

TRANSPORTATION IMPROVEMENT PROGRAM

Fiscal Years 2015-2018

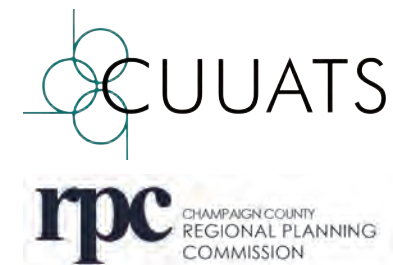


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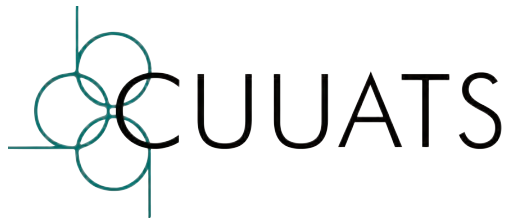
PREPARED FOR:
Champaign-Urbana Urbanized Area
Transportation Study,
a program of the Champaign County
Regional Planning Commission

IN COOPERATION WITH:
Illinois Department of Transportation (IDOT)
Federal Highway Administration (FHWA)
Federal Transit Administration (FTA)

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CONTENTS

1.	LIST OF TABLES	
2.	LIST OF FIGURES	
3.	ACRONYMS	
4.	INTRODUCTION.....	1
5.	PROJECT CATEGORIES AND PRIORITIZATION	1
6.	TIP ANNUAL ELEMENT.....	3
7.	TIP SELECTION PROCESS	3
8.	PUBLIC INVOLVEMENT PROCESS.....	4
9.	STP-U (LOCAL) ALLOCATION IN AVAILABLE FISCAL YEAR	5
10.	HIGHWAY.....	5
11.	TRANSIT.....	5
12.	BICYCLES AND PEDESTRIANS	6
13.	AIR QUALITY CONSIDERATIONS	6
14.	TIP AMENDMENT & ADMINISTRATIVE MODIFICATION PROCEDURES	7
15.	BACKGROUND.....	7
16.	TYPES OF TIP ALTERATIONS.....	7
17.	SPECIAL CASE TIP ALTERATIONS AND CIRCUMSTANCES	9
18.	FEDERALLY OBLIGATED PROJECTS	10
19.	REPORT FORMAT	11

LIST OF TABLES

Table 1. FY 15 State HIP Projects	13	Table 37. Non-Infrastructure Projects FY 17	30
Table 2. FY 16 State HIP Projects	14	Table 38. Non-Infrastructure Projects FY 18	30
Table 3. FY 17 State HIP Projects	14	Table 39. Illustrative Projects	31-32
Table 4. FY 18 State HIP Projects	14	Table 40. STU Allocation.....	33
Table 5. City of Champaign Local Projects FY 15	15	Table 41. Multi-Agency Projects FY 15.....	34
Table 6. City of Champaign Local Projects FY 16	16	Table 42. Multi-Agency Projects FY 16.....	34
Table 7. City of Champaign Local Projects FY 17	17	Table 43. Multi-Agency Projects FY 17.....	34
Table 8. City of Champaign Local Projects FY 18	17	Table 44. Multi-Agency Projects FY 18.....	34
Table 9. City of Urbana Local Projects FY 15	18	Table 45. FY 15-18 Federally funded projects	35-37
Table 10. City of Urbana Local Projects FY 16	19		
Table 11. City of Urbana Local Projects FY 17	20		
Table 12. City of Urbana Local Projects FY 18	20		
Table 13. Village of Savoy Local Projects FY 15.....	21		
Table 14. Village of Savoy Local Projects FY 16.....	21		
Table 15. Village of Savoy Local Projects FY 17.....	22		
Table 16. Village of Savoy Local Projects FY 18.....	22		
Table 17. Village of Mahomet Local Projects FY 15	23		
Table 18. Village of Mahomet Local Projects FY 16	23		
Table 19. Village of Mahomet Local Projects FY 17	23		
Table 20. Village of Mahomet Local Projects FY 18	24		
Table 46. Village of Mahomet STU Allocation	24		
Table 21. Village of Tolono Local Projects FY 15	25		
Table 22. Village of Tolono Local Projects FY 16	25		
Table 23. Village of Tolono Local Projects FY 17	25		
Table 24. Village of Tolono Local Projects FY 18	25		
Table 25. University of Illinois Local Projects FY 15	26		
Table 26. University of Illinois Local Projects FY 16	26		
Table 27. University of Illinois Local Projects FY 17	26		
Table 28. University of Illinois Local Projects FY 18	26		
Table 29. Champaign County Local Projects FY 15	27		
Table 30. Champaign County Local Projects FY 16	27		
Table 31. Champaign County Local Projects FY 17	27		
Table 32. Champaign County Local Projects FY 18	27		
Table 33. Champaign-Urbana Mass Transit District Projects FY 2015-2018....	28		
Table 34. Champaign County Forest Preserve Projects FY 15-18	29		
Table 35. Non-Infrastructure Projects FY 15	30		
Table 36. Non-Infrastructure Projects FY 16	30		

LIST OF FIGURES

Figure 1. FY 2014 Major Transportation Projects Champaign-Urbana MPO Metro Planning Area	38
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ACRONYMS

3P	Pavement Preservation Project
ADA	Americans with Disabilities Act
BRRP	Bridge Replacement & Rehabilitation Act
CATS	Campus Area Transportation Study
CDB	Capital Development Board
CDBG	Community Development Block Grant
CFR	Code of Federal Regulations
CIF	Capital Improvement Fund
CIRF	Capital Improvement & Replacement Fund
CVP	Consolidated Vehicle Procurement
DOAP	Downstate Operating Assistance Program
EDP	Economic Development Program
EIIDP	Elderly Individuals and Individuals with Disabilities Program (Section 5310)
FED	Federal
FY	Fiscal Year
HSIP	Highway Safety Improvement Program
ITEP	Illinois Transportation Enhancement Program
IJN	Illinois Jobs Now Fund
Interstate Maint.	Interstate Maintenance Fund
MAP-21	Moving Ahead for Progress in the 21st Century
MFT	Motor Fuel Tax Fund
MVPS	Motor Vehicle Parking System
NF	New Freedom
NHPP	National Highway Performance Program
NHS	National Highway System
PKG	Parking
PPR	Project Priority Review
ROW	Right-of-Way
RR	Railroad
SAFETEA-LU	Safe, Accountable, Flexible, & Efficient Transportation Equity Act-A Legacy for Users
SAG	Savoy General Fund
SBT	Sewer Benefit Tax
SEC	Demonstration Section Fund
Section 5309	Transit Capital Investment Program
SMART	Specific Measurable Achievable Realistic Time-bound

SPR	State Planning & Research
SRTS	Safe Routes to School
STIP	State Transportation Improvement Program
STP-R (local/state)	Surface Transportation Program - Rural
STP-U (local/state)	Surface Transportation Program - Urban
STP-URB 5-200K-S	Surface Transportation Program - Urban
STP-RURAL-STATE	Surface Transportation Program - Rural, State Match
TBD	To Be Determined
TBP	Township Bridge Program
TCSP	Transportation, Community, & System Preservation Program
TDC	Transportation Development Credits
TDM	Travel Demand Management Fund
TIF	Tax Increment Finance
TIP	Transportation Improvement Program
TPS	Technical Planning Studies
TRC	Toll Revenue Credit
VCCD	Vermilion County Conservation District

AGENCIES

CH	City of Champaign
CC	Champaign County
FPD	Champaign County Forest Preserve District
CCNH	Champaign County Nursing Home
CCRPC	Champaign County Regional Planning Commission
CUUATS	Champaign-Urbana Urbanized Area Transportation Study
CUMTD	Champaign-Urbana Mass Transit District
FED	Federal Government
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
IDOT	Illinois Department of Transportation
MA	Village of Mahomet
MPO	Metropolitan Planning Organization
TO	Village of Tolono
TT	Tolono Township
SA	Village of Savoy
UI	University of Illinois
UR	City of Urbana

INTRODUCTION

The Fiscal Year 2015-2018 Transportation Improvement Program (TIP) is a product of the on-going transportation planning process for the Champaign-Urbana Urbanized Area Transportation Study (CUUATS). It was prepared by CUUATS staff, under the direction of the CUUATS Technical Committee, for the CUUATS Policy Committee. The TIP is based on existing area-wide transportation plans, previous TIPs, Transportation System Management studies and the current construction plans of the implementing agencies.

The purpose of the TIP is to document proposed projects for a four-year fiscal period so that project funding can be secured. Any local project that solicits federal or state monies must be in the TIP in order to be considered for such funding.

Projects included in this TIP are proposed for implementation in one or more of the following jurisdictions: City of Champaign, City of Urbana, Village of Savoy, Village of Mahomet, Village of Tolono, the University of Illinois, the State of Illinois, Champaign County, Champaign County Forest Preserve District, or the Champaign-Urbana Mass Transit District. Projects are subject to the financial abilities of federal, state and/or local agencies' funding sources. When approved by the CUUATS Policy Committee and endorsed by the Champaign County Regional Planning Commission (the designated Metropolitan Planning Organization for the Champaign-Urbana area), these bodies certify that the requirements of 23 CFR, Section 450.308 are met.

The existing transportation system within the Champaign-Urbana Urbanized Area Transportation Study planning boundaries is being adequately operated and maintained with the revenue sources that are provided through federal, state and local jurisdictions. The FY 2015-2018 TIP is financially constrained, meaning that all funding estimates are based on anticipated state, federal and local budget constraints.

PROJECT CATEGORIES AND PRIORITIZATION

The FY 2015-2018 TIP has been developed to meet the guidelines of the Federal Highway Administration and the Federal Transit Administration under the most recent transportation appropriations bill: Moving Ahead for Progress in the 21st Century (MAP-21). As specified in those guidelines, projects from the following categories are included:

- Interstate - This category includes improvements to the Interstate Highway System, which are funded through Interstate 4R funds for reconstruction, rehabilitation, resurfacing and restoration.
- Operating and Capital Assistance Projects - This category consists of transit projects funded through Sections 3, 5 and 9 of the Urban Mass Transportation Act of 1964. All transit projects in the Champaign-Urbana-Savoy area are included in this category.
- Major or Area Service Highway Extensions - This category consists of those street projects within the urbanized area that are extensions of major rural roads in the urbanized area. Federal-aid Surface Transportation Program Rural (STP-R) funds are used for projects in this category.
- Urban Systems Projects - This category includes improvements to collector and arterial streets that are Federal-aid Highways. Federal Aid Surface Transportation Program (STP) funds are used for projects in this category.

The continuing, comprehensive and cooperative (3C) transportation planning process required by federal regulations requires inclusion in the TIP of those projects that will receive federal funding from one or more of the federal transportation programs. These programs include Interstate; Federal-Aid Surface Transportation Program Rural (STP-R) and Urban (STP-U); Highway Bridge Replacement and Rehabilitation (BRRP); Highway Safety Improvement Program (HSIP); and Federal Transit Administration (FTA). IDOT and local projects that are not regionally significant in nature, such as small resurfacing projects

or minor railroad crossing improvements, might not be individually identified in the TIP even though the projects receive federal funding. Many times the smaller projects are grouped together in similar categories (e.g. resurfacing).

