sealing
UR-14-10	Railroad Sidepath	Broadway Ave	McCullough St	TIF	UR		\$330.00				\$330.00	Sidewalk construction
UR-14-11	Urbana Avenue reconstruction	Green St	Elm St	TIF	UR		\$400.00				\$400.00	Street reconstruction
UR-14-12	Windsor Road reconstruction	W of Race St	Philo Rd	MFT	UR		\$900.00				\$900.00	Partial pavement reconstruction
FY 14 TOTAL (in 1000's)												
							\$6,945.00	\$210.00	\$20,775.00	\$2,500.00	\$30,430.00	

"Your Agency Cost" is the cost attributed to the local agency only;

"Total Project Cost" is the sum of all agencies' contributions.

"Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Table 11: City of Urbana Local Projects FY 15

Table 11: City of Urbana Local Projects FY 15												
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
UR-15-01	Airport Road reconstruction	Willow Rd	Cunningham Ave	TIF	UR		\$1,900.00				\$1,900.00	Reconstruct roadway
UR-15-02	Asphalt resurfacing	Various Locations		MFT	UR		\$1,440.00				\$1,440.00	Mill and resurface various asphalt streets
UR-15-03	Bicycle Master Plan bike lanes, routes, signage, sidepaths	Various Locations		CRF	UR		\$25.00				\$25.00	Installation of Bicycle Master Plan bike lanes and routes
UR-15-04	Lincoln Avenue Widening	Bradley Ave	Killarney St	MFT	UR		\$910.00				\$910.00	Widening to 5-lane section and resurfacing with sidepath
UR-15-05	Pavement maintenance	Various Locations		CRF	UR		\$870.00				\$870.00	Streets, sidewalks, alley maintenance & sealing
FY 15 TOTAL (In 1000's)							\$5,145.00	\$0	\$0	\$0	\$5,145.00	

Table 12: City of Urbana Local Projects FY 16

Table 12: City of Urbana Local Projects FY 16												
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
UR-16-01	Asphalt resurfacing	Various Locations		MFT	UR		\$1,660.00				\$1,660.00	Mill and resurface various asphalt streets
UR-16-02	Bicycle Master Plan bike lanes, routes, signage, sidepaths	Various Locations		CRF	UR		\$25.00				\$25.00	Installation of Bicycle Master Plan bike lanes and routes
UR-16-03	Division Avenue reconstruction	Kerr Ave	S of Kerr Ave	ODBG	UR		\$120.00				\$120.00	Street Reconstruction
UR-16-04 CC-16-01	Lincoln Avenue Reconstruction	Saline Ct	Olympian Dr	MFT	UR	CC, FED	\$830.00	\$830.00		\$1,400.00	\$3,060.00	Construction and construction engineering services
UR-16-05	Pavement maintenance	Various Locations		CRF	UR		\$270.00				\$270.00	Streets, sidewalks, alley maintenance & sealing
FY 16 TOTAL (In 1000's)							\$2,905.00	\$830.00	\$0	\$1,400.00	\$5,135.00	

"Your Agency Cost" is the cost attributed to the local agency only;

"Total Project Cost" is the sum of all agencies' contributions.

"Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Village of Savoy

Table 13: Village of Savoy Local Projects FY 13

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
SA-13-01	East Church Street Sidewalk Reconstruction	Various		SAG	SA		\$70.00				\$70.00	Sidewalk Construction
SA-13-02	Concrete Street Patching	Various		SAG	SA		\$120.00				\$120.00	Street patching at various locations in Village
SA-13-03	Graham Drive, Green Street, Main Street & Wesley Avenue Resurfacing	Various		MFT	SA		\$160.00				\$160.00	Roadway resurfacing
SA-13-04	Hartwell Drive & Hartwell Court Resurfacing	Various		MFT	SA		\$140.00				\$140.00	Roadway resurfacing
SA-13-05	Oil and Chip Maintenance	Various		SAG	SA		\$65.00				\$65.00	Roadway maintenance
SA-13-06	Prairie Fields Multi-Use Path Construction	Future Carrie Busey School	West Limit of Prairie Fields Subdivision	SAG	SA		\$240.00				\$240.00	Multi-Use Path Construction
FY13 TOTAL (in 1,000's)												
							\$795.00	\$0	\$0	\$0	\$795.00	

