

APPENDIX B

UTMP Performance Measures Tracking Sheets

Goal 1: Continue with the collaborative development of a district-wide / regional trail system including strong connections between present and future UPD parks, loop trails within parks and linkages within the regional trail system.

| Objective | Performance Measure | Potential Sources | Best Time to Collect Data | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | Total |
|--|--|---|---------------------------|------|------|------|------|------|------|-------|
| 1. Provide regional trail connections from UPD trails to the Kickapoo Rail Trail by 2020. | A. Number of trail connections made to the regional trail network | Urbana Park District, City of Urbana, Champaign County Forest Preserve District (CCFPD), developers | Every January 1st | | | | | | | 0 |
| 2. Provide trail connections between parks and major destinations: - By 2020: - Downtown to Crystal Lake Park - By 2030: - Crystal Lake Park to Chief Shemauger Park - Chief Shemauger Park to Perkins Road Site - Weaver Park to Prairie Park | A. Number of trail connections made between parks and major destinations | Urbana Park District, City of Urbana, developers | Every January 1st | | | | | | | 0 |
| | B. Number of trail connections made between parks | Urbana Park District, City of Urbana, developers | Every January 1st | | | | | | | 0 |
| 3. Provide loop trails in parks: Crystal Lake Park by 2020; and AMBUCS, Prairie, and Weaver Parks by 2030. | A. Number of loop trails | Urbana Park District | Every January 1st | | | | | | | 0 |
| 4. Implement all of the short-term projects proposed in the Urbana Trails Master Plan by 2020. | A. Number of miles of new trail facilities | Urbana Park District, CCFPD, CCRPC | Every January 1st | | | | | | | 0 |
| 5. Complete a continuous trail/bikeway loop around Urbana by implementing the Urbana Green Loop by 2030. | A. Miles of loop trail infrastructure constructed | Urbana Park District, City of Urbana, CCRPC | Every January 1st | | | | | | | 0 |

Goal 2: Develop a system of trails that is user-friendly by providing amenities that make parks accessible to all residents and visitors.

| Objective | Performance Measure | Potential Sources | Best Time to Collect Data | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | Total |
|---|---|--|---|------|------|------|------|------|------|-------|
| 1. Add 2 new miles of trail facilities that provide the minimum number of amenities: benches, bike parking, drinking fountains, lighting, maps, mile markers, trail signs, and waste receptables. | A. Miles of new trails built with the minimum number of amenities | Urbana Park District | At the end of each construction project, or every January 1st | | | | | | | 0 |
| 2. Retrofit at least 1 mile of existing trails with the amenities listed in UTMP Chapter 4: Park Inventory and "Gap" Analysis, adhering to Champaign County Greenways and Trails Design Guidelines where applicable, by 2020. | A. Miles of existing trails retrofitted to meet minimum amenity standards | Urbana Park District, City of Urbana | At the end of each construction project, or every January 1st | | | | | | | 0 |
| 3. Install trail signs and markings on all new trail facilities according to the Champaign County Greenways & Trails Design Guidelines by 2020. | A. Miles of trail infrastructure projects built with signs according to the Champaign County Greenways & Trails Design Guidelines | Urbana Park District, City of Urbana | At the end of each construction project, or every January 1st | | | | | | | 0 |
| 4. Provide covered bike parking at at least 3 designated parks and facilities by 2020. | A. Number of designated parks with covered bike parking installed | Urbana Park District | At the end of each construction project, or every January 1st | | | | | | | 0 |
| 5. Partner with the Urbana Police Department to promote safety and security of existing and proposed trail facilities by 2016. | A. Police reports related to vandalism on park trails | Urbana Police Department, Urbana Park District, City of Urbana | Every January 1st | | | | | | | 0 |
| | B. Police reports related to personal safety on park trails | Urbana Police Department, Urbana Park District, City of Urbana | Every January 1st | | | | | | | 0 |

Goal 3: Educate residents about the benefits and availability of trail facilities.

| Objective | Performance Measure | Potential Sources | Best Time to Collect Data | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | Total |
|---|--|--|---|------|------|------|------|------|------|-------|
| 1. Produce and distribute a regularly updated map that includes existing trail facilities in Urbana at least every 3 years. | A. Frequency of map publication and distribution | Urbana Park District, Champaign County Bikes, Champaign County Regional Planning Commission | As maps are released or every January 1st | | | | | | | 0 |
| 2. Distribute educational, encouragement, and enforcement materials focusing on trail accessibility and proximity at a minimum of 2 new public events per year by 2016. | A. Number of events with materials available | Urbana Park District, CCB, Urbana Business Association, City of Urbana, CUMTD, University of Illinois, CCRPC, C-U SRTS Project | As events occur or every January 1st | | | | | | | 0 |
| | B. Number of materials distributed | Urbana Park District, CCB, Urbana Business Association, City of Urbana, CUMTD, University of Illinois, CCRPC, C-U SRTS Project | As events occur or every January 1st | | | | | | | 0 |
| 3. Provide 3 educational and encouragement programs for all ages about the benefits of walking, biking, and appreciation of green space by 2020. | A. Number of educational and encouragement programs provided | Urbana Park District, Champaign County Bikes, University of Illinois | As programs occur or every January 1st | | | | | | | 0 |
| | B. Portion of all age ranges served | Urbana Park District, Champaign County Bikes, University of Illinois | As programs occur or every January 1st | | | | | | | 0 |
| 4. Distribute a biennial survey to Urbana residents to identify trail system priorities to be included in the Urbana Park District Capital Improvement Plan by 2016. | A. Number of surveys distributed | Urbana Park District | As surveys are distributed or every January 1st | | | | | | | 0 |
| | B. Number of surveys collected | Urbana Park District | As surveys are collected or every January 1st | | | | | | | 0 |
| 5. Make 3 new trail education, encouragement, and enforcement materials available on the UPD website by 2016. | A. Number of materials available on website | Urbana Park District | As materials are linked or every January 1st | | | | | | | 0 |
| 6. Make available trail education, encouragement, and enforcement materials in at least 1 language besides English by 2020. | A. Number of multilingual materials | Urbana Park District | As materials are released or every January 1st | | | | | | | 0 |