The following national goals established by MAP-21 (23 USC 150 (b)), as performance measures for Metropolitan Planning Organizations, will be phased into the TIP as work continues on the *Long Range Transportation Plan: Sustainable Choices 2040*:

- Safety
- Infrastructure Conditions
- Congestion Reduction
- System Reliability
- Freight Movement & Economic Vitality
- Environmental Sustainability
- Reduced Project Delivery Days

These seven performance measures will be detailed in the upcoming CUUATS *Long Range Transportation Plan: Sustainable Choices 2040*, scheduled for release at the end of 2014. Until that point, the TIP will identify projects that address these seven goals in anticipation of a comprehensive description of projects' regional contribution to the performance measures currently and over time.

The costs shown in this document are estimates of expected costs based on current information available about the projects. Costs shown for some projects are rough estimates, which will be refined after preliminary engineering work has been completed. Any significant changes to the cost of a project need to be reported to the CUUATS Technical and Policy Committees.

This document sets priorities in two ways. First, the report differentiates between projects to be constructed or receive funding in the first fiscal year (FY 2015 Annual Element) and those to be constructed during the following three fiscal years (FY 2016-2018). The amount of time

required for preliminary engineering and right-of-way acquisition, the availability of funds, and community needs will determine whether a project will be in the Annual Element or the latter portion.

Preliminary activities on some projects have been underway for some time. However, construction has not begun because these preliminary activities may not yet have been completed. Unforeseen difficulties in these activities could delay a project for a year or more. Thus a project may be included in the Annual Element for more than one year.

The second prioritization method involves how STP-U Local funds are allocated within each of the four fiscal years in the TIP. STP-U Local project prioritization is determined by the Project Priority Review (PPR) Guidelines created by CUUATS and approved by both the CUUATS Technical and Policy Committees in 2008. Specifically, the PPR Guidelines require that every project receiving STP-U Local funding meets the following three requirements:

1. Consistency with the Long Range Transportation Plan, local plans, and MAP-21 goals
2. Financial constraint
3. Project-specific eligibility and justification

Local agencies seeking STP-U Local funding are required to submit an application to CUUATS for each project. Submitted projects are then allocated point values based on PPR assessment factors such as safety, regional significance, and traffic volume levels. Projects are finally categorized into high, medium, and low priority levels. This method does not preclude the movement of a project into a higher priority level due to the immediate need for a project or moving a project forward or backward due to unforeseen funding issues.

Projects are prioritized at minimum on an annual basis to reflect changing needs and circumstances.

TIP ANNUAL ELEMENT

In accordance with 23 CFR 450.220(c), the Metropolitan Planning section of the Federal Register of October 28, 1993, the participating members of the Champaign-Urbana Urbanized Area Transportation Study (CUUATS) agree that the State may propose federal-aid projects funded from the Highway Safety Improvement Program. They also may propose projects funded with Interstate, NHS, STP-R, STP-U, and BRRP monies, to be included in the statewide program of projects with these projects being drawn from the annual element of the TIP.

All federally funded projects that significantly alter the functional capacity or capability of a facility will be included in the TIP Annual Element.

All STP projects, regardless of work type, will be included in the TIP Annual Element. Some projects of similar work types will continue to be combined in the TIP Annual Element as categories of improvements such as engineering, intermittent resurfacing, etc.

The Illinois Department of Transportation will continue to provide CUUATS with the Department's entire annual and multi-year highway program regardless of funding source and work type.

The Illinois Department of Transportation will notify CUUATS of all projects proposed for State letting regardless of funding source and work type, including projects not shown in the TIP Annual Element.

The Champaign-Urbana area TIP will be utilized to develop the State's STIP. Highway and transit projects eligible for grouping will be summarized by year, fund source, and type of work. The Champaign-Urbana area TIP will be incorporated by reference to the STIP. The STIP will be submitted for FHWA and FTA approval with appropriate documentation of public involvement.

TIP SELECTION PROCESS

In accordance with MAP-21 regulations, the TIP is financially constrained. In other words, all projects in the first year element have verified funding sources and the projects in the second, third, and fourth year elements have reasonably guaranteed funding sources. Project implementation priority is given to the first year of the TIP. However, special circumstances may arise necessitating movement of a second, third, and fourth year project forward to the first year. When this occurs, such a move will take place with no further action required of the Technical or Policy Committees. The Technical and Policy Committees, however, should approve any project subject to amendment. MPO Staff, at the next regularly scheduled committee meetings, will advise the Technical and Policy Committees of the project advancement.

The Champaign-Urbana Urbanized Area Transportation Study receives an allocation of funds each year through formulas determined by the FHWA, FTA, and the Illinois Department of Transportation, administered by the Illinois Department of Transportation. The Surface Transportation Program (STP) funds are the most significant funds for the Champaign-Urbana urbanized area. Agreement among all jurisdictions through action of the Policy Committee determines the best use of these funds.

The implementing agency may elect to change their project fund type via notification to the Policy Committee through the MPO, which also will not require any additional public hearings.

PUBLIC INVOLVEMENT PROCESS

Since its inception in 1964, CUUATS has been actively committed to involving the public in its planning process. Whenever a regular meeting, public hearing, or informational meeting is held, consideration is given to all comments or suggestions. In some instances, responses to resident input are prepared in writing and distributed to interested parties. For major transportation system developments, comments received by the public at a public hearing or by letter are responded to directly in the final report. Past examples of incorporating citizen comments into final reports include the *Campus Area Transportation Study (CATS)*, the *Greenways and Trails Plan*, and the *Long Range Transportation Plan 2035*. Information about these projects can be found on the CUUATS website at www.ccrpc.org/transportation.

CUUATS takes an active role in identifying public participants. Staff presently maintains an extensive mailing list, which includes active members of CUUATS committees and persons who have requested to be notified of meetings and events.

The public is informed about CUUATS public meetings via announcements that are sent out to all individuals on the mailing list approximately (1) week before the scheduled event. Paid announcements for all CUUATS meetings are placed in the *News-Gazette* (the only daily circulation newspaper in Champaign-Urbana). Meeting announcements are also published on the CUUATS website.

The public is encouraged to participate at all CUUATS meetings. To facilitate public involvement in the development of a document or project, copies of all documents discussed at the CUUATS meetings are made available for public inspection at Champaign County Regional Planning Commission offices prior to each meeting and are provided to individuals when requested. News releases are distributed periodically to announce the availability of a CUUATS report or to provide background on planning activities. Final copies of all CUUATS documents are made available to the public through the local libraries, the CUUATS website, and CUUATS offices.

In addition to the aforementioned formal public involvement process, CUUATS relies on many informal techniques. This is especially important when considering that area residents often bring transportation planning issues and problems to the attention of their elected officials. For these reasons, CUUATS staff members often attend meetings of other governmental agencies. Informal public participation also occurs when an interested citizen contacts the CUUATS office to discuss an issue in which they are interested, or when a citizen or business requests transportation or planning data.

In developing the FY 2015-2018 TIP, CUUATS staff complied with the guidelines set forth in our Public Participation Policy Document, adopted in 2007.

STP-U (LOCAL) ALLOCATION IN AVAILABLE FISCAL YEAR

It is anticipated that funding will be available for all projects presented in the FY 2015-2018 TIP. The programming of STP-U Local projects in the Champaign-Urbana Urbanized Area is a function of program development, project prioritization and available financial resources.

The programming of STP-U Local funds for projects is based on the average annual urbanized area apportionment projected for the Champaign-Urbana Urbanized Area. For FY 2015, the Illinois Department of Transportation has determined that the Champaign-Urbana Urbanized Area will receive \$1,198,159 (assuming full utility of the estimated apportionment), with the balance of the urbanized area apportionment (determined by FHWA) being invested in the urbanized area by the IDOT District 5 office, in consultation and cooperation with the CUUATS Policy Committee. Please refer to Table 40, "STP-U (Local) Allocation in Available Fiscal Year" for more information.

Financial Capacity Table (in 1,000's)

Fund Category	FY 15	FY 16	FY 17	FY 18
Projected Allotment of STP Funds Available for Local Projects	\$1,198.16	\$1,198.16	\$1,198.16	\$1,198.16
Beginning Balance	\$2,739.05	\$187.21	-\$14.63	\$1,183.53
Projected Utilization of STP Funds	\$3,750.00	\$1,400.00	\$0	\$2,000.00
Approximate Ending Balance	-\$1,010.95	-\$1,212.79	-\$14.63	-\$816.47

HIGHWAY

FY 2015-2018 available Federal funding: the estimate of revenues for all projects is reasonable with respect to such funds anticipated to be available for the listed projects during the programmed TIP period.

Programmed Federal Funding (in 1,000's)

Fund Category	FY 15	FY 16	FY 17	FY 18
Interstate Maintenance	\$0	\$0	\$0	\$0
STP-Rural	\$1,834.00	\$640.00	\$480.00	\$1,448.00
STP-URB 5-200K-S	\$2,494.00	\$1,400.00	\$0	\$0
NHS-State	\$15,992.00	\$12,745.00	\$0	\$1,125.00
BRRP-S-OFFSYSTEM	\$0	\$0	\$0	\$0
Estimated Total Available	\$20,320.00	\$14,785.00	\$480.00	\$2,573.00

TRANSIT

The transit portion of the TIP is based on the Champaign-Urbana Mass Transit District's (CUMTD) continuing efforts to provide modern, efficient, and effective transportation services, modes, and facilities. The services are designed to serve myriad public transportation activities. The District's ongoing planning process evaluates and updates both short and long-range mobility needs, and then develops and implements effective solutions.

The District has implemented and refined several development proposals. These include shelters, one-half fare cab program, no-cost fixed route bus service for disabled persons and senior citizens, and 100% community fixed route accessible wheelchair service.

In the development of the Final FY 2015-2018 Transportation Improvement Program, forecasts for Section 5307 Funds have been incorporated. These forecasts are based upon previous funding levels that have been received by the Champaign-Urbana Mass Transit District. These forecasts will be utilized as a good faith effort to keep the TIP fiscally constrained.

All transit projects in the TIP are subject to the CUUATS public involvement policy.

BICYCLES AND PEDESTRIANS

The *Long Range Transportation Plan 2035* includes several goals related to providing travel options for pedestrians and bicyclists. The intent is that all transportation system users in the urbanized area will have access to a network of transportation modes and infrastructure that:

- Maximizes connectivity between origins and destinations and the modes used to travel between them;
- Improves mobility during peak traffic hours;
- Improves safety and convenience; and
- Considers all users.

Bicycle and pedestrian projects do not have an annual funding allocation at this time. These projects tend to be either part of a larger roadway improvement or construction project, and/or have received grant funding for their construction.

AIR QUALITY CONSIDERATIONS

In FY 80, the United States Environmental Protection Agency lowered the maximum standard for photochemical oxidants (ozone). According to the IEPA's Annual Air Quality Report, as of February 2012, Champaign County continues to be an attainment area, which means that air quality is within acceptable parameters for common air pollutants.