Table 14: Village of Savoy Local Projects FY 14

Table 14: Village of Savoy Local Projects FY 14												
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
Savoy submitted no projects for FY14												
FY14 TOTAL (in 1,000's)						\$0	\$0	\$0	\$0	\$0	\$0	

Table 15: Village of Savoy Local Projects FY 15

Table 15: Village of Savoy Local Projects FY 15												
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
Savoy submitted no projects for FY15												
FY15 TOTAL (In 1,000's)							\$0	\$0	\$0	\$0	\$0	

Table 16: Village of Savoy Local Projects FY 16

Table 16: Village of Savoy Local Projects FY 16												
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
Savoy submitted no projects for FY16												
FY16 TOTAL (in 1,000's)							\$0	\$0	\$0	\$0	\$0	

"Your Agency Cost" is the cost attributed to the local agency only;

"Total Project Cost" is the sum of all agencies' contributions.

"Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Table 17: University of Illinois Local Projects FY 13

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
UK-13-01	Dorner Drive resurfacing	Peabody Dr	N of Peabody Dr	UI	UI		\$92.07				\$92.07	Street resurfacing of east lane and parking lane of Dorner Drive
UK-13-02	First Street resurfacing	Kirby Ave	Peabody Dr	UI	UI		\$395.12				\$395.12	Street resurfacing
UK-13-03	Fourth Street Resurfacing & Reconstruction	Armory Ave	Kirby Ave	CDB, UI	UI		\$575.00		\$1,665.00		\$2,240.00	Intersection improvements, curb bumpouts, sidewalk ramp improvements and bike lane installation
UK-13-04	Grainger Crosswalk on Springfield Avenue	University District		TDM	UI		\$100.00				\$100.00	Reconstruction of pavement at Grainger crosswalk on Springfield Avenue, installation of ADA compliant ramps, and replacement of in-street lights with push-button activated Rectangular Rapid Flashing Beacon (RRFB) technology above the curb
UK-13-05	Gregory Drive patching	Fourth St	Sixth St	UI	UI		\$241.19				\$241.19	Street patching, bike lane restriping
UK-13-06	Gregory Drive reconstruction	Oak St	First St	UI, PKG	UI		\$623.67				\$623.67	Street reconstruction, sidewalk installation on north side, on-street parking reconstruction
UK-13-07	Sixth Street Improvements	Armory Ave	Gregory Dr	CDB	UI				\$970.00		\$970.00	Intersection improvements, curb bumpouts, sidewalk ramp improvements and bike lane installation
UK-13-08	Stadium Drive Reconstruction	W of Oak St	Neil St	CDB	UI				\$180.00		\$180.00	Street reconstruction
FY13 TOTAL (in 1,000's)							\$2,027.05	\$0	\$2,815.00	\$0	\$4,842.05	

Table 18: University of Illinois Local Projects FY 14

Table 18: University of Illinois Local Projects FY 14												
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
The University of Illinois submitted no projects for FY14												
FY14 TOTAL (in 1,000's)							\$0	\$0	\$0	\$0	\$0	

"Your Agency Cost" is the cost attributed to the local agency only;
 "Total Project Cost" is the sum of all agencies' contributions.
 "Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Table 19: University of Illinois Local Projects FY 15												
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
The University of Illinois submitted no projects for FY15												
FY15 TOTAL (in 1,000's)						\$0	\$0	\$0	\$0	\$0	\$0	

Table 20: University of Illinois Local Projects FY 16												
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
The University of Illinois submitted no projects for FY16												
FY16 TOTAL (in 1,000's)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	

"Your Agency Cost" is the cost attributed to the local agency only;
 "Total Project Cost" is the sum of all agencies' contributions.
 "Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

Champaign County

Table 21: Champaign County Local Projects FY 13

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
CC-13-01 UR-13-07	Lincoln Avenue Reconstruction	Saline Ct	Olympian Dr	MFT	UR	CC	\$30.00	\$30.00			\$60.00	Engineering Services for Final Design
CC-13-02 CH-13-06	Olympian Drive Extension	W Terminus	US 150 / Bloomington Rd	CIF	CH	CC, State, FED	\$0.00		\$1,500.00	\$750.00	\$2,250.00	Project C - Design & Construction
CC-13-03	Champaign County/Tolono Twp. Bridge	Old Church Rd at Two Mile Slough		TBP	CC	TT	\$211.00	\$41.00				Replacement of Structure 010-3002
FY13 TOTAL (in 1,000's)											\$2,310.00	

