

**Appendix B
Champaign County Projects
Sorted by Jurisdiction and Prioritization Score**

No.	Proposing Agency	Project Name and Description	TOTAL	"Rank"	Sector	Total Project Cost	Ready to start construction / let contracts by:	Completed to date...						Is local Funding available by letting date?	Multi agency project?	Lead agency priority	Job Creation	Sustainability
								Conceptual Plans / Designs	Alignment/ Location Studies	Site / ROW acquired	Permits and Approvals	Engineering Plans	Contract Documents					
1	Champaign	Boneyard Creek, Second Street Reach	95	A	Water	\$15,000,000	First half 2009	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	High	T	Yes
13	Champaign	Sanitary Sewer Rehab in Urban Neighborhoods	80	B	Water	\$2,000,000	First half 2009	Yes	Yes	NA	Yes	Yes	Yes	Yes	No	medium	T	Yes
17	Champaign	First Street and Windsor Road Intersection Improvements	78	C	Transportation	\$1,200,000	Second half 2009	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	High	T	OK
21	Champaign	Asphalt Overlay of Neighborhood Streets	75	C	Transportation	\$2,000,000	First half 2009	Yes	Yes	NA	Yes	Yes	Yes	Yes	No	medium	T	OK
28	Champaign	East University Avenue Streetscape Project	73	C	Transportation	\$3,000,000	Second half 2009	Yes	Yes	NA	Yes	No	No	Yes	No	high	T	OK
41	Champaign	Downtown Intersection Projects	63	D	Transportation	\$11,200,000	Second half 2009	Yes	Yes	No	No	No	No	Yes	No	high	T	OK
47	Champaign	South Prospect Avenue Widening	59	E	Transportation	\$1,700,000	First half 2010	No	No	No	Yes	No	No	Yes	Yes	Medium	T	No
65	Champaign	North Prospect Avenue Widening	55	E	Transportation	\$3,800,000	First half 2009	Yes	Yes	Yes	Yes	Yes	No	No	Yes	Medium	T	No
73	Champaign	Olympian West Extension	53	E	Transportation	\$1,830,000	Second half 2009	Yes	Yes	No	Yes	No	No	No	No	Medium	PT	No
83	Champaign	Champaign Park District - Reconstruction of Parkland Way Road	49	F	Transportation	\$2,000,000	First half 2010	Yes	No	Yes	No	Yes	No	No	Yes	Medium	T	No
84	Champaign	Fourth Street Pedestrian Safety	49	F	Transportation	\$2,700,000	First half 2010	Yes	NA	NA	NA	No	No	No	Yes	High	T	No
93	Champaign	Bridge Widening and Trails, Kirby Avenue over I-57	47	F	Transportation	\$2,440,000	Second half 2010	No	No	No	No	No	No	No	Yes	High	T	Yes
94	Champaign	Bridge Widening and Trails, Windsor Road over I-57	47	F	Transportation	\$1,820,000	Second half 2010	No	No	No	No	No	No	No	Yes	High	T	Yes
96	Champaign	University District Intersection Upgrades at 6th and Armory	47	F	Transportation	\$500,000	Second half 2010	No	No	Yes	No	No	No	No	Yes	High	T	No
97	Champaign	University District Intersection Upgrades at 6th and Gregory	47	F	Transportation	\$500,000	Second half 2010	No	No	Yes	No	No	No	No	Yes	High	T	No
100	Champaign	Parkland College Student Services Center	45	F	Facility	unknown	After 2010	Yes	NA	NA	No	No	No	Yes	No	Medium	PT	No
104	Champaign	Fleet Maintenance Building	42	F	Facility	\$4,000,000	Second half 2010	Yes	Yes	NA	NA	No	No	No	No	High	T	No
106	Champaign	Virginia Theater Renovation	42	F	Facility	\$6,000,000	Second half 2010	Yes	Yes	NA	No	No	No	No	Yes	Medium	T	OK