Transportation officials in the Champaign-Urbana area recognize that a relationship between transportation and air quality exists. Air quality is one of many determinants in selecting highway or transit projects for implementation, receiving consideration during project planning and implementation procedures. It should be noted that most highway and transit projects considered in the Champaign-Urbana area are designed to improve the area's overall air quality.

TIP AMENDMENT & ADMINISTRATIVE MODIFICATION PROCEDURES

The programming of transportation improvements within the urbanized area produces a tension between the need for a fast delivery of project contracts and the more time-consuming need for agency fiscal constraint and a transparent public input process. The development and subsequent approval of the four-year Transportation Improvement Program (TIP) does not mark the end of the MPO's annual obligation.

The TIP requires routine maintenance as the listed projects evolve throughout the fiscal year. The effective management of the TIP amendment process helps to balance the need for quick turn-around to keep projects on schedule, while still providing fiscal constraint and a transparent public input process. The purpose of this document is to establish the procedures CUUATS staff and member agencies will use in revising the CUUATS TIP.

The procedures described in this document for amending the multi-year TIP have been agreed upon by CUUATS member agencies, and are consistent with federal transportation planning regulation and legislation. The procedures are meant to accommodate higher level complex project changes or additions, as well as permitting a simplified procedure for smaller administrative changes.

BACKGROUND

Titles 23 and 49 of the United States Code require that every MPO produce a multi-year TIP that includes all projects which seek federal funding and other regionally significant transportation projects. The CUUATS TIP is updated annually and covers a four-year period. The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) will only approve projects and grants for projects that are programmed into the current approved TIP.

During a given fiscal year, CUUATS staff can be called upon to amend the current TIP document if a member agency needs to proceed with a project that is not programmed into a fiscal year. These revisions must maintain year-to-year fiscal constraint for the four years of the TIP.

The amended project must also be in conformity with the approved urbanized area Long Range Transportation Plan.

Federal Transportation Planning Regulations in Title 23 provide the MPO with the discretion to create and approve alternative procedures to more effectively manage actions on the TIP that may occur during a given fiscal year. The regulations require the approval of any alternative procedures developed by the MPO, and that these procedures are documented in the annual TIP. This document lists the procedures for the CUUATS urbanized area regulating TIP amendments and administrative modifications that will be used to revise the TIP in accordance with federal regulations.

TYPES OF TIP ALTERATIONS

There are two primary types of changes that can be made to the TIP: an Administrative Modification and an Amendment. The policies and procedures for each process are outlined on the following pages.

Administrative Modification

An *Administrative Modification* is a revision to the TIP that includes minor changes to project/projects phase costs, minor changes to funding sources of previously included projects, minor changes to a project description, and the movement of an included project among fiscal years. An Administrative Modification is a revision that does not require public input, redemonstration of fiscal constraint or a formal approval by the CUUATS Technical and Policy Committees. The following thresholds were established to determine whether an Administrative Modification is possible for a submitted TIP revision.

Administrative Modification Thresholds

1. Modification of a TIP project description, as long as the modification does not significantly change the project’s intended function, nature, costs or environmental impact.
2. TIP Project Year of Expenditure federal aid cost changes that do not cause a change in funds allocated by the federal agency(ies) exceeding the following thresholds¹:

Cost Change Thresholds

Total TIP Project Cost	Percent Change in Total TIP Project Cost
\$0 - \$249,999	25%
\$250,000 - \$999,999	20%
\$1,000,000 - \$2,999,999	15%
\$3,000,000+	10% (capped at \$5 million)

3. Increases or decreases in federal or state funding, or increases or decreases in local matches as long as the total cost meets the cost change thresholds.
4. Changes in federal project funding sources that do not alter the federal project cost, and the project meets the funding category’s eligibility requirements.
5. Changes in state and local funding sources that do not alter the fiscal constraint of the project and meet the cost change thresholds.

6. Moving a project/projects phase from future years of the TIP to the current fiscal year, or vice versa, as long as the project/projects phase was in the originally approved TIP or was included through the TIP amendment process.
7. A split or combination of individually listed projects; as long as cost, schedule and scope remain unchanged.
8. The addition or deletion of project phases from a TIP Project as long as the funding amounts for the new line items stay within the cost change thresholds and the new line item does not result in a significant change to the original intent of the TIP Project².
9. Changes to the lead agency identified for a TIP Project or TIP Project Phase.
10. Additions, deletions or corrections to projects listed in the Illustrative Table.
11. Data entry or typographical errors.

Any agency requesting an Administrative Modification to a TIP Project or project phase must submit a detailed description of the proposed changes to CUUATS staff including:

- A project/projects phase description
- Cost changes, including cost by agency if more than one agency is involved
- Fund type

Each MPO approved Administrative Modification will be published online separately from TIP Amendments. The MPO staff should summarize this information at the next CUUATS Technical and Policy meeting following the administrative modification to the TIP. Any Administrative Modifications will be forwarded to the agency(ies) involved with the modification and to IDOT.

¹ Refers to only Total TIP Project Cost, not the total project cost

² If an approved TIP Project is listed without a right-of-way phase (ROW), and an incidental ROW need is discovered during the design phase, a ROW purchase can be authorized under either the design or construction phase without amending the TIP. “Incidental” ROW is the purchase of a minor parcel(s) (including utility relocation) that does not involve the taking of any environmentally sensitive land or residential/commercial structure.

Amendment

A TIP Amendment refers to any major change to a project in the TIP including: the addition or deletion of a project, a major change in project cost or a major change in design concept or project scope (e.g., changing project termini). The movement of a project from the Illustrative Table to a fiscal year in the TIP will require a TIP Amendment; however, changes to projects in the Illustrative Table will remain an Administrative Modification. A TIP Amendment requires a public meeting to provide the public with the opportunity to provide input and a redemonstration of fiscal constraint. The following changes will be considered triggers for a TIP Amendment:

1. Addition or deletion of a project (regardless of cost, except for project phases that are in accordance with the Administrative Modification thresholds).
2. Addition or deletion of a new project phase that is beyond the thresholds set for Administrative Modification.
3. Major changes to the project scope.
4. Major changes to the amount of federal aid funding for project costs exceeding the thresholds set for Administrative Modification.
5. Addition of a ROW phase that includes the taking of environmentally sensitive lands or residential/commercial structures.

Any agency requesting a TIP Amendment must submit a detailed description of the proposed changes to CUUATS staff including:

- A full project/projects phase description including termini or project location
- Cost changes, including costs by agency if more than one is involved
- Fund type
- Lead agency and any other agencies involved

TIP Amendments are subject to the approval of the CUUATS Technical and Policy Committees. During these two meetings, the public will have the opportunity to comment on the proposed amendment(s). Once approved, the amendments will be forwarded to IDOT in accordance with the MPO's established procedures. As with Administrative Modifications, any TIP Amendment will be posted online under a separate heading for amendments.

SPECIAL CASE TIP ALTERATIONS AND CIRCUMSTANCES

Emergency Actions

In accordance with federal rules and regulations, in the event that the State of Illinois or the federal government declares a state of emergency, CUUATS may process any TIP Amendment or Administrative Modification that is related to mitigation of the emergency as an Administrative Modification. If applicable, the TIP changes would be processed in accordance with the TIP Amendment procedures during the next CUUATS Technical and Policy Committee meetings.

Dispute Resolution

If a question arises on the interpretation of the definition of an Administrative Modification or a TIP Amendment, the MPO, IDOT, FHWA, and FTA (the parties) will consult with each other to resolve the question. If after consultation, the parties disagree on the definition of what constitutes an Administrative Modification or a TIP Amendment, the final decision rests with FHWA for roadway projects and with FTA for transit projects.

TIP Revision Procedures

This document is an agreement between CUUATS member agencies documenting how these planning partners will address TIP revisions. The procedures conform to State and Federal policies and regulations governing the development and modification of the TIP.

FEDERALLY OBLIGATED PROJECTS

Federal regulation requires that the TIP provide reference to projects from the previous fiscal year that have federal funding obligated to them. The following information summarizes those projects from April 1, 2013 through March 31, 2014 that have obligated federal funding:

State Project ID: C-95-007-14

Description: I-57/I-74 Interchange patching and high friction surface treatment

Total Project Cost: \$2,100,000

Federal Cost Share: \$1,890,000

State Cost Share: \$210,000

State Project ID: C-95-047-12

Description: I-74 high tension cable median barrier installation from Lindsey Rd to Prospect Ave and US45 to High Cross Rd

Total Project Cost: \$2,288,443

Federal Cost Share: \$1,756,262

State Cost Share: \$195,140

Other Cost Share: \$337,041

State Project ID: C-95-313-13

Description: Urbana Middle School area sidewalk replacement, bicycle signage, markings installation, and bicycle rack installation

Total Project Cost: \$59,780

Federal Cost Share: \$59,780

State Project ID: C-95-322-12

Description: Olympian Dr extension from Apollo Dr to N Lincoln Ave

Total Project Cost: \$5,727,234

Federal Cost Share: \$3,250,000

State Cost Share: \$2,477,234

State Project ID: C-95-037-07

Description: US150 resurfacing from IL130 in Urbana to Elm St in St Joseph

Total Project Cost: \$7,040,000

Federal Cost Share: \$5,632,000

State Cost Share: \$1,408,000

State Project ID: C-95-340-12

Description: Urbana Main St shared use path construction, sidewalk improvements, storm sewer, and curb & gutter replacement

Total Project Cost: \$1,469,916

Federal Cost Share: \$548,604

Local Cost Share: \$240,223

Other Cost Share: \$681,089

State Project ID: C-95-335-13

Description: Windsor Rd reconstruction including bike lanes, sidewalks, and storm sewers from Eagle Ridge Rd to Briar Hill Rd

Total Project Cost: \$2,557,636

Federal Cost Share: \$1,728,835

Local Cost Share: \$432,208

Other Cost Share: \$396,593

State Project ID: C-95-303-13

Description: Goodwin Ave expansion and intersection improvements at Green St with patching, resurfacing, curb & gutter, and sidewalks

Total Project Cost: \$774,252

Federal Cost Share: \$595,413

Local Cost Share: \$178,839

REPORT FORMAT

Local projects may be identified by the CUUATS numbering system. This system lists the primary funding source, the anticipated year of construction, and a second number referencing the project within this report (XX-YR-##). Locally funded projects begin with the following initials:

Champaign County - CC
 Champaign County Forest Preserve District - FPD
 City of Champaign - CH
 City of Urbana - UR
 Village of Savoy - SA
 Village of Mahomet - MA
 Village of Tolono - TO
 University of Illinois - UI

Table 1 describes all highway projects included in the State Highway Improvement Program for the 2015 Fiscal Year. A state number identifies each project. It is expected that these projects will be bid during the FY 15 fiscal year; however, implementation of any project is dependent upon the availability of funds. Tables 2, 3, and 4 outline proposed State Highway Improvement Program projects for FY 16-18.

Tables 5-32 describe locally funded road projects that may or may not receive federal or state funding. These projects are included in the Capital Improvement Programs for each member jurisdiction.

Table 33 reflects the Champaign-Urbana Mass Transit District's transportation improvement program for FY 15-18.