Table 22: Champaign County Local Projects FY 14

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
CC-14-01 UR-14-07	Lincoln Avenue Reconstruction	Saline Ct	Olympian Dr	MFT	UR	CC	\$210.00	\$210.00			\$420.00	Engineering Services for Final Design and land acquisition
CC-14-02 UR-14-08 CH-14-06	Olympian Drive Extension	Apollo Dr	Lincoln Ave	CIF	UR	CH, CC, State, FED	\$0.00		\$12,500.00	\$2,500.00	\$15,000.00	Project A - Design & Construction
FY14 TOTAL (in 1,000's)											\$15,420.00	

Table 23: Champaign County Local Projects FY 15

Table 23: Champaign County Local Projects FY 15												
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
Champaign County submitted no projects for FY15												
FY15 TOTAL (in 1,000's)							\$0	\$0	\$0	\$0	\$0	\$0

Table 24: Champaign County Local Projects FY 16

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
CC-16-01 UR-16-04	Lincoln Avenue Reconstruction	Saline Ct	Olympian Dr	MFT	UR	CC, FED	\$830.00	\$830.00		\$1,400.00	\$3,060.00	Construction and construction engineering services
FY16 TOTAL (in 1,000's)											\$3,060.00	

"Your Agency Cost" is the cost attributed to the local agency only;

"Total Project Cost" is the sum of all agencies' contributions.

"Fund Type" refers only to the fund type the local agency uses to fund their contribution to a project.

The County's commitments to the projects listed will be influenced by County Board Resolution 5717 approved on 12-19-06, which recommends that the County's contribution to urbanized area projects be limited to 35% of the County's annual Motor Fuel Tax revenues.

Table 25: Champaign-Urbana Mass Transit District Local Projects FY 2013-2016

NOTE: Capital items are listed in priority order, figures listed are in 1,000's									
Fiscal Year	Project Description	Federal Fund Type	Unit Cost	Total Project Cost	Federal Cost Share	Federal ARRA Funding	Federal TIGGER Funding	State Cost Share	Local Cost Share
FY 2013	(2) 40' low-floor Hybrid buses	5309	\$656.00	\$1,312.00	\$1,050.00			\$262.00	
	(10) 40' low-floor Hybrid buses	5309	\$656.00	\$6,560.00					\$6,560.00
	Solar Panel Array Purchase & Installation	DOAP	N/A	\$1,141.00				\$1,141	
FY 2013 Total									
FY 2014-2016	(14) 40' low-floor Hybrid buses	5309	\$675.00	\$9,450.00	\$7,560.00			\$1,890.00	
FY 2014	Maintenance Storage Expansion	DOAP	N/A	\$1,125.00				\$1,000.00	\$125.00
FY 2014	Maintenance Facility Rehab	5307	N/A	\$13,700.00	\$5,800.00			\$6,000.00	\$1,900.00
FY 2014	Land Purchase	DOAP	N/A	\$2,000.00				\$2,000.00	
FY 2014-2016	Residents Accessing Mobility Providing Sidewalks (RAMPS, CCRPC Mobility Management)	5317	N/A	\$257.00	\$206.60				\$51.40
FY 2014-2016 Total									
			\$675.00	\$26,532.00	\$13,566.60	\$0	\$0	\$10,890.00	\$2,076.40

Champaign County Forest Preserve District

Table 26: Champaign County Forest Preserve Projects FY 13-16

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
FPD-13-01	Kickapoo Rail-Trail Design Engineering (PEI) - Stage I	High Cross Rd in Urbana	Main St in St. Joseph	ITEP	OCHPD	Vermilion County Conservation District, Fed	\$32.87	\$38.23		\$284.40	\$355.50	Transportation Enhancement Program grant for design engineering of Stage I of Rails-to-Trails project in Champaign and Vermillion Counties. Flex match of \$71,000 in project.
FPD-13-03	Kickapoo Rail-Trail ROW Acquisition	Smith Rd in Urbana	Kickapoo State Park	RTP, TCSP, IDNR, IDOT	OCHPD	Vermilion County Conservation District, Fed, State			IDNR \$209.00 IDOT \$166.31	RTP \$614.00 TCSP \$223.00	\$1,212.31	Various funds for the conversion of an abandoned rail corridor to a Rail-Trail in Champaign and Vermillion Counties
FPD-14-01	Kickapoo Rail-Trail Construction - Stage I	High Cross Rd in Urbana	Main St in St. Joseph	ITEP	OCHPD	Fed	\$1,776.00			\$114.00	\$1,890.00	Transportation Enhancement Program grant for construction of Stage I of Rails-to-Trails project in Champaign County.
FPD-14-02	Kickapoo Rail-Trail Construction Engineering - Stage I	High Cross Rd in Urbana	Main St in St. Joseph	ITEP	OCHPD	Fed	\$42.00			\$167.00	\$209.00	Transportation Enhancement Program grant for construction engineering related to Stage I of Rails-to-Trails project in Champaign County
FY13-16 TOTAL (in 1,000's)												\$3,666.81
							\$1,850.87	\$38.23	\$375.31	\$1,402.40		