111	Champaign	Bridge Widening and Trails, Mattis Avenue over I-57	37	F	Transportation	\$2,920,000	Second half 2010	No	No	No	No	No	No	No	Yes	Medium	T	Yes
112	Champaign	Bridge Widening and Trails, Staley Road over I-72	37	F	Transportation	\$2,160,000	Second half 2009	No	No	No	No	No	No	No	Yes	Medium	T	Yes
114	Champaign	John/Willis Storm Sewer	34	F	Water	\$3,000,000	First half 2010	Yes	Yes	Yes	No	No	No	No	No	Medium	T	No
115	Champaign	Public Works Center	32	F	Facility	\$14,000,000	Second half 2010	Yes	Yes	NA	NA	No	No	No	No	Medium	T	No
116	Champaign	Washington Street Storm Sewer	32	F	Water	\$7,200,000	Second half 2010	Yes	Yes	Yes	No	No	No	No	No	Medium	T	No
117	Champaign	Neil Street & Walnut Street Plaza	32	F	Facility	\$1,900,000	Second half 2010	Yes	NA	No	NA	No	No	No	No	Medium	T	No
122	Champaign	North Neil Street Extension	29	F	Transportation	\$2,600,000	First half 2010	Yes	Yes	No	No	No	No	No	No	Low	PT	No
123	Champaign	Kenwood Sanitary Sewer	24	F	Water	\$400,000	First half 2010	Yes	Yes	Yes	No	No	No	No	No	Low	T	No
23	Champaign Park District	Champaign Park District - Development of the Robert C. Porter Family Park	74	C	Facility	\$4,000,000	First half 2010	Yes	NA	Yes	No	No	No	Yes	Yes	High	PT	Yes
14	Champaign Schools	Facilities upgrades to 8 schools: lighting retrofit, windows, ADA compliance, boiler replacement, geothermal HVAC	80	B	Energy	\$11,792,436	First half 2009	Yes	NA	NA	Yes	Yes	Yes	No	No	High	T	Yes
58	Champaign Schools	Edison Middle School: lighting retrofit, windows, boiler replacement, air conditioning	58	E	Energy	\$6,517,472	Second half 2009	No	NA	NA	Yes	No	No	No	No	Medium	T	Yes
59	Champaign Schools	Central High School: lighting retrofit, windows, air conditioning	58	E	Energy	\$10,194,006	Second half 2009	No	NA	NA	Yes	No	No	No	No	Medium	T	Yes
60	Champaign Schools	Franklin Middle School: lighting retrofit, windows, geothermal HVAC	58	E	Energy	\$3,866,420	Second half 2009	No	NA	NA	Yes	No	No	No	No	Medium	T	Yes
61	Champaign Schools	Jefferson Middle School: lighting retrofit, windows, boiler replacement, geothermal HVAC	58	E	Energy	\$3,961,125	Second half 2009	No	NA	NA	Yes	No	No	No	No	Medium	T	Yes
91	Champaign Schools	Columbia Center Alternative School: lighting retrofit and boiler replacement	48	F	Energy	\$410,943	Second half 2009	No	NA	NA	Yes	No	No	No	No	Low	T	Yes
92	Champaign Schools	Centennial High School: windows, ADA compliance, boiler replacement, air conditioning	48	F	Energy	\$1,869,000	Second half 2009	No	NA	NA	Yes	No	No	No	No	Low	T	Yes
20	County	Courthouse complex: complete roof replacement, security plaza	75	C	Facility	\$120,000	First half 2009	Yes	NA	NA	No	Yes	No	Yes	No	High	T	OK
25	County	Monticello Road	73	C	Transportation	\$5,000,000	Second half 2009	Yes	NA	NA	Yes	Yes	No	Yes	Yes	High	T	No
30	County	Emergency operations center: generator, retrofit lower level to regional emergency ctr	70	C	Facility	\$300,000	First half 2009	Yes	NA	NA	No	Yes	No	No	Yes	High	T	OK
33	County	Coroner Evidence Process & Morgue Space	68	D	Facility	\$400,000	Second half 2009	Yes	Yes	Yes	No	Yes	No	No	No	High	PT	OK
34	County	ILEAS Training Center: emergency power system, roof replacement, tuck pointing	68	D	Facility	\$750,000	Second half 2009	Yes	NA	NA	No	No	No	Yes	Yes	High	T	OK
