

## Memorandum

**To:** CUUATS Technical Committee Members

**From:** CUUATS Staff

**Date:** February 1, 2019

**Re:** Transportation Improvement Program FY 2019-2022, Amendments

**Requested Action:** Approve Transportation Improvement Program FY 2019-2022 Amendments

**Background:** The Champaign-Urbana Mass Transit District and the Illinois Department of Transportation propose five amendments to the Transportation Improvement Program FY 2019-2022. The following describes the proposed amendments:

### MTD-20-02

This is an existing CUMTD project for the replacement of five (5) 40-foot hybrid buses. This amendment includes a total cost increase of one (1) percent from \$3,100,000 to \$3,125,000 due to the unit cost increasing from \$620,000 to \$625,000. In addition, CUMTD capital reserve funding is removed from the project and federal 5307 funding is added to cover 35 percent (\$1,093,750) of the total cost. State funding increases and continues to make up 65 percent (\$2,031,250) of the total cost. This project is in FY 20.

### MTD-21-01

This is an existing CUMTD project for the replacement of six (6) 60-foot hybrid buses. This amendment includes a total cost decrease of thirteen (13) percent from \$6,120,000 to \$5,400,000 due to the unit cost decreasing from \$1,020,000 to \$900,000. Federal 5307 funding continues to cover 35 percent (\$1,890,000) of the total cost and state DOAP funding continues to cover 65 percent (\$3,510,000) of the total cost. This project fiscal year changes from FY 21 to FY 20.

### MTD-20-01

This is an existing CUMTD project for the replacement of four (4) 60-foot hybrid buses. This amendment includes a total cost decrease of eleven (11) percent from \$4,000,000 to \$3,600,000 due to the unit cost decreasing from \$1,000,000 to \$900,000. In addition, federal 5307 funding is removed and CUMTD capital reserve funding is added to the project to cover 35 percent (\$1,260,000) of the total cost. State funding decreases and continues to make up 65 percent (\$2,340,000) of the total cost. This project fiscal year changes from FY 20 to FY 21.

### H350

This is an existing state project for I-74 bridge deck repairs over Prospect Avenue in Champaign. The cost for this project has increased 32 percent from \$1 million to \$1,316,000 using 90 percent (\$1,184,000) federal NHPP funds and a 10 percent (\$132,000) state match. This project is in FY 19.



**2018BP-3**

This is an existing state project for I-74 bridge painting over I-57. The cost for this project has increased 28 percent from \$304,000 to \$390,000 using 90 percent (\$340,000) federal NHPP funds and a newly added federal funding source, STP-URB 5-200K-S. The remaining 10 percent (\$50,000) is covered by state matching funds for both federal funding sources. This project is in FY 19.

**Staff Recommendation:** Approve Amendments