No Forest Preserve Projects were submitted for FY15 or FY16.

Non-Infrastructure Projects

Table 27: Non-Infrastructure Projects FY 13

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
RPC-13-01	Champaign County Greenways & Trails Plan Update	Various		TPS	CCRPC	State, FED			\$5.04	\$20.16	\$25.20	Update to the 2004 Champaign County Greenways & Trails Plan
RPC-13-02	Design Guidelines for Bus Passenger Facilities	Various		NF	CCRPC	FED	\$9.00			\$36.00	\$45.00	Development of guidelines for bus passenger facilities - a toolkit designed to expand mass transit facilities' accessibility to persons with disabilities in the Champaign-Urbana urbanized area
RPC-13-03	University of Illinois Traffic Circulation Study	Various		TPS	CCRPC	State, FED			\$148.00	\$37.00	\$185.00	Development of a traffic circulation plan for the University of Illinois campus area
SRTS-13-01	District SRTS Program	Various		SRTS	CU-MTD	FED				\$76.00	\$76.00	Teach and raise awareness of pedestrian and bicycle safety skills
SWN-13-01	Sw ann Consolidated Vehicle Procurement	N/A		RSC	SWN	FED, State			\$12.60	\$50.40	\$63.00	SWANN will use 5310 Rolling Stock Capital funds to purchase a 14-passenger medium duty paratransit vehicle with lift
FY13 TOTAL (in 1,000's)												
							\$9.00	\$0	\$165.64	\$219.56	\$394.20	

Table 28: Non-Infrastructure Projects FY 14

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
RPC-14-01	Champaign County Greenways & Trails Plan Update	Various		TPS	CCRPC	State, FED			\$0.56	\$2.24	\$2.80	Update to the 2004 Champaign County Greenways & Trails Plan
RPC-14-02	Design Guidelines for Bus Passenger Facilities	Various		NF	CCRPC	FED	\$1.00			\$4.00	\$5.00	Development of guidelines for bus passenger facilities - a toolkit designed to expand mass transit facilities' accessibility to persons with disabilities in the Champaign-Urbana urbanized area
FY14 TOTAL (in 1,000's)												
							\$1.00	\$0	\$0.56	\$6.24	\$7.80	

Table 29: Non-Infrastructure Projects FY 15

Table 29: Non-Infrastructure Projects FY 15												
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
No Non-Infrastructure Projects were submitted for FY15												
FY15 TOTAL (in 1,000's)							\$0	\$0	\$0	\$0	\$0	

Table 30: Non-Infrastructure Projects FY 16

Table 30: Non-Infrastructure Projects FY 16												
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		FUND TYPE	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END									
No Non-Infrastructure Projects were submitted for FY16												
FY16 TOTAL (in 1,000's)						\$0	\$0	\$0	\$0	\$0	\$0	