38	County	County Nursing Home: HVAC, emergency perimeter access	63	D	Facility	\$2,200,000	Second half 2009	Yes	NA	NA	No	Yes	No	No	No	High	T	OK
39	County	Somer Township Lincoln Avenue Bridge	63	D	Transportation	\$1,500,000	Second half 2009	Yes	NA	No	No	No	No	Yes	Yes	High	T	No
50	County	CR 20 from CR 24 to CR 12 rehabilitation/resurfacing 3 miles	58	E	Transportation	\$750,000	Second half 2009	Yes	NA	No	No	No	No	Yes	No	High	T	No
51	County	CR 24 from US150 to CR 20 rehabilitation/resurfacing 5 miles	58	E	Transportation	\$1,250,000	Second half 2009	Yes	NA	No	No	No	No	Yes	No	High	T	No
52	County	CRs 8 and 30 from Fisher to Foolsland rehabilitation/resurfacing 6.5 miles	58	E	Transportation	\$1,625,000	Second half 2009	Yes	NA	No	No	No	No	Yes	No	High	T	No
55	County	Penfield County Road 22 Bridge Replacement	58	E	Transportation	\$1,300,000	Second half 2009	Yes	NA	No	No	No	No	Yes	No	High	T	No
70	County	Brookens Center renovations: HVAC, customer parking, emergency power system	53	E	Facility	\$550,000	Second half 2009	Yes	NA	NA	No	No	No	No	No	High	T	OK
71	County	Satellite jail: paint & clean, upgrade emergency power system, upgrade kitchen	53	E	Facility	\$700,000	Second half 2009	Yes	NA	NA	NA	No	No	No	No	High	T	OK
82	County	Correctional Center: paint & clean, roof, HVAC, replace beds	49	F	Facility	\$830,000	First half 2010	Yes	NA	NA	No	No	No	No	No	High	T	OK
85	County	St. Mary's Bridge	49	F	Transportation	\$1,200,000	First half 2010	Yes	NA	No	No	No	No	Yes	Yes	Medium	T	No
99	County	Juvenile Detention Center: caulk and seal pre cast walls and floors	45	F	Facility	\$75,000	First half 2009	NA	NA	Yes	NA	NA	No	No	No	Medium	T	OK
101	County	Rantoul-Maplewood Bridge Replacement	44	F	Transportation	\$1,600,000	First half 2010	Yes	NA	No	No	No	No	Yes	No	Medium	T	No
6	Fisher	Village of Fisher water and wastewater management facility and upgrades	90	A	Water	\$540,000	First half 2009	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	High	T	Yes
19	Fountainhead	Fountainhead Drainage District - Mayes Ditch rehabilitation	78	C	Water	\$250,000	Second half 2009	Yes	Yes	Yes	No	Yes	Yes	Yes	No	High	T	No
35	Homer	Village of Homer Sanitary Sewer Project	68	D	Water	\$5,500,000	Second half 2009	Yes	Yes	Yes	No	Yes	No	No	No	High	PT	OK
27	Longview	Village of Longview Water Treatment Plant	73	C	Water	\$500,000	Second half 2009	Yes	NA	NA	Yes	Yes	No	No	No	High	PT	Yes
37	Ludlow	Village of Ludlow Sanitary Sewer Project	67	D	Water	\$4,000,000	Second half 2010	Yes	Yes	No	No	Yes	No	No	Yes	High	PT	OK
9	Mahomet	Rt 150 Widening/Churchill Road intersection improvements/lights	85	B	Transportation	\$758,000	First half 2009	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	High	T	No
46	Mahomet	IDS & Rt 150 improvements (widening & intersection) to business park	60	D	Transportation	\$800,000	First half 2009	Yes	No	No	No	No	No	No	Yes	High	PT	No
89	Mahomet	Wastewater Treatment Plant improvements	48	F	Water	\$6,000,000	Second half 2009	Yes	Yes	Yes	No	No	No	No	No	Medium	T	Yes
103	Mahomet	Water & Sewer Line extension to serve business park	43	F	Water	\$800,000	Second half 2009	Yes	No	No	No	No	No	No	No	Medium	PT	No