Table 34 reflects the Champaign County Forest Preserve District's transportation improvement program for FY 15-18.

Tables 35-38 list the non-infrastructure projects in the urbanized area for FY 15-18.

Table 39 lists illustrative projects, which are examples of projects that local agencies would like to see implemented, but do not yet have funding sources. The projects listed in this table have no particular prioritization as of June 2014.

Table 40 details past, present and proposed STP-U projects.

Tables 41-44 show a summary of the cost shares for multi-agency projects in the urbanized area.

Table 45 lists all the projects that receive federal funding in the metropolitan planning area for FY 15-18.

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TABLE 1. FY 15 STATE HIP PROJECTS

State ID No.	Project Location	TERMINI		TOTAL PROJECT COST (in 1,000's)	FUNDING SOURCES (in 1000's)			Type of Funds	Source of Local Match	Description of Proposed Improvement
		Beginning	End		Federal	State	Local			
A167	I-74	At I-57 Interchange		\$2,500.00		\$2,500.00		State Only		PE (Phase II / PE Consultant Plans)
E042	IL 47	US 136	I-74 at Mahomet	\$6,963.00	\$5,570.00	\$1,393.00		NHPP-State/ State Match		Resurfacing (3R) / New Shoulders / Culvert Replacement / Intersection Improvement / Safety Improvements
				\$326.00		\$326.00		State Only		Utility Adjustment
				\$182.00		\$182.00		State Only		Land Acquisition (Total for E042 + \$7245)
E042	IL 47	I-74	Franklin St in Mahomet	\$294.00	\$235.00		\$59.00	ITEP/Local Match	MA	Multi-Use Side Path on East Side of IL 47
ITS-1	I-57/ I-72/ I-74	Various Locations in Champaign-Urbana		\$2,648.00	\$966.00	\$1,682.00		HSIP Safety-State/ State/State Match		Changeable Message Signs / Surveillance
H381*	I-57	Over IL 10 & IC RR W of Champaign		\$3,000.00	\$2,700.00	\$300.00		NHPP-State/ State Match		Bridge Rehabilitation/Bridge Deck Repairs SN 010-0009 & 010-0010
				\$60.00		\$60.00		State Only		RR Flagger
A092*	I-74	0.5 mi W of IL 47 in Mahomet	0.5 mi W of I-57	\$10,380.00	\$9,342.00	\$1,038.00		NHPP-State / State Match		Resurfacing (INT-3rd) / Safety Improvements
F202*	US 150	Sangamon River in Mahomet	Mattis Ave in Champaign	\$2,600.00	\$2,080.00	\$520.00		STP-URB 5-200K-S / State Match		Resurfacing (SMART) / Guardrail
E038*	IL 130	South of Washington St, Urbana	Madison St in Philo	\$2,985.00	\$2,388.00	\$597.00		STP-RURAL-STATE / STP-URB 5-200K-S / State Match		Resurfacing (3P) (STR \$1,834; STU \$554)
D011	IL 10	I-72 (Piatt Co)	Bondville	\$1,825.00		\$1,825.00		State Only		Resurfacing (3P) / Safety Improvements
2015 SWHSIP2	IL 47	S Mahomet Village limit	IL 10	\$44.38	\$39.94	\$4.44		HSIP / Restricted State Match		8", Bicycle Friendly, Milled Rumble Strips (one location of various district wide: \$457,000)
FY15 Total (in 1000's)				\$33,807.38	\$23,320.94	\$10,427.44	\$59.00			

*Advanced Construction

TABLE 2. FY 16 STATE HIP PROJECTS

State ID No.	Project Location	TERMINI		TOTAL PROJECT COST (in 1,000's)	FUNDING SOURCES (in 1000's)			Type of Funds	Source of Local Match	Description of Proposed Improvement
		Beginning	End		Federal	State	Local			
A135	I-57	Sadorus Rd	1.1 mi S of I-74 in Champaign	\$14,161.00	\$12,745.00	\$1,416.00		NHPP-State/State Match		Resurfacing (INT-3rd) / Bridge Deck Repairs
HO62	Leverett Road (FAS 502)	Ditch W of Leverett		\$800.00	\$640.00	\$160.00		STP-Rural-State / State Match		Bridge Replacement - SN 010-0131
FY16 Total (in 1000's)				\$14,961.00	\$13,385.00	\$1,576.00	\$0			

TABLE 3. FY 17 STATE HIP PROJECTS

State ID No.	Project Location	TERMINI		TOTAL PROJECT COST (in 1,000's)	FUNDING SOURCES (in 1000's)			Type of Funds	Source of Local Match	Description of Proposed Improvement
		Beginning	End		Federal	State	Local			
H631	US 150	Ditch SE of Mahomet & Ditch NW of Champaign		\$600.00	\$480.00	\$120.00		STP-Rural-State / State Match		Culvert Replacement - SN 010-8079, 010-8080, 010-8081
FY17 Total (in 1000's)				\$600.00	\$480.00	\$120.00	\$0			

TABLE 4. FY 18 STATE HIP PROJECTS

State ID No.	Project Location	TERMINI		TOTAL PROJECT COST (in 1,000's)	FUNDING SOURCES (in 1000's)			Type of Funds	Source of Local Match	Description of Proposed Improvement
		Beginning	End		Federal	State	Local			
A142	I-57	At Curtis Road SW of Champaign		\$1,250.00	\$1,125.00	\$125.00		NHPP-State/State Match		Pedestrian Overpass
C001	US 45	North Corporate Limit of Tolono	1.1 mi S of I-57 at Pesotum	\$1,810.00	\$1,448.00	\$362.00		STP-Rural-State / State Match		Resurfacing (SMART) / Guardrail / Pedestrian Ramps
FY18 Total (in 1000's)				\$3,060.00	\$2,573.00	\$487.00	\$0			

TABLE 5. CITY OF CHAMPAIGN LOCAL PROJECTS FY 15

Project Number	Project Description	TERMINI		Fund Type	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	Description of Proposed Improvement
		Beginning	End									
CH-15-01	Asphalt Overlay 2014	Various		MFT	CH		\$1,087.09				\$1,087.09	Rehabilitate Asphalt Streets
CH-15-02	2014 Local Street Rehab - Asphalt	Various		MFT	CH		\$367.86				\$367.86	Rehabilitate Asphalt Streets
CH-15-03	Asphalt Overlay 2015	Various		MFT	CH		\$45.70				\$45.70	Rehabilitate Asphalt Streets
CH-15-04	2015 Local Street Rehab - Asphalt	Various		MFT	CH		\$6.00				\$6.00	Rehabilitate Asphalt Streets
CH-15-05	Green Street Improvements	First St	Fourth St	CIF	CH		\$406.09				\$406.09	Street Reconstruction
CH-15-06	PCC Patching 2014	Various		MFT	CH		\$693.73				\$693.73	Rehabilitate Concrete Streets
CH-15-07	PCC Patching 2015	Various		MFT	CH		\$186.00				\$186.00	Rehabilitate Concrete Streets
CH-15-08	Stratton Neil Street SRTS Project	Kenyon Rd	North St	SRTS	CH	FED	\$7.53				\$7.53	Pedestrian crossing improvements, sidewalk construction 12-00293-00-SP
CH-15-09	Windsor Road Complete Street Project	Eagle Ridge Rd	Briar Hill Dr	MFT	CH		\$50.00				\$50.00	Construction of complete street features: bike lanes, sidewalks, street lighting, retaining walls, pedestrian railings
CH-15-10* UR-15-07* CC-15-01*	Olympian Drive Extension West	Olympian Dr	Duncan Rd	IJN, STU	UR	CH, CC			\$935.00	\$750.00	\$1,685.00	Olympian Dr extension including 10' HMA shoulders and 10' bikepath Sec 11-00290-00-PV
CH-15-11	First Street UIUC Project	Gregory Dr	Kirby Ave	State	CH	UI			\$170.00		\$170.00	Street Reconstruction
CH-15-12	Fourth Street UIUC Project	Kirby Ave	St. Mary's Rd	State	CH	UI			\$240.00		\$240.00	Street Reconstruction and Signal Replacement
FY 15 TOTAL (in 1,000's)							\$2,850.00	\$0	\$1,345.00	\$750.00	\$4,945.00	

*Advanced Construction

TABLE 6. CITY OF CHAMPAIGN LOCAL PROJECTS FY 16

Project Number	Project Description	TERMINI		Fund Type	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	Description of Proposed Improvement
		Beginning	End									
CH-16-01	Asphalt Overlay 2015	Various		MFT	CH		\$889.00				\$889.00	Rehabilitate Asphalt Streets
CH-16-02	2015 Local Street Rehab - Asphalt	Various		MFT	CH		\$367.82				\$367.82	Rehabilitate Asphalt Streets
CH-16-03	Asphalt Overlay 2016	Various		MFT	CH		\$240.40				\$240.40	Rehabilitate Asphalt Streets
CH-16-04	2016 Local Street Rehab - Asphalt	Various		MFT	CH		\$6.00				\$6.00	Rehabilitate Asphalt Streets
CH-16-05	Green Street Improvements	First St	Fourth St	CIF	CH		\$6,002.85				\$6,002.85	Street Reconstruction
CH-16-06	PCC Patching 2015	Various		MFT	CH		\$647.00				\$647.00	Rehabilitate Concrete Streets
CH-16-07	PCC Patching 2016 - 2024	Various		MFT	CH		\$197.35				\$197.35	Rehabilitate Concrete Streets
CH-16-08	First Street UIUC Project	Gregory Dr	Kirby Ave	State	CH	UI			\$1,080.00		\$1,080.00	Street Reconstruction
CH-16-09	Fourth Street UIUC Project	Kirby Ave	St. Mary's Rd	State	CH	UI			\$1,560.00		\$1,560.00	Street Reconstruction and Signal Replacement
CH-16-10	Pennsylvania Avenue UIUC Project	Fourth St	City Limit	State	CH	UI			\$300.00		\$300.00	Street Reconstruction
FY16 TOTAL (In 1,000's)							\$8,350.42	\$0	\$2,940.00	\$0	\$11,290.42	

TABLE 7. CITY OF CHAMPAIGN LOCAL PROJECTS FY 17

Project Number	Project Description	TERMINI		Fund Type	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	Description of Proposed Improvement
		Beginning	End									
CH-17-01	Asphalt Overlay 2016	Various		MFT	CH		\$889.00				\$889.00	Rehabilitate Asphalt Streets
CH-17-02	2016 Local Street Rehab - Asphalt	Various		MFT	CH		\$367.85				\$367.85	Rehabilitate Asphalt Streets
CH-17-03	2017 Local Street Rehab - Asphalt	Various		MFT	CH		\$6.00				\$6.00	Rehabilitate Asphalt Streets
CH-17-04	Asphalt Overlay 2017	Various		MFT	CH		\$240.40				\$240.40	Rehabilitate Asphalt Streets
CH-17-05	PCC Patching 2016 - 2024	Various		MFT	CH		\$844.35				\$844.35	Rehabilitate Concrete Streets
CH-17-06	Pennsylvania Avenue UIUC Project	Fourth St	City Limit	State	CH	UI	\$0.00		\$1,920.00		\$1,920.00	Street Reconstruction
FY17 TOTAL (In 1,000's)							\$2,347.60	\$0	\$1,920.00	\$0	\$4,267.60	