Table 31: Illustrative Projects								
Lead Agency	Project Location	Project Description	Cost Estimates (in 1,000's)					Notes
			Const.	R.O.W.	Eng/Design	Utility	TOTAL PROJECT COST	
City of Champaign	Walnut Street & Neil Street Intersection	Rain Garden, Pedestrian Improvement	1,337.00	TBD	309.00	TBD	TBD	
City of Champaign	Wright Street from Springfield Avenue to Armory Avenue. Includes Armory Avenue from Sixth Street to Wright Street.	Rehabilitation and widening to include bike lanes	TBD	TBD	TBD	TBD	3,729.00	
City of Champaign	White Street from First Street to Wright Street	Reconstruct, widen and rehabilitate to include parking and bike lanes	TBD	TBD	TBD	TBD	3,043.00	
City of Champaign	Windsor Road from Eagle Ridge Rd. to Briar Hill Dr - West Approach	Complete Street Improvement	860.00	10.00	215.00	\$30.00	1,115.00	
City of Champaign	Windsor Road from Eagle Ridge Rd. to Briar Hill Dr - East Approach	Complete Street Improvement	1,316.00	10.00	329.00	\$40.00	1,695.00	
City of Champaign	Dr. Howard study area bounded by Russell, McKinley, University and Church	Pedestrian Safety Improvements, Sidewalk, Sidewalk Ramps	TBD	TBD	TBD	TBD	TBD	Potential SRTS Grant application after study is complete
City of Urbana	I-74 Interchange	Construction, design engineering, right-of-way for interchange	TBD	TBD	TBD	TBD	TBD	Location undetermined
City of Urbana	Florida Avenue from Abercorn Street to High Cross Road	Street construction including bike path & intersection work including signals	TBD	TBD	TBD	TBD	1,800.00	Street installation
City of Urbana	Washington Street from Pfeffer Road to Scottswood Drive	Street reconstruction	TBD	TBD	TBD	TBD	1,800.00	Reconstruct as an urban cross section
City of Urbana	Windsor Road from Philo Road to west of Race Street	Street reconstruction	TBD	TBD	TBD	TBD	8,600.00	Reconstruct Alkali-Silica Reaction failed pavement
City of Urbana	Green Street from Wright Street to Lincoln Avenue	Street reconstruction	TBD	TBD	TBD	TBD	TBD	Very Small Starts Grant Project
City of Urbana	Broadway Avenue, Park Street to Country Club and Park Street, McCullough Street to Broadway Ave	Multi-use Pathway	TBD	TBD	TBD	TBD	600.00	Funding Undetermined
City of Urbana	Florida Avenue from Lincoln Avenue to Race Street	Multi-use Pathway	TBD	TBD	TBD	TBD	350.00	Funding Undetermined
Village of Savoy	Airport Road from First Street to Dunlap Avenue	Road widening and pavement	TBD	TBD	TBD	TBD	2,500.00	
Village of Savoy	West Church Street from Dunlap Avenue to Mattis Avenue	Road widening and pavement	TBD	TBD	TBD	TBD	3,000.00	
Village of Savoy	Mattis Avenue from Church Street to Corp. Limits	Road widening and pavement	TBD	TBD	TBD	TBD	2,500.00	
Village of Savoy	First Street from Church Street to Airport Road	Roadway improvement	TBD	TBD	TBD	TBD	3,000.00	
Village of Savoy	Curtis Road from Wesley Avenue to First Street	Construction, design engineering, railroad grade separation	TBD	TBD	TBD	TBD	TBD	
Village of Savoy	Colbert Park to Prospect Ave. through Prairie Fields Subdivision	Design and Construction of 10' Wide Multi-Use Path	1,500.00	TBD	TBD	TBD	TBD	
Village of Savoy/City of Champaign	Prospect Avenue from Curtis Road to Windsor Road	Roadway reconstruction	TBD	TBD	TBD	TBD	4,000.00	
University of Illinois	St. Mary's Road from Lincoln Avenue to Fourth Street	Reconstruct, widen and rehabilitate to include bike lanes and sidewalks	TBD	TBD	TBD	TBD	6,500.00	
CUMTD	Various	Transit shelter upgrades, ITS upgrades, and corridor improvements	TBD	TBD	TBD	TBD	25,000.00	Very Small Starts

As of June 2012, projects do not have a particular prioritization

Illustrative Projects are projects which could be included in local TIP tables, but are not because they currently have no identified funding source.