121	Mahomet	Prairieview Road water & sewer extension, road improvements	29	F	Transportation	\$1,500,000	First half 2010	No	No	No	No	No	No	No	No	Medium	PT	No
24	Ogden	Stormwater management program	74	C	Water	\$250,000	First half 2010	Yes	Yes	Yes	Yes	No	No	Yes	No	High	T	Yes

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64	Philo	Sanitary Sewer	57	E	Water	\$6,718,300	Second half 2010	Yes	No	No	No	No	No	Yes	Yes	High	T	Yes
5	PVO Schools	1955 boiler replacement with Geothermal, T-8 lighting upgrades, asbestos removal, and replacement windows	95	A	Energy	\$1,000,000	First half 2009	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	High	T	Yes
8	Rantoul	South Murray Road Improvements	88	B	Transportation	\$2,000,000	Second half 2009	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	High	PT	Yes
10	Rantoul	Century Gateway Development / Drainage	85	B	Water	\$1,600,000	First half 2009	Yes	NA	Yes	No	Yes	Yes	Yes	No	High	PT	No
15	Rantoul	Northwest Sanitary Sewer Improvements	78	C	Water	\$2,200,000	Second half 2009	Yes	Yes	No	No	Yes	No	Yes	No	High	PT	OK
16	Rantoul	Stone Bridge Development Water Distribution Improvements (#1)	78	C	Water	\$2,655,000	Second half 2009	Yes	Yes	Yes	No	Yes	No	Yes	No	High	T	Yes
44	Rantoul	South Evans Road Reconstruction	62	D	Transportation	\$1,950,000	Second half 2010	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Medium	T	No
53	Rantoul	Gleason Drive Storm Sewer Improvements & Roadway Rebuild	58	E	Transportation	\$2,363,000	Second half 2009	Yes	Yes	Yes	na	No	No	Yes	No	High	T	No
66	Rantoul	Southwest Regional Detention Basin	55	E	Water	\$5,900,000	After 2010	Yes	No	No	No	No	No	Yes	Yes	Medium	T	Yes
67	Rantoul	Flessner & Route 45 Intersection	54	E	Transportation	\$750,000	First half 2010	Yes	No	Yes	No	No	No	Yes	No	High	T	No
69	Rantoul	Industrial Park Water Tower	54	E	Water	\$2,200,000	First half 2010	Yes	Yes	Yes	No	No	No	Yes	No	High	T	No
76	Rantoul	Pilgram Electric Substation	50	E	Energy	\$1,250,000	After 2010	Yes	No	Yes	No	No	No	Yes	No	High	T	No
79	Rantoul	Veterans Parkway & Harper Drive Roundabout	50	E	Transportation	\$1,500,000	After 2010	No	No	Yes	No	No	No	Yes	No	Medium	T	Yes
80	Rantoul	Water Distribution System Improvements Pressure Zones (#2)	50	E	Water	\$2,900,000	After 2010	Yes	Yes	Yes	No	No	No	Yes	No	Medium	T	Yes
81	Rantoul	Ludlow Gravity Flow Sanitary Sewer Extension (Rantoul portion)	50	E	Water	\$975,000	After 2010	Yes	Yes	No	No	Yes	No	Yes	No	Low	PT	OK
88	Rantoul	North Murray Road Storm Sewer Improvements	48	F	Water	\$250,000	Second half 2009	Yes	Yes	No	No	No	No	Yes	No	Medium	T	No
108	Rantoul	Southeast Link of the Rantoul Pedestrian Bike Path	40	F	Transportation	\$1,400,000	After 2010	Yes	No	No	No	No	No	Yes	No	Low	T	Yes
109	Rantoul	Northwest Storm Water Improvements	40	F	Water	\$750,000	After 2010	Yes	Yes	No	No	No	No	Yes	No	Medium	T	No
120	Rantoul	South Rantoul Interchange	30	F	Transportation	\$35,000,000	After 2010	No	No	No	No	No	No	Yes	Yes	Low	PT	No
2	Savoy	Curtis Road Wynstone to Wesley	95	A	Transportation	\$16,000,000	First half 2009	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	High	PT	OK