TABLE 8. CITY OF CHAMPAIGN LOCAL PROJECTS FY 18

Project Number	Project Description	TERMINI		Fund Type	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	Description of Proposed Improvement
		Beginning	End									
CH-18-01	Asphalt Overlay 2017	Various		MFT	CH		\$889.00				\$889.00	Rehabilitate Asphalt Streets
CH-18-02	Annual Local Street Rehab - Asphalt	Various		MFT	CH		\$373.85				\$373.85	Rehabilitate Asphalt Streets
CH-18-03	Asphalt Overlay 2018	Various		MFT	CH		\$240.40				\$240.40	Rehabilitate Asphalt Streets
CH-18-04	PCC Patching 2016 - 2024	Various		MFT	CH		\$844.35				\$844.35	Rehabilitate Concrete Streets
CH-18-05 SA-18-01	Prospect Avenue Reconstruction	Curtis Rd	Windsor Rd	MFT, STU, CIF	SA	CH	\$80.00	\$100.00		\$2,000.00	\$2,180.00	Complete Street Engineering and Reconstruction SN 09-00015-00-PV
FY18 TOTAL (In 1,000's)							\$2,427.60	\$100.00	\$0	\$2,000.00	\$4,527.60	

TABLE 9. CITY OF URBANA LOCAL PROJECTS FY 15												
Project Number	Project Description	TERMINI		Fund Type	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	Description of Proposed Improvement
		Beginning	End									
UR-15-01	2015 Street Reconstruction/Resurfacing	Various Locations		MFT, LMFT, CIRF	UR		\$2,321.25				\$2,321.25	Reconstruct/Resurface various streets
UR-15-02	2015 Pavement Patching	Various Locations		CIRF	UR		\$595.00				\$595.00	Patch various asphalt and concrete streets
UR-15-03	2015 Pavement Preservation	Various Locations		LMFT	UR		\$100.00				\$100.00	Preserve and seal various streets
UR-15-04	Bicycle Master Plan bike lanes, routes, signage, sidepaths	Various Locations		CIRF	UR		\$55.00				\$55.00	Installation of Bicycle Master Plan bike lanes and routes
UR-15-05	Airport Road West Reconstruction	Willow Rd	Cunningham Ave	EDP, TIF	UR		\$1,840.00		\$1,305.90		\$3,145.90	Street reconstruction/signal modernization; IDOT Section #13-00532-00-PV
UR-15-06*	Windsor Road Reconstruction	Race St	Philo Rd	STU; Local Bond, MFT, or Local Gas Tax	UR		\$3,000.00			\$3,000.00	\$6,000.00	Street Reconstruction Sec 13-00540-00PV
UR-15-07* CH-15-10 * CC-15-01*	Olympian Drive Extension West	Olympian Dr	Duncan Rd	IJN, STU	UR				\$935.00	\$750.00	\$1,685.00	Olympian Dr extension including 10' HMA shoulders and 10' bikepath Sec 11-00290-00-PV
UR-15-08	Broadway Avenue Reconstruction	N of Stebbins Dr	Oakland Ave	CIRF	UR		\$600.00				\$600.00	Street reconstruction
FY 15 TOTAL (In 1000's)							\$8,511.25	\$0	\$2,240.90	\$3,750.00	\$14,502.15	

*Advanced Construction

TABLE 10. CITY OF URBANA LOCAL PROJECTS FY 16

Project Number	Project Description	TERMINI		Fund Type	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	Description of Proposed Improvement
		Beginning	End									
UR-16-01	2016 Street Reconstruction/Resurfacing	Various Locations		MFT, LMFT, CIRF	UR		\$1,810.00				\$1,810.00	Reconstruct/Resurface various streets
UR-16-02	2016 Pavement Patching	Various Locations		CIRF	UR		\$400.00				\$400.00	Patch various asphalt and concrete streets
UR-16-03	2016 Pavement Preservation	Various Locations		LMFT	UR		\$200.00				\$200.00	Preserve and seal various streets
UR-16-04	Bicycle Master Plan bike lanes, routes, signage, sidepaths	Various Locations		CIRF	UR		\$55.00				\$55.00	Installation of Bicycle Master Plan bike lanes and routes
UR-16-05 CC-16-01	North Lincoln Avenue Construction	Saline Ct	Olympian Dr	STU, Local	UR	CC	\$454.00	\$454.00		\$2,752.00	\$3,660.00	Lincoln Ave extension including 6' median shoulder and outside curb & gutter Sec 11-00334-01-PV
FY 16 TOTAL (In 1000's)							\$2,919.00	\$454.00	\$0	\$2,752.00	\$6,125.00	

TABLE 11. CITY OF URBANA LOCAL PROJECTS FY 17

Project Number	Project Description	TERMINI		Fund Type	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	Description of Proposed Improvement
		Beginning	End									
UR-17-01	2017 Street Reconstruction/ Resurfacing	Various Locations		MFT, LMFT	UR		\$1,200.00				\$1,200.00	Reconstruct/Resurface various streets
UR-17-02	2017 Pavement Patching	Various Locations		CIRF	UR		\$350.00				\$350.00	Patch various asphalt and concrete streets
UR-17-03	2017 Pavement Preservation	Various Locations		LMFT	UR		\$200.00				\$200.00	Preserve and seal various streets
UR-17-04	Bicycle Master Plan bike lanes, routes, signage, sidepaths	Various Locations		CIRF	UR		\$55.00				\$55.00	Installation of Bicycle Master Plan bike lanes and routes
FY 17 TOTAL (In 1000's)							\$1,805.00	\$0	\$0	\$0	\$1,805.00	

TABLE 12. CITY OF URBANA LOCAL PROJECTS FY 18

Project Number	Project Description	TERMINI		Fund Type	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	Description of Proposed Improvement
		Beginning	End									
UR-18-01	2018 Street Reconstruction/ Resurfacing	Various Locations		MFT, LMFT	UR		\$1,220.00				\$1,220.00	Reconstruct/Resurface various streets
UR-18-02	2018 Pavement Patching	Various Locations		CIRF	UR		\$350.00				\$350.00	Patch various asphalt and concrete streets
UR-18-03	2018 Pavement Preservation	Various Locations		LMFT	UR		\$150.00				\$150.00	Preserve and seal various streets
UR-18-04	Bicycle Master Plan bike lanes, routes, signage, sidepaths	Various Locations		CIRF	UR		\$55.00				\$55.00	Installation of Bicycle Master Plan bike lanes and routes
FY 18 TOTAL (In 1000's)							\$1,775.00	\$0	\$0	\$0	\$1,775.00	

TABLE 13. VILLAGE OF SAVOY LOCAL PROJECTS FY 15

Project Number	Project Description	TERMINI		Fund Type	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	Description of Proposed Improvement
		Beginning	End									
SA-15-01	Public Works Building Construction	NA	NA	SAG	SA		\$1,000.00				\$1,000.00	Construction of a New 12,400 SF Public Works Shop and Maintenance Facility
SA-15-02	Curtis Road Resurfacing	Wesley Ave	US 45	SAG	SA		\$125.00				\$125.00	Resurfacing of Curtis Road from Wesley Ave to US 45
SA-15-03	Street Patching	Various		SAG	SA		\$225.00				\$225.00	Street patching at various locations in Village
SA-15-04	Airport Road Reconstruction - Design Engineering	US 45	First St	SAG	SA		\$150.00				\$150.00	Design of the Reconstruction of Airport Road between US 45 and First St.
SA-15-05	Guardrail Replacement - First St. Bridge	300' North of Airport Rd		SAG	SA		\$30.00				\$30.00	Upgrade to current standards of guardrail terminal sections for First St. Bridge
SA-15-06	Arbour Towne Place Reconstruction	Woodfield Dr	West Terminus	SAG	SA		\$260.00				\$260.00	Widening and Overlay of Arbour Towne Place
FY15 TOTAL (In 1,000's)							\$1,790.00	\$0	\$0	\$0	\$1,790.00	

TABLE 14. VILLAGE OF SAVOY LOCAL PROJECTS FY 16

Project Number	Project Description	TERMINI		Fund Type	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	Description of Proposed Improvement
		Beginning	End									
<i>No projects were submitted for FY16</i>												
FY16 TOTAL (In 1,000's)							\$0	\$0	\$0	\$0	\$0	

TABLE 15. VILLAGE OF SAVOY LOCAL PROJECTS FY 17

Project Number	Project Description	TERMINI		Fund Type	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	Description of Proposed Improvement
		Beginning	End									
<i>No projects were submitted for FY 17</i>												
FY17 TOTAL (In 1,000's)							\$0	\$0	\$0	\$0	\$0	

TABLE 16. VILLAGE OF SAVOY LOCAL PROJECTS FY 18

Project Number	Project Description	TERMINI		Fund Type	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	Description of Proposed Improvement
		Beginning	End									
SA-18-01 CH-18-05	Prospect Avenue Reconstruction	Curtis Rd	Windsor Rd	MFT, STU, CIF	SA	CH	\$100.00	\$80.00		\$2,000.00	\$2,180.00	Complete Street Engineering and Reconstruction SN 09-00015-00-PV
FY18 TOTAL (In 1,000's)							\$100.00	\$80.00	\$0	\$2,000.00	\$2,180.00	

TABLE 17. VILLAGE OF MAHOMET LOCAL PROJECTS FY 15

Project Number	Project Description	TERMINI		Fund Type	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	Description of Proposed Improvement
		Beginning	End									
MA-15-01	Paving Overlay	Various Locations		MFT	MA		\$125.00				\$125.00	Paving Overlay
E042	IL 47 Multi-Use Side Path	Briarcliff Dr	Franklin St	ITEP, Local Match	State	MA	\$59.00		\$235.00		\$294.00	Multi-Use side path on East side of IL 47
MA-15-02*	Main Street and Franklin Street Mill and Resurface	Main St: Jennifer Dr; Franklin St: State St	Main St: Division St; Franklin St: N Lombard St	STU, Local Match	MA		\$40.00			\$160.00	\$200.00	Milling, resurfacing, shoulder replacement Sec 14-00032-00-RS
FY15 TOTAL (In 1,000's)							\$224.00	\$0	\$235.00	\$160.00	\$619.00	

*Advanced Construction

TABLE 18. VILLAGE OF MAHOMET LOCAL PROJECTS FY 16

Project Number	Project Description	TERMINI		Fund Type	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	Description of Proposed Improvement
		Beginning	End									
MA-16-01	Paving Overlay	Various Locations		MFT	MA		\$125.00				\$125.00	Paving Overlay
MA-16-02	Franklin Street Reconstruction	IL 47	State St	MFT	MA		\$209.00				\$209.00	Street Reconstruction
MA-16-03	Main Street Mill and Resurface	Lincoln St to Division St	Jennifer St to Richard St	STU, Local Match	MA		\$40.00			\$160.00	\$200.00	Milling, resurfacing, shoulder replacement Sec 14-00033-00-RS
FY16 TOTAL (In 1,000's)							\$374.00	\$0	\$0	\$160.00	\$534.00	