Table 32: STPU (Local) Allocation by Balance and Fiscal Year

Project Location	FY	OBLIGATED (STPU \$) IN 1,000'S	FY 07 826.8	FY 08 989.7	FY 09 1076.5	FY 10 1103.3	FY 11 1001.0	FY 12 1451.9	FY 13 1081.5	FY 14 1081.5
<i>Prior Usage by Fiscal Year</i>										
Windsor Road, Champaign/Champaign County	FY 94	765.70	FY 08 STPU ALLOTMENT =			\$989,731				
Olympian Drive, Champaign/Urbana/Champaign County	FY 95	23150	FY 09 STPU ALLOTMENT =			\$1076,517				
Windsor Road, Champaign/Champaign County	FY 96	886.20	FY 10 STPU ALLOTMENT =			\$1103,332				
Windsor Road, Champaign/Champaign County	FY 97	647.00	FY 11 STPU ALLOTMENT =			\$1001072				
Windsor Road, Champaign/Champaign County	FY 98	259.90	FY 12 STPU ALLOTMENT =			\$1451909				
Windsor Road, Champaign/Champaign County	FY 99	103.30	FY 13 STPU ALLOTMENT =			\$1081526 *				
Lincoln Avenue, University of Illinois	FY 00	58140	FY 14 STPU ALLOTMENT =			\$1081526 *				
Lincoln Avenue, Urbana	FY 00	190.50	FY 15 STPU ALLOTMENT =			\$1081526 *				
Curtis Road, Duncan Road to First Street	FY 02	160.00	FY 16 STPU ALLOTMENT =			\$1081526 *				
Windsor Road, Philo Road to IL Route 130 Location Study	FY 03	105.00								
Olympian Drive, Mattis Avenue to Apollo Drive	FY 03	2,913.00								
Curtis Road, Duncan Road to Wynstone Drive	FY 06	2,500.00	STPU \$ REFLECT FEDERAL SHARE IN THOUSANDS change *FY 14 - FY 16 subject to change							
Philo Road, Colorado Avenue to Mumford Drive	FY 06	600.00								
Windsor Road, Boulder Drive to IL Route 130	FY 09	3,500.00								
Lincoln Avenue Phase I Engineering, I-74 to Olympian Drive	FY 12	60.00								
CUUATS Member STPU Total		13,503.50								
Active and Proposed Projects	FY	Programmed \$	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
Champaign Olympian Drive, west terminus to US 150	FY 13	750.00	750.00							
Urbana (99-00259-01-PV) Olympian Drive, Apollo Drive to Lincoln Avenue	FY 14	2,500.00		2,500.00						
Urbana Lincoln Avenue, Saline Court to Olympian Drive	FY 16	1400.00				1400.00				
FY Balance STPU (Local) Funds			\$2,459.00	\$1,040.53	\$2,122.05	\$1,803.58	\$2,885.10	\$3,966.63	\$5,048.16	\$6,129.68

Multi-Agency Projects

Table 33: Multi-Agency Projects FY 13

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		Lead Agency	COST SHARE (IN 1,000's)							TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END		Champaign	Urbana	Savoy	County	UUC	Other local agency	State	Federal	
CH-13-03	Fourth Street Extension	St. Mary's Rd	Windsor Rd	CH	\$180.71								Construction of New Roadway
CH-13-06	Olympian Drive Extension	W terminus	US 150	CH	\$0.00						\$1,500.00	\$750.00	Project C - Design & Construction
CH-13-10	Stratton Neil Street SRTS Project	Kenyon Rd	North St	CH								\$185.80	
UR-13-05	Goodwin Avenue & Green Street Intersection Improvements	Goodwin Ave & Green St Intersection		UR		\$148.85						\$595.41	New traffic signals, new intersection street lighting, street resurfacing/reconstruction
UR-13-06	IL 130 / High Cross Road Reconstruction	US 150 / University Ave	Windsor Rd	UR		\$0.00					\$150.00		Preliminary Engineering
UR-13-07	Lincoln Avenue Reconstruction	Saline Ct	Olympian Dr	UR		\$30.00		\$30.00					Engineering Services for Final Design
UR-13-08	Main Street & Race Street Traffic Signal Improvements	Main St & Race St Intersection		UR		\$32.85						\$230.85	Traffic signal improvements
UR-13-09	Main Street Bike Lanes & Pedestrian Improvements	Grove St	Dewey St	UR		\$156.48						\$625.93	Transportation Enhancement Program grant for engineering services, bike lane installation & pedestrian improvements
RPC-13-01	Champaign County Greenways & Trails Plan Update	Various	Various	CCRPC							\$5.04	\$20.16	Update to the 2004 Champaign County Greenways & Trails Plan
RPC-13-02	Design Guidelines for Bus Passenger Facilities	Various	Various	CCRPC						\$9.00		\$36.00	Development of guidelines for bus passenger facilities - a toolkit designed to expand mass transit facilities' accessibility to persons with disabilities in the Champaign-Urbana urbanized area
RPC-13-03	University of Illinois Traffic Circulation Study	Various	Various	CCRPC							\$148.00	\$37.00	Development of a traffic circulation plan for the University of Illinois campus area
FPD-13-01	Kickapoo Rail-Trail Design Engineering (PEI) - Stage I	High Cross Rd in Urbana	Main St. in St. Joseph	CCFPD						\$71.10		\$284.40	Transportation Enhancement Program grant for design engineering of stage I of Rails-to-Trails project in Champaign County. Hex match of \$71K in project.
FPD-13-02	Kickapoo Rail-Trail Construction - Stage I	High Cross Rd in Urbana	Main St. in St. Joseph	CCFPD						\$452.00		\$1,809.00	Transportation Enhancement Program grant for construction of stage I of Rails-to-Trails project in Champaign County.
CC-13-03	Champaign County/Tolono Twp. Bridge	Old Church Rd at Tw o Mile Slough		CC				\$211.00		\$41.00			Replacement of Structure 010-3002
FY13 TOTAL (in 1,000's)					\$180.71	\$368.18	\$0.00	\$241.00	\$0	\$573.10	\$1,803.04	\$4,574.55	\$7,740.59