29	Savoy	Public Works Center	73	C	Facility	\$5,500,000	Second half 2009	Yes	Yes	Yes	NA	No	No	Yes	No	High	PT	Yes
42	Savoy	Curtis Rd. - Wesley to First Street	62	D	Transportation	\$30,000,000	Second half 2010	Yes	Yes	No	No	Yes	No	No	Yes	High	T	OK
54	Savoy	Old Town Drainage and Pavement	58	E	Transportation	\$12,000,000	Second half 2009	Yes	No	No	No	No	No	Yes	No	High	T	No
72	Savoy	North Prospect Road Rebuild	53	E	Transportation	\$3,000,000	Second half 2009	Yes	No	NA	No	No	No	No	Yes	High	T	No
75	Savoy	Woodfield Dr. - Curtis Rd. to start of asphalt pavement	53	E	Transportation	\$1,500,000	Second Half 2009	No	Yes	Yes	No	No	No	Yes	Yes	Medium	T	No
118	Savoy	East Church Street Road Rebuild	32	F	Transportation	\$4,000,000	Second half 2010	No	No	No	No	No	No	No	No	High	T	No
119	Savoy	Curtis to Church Trail	32	F	Transportation	\$1,000,000	Second half 2010	No	No	Yes	No	No	No	No	No	Low	T	Yes
124	Savoy	South First Street Rebuild - Church to Airport Road	22	F	Transportation	\$6,000,000	Second half 2010	No	No	No	No	No	No	No	No	Medium	T	No
125	Savoy	Airport Road Rebuild - First Street to Route 45	22	F	Transportation	\$5,000,000	Second half 2010	No	No	No	No	No	No	No	No	Medium	T	No
98	Sidney	Municipal sewer system	47	F	Water	\$8,000,000	Second half 2010	Yes	NA	No	No	No	No	No	No	High	T	OK
40	St. Joseph	Wastewater Treatment Plant Improvements (New Package Plant)	63	D	Water	\$1,300,000	Second half 2009	Yes	Yes	NA	No	No	No	Yes	No	High	T	OK
49	St. Joseph	4th Street Cul-de-sac Resurfacing (at Grand)	58	E	Transportation	\$500,000	Second half 2009	Yes	Yes	NA	No	Yes	No	No	No	High	T	No
56	St. Joseph	Stormwater Masterplan Improvements Phase 1 (South Basin)	58	E	Water	\$3,800,000	Second half 2009	Yes	Yes	No	No	No	No	Yes	No	High	T	No
57	St. Joseph	Stormwater Masterplan Improvements Phase 2 (North Basin)	58	E	Water	\$3,000,000	Second half 2009	Yes	Yes	No	No	No	No	Yes	No	High	T	No
62	St. Joseph	St Joseph Grade and High Schools Bus Garage	57	E	Facility	\$275,000	Second half 2010	Yes	Yes	Yes	No	No	No	Yes	Yes	High	T	No
74	St. Joseph	Route 150 Resurfacing (between St. Joseph and Urbana)	53	E	Transportation	\$3,750,000	Second half 2009	No	No	Yes	No	No	No	No	Yes	High	T	No
86	St. Joseph	Grand Avenue Reconstruction	48	F	Transportation	\$1,750,000	Second half 2009	No	No	No	No	No	No	Yes	No	High	T	No
87	St. Joseph	Main Street Resurfacing	48	F	Transportation	\$650,000	Second half 2009	No	No	Yes	No	No	No	No	No	High	T	No
90	St. Joseph	West Side Lift Station and Forcemain (under Salt Fork River)	48	F	Water	\$1,500,000	Second half 2009	Yes	Yes	No	No	No	No	No	No	High	T	No
110	St. Joseph	3rd Street Reconstruction (Grand to Meadow)	38	F	Transportation	\$500,000	Second half 2009	No	No	No	No	No	No	No	No	High	T	No
22	Tolono	Village of Tolono Rocket Road interchange	74	C	Transportation	\$10,000,000	First half 2010	Yes	Yes	No	No	Yes	No	Yes	Yes	High	T	OK
3	Urbana	University District Complete Streets Improvements-Goodwin Avenue	95	A	Transportation	\$2,650,000	First half 2009	Yes	Yes	Yes	NA	Yes	Yes	Yes	Yes	High	T	Yes
4	Urbana	Windsor Road Reconstruction - Myra Ridge Drive to High Cross Road	95	A	Transportation	\$7,500,000	First half 2009	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	High	PT	OK