TABLE 19. VILLAGE OF MAHOMET LOCAL PROJECTS FY 17

Project Number	Project Description	TERMINI		Fund Type	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	Description of Proposed Improvement
		Beginning	End									
MA-17-01	Paving Overlay	Various Locations		MFT	MA		\$125.00				\$125.00	Paving Overlay
MA-17-02	Street Reconstruction	Briar Cliff Subdivision St		MFT	MA		\$144.00				\$144.00	Street Reconstruction
FY17 TOTAL (In 1,000's)							\$269.00	\$0	\$0	\$0	\$269.00	

TABLE 21. VILLAGE OF TOLONO LOCAL PROJECTS FY 15

Project Number	Project Description	TERMINI		Fund Type	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	Description of Proposed Improvement
		Beginning	End									
TO-15-01	Street Maintenance	Various Locations		MFT	TO		\$72.00				\$72.00	Street Maintenance
FY15 TOTAL (In 1,000's)							\$72.00	\$0	\$0	\$0	\$72.00	

TABLE 22. VILLAGE OF TOLONO LOCAL PROJECTS FY 16

Project Number	Project Description	TERMINI		Fund Type	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	Description of Proposed Improvement
		Beginning	End									
TO-16-01	Street Maintenance	Various Locations		MFT	TO		\$72.00				\$72.00	Street Maintenance
FY16 TOTAL (In 1,000's)							\$72.00	\$0	\$0	\$0	\$72.00	

TABLE 23. VILLAGE OF TOLONO LOCAL PROJECTS FY 17

Project Number	Project Description	TERMINI		Fund Type	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	Description of Proposed Improvement
		Beginning	End									
TO-17-01	Street Maintenance	Various Locations		MFT	TO		\$72.00				\$72.00	Street Maintenance
FY17 TOTAL (In 1,000's)							\$72.00	\$0	\$0	\$0	\$72.00	

TABLE 24. VILLAGE OF TOLONO LOCAL PROJECTS FY 18

Project Number	Project Description	TERMINI		Fund Type	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	Description of Proposed Improvement
		Beginning	End									
TO-18-01	Street Maintenance	Various Locations		MFT	TO		\$72.00				\$72.00	Street Maintenance
FY18 TOTAL (In 1,000's)							\$72.00	\$0	\$0	\$0	\$72.00	

TABLE 25. UNIVERSITY OF ILLINOIS LOCAL PROJECTS FY 15

Project Number	Project Description	TERMINI		Fund Type	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	Description of Proposed Improvement
		Beginning	End									
UI-15-01	Fourth Street Partial Reconstruction	Kirby Ave	Armory Ave	CDB	UI	CDB	\$385.00	\$1,600.00			\$1,985.00	Reconstruct Kirby to Peabody, Resurface Peabody to Armory, Drainage improvements and New Traffic Signal at Peabody and Fourth
UI-15-02	Sixth Street Reconstruction	Gregory Dr	Armory Ave	CDB	UI	CDB	\$55.00	\$1,041.00			\$1,096.00	Reconstruct Gregory to Armory and New Traffic Signals at Sixth/Gregory and Sixth/Armory
UI-15-03	Misc. Pavement Maintenance	Various	Various	UI	UI		\$300.00				\$300.00	Miscellaneous patching and cracksealing
FY15 TOTAL (In 1,000's)							\$740.00	\$2,641.00	\$0	\$0	\$3,381.00	

TABLE 26. UNIVERSITY OF ILLINOIS LOCAL PROJECTS FY 16

Project Number	Project Description	TERMINI		Fund Type	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	Description of Proposed Improvement
		Beginning	End									
<i>No projects were submitted for FY16</i>												
FY16 TOTAL (In 1,000's)							\$0	\$0	\$0	\$0	\$0	

TABLE 27. UNIVERSITY OF ILLINOIS LOCAL PROJECTS FY 17

Project Number	Project Description	TERMINI		Fund Type	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	Description of Proposed Improvement
		Beginning	End									
<i>No projects were submitted for FY17</i>												
FY17 TOTAL (In 1,000's)							\$0	\$0	\$0	\$0	\$0	

TABLE 28. UNIVERSITY OF ILLINOIS LOCAL PROJECTS FY 18

Project Number	Project Description	TERMINI		Fund Type	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	Description of Proposed Improvement
		Beginning	End									
<i>No projects were submitted for FY18</i>												
FY18 TOTAL (In 1,000's)							\$0	\$0	\$0	\$0	\$0	

TABLE 29. CHAMPAIGN COUNTY LOCAL PROJECTS FY 15

Project Number	Project Description	TERMINI		Fund Type	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	Description of Proposed Improvement
		Beginning	End									
CC-15-01* UR-15-07* CH-15-10*	Olympian Drive Extension West	Olympian Dr	Duncan Rd	IJN, STU	UR	CH, CC			\$935.00	\$750.00	\$1,685.00	Olympian Dr extension including 10' HMA shoulders and 10' bikepath Sec 11-00290-00-PV
CC-15-02*	Dewey Fisher Road, CR 1	N Champaign City Limits	US 136	HSIP, STR, TARP	CC		\$2,339.00		\$900.00	\$4,521.00	\$7,760.00	Widening, Resurfacing
FY15 TOTAL (In 1,000's)							\$2,339.00	\$0	\$1,835.00	\$5,271.00	\$9,445.00	

*Advanced Construction

TABLE 30. CHAMPAIGN COUNTY LOCAL PROJECTS FY 16

Project Number	Project Description	TERMINI		Fund Type	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	Description of Proposed Improvement
		Beginning	End									
UR-16-05 CC-16-01	North Lincoln Avenue Construction	Saline Ct	Olympian Dr	STU, Local	UR	CC	\$454.00	\$454.00		\$2,752.00	\$3,660.00	Lincoln Ave extension including 6' median shoulder and outside curb & gutter Sec 11-00334-01-PV
FY16 TOTAL (In 1,000's)							\$454.00	\$454.00	\$0	\$2,752.00	\$3,660.00	

TABLE 31. CHAMPAIGN COUNTY LOCAL PROJECTS FY 17

Project Number	Project Description	TERMINI		Fund Type	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	Description of Proposed Improvement
		Beginning	End									
<i>No projects were submitted for FY 17</i>												
FY17 TOTAL (In 1,000's)							\$0	\$0	\$0	\$0	\$0	

TABLE 32. CHAMPAIGN COUNTY LOCAL PROJECTS FY 18

Project Number	Project Description	TERMINI		Fund Type	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	Description of Proposed Improvement
		Beginning	End									
<i>No projects were submitted for FY 18</i>												
FY18 TOTAL (In 1,000's)							\$0	\$0	\$0	\$0	\$0	

TABLE 33. CHAMPAIGN-URBANA MASS TRANSIT DISTRICT LOCAL PROJECTS FY 2015-2018

NOTE: Capital items are listed in priority order, figures listed are in 1,000's

Fiscal Year	Project Description	Federal Fund Type	Unit Cost	TOTAL PROJECT COST	Federal Cost Share	Federal ARRA Funding	Federal TIGER Funding	State Cost Share	Local Cost Share
FY 2015	Maintenance Facility Demolition & Expansion (West)	5307		\$14,700.00	\$7,400.00			\$6,000.00	\$1,300.00
	Land Purchases			\$4,000.00				\$4,000.00	
	Fueling System			\$185.00				\$185.00	
	(2) Vehicle Lift Replacements			\$110.00				\$110.00	
	Vehicle Digital Radios			\$150.00				\$150.00	
FY 2015 Total			\$0	\$19,145.00	\$7,400.00	\$0	\$0	\$10,445.00	\$1,300.00
FY 2016	(12) 40-Foot, Hybrid Buses	5307	\$680.00	\$8,160.00	\$8,160.00			\$1,632.00*	
FY 2016	Maintenance Storage Expansion (East)			\$1,125.00				\$1,000.00	\$125.00
FY 2017	(12) 60-Foot, Hybrid Buses	5307	\$870.00	\$10,440.00	\$8,352.00			\$2,088.00	
FY 2016-2018 Total			\$1,550.00	\$19,725.00	\$16,512.00	\$0	\$0	\$4,720.00	\$125.00

* State cost share is provided by Transportation Development Credits (TDC) in lieu of cash funds for this line item.

TABLE 34. CHAMPAIGN COUNTY FOREST PRESERVE PROJECTS FY 15-18

Project Number	Project Description	TERMINI		Fund Type	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	Description of Proposed Improvement
		Beginning	End									
FPD-15-01	Kickapoo Rail-Trail Construction - Stage I	High Cross Rd in Urbana	Main St in St Joseph	IDNR Bike Path Grant; IDOT ITEP	CCFPD	Vermilion County Conservation District	\$168.00		\$200.00	\$1,723.00	\$2,091.00	Construction of Stage 1 of Rails-to-Trails project in Champaign County. Federal = ITEP and federal flex match; State = IDNR Bike Path
FPD-15-02	Kickapoo Rail-Trail Construction Engineering - Stage I	High Cross Rd in Urbana	Main St in St Joseph	IDOT ITEP	CCFPD	Vermilion County Conservation District	\$42.00			\$167.00	\$209.00	Transportation Enhancement Program grant for construction engineering related to Stage I of Rails-to-Trails project in Champaign County.
FY15-18 TOTAL (In 1,000's)							\$210.00	\$0	\$200.00	\$1,890.00	\$2,300.00	

TABLE 35. NON-INFRASTRUCTURE PROJECTS FY 15

Project Number	Project Description	TERMINI		Fund Type	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	Description of Proposed Improvement
		Beginning	End									
RPC-15-01	Transit Facility Guidelines Phase 2	Various		SPR, FTA	CCRPC				\$7.99	\$31.99	\$39.98	Network-wide analysis of bus stops for ADA accessibility improvements. System-wide analysis of bus stops and bus routes.
RPC-15-02	Sidewalk Assessment	Various		SPR, FTA	CCRPC				\$47.55	\$190.20	\$237.75	Sidewalk inventory and condition assessment for Urbana, Champaign, Savoy, Bondville, Tolono, and the University of Illinois
SRTS-15-01	Urbana Active Routes to School Program	Various		SRTS	CUMTD		\$2.40			\$9.50	\$11.90	Encourage walking and/or bicycling to school, expand and establish various incentive programs to improve safety and reduce traffic congestion.
FY15 TOTAL (In 1,000's)							\$2.40	\$0	\$55.54	\$231.69	\$289.63	

TABLE 36. NON-INFRASTRUCTURE PROJECTS FY 16

Project Number	Project Description	TERMINI		Fund Type	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	Description of Proposed Improvement
		Beginning	End									
RPC-16-01	Sidewalk Assessment	Various		SPR, FTA	CCRPC				\$2.50	\$10.01	\$12.51	Sidewalk inventory and condition assessment for Urbana, Champaign, Savoy, Bondville, Tolono, and the University of Illinois
SRTS-16-01	Urbana Active Routes to School Program	Various		SRTS	CUMTD		\$1.60			\$6.34	\$7.94	Encourage walking and/or bicycling to school, expand and establish various incentive programs to improve safety and reduce traffic congestion.
FY16 TOTAL (In 1,000's)							\$1.60	\$0	\$2.50	\$16.35	\$20.45	