Multi-Agency Projects

Table 34: Multi-Agency Projects FY 14

Table 34: Multi-Agency Projects FY 14														
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		Lead Agency	COST SHARE (IN 1,000's)							TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT	
		BEGINNING	END		Champaign	Urbana	Savoy	County	UIUC	Other local agency	State			Federal
CH-14-03	Fourth Street Extension	St. Mary's Rd	Windsor Rd	CH	\$100.00								\$100.00	Construction of New Roadway
UR-14-06	IL 130 / High Cross Road Reconstruction	US 150 / University Ave	Florida Ave	UR		\$0.00					\$8,275.00		\$8,275.00	Widening, resurfacing, and curb & gutter installation
UR-14-07 CC-14-01	Lincoln Avenue Reconstruction	Saline Ct	Olympian Dr	UR		\$210.00		\$210.00					\$420.00	Engineering Services for Final Design and land acquisition
CH-14-06 CC-14-02	Olympian Drive Extension	Apollo Dr	Lincoln Ave	UR		\$0.00					\$12,500.00	\$2,500.00	\$15,000.00	Project A - Design & Construction
RPC-14-01	Champaign County Greenways & Trails Plan Update	Various		CCRPC							\$0.56	\$2.24	\$2.80	Update to the 2004 Champaign County Greenways & Trails Plan
RPC-14-02	Design Guidelines for Bus Passenger Facilities	Various		CCRPC							\$1.00	\$4.00	\$5.00	Development of guidelines for bus passenger facilities - a toolkit designed to expand mass transit facilities' accessibility to persons with disabilities in the Champaign-Urbana urbanized area
FY14 TOTAL (in 1,000's)					\$100.00	\$210.00	\$0	\$210.00	\$0	\$1.00	\$20,775.56	\$2,506.24	\$23,802.80	

Table 35: Multi-Agency Projects FY 15

Table 35: Multi-Agency Projects FY15														
PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		Lead Agency	COST SHARE (IN 1,000's)							TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT	
		BEGINNING	END		Champaign	Urbana	Savoy	County	UIUC	Other local agency	State			Federal
No Multi-Agency Projects were submitted for FY15														
FY15 TOTAL (in 1,000's)							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Table 36: Multi-Agency Projects FY 16

PROJECT NUMBER	PROJECT DESCRIPTION	TERMINI		Lead Agency	COST SHARE (IN 1,000's)							TOTAL PROJECT COST (in 1,000's)	DESCRIPTION OF PROPOSED IMPROVEMENT
		BEGINNING	END		Champaign	Urbana	Savoy	County	UIUC	Other local agency	State	Federal	
UR-16-04 CC-16-01	Lincoln Avenue Reconstruction	Saline Ct	Olympian Dr	UR		\$830.00		\$830.00				\$1,400.00	Construction and construction engineering services
FY16 TOTAL (in 1,000's)					\$0	\$830.00	\$0	\$830.00	\$0	\$0	\$0	\$1,400.00	\$3,060.00
												\$3,060.00	

FY 2013 Major Transportation Projects

Champaign-Urbana MPO Metro Planning Area