Goal 4: Preserve and enhance the natural environment through the development and operation of greenways coinciding with Urbana Park District trails.

| Objective | Performance Measure | Potential Sources | Best Time to Collect Data | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | Total |
|---|---|--|---|------|------|------|------|------|------|-------|
| 1. Use the Urbana trail system to connect 2 natural features such as bodies of water, wooded areas, and open spaces by 2030. | A. Number of new connections between natural areas | Urbana Park District, City of Urbana, developers | At the end of each construction project, or every January 1st | | | | | | | 0 |
| 2. Develop at least 2 miles of trail facilities that allow users to interpret and experience the natural environment along greenways through signage and/or trail creation by 2030. | A. Number of miles of trail facilities developed with minimum signage and natural area requirements | Urbana Park District, City of Urbana | At the end of each construction project, or every January 1st | | | | | | | 0 |
| 3. Implement 1 new annual trail cleanup event for greenways and natural areas by 2016. | A. Number of trail cleanup events implemented | Urbana Park District | As events occur or every January 1st | | | | | | | 0 |

Goal 5: Coordinate the planning and implementation of all Urbana park trails system projects with the City of Urbana's Bicycle Master Plan and proposed sidewalk improvements, as well as the Champaign County Greenways and Trails Plan in a manner that emphasizes rational and cost-effective measures.

| Objective | Performance Measure | Potential Sources | Best Time to Collect Data | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | Total |
|--|--|---|---|------|------|------|------|------|------|-------|
| 1. Recognize the significance of prioritized projects listed within the Champaign County Greenways and Trails Plan by implementing 3 High Priority projects that are also listed in the Urbana Trails Master Plan by 2020. | A. Number of projects implemented that are listed as High Priority in the Champaign County Greenways and Trails Plan | Urbana Park District, City of Urbana, CCRPC | At the end of each construction project, or every January 1st | | | | | | | 0 |
| 2. Develop a coordinated review process between the City of Urbana and the Urbana Park District for development proposals where park trails are proposed by 2016. | A. Number of new development projects receiving trail evaluations | Urbana Park District, City of Urbana | As development applications are processed | | | | | | | 0 |
| 3. Promote and establish at least 1 connection from Urbana parks to future statewide systems of greenways and trails by 2040. | A. Number of trail connections leading outside Urbana | Urbana Park District, City of Urbana, CCFPD | End of each construction season | | | | | | | 0 |
| 4. By 2020, 3 different grant applications will be submitted by the Urbana Park District for trail projects funding as part of new trail development projects as appropriate. | A. Number of grant applications submitted | Urbana Park District | As applications are submitted or every January 1st | | | | | | | 0 |
| 5. Dedicate at least 5% of the Urbana Park District Capital Improvement Plan (CIP) money allocated for trail construction and maintenance projects annually. | A. Percentage of Urbana Park District CIP dedicated to trail improvements | Urbana Park District | Annual development of Capital Improvement Plan (CIP) | | | | | | | 0 |
| 6. Produce a list of completed and current trail facility construction projects at the end of each construction year to 3 groups/boards/commissions. | A. List of completed trail facility construction projects | Urbana Park District | End of each construction season | | | | | | | 0 |
| | B. List of current trail facility construction projects | Urbana Park District | End of each construction season | | | | | | | 0 |
| 7. Provide UPD funding for at least 1 trail facility along new or existing roadways adjacent to parks by 2020. | A. Miles of new roadway projects with trail installation | Urbana Park District, City of Urbana | At the end of each construction project, or every January 1st | | | | | | | 0 |
| | B. Number of existing roadway reconstruction projects with trail installation | Urbana Park District, City of Urbana | At the end of each construction project, or every January 1st | | | | | | | 0 |
| 8. Assign at least the equivalent of 0.5 FTE staff from UPD to work on the implementation of the Urbana Park District Trails Master Plan including planning, design, engineering, education, enforcement, and encouragement by 2016. | a. Staff time allocated to implementation of the Urbana Trails Plan | Urbana Park District | As work and events occur, or every January 1st | | | | | | | 0 |