TABLE 37. NON-INFRASTRUCTURE PROJECTS FY 17

Project Number	Project Description	TERMINI		Fund Type	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	Description of Proposed Improvement
		Beginning	End									
<i>No projects were submitted for FY 17</i>												
FY17 TOTAL (In 1,000's)							\$0	\$0	\$0	\$0	\$0	

TABLE 38. NON-INFRASTRUCTURE PROJECTS FY 18

Project Number	Project Description	TERMINI		Fund Type	Lead Agency	Other Agencies	Your Agency Cost (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	Description of Proposed Improvement
		Beginning	End									
<i>No projects were submitted for FY 18</i>												
FY18 TOTAL (In 1,000's)							\$0	\$0	\$0	\$0	\$0	

TABLE 39. ILLUSTRATIVE PROJECTS

Lead Agency	Project Location	Project Description	Cost Estimates (in 1,000's)					Notes
			Const.	R.O.W.	Eng/Design	Utility	TOTAL PROJECT COST	
City of Urbana	I-74 Interchange	Construction, design engineering, right-of-way for interchange	TBD	TBD	TBD	TBD	TBD	Location undetermined
City of Urbana	Florida Avenue from Abercorn Street to High Cross Road	Street construction including bike path & intersection work including signals	TBD	TBD	TBD	TBD	\$1,800.00	Street installation, partial developer funded
City of Urbana	Washington Street from Pfeffer Road to Scottswood Drive	Street reconstruction	TBD	TBD	TBD	TBD	\$1,800.00	Reconstruct as an urban cross section
City of Urbana	Green Street from Wright Street to Lincoln Avenue	Street reconstruction	TBD	TBD	TBD	TBD	TBD	Small Starts Grant Project
City of Urbana	Broadway Avenue, Park Street to Country Club Road; and Park Street, McCullough Street to Broadway Avenue	Multi-use Pathway	TBD	TBD	TBD	TBD	\$600.00	Funding Undetermined
City of Urbana	Florida Avenue from Lincoln Avenue to Race Street	Multi-use Pathway	TBD	TBD	TBD	TBD	\$350.00	Funding Undetermined
City of Urbana	Olympian Drive between Lincoln Avenue and US 45	Location study update, design engineering, right-of-way, construction	TBD	TBD	TBD	TBD	TBD	Funding Undetermined
Village of Savoy	Airport Road from First Street to Dunlap Avenue	Road widening and pavement	TBD	TBD	TBD	TBD	\$2,500.00	
Village of Savoy	West Church Street from Dunlap Avenue to Mattis Avenue	Road widening and pavement	TBD	TBD	TBD	TBD	\$3,000.00	
Village of Savoy	Mattis Avenue from Church Street to Corp. Limits	Road widening and pavement	TBD	TBD	TBD	TBD	\$2,500.00	
Village of Savoy	First Street from Church Street to Airport Road	Roadway improvement	TBD	TBD	TBD	TBD	\$3,000.00	
Village of Savoy	Curtis Road from Wesley Avenue to First Street	Construction, design engineering, railroad grade separation	TBD	TBD	TBD	TBD	TBD	
Village of Savoy	Colbert Park to Prospect Avenue through Prairie Fields Subdivision	Design and Construction of 10' Wide Multi-Use Path	\$1,500.00	TBD	TBD	TBD	TBD	
Village of Savoy/ City of Champaign	Prospect Avenue from Curtis Road to Windsor Road	Roadway reconstruction	TBD	TBD	TBD	TBD	\$4,000.00	
Village of Mahomet	TBD	Intersection Improvements	TBD	TBD	TBD	TBD	TBD	Locations of accidents involving pedestrians
Village of Mahomet	Historic Mahomet	Street Reconstruction	TBD	TBD	TBD	TBD	TBD	Major streets in older part of town need reconstruction

ILLUSTRATIVE PROJECTS (CONTINUED)								
Lead Agency	Project Location	Project Description	Cost Estimates (in 1,000's)					Notes
			Const.	R.O.W.	Eng/ Design	Utility	TOTAL PROJECT COST	
University of Illinois	St. Mary's Rd - Fourth St to Neil St	Complete Street-Including pavement rehab, bike lanes and sidewalks	\$1,800.00		\$200.00	\$100.00	\$2,100.00	
University of Illinois	Peabody Dr - Fourth St to Wright St	Sidewalk and bike path improvements	\$850.00		\$100.00	\$50.00	\$1,000.00	
University of Illinois	Sixth St - Gregory Dr to Pennsylvania Ave	Complete Street	\$160.00		\$40.00	\$10.00	\$210.00	
University of Illinois	Oak St - Kirby Ave to Hazelwood Dr	Complete street + sidewalk work	\$250.00		\$35.00		\$285.00	
University of Illinois	Goodwin Ave North of Hazelwood Dr	Modified subgrade and resurfacing, with limited curb work.	\$200.00		\$50.00		\$250.00	
University of Illinois	Pennsylvania Ave - Wright St to Goodwin Ave	Reconstruction with bike lane, sidewalk, and ramp improvements	\$2,300.00		\$300.00		\$2,600.00	
University of Illinois	Kirby Ave at Oak St	Traffic signal controller upgrades	\$50.00		\$10.00		\$60.00	
University of Illinois	Gregory St - Nevada St to Oregon St	Reconstruction	\$150.00		\$25.00		\$175.00	
University of Illinois	Goodwin Ave - Pennsylvania Ave to Peabody Dr	Reconstruction	\$120.00		\$20.00		\$140.00	
CUMTD	Various	Transit shelter upgrades, ITS upgrades, and corridor improvements	TBD	TBD	TBD	TBD	\$25,000.00	TIGER Grant
Champaign Co. Forest Preserve District	Main St (St Joe) to Vermilion County line	Kickapoo Trail - Phase II design engineering	TBD	TBD	\$136.00	TBD	\$136.00	
Champaign Co. Forest Preserve District	Main St (St Joe) to Vermilion County line	Kickapoo Trail - Phase II construction engineering	TBD	TBD	\$170.00	TBD	\$170.00	
Champaign Co. Forest Preserve District	Main St (St Joe) to Vermilion county line	Kickapoo Trail - Phase II construction	\$1,700.00	TBD	TBD	TBD	\$1,700.00	

As of May 2014, projects do not have a particular prioritization

Illustrative Projects are projects which could be included in local TIP tables, but are not because they currently have no identified funding source.

TABLE 40. CUUATS STU ALLOCATION

Project Location	FY	Obligated STPU (in 1,000'S)					
Prior Usage by Fiscal Year							
Windsor Road, Champaign/Champaign County	FY 94	765.70	FY 09 STPU ALLOTMENT =	\$989,731			
Olympian Drive, Champaign/Urbana/Champaign County	FY 95	231.50	FY 10 STPU ALLOTMENT =	\$1,076,517			
Windsor Road, Champaign/Champaign County	FY 96	886.20	FY 11 STPU ALLOTMENT =	\$1,103,332			
Windsor Road, Champaign/Champaign County	FY 97	647.00	FY 12 STPU ALLOTMENT =	\$1,001,072			
Windsor Road, Champaign/Champaign County	FY 98	259.90	FY 13 STPU ALLOTMENT =	\$1,081,526			
Windsor Road, Champaign/Champaign County	FY 99	103.30	FY 14 STPU ALLOTMENT =	\$1,297,404			
Lincoln Avenue, University of Illinois	FY 00	581.40	FY 15 STPU ALLOTMENT =	\$1,198,159			
Lincoln Avenue, Urbana	FY 00	190.50	FY 16 STPU ALLOTMENT =	\$1,365,674			
Curtis Road, Duncan Road to First Street	FY 02	160.00	FY 17 STPU ALLOTMENT =	\$1,365,674	*		
Windsor Road - Philo Road to IL 130 Location Study	FY 03	105.00	FY 18 STPU ALLOTMENT =	\$1,365,674	*		
Olympian Drive - Mattis Avenue to Apollo Drive	FY 03	2,913.00	FY 19 STPU ALLOTMENT =	\$1,365,674	*		
Curtis Road - Duncan Road to Wynstone Drive	FY 06	2,500.00	STPU \$ REFLECT FEDERAL SHARE IN THOUSANDS <i>*FY 17 - FY 19 subject to change</i>				
Philo Road - Colorado Avenue to Mumford Drive	FY 06	600.00					
Windsor Road - Boulder Drive to IL 130	FY 09	3,500.00					
Udgate Lincoln Avenue Phase I Engineering - I-74 to Olympian Drive	FY 12	60.00					
Olympian Drive - Apollo Drive to Lincoln Avenue	FY 14	1,680.00					
CUUATS Member STPU Total		15,183.50					
Active and Proposed Projects	FY	Programmed	FY 15	FY 16	FY 17	FY 18	FY 19
Windsor Road Reconstruction - Race Street to Philo Road Sec 13-00540-00PV Urbana	FY 15	\$3,000.00	\$3,000.00				
Olympian Drive - Duncan Road eastward 0.3 mi. Sec 11-00290-00-PV Urbana/Champaign/Champaign Co	FY 15	\$750.00	\$750.00				
Lincoln Avenue - Saline Court to Olympian Drive Sec 11-00334-01-PV Urbana/Champaign Co	FY 16	\$2,752.00		\$2,752.00			
Prospect Avenue - Windsor Road to N of Curtis Road Sec 09-00015-00-PV Savoy	FY 18	\$2,000.00				\$2,000.00	
FY Balance STPU (Local) Funds			\$559.78	\$-826.55	\$539.13	\$-95.20	\$1,270.47

TABLE 41. MULTI-AGENCY PROJECTS FY 15

Project Number	Project Description	TERMINI		Lead Agency	COST SHARE (IN 1,000's)								TOTAL PROJECT COST (in 1,000's)	Description of Proposed Improvement	
		Beginning	End		Champaign	Urbana	Savoy	County	UIUC	Other local agency	State	Federal			
UR-15-07* CH-15-10* CC-15-01*	Olympian Drive Extension West	Olympian Dr	Duncan Rd	UR								\$935.00	\$750.00	\$1,685.00	Olympian Dr extension incl. 10' HMA shoulders and 10' bikepath Sec 11-00290-00-PV
FY15 TOTAL (In 1,000's)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$935.00	\$750.00	\$1,685.00	

*Advanced Construction

TABLE 42. MULTI-AGENCY PROJECTS FY 16

Project Number	Project Description	TERMINI		Lead Agency	COST SHARE (IN 1,000's)								TOTAL PROJECT COST (in 1,000's)	Description of Proposed Improvement	
		Beginning	End		Champaign	Urbana	Savoy	County	UIUC	Other local agency	State	Federal			
UR-16-05 CC-16-01	North Lincoln Avenue Construction	Saline Ct	Olympian Dr	UR		\$454.00		\$454.00					\$2,752.00	\$3,660.00	Lincoln Ave extension including 6' median shoulder and outside curb & gutter Sec 11-00334-01-PV
FY16 TOTAL (In 1,000's)					\$0	\$454.00	\$0	\$454.00	\$0	\$0	\$0	\$0	\$2,752.00	\$3,660.00	