26	Urbana	East Urbana Sanitary Sewer Interceptor Project	73	C	Water	\$8,000,000	Second half 2009	Yes	Yes	Yes	No	No	No	Yes	Yes	High	PT	OK
36	Urbana	University District Street Lighting Replacement Project	67	D	Energy	\$2,600,000	Second half 2010	No	No	Yes	NA	No	No	Yes	Yes	High	T	Yes
43	Urbana	Main Street Complete Streets Improvements - Cedar to Dewey	62	D	Transportation	\$2,500,000	Second half 2010	Yes	No	No	NA	No	No	Yes	No	High	T	Yes
48	Urbana	Washington Street Widening & Complete Street Treatment	59	E	Transportation	\$2,500,000	First half 2010	Yes	Yes	Yes	No	No	No	Yes	No	Medium	PT	Yes
63	Urbana	Olympian Drive Improvement from Market to US Route 45	57	E	Transportation	\$44,000,000	Second half 2010	Yes	Yes	No	No	No	No	No	Yes	High	PT	OK
68	Urbana	Race Street Reconstruction including Bridge over Boneyard Creek	54	E	Transportation	\$2,500,000	First half 2010	Yes	NA	No	No	No	No	Yes	No	High	T	No
77	Urbana	Two Solar Powered Message Boards	50	E	Transportation	\$60,000	First half 2009	NA	NA	Yes	NA	NA	NA	Yes	No	Medium	N	Yes
78	Urbana	Urbana to Danville Trail	50	E	Transportation	\$30,000,000	After 2010	Yes	Yes	No	No	No	No	No	Yes	Medium	PT	Yes
95	Urbana	North Cunningham Avenue sidewalk/sidepath from Perkins Road to Airport Road	47	F	Transportation	\$1,100,000	Second half 2010	No	No	Yes	No	No	No	Yes	No	Medium	T	OK
102	Urbana	Windsor Road Resurfacing - Race Street to Philo Road	44	F	Transportation	\$1,500,000	First half 2010	NA	NA	Yes	No	No	No	Yes	No	Medium	T	No
105	Urbana	Green Street Complete Streets Improvements - Wright to Lincoln	42	F	Transportation	\$3,000,000	Second half 2010	No	No	Yes	NA	No	No	No	No	Medium	T	Yes
107	Urbana	Urbana School District #116 - Construction of a New Early Childhood Building	40	F	Facility	\$8,000,000	After 2010	Yes	NA	No	No	No	No	No	Yes	Medium	PT	No
113	Urbana	Urbana, Champaign, Savoy, UI Trail	35	F	Transportation	\$3,000,000	After 2010	No	No	Yes	No	No	No	No	Yes	Low	T	Yes
12	Urbana Park District	Meadowbrook Barn Interpretive Center	85	B	Facility	\$500,000	First half 2009	Yes	NA	Yes	No	Yes	No	Yes	No	high	PT	Yes
18	Urbana Park District	Planning and Operations facility	78	C	Facility	\$4,000,000	Second half 2009	Yes	NA	Yes	No	Yes	No	Yes	No	high	PT	OK
31	Urbana Park District	Community-wide trails: 5 miles	69	D	Transportation	\$4,000,000	First half 2010	Yes	NA	Yes	No	No	No	Yes	Yes	high	T	Yes
32	Urbana Park District	Crystal Lake Park Pool: pool, bathhouse, water features, infrastructure upgrades, access roads, parking	69	D	Facility	\$7,000,000	First half 2010	No	NA	Yes	No	No	No	Yes	Yes	high	PT	OK
45	Urbana Park District	Crystal Lake Park upgrades to drainage, roads, lighting, bridges, lake, and pathways	62	D	Facility	\$8,000,000	Second half 2010	No	NA	Yes	No	No	No	Yes	Yes	high	T	OK
7	Urbana Schools	Greening of the buildings: Lighting replacement	90	A	Energy	\$580,000	First half 2009	Yes	NA	NA	No	NA	Yes	Yes	No	High	T	Yes
11	Urbana Schools	Urbana Schools Sports Facilities Upgrades	85	B	Facility	\$500,000	First half 2009	Yes	NA	NA	No	Yes	No	Yes	Yes	High	T	Yes

TOTAL COST of all projects **\$515,405,702**