TABLE 43. MULTI-AGENCY PROJECTS FY 17

Project Number	Project Description	TERMINI		Lead Agency	COST SHARE (IN 1,000's)								TOTAL PROJECT COST (in 1,000's)	Description of Proposed Improvement		
		Beginning	End		Champaign	Urbana	Savoy	County	UIUC	Other local agency	State	Federal				
<i>No projects were submitted for FY 17</i>																
FY17 TOTAL (In 1,000's)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

TABLE 44. MULTI-AGENCY PROJECTS FY 18

Project Number	Project Description	TERMINI		Lead Agency	COST SHARE (IN 1,000's)								TOTAL PROJECT COST (in 1,000's)	Description of Proposed Improvement	
		Beginning	End		Champaign	Urbana	Savoy	County	UIUC	Other local agency	State	Federal			
SA-18-01 CH-18-05	Prospect Avenue Reconstruction	Curtis Rd	Windsor Rd	MFT, STU, CIF	\$80.00		\$100.00						\$2,000.00	\$2,180.00	Complete Street Engineering and Reconstruction SN 09-00015-00-PV
FY18 TOTAL (In 1,000's)					\$80.00	\$0	\$100.00	\$0	\$0	\$0	\$0	\$0	\$2,000.00	\$2,180.00	

TABLE 45. FY 15-18 FEDERALLY FUNDED PROJECTS

Fiscal Year	State ID No., Project Number, or Agency Name	Project Location or Description	TERMINI		Fund Type	Lead Agency	Other Agencies	Federal Cost Share (in 1,000's)	State Cost Share (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	Description of Proposed Improvement
			Beginning	End								
2015	E042	IL 47	US 136	I-74 at Mahomet	NHPP-State/State Match	State		\$5,570.00	\$1,393.00		\$6,963.00	Resurfacing (3R)/New Shoulders/Culvert Replacement/ Intersection Improvement/Safety Improvements
2015	E042	IL 47	I-74	Franklin St Mahomet	ITEP/Local Match	State	MA	\$235		\$59.00	\$294.00	Multi-Use Side Path on East Side of IL 47
2015	ITS-1	I-57/I-72/I-74	Various Locations in Champaign-Urbana		HSIP Safety-State/State Match	State		\$966.00	\$1,682.00		\$2,648.00	Changeable Message Signs / Surveillance
2015	H381*	I-57	Over IL 10 & IC RR W of Champaign		NHPP-State/State Match	State		\$2,700.00	\$300.00		\$3,000.00	Bridge Rehabilitation/Bridge Deck Repairs SN 010-0009 & 010-0010
2015	A092*	I-74	0.5 mi W of IL 47 in Mahomet	0.5 mi W of I-57	NHPP-State/State Match	State		\$9,342.00	\$1,038.00		\$10,380.00	Resurfacing (INT-3rd)/Safety Improvements
2015	F202*	US 150	IL 47 in Mahomet	Mattis Ave in Champaign	STP-URB 5-200K-S/State Match	State		\$2,080.00	\$520.00		\$2,600.00	Resurfacing (SMART)/ Guardrail/ Pedestrian Ramps/ADA
2015	E038*	IL 130	Windsor Rd in Urbana	Madison St in Philo	STP-RURAL-STATE/STP-URB 5-200K-S/State Match	State		\$2,388.00	\$597.00		\$2,985.00	Resurfacing (3P) (STR \$1,834; STU \$414)
2015	SWHSIP2	IL 47	S Mahomet Village limit	IL 10	HSIP/Restricted State Match	State		\$39.94	\$4.44		\$44.38	8", Bicycle Friendly, Milled Rumble Strips (one location of various district wide: \$457,000)
2015	UR-15-07* CH-15-10* CC-15-01*	Olympian Drive Extension West	Olympian Dr	Duncan Rd	IJN, STU	UR	CH, CC	\$750.00	\$935.00		\$1,685.00	Olympian Dr extension including 10' HMA shoulders and 10' bike path, Sec 11-00290-00-PV
2015	UR-15-06*	Windsor Road Reconstruction	Race St	Philo Rd	STU; Local Bond, MFT, or Local Gas Tax	UR	CC	\$3,000.00		\$3,000.00	\$6,000.00	Street Reconstruction Sec 13-00540-00PV
2015	MA-15-02*	Main Street & Franklin Street	Jennifer Dr, State St	Division St, Lombard St	STU/Local Match	MA		\$160.00		\$40.00	\$200.00	Mill, resurface, new shoulders, Sec 14-00032-00-RS
2015	CC-15-02*	Dewey Fisher Road, CR 1	N Champaign City Limits	US 136	HSIP, STR, TARP	CC		\$4,521.00	\$900.00	\$2,339.00	\$7,760.00	Widening, Resurfacing
2015	CUMTD	Maintenance Facility			5307			\$7,400.00	\$6,000.00	\$1,300.00	\$14,700.00	Maintenance Facility Demolition & Expansion (West)

FY 15 continues on next page >

*Advanced Construction

FY 15-18 FEDERALLY FUNDED PROJECTS (CONTINUED)												
Fiscal Year	State ID No., Project Number, or Agency Name	Project Location or Description	TERMINI		Fund Type	Lead Agency	Other Agencies	Federal Cost Share (in 1,000's)	State Cost Share (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	Description of Proposed Improvement
			Beginning	End								
2015	FPD-15-01	Kickapoo Trail Construction Stage 1	High Cross Rd in Urbana	Main St in St Joseph	IDNR Bike Path Grant; IDOT ITEP	CCFPD	Vermilion County Conservation District	\$1,723.00	\$200.00	\$168.00	\$2,091.00	Construction of Stage 1 of Rails-to-Trails project in Champaign County. Federal = ITEP and Federal Flex Match; State = IDNR Bike Path
2015	FPD-15-02	Kickapoo Trail Engineering Stage 1	High Cross Rd in Urbana	Main St in St Joseph	IDOT ITEP	CCFPD	Vermilion County Conservation District	\$167.00		\$42.00	\$209.00	Transportation Enhancement Program grant for construction engineering related to Stage 1 of Rails-to-Trails project in Champaign County
2015	RPC-15-01	Transit Facility Guidelines Phase 2	Various		SPR, FTA	CCRPC		\$31.99	\$7.99		\$39.98	Network-wide analysis of bus stops for ADA accessibility improvements / System-wide analysis of bus stops and bus routes
2015	RPC-15-02	Sidewalk Assessment	Various		SPR, FTA	CCRPC		\$190.20	\$47.55		\$237.75	Sidewalk inventory and condition assessment for Urbana, Champaign, Savoy, Bondville, Tolono, and the University of Illinois
2015	SRTS-15-01	Urbana Active Routes to School Program	Various		SRTS	CUMTD		\$9.50		\$2.40	\$11.90	Encourage walking and/or biking to school, expand and establish various incentive programs to improve safety and reduce traffic congestion.
FY15 TOTAL (In 1,000's)								\$41,273.63	\$13,624.98	\$6,950.40	\$61,849.01	

FY 15-18 FEDERALLY FUNDED PROJECTS (CONTINUED)												
Fiscal Year	State ID No., Project Number, or Agency Name	Project Location or Description	TERMINI		Fund Type	Lead Agency	Other Agencies	Federal Cost Share (in 1,000's)	State Cost Share (in 1,000's)	Other Agencies Cost Share Total (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	Description of Proposed Improvement
			Beginning	End								
2016	A135	I-57	Sadorus Rd	1.1 mi S of I-74 in Champaign	NHPP-State/ State Match	State		\$12,745.00	\$1,416.00		\$14,161.00	Resurfacing (INT-3rd) / Bridge Deck Repairs
2016	H062	Leverett Road (FAS 502)	Ditch W of Leverett		STP-Rural-State/ State Match	State		\$640.00	\$160.00		\$800.00	Bridge Replacement SN 010-0131
2016	UR-16-05 CC-16-01	North Lincoln Avenue	Saline Ct	Olympian Dr	STU, Local	UR	CC	\$2,752.00		\$908.00	\$3,660.00	Lincoln Ave extension including 6' median shoulder and outside curb & gutter, Sec 11-00334-01-PV
2016	MA-16-03	Main Street Mill, Resurface	Lincoln St to Division St	Jennifer St to Richard St	STU/Local Match	MA		\$160.00		\$40.00	\$200.00	Mill, resurface, new shoulders, Sec 14-00033-00-RS
2016	CUMTD	Hybrid Buses			5307			\$8,160.00	\$1,632.00*		\$8,160.00	12 40-foot Hybrid Buses (Unit cost \$680.00)
2016	RPC-16-01	Sidewalk Assessment	Various		SPR, FTA	CCRPC		\$10.01	\$2.50		\$12.51	Sidewalk inventory and condition assessment for Urbana, Champaign, Savoy, Bondville, Tolono, and UIUC.
2016	SRTS-16-01	Urbana Active Routes to School Program	Various		SRTS	CUMTD		\$6.34		\$1.60	\$7.94	Encourage walking/biking to school, expand and establish various incentive programs to improve safety and reduce traffic.
FY16 TOTAL (In 1,000's)								\$24,473.35	\$3,210.50	\$949.60	\$27,001.45	
2017	H631	US 150	Ditch SE of Mahomet & Ditch NW of Champaign		STP-Rural-State/ State Match	State		\$480.00	\$120.00		\$600.00	Culvert Replacement - SN 010-8079, 010-8080, 010-8081
2017	CUMTD	Hybrid Buses			5307			\$8,352.00	\$2,088.00		\$10,440.00	(Unit cost \$870.00)
FY17 TOTAL (In 1,000's)								\$8,832.00	\$2,208.00	\$0	\$11,040	
2018	A142	I-57	At Curtis road SW of Champaign		NHPP-State/ State Match	State		\$1,125.00	\$125.00		\$1,250.00	Pedestrian Overpass
2018	C001	US 45	North Corporate Limit Tolono	1.1 mi S of I-57 at Pesotum	STP-Rural-State/ State Match	State		\$1,448.00	\$362.00		\$1,810.00	Resurfacing (SMART) / Guardrail / Pedestrian Ramps
2018	CH-18-05 SA-18-01	Prospect Avenue	Curtis Rd	Windsor Rd	MFT, STU, CIF	SA	CH	\$2,000.00		\$180.00	\$2,180.00	Complete Street Engineering and Reconstruction, SN 09-00015-00-PV
2015	MA-18-02	Sunny Acres Road	Oak St/ US RT 150	0.42 mi S of US RT 150	STU/Local Match	MA		\$160.00		\$160.00	\$200.00	Mill, resurface, new shoulders, Sec 14-00034-00-RS
FY18 TOTAL (In 1,000's)								\$4,733.00	\$487.00	\$340.00	\$5,440.00	

* State cost share is provided by Transportation Development Credits (TDC) in lieu of cash funds for this line item.

FIGURE 1. FY 2015 MAJOR TRANSPORTATION PROJECTS, CHAMPAIGN-URBANA MPO METROPOLITAN PLANNING AREA

