CIBOLA COUNTY
BOARD OF COMMISSIONERS

Christine Lowery	Ralph Lucero	Daniel Torrez
Chair	1st Vice Chair	2nd Vice Chair

Martha Garcia	Robert Windhorst
Commissioner	Commissioner

Regular Commission Meeting
Thursday, October 24, 2024
5:00 p.m.
Cibola County Commission Chambers

1. **Call to Order**
2. **Roll Call**
3. **Pledge of Allegiance**
4. **Prayer**
5. **Approval of Agenda**

6. **Public Comment**
   The Public has the opportunity to provide comment on any subject during the public comment period. Speaker's comments will be limited to three minutes unless the Board of County Commissioners requests more information. The time limit is given in an effort to allow public input but also to move the agenda forward in a prompt yet efficient manner.

7. **Minutes**
   a. 09.26.2024 Regular Commission Meeting

8. **Reports**
   a. Budget and Finance Report- Kate Fletcher-County Manager & Paul Ludi-Finance Director
   b. Detention Records Dept. Update -Marina Pena/Detention Liaison and Adriana Nunez/Records Specialist

9. **New Business – Action May Be Taken**
   a. Consideration of Fence Lake Annual Performance Review Pursuant to Cibola County Ordinance 2017-04 7.1-7.3
   b. Consideration of Resolution 2024-51 FY25 BAR Number 3
   c. Consideration of Resolution 2024-52 FY25 1st Quarter Report
   d. Consideration of Resolution 2024-53 2025-2026 Holiday Schedule
   e. Consideration of Resolutions for LGRF CO-OP Grant Agreement 2nd Amendment Extension Requests For:
      1. Resolution 24-54 LGRF CO-OP Agreement-Control# L600208 SP
      2. Resolution 24-55 LGRF CO-OP Agreement-Control# L600214 CAP
      3. Resolution 24-56 LGRF CO-OP Agreement-Control# L600216 SBR

f. Consideration of Resolutions for LGRF CO-OP Grant Agreement 1st Amendment Extension Requests For:
    1. Resolution 24-57 LGRF CO-OP Agreement-Control# L600223 SP
    2. Resolution 24-58 LGRF CO-OP Agreement-Control# L600228 CAP
    3. Resolution 24-59 LGRF CO-OP Agreement-Control# L600230 SBR
g. Consideration of Cibola County Work Financial Plan with USDA Wildlife Services
h. Consideration of Requisitions over $20,000
    1. Fire Equip./Artesia Fire Equipment/Laguna Fire-$70,397.55
i. Consideration of FY25 Capital Asset Inventory-Real and Personal Property List
j. Consideration of Professional Services Contract Between Cibola County and Artist James Emory to Paint a Mural at the County Complex Location 700 E. Roosevelt Ave, Suite 50, Grants, NM.

10. Executive Session

Motion and roll call vote to go into executive session and that, pursuant to New Mexico State Statute Section 10-15-1, only the following matters will be discussed in closed session:

Pursuant to Section 10-15-1 (H) the following matters may be discussed in closed session:

a. Pending or threatened litigation 10-15-1 (H) (7)

b. Real Property 10-15-1 (H) (8)

c. Personnel 10-15-1 (H) (2)

d. other specific limited topics that are allowed or authorized under the stated statute;

Motion and Roll Call Vote to Return to Regular Session

Motion and Roll Call Vote that Matters Discussed In Closed Session Were Limited To Those Specified In Motion For Closure, and That No Final Action Was Taken, As Per New Mexico Statutes Section §10-15-1.

11. Announcements

a. Cibola County Offices Will Be Closed Monday, November 11, 2024, In Observation of Veterans' Day Holiday.
b. The Next Meeting will be a Special Canvassing Commission Meeting which will be held on Friday, November 15, 2024, at 3:00 p.m
c. Currently there is no Regular Commission Meeting Scheduled in Nov.
d. The Commission Meeting in December will be a Special Commission Meeting which will be held on Thursday, December 12, 2024, at 5:00 p.m

12. Adjournment

Note: This agenda is subject to change up to 72 hours prior to the scheduled meeting date and time as deemed necessary by the County Manager. To inquire about agenda changes, please contact the Grants/Project Manager, Judy Horacek, at 505.285.2557 or judy.horacek@co.cibola.nm.us If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the County Manager at least one (1) week prior to the meeting or as soon as possible.

CIBOLA COUNTY

NEW MEXICO · EST. 1981

7a. Minutes

09.26.2024

Regular Commission Meeting

Regular Commission Meeting
Thursday, September 26th, 2024
5:00 p.m.
Cibola County Commission Chambers

Elected Officials Present Staff
Christine Lowery, Chair
Ralph Lucero, 1st Vice Chair
Daniel Torrez, 2nd Vice Chair
Robert Windhorst, Commissioner
Martha Garcia, Commissioner Absent

Kate Fletcher, Manager
Paul Ludi, Finance Director
Natalie Grine, Chief Deputy Clerk
Marie Grijalva, Rec/Filing

1. **Call to Order**
   Madam Chair Lowery called the meeting to order at 5:00 pm.

2. **Roll Call**
   Madam Chair Lowery does roll call
   Commissioner Martha Garcia Absent

3. **Pledge of Allegiance**
   Led by 2nd Vice Chair Torrez recited by all.

4. **Prayer**
   Led by Commissioner Robert Windhorst.

5. **Approval of Agenda**
   Motion to approve agenda made by Commissioner Windhorst
   Second was made by Commissioner Lucero 4-0 affirmative.

6. **Public Comment**
   Flora Hummer Advocate for New Mexico Immigrant law center discussed about am inmate that has been housed in 6 correctional facilities and whom is currently housed in the Correctional Facility in Milan NM

7. **Minutes**
   a. 08.22.2024 Regular Commission Meeting
      Motion to approve item A made by Commissioner Lucero
      Second by Commissioner Torrez 4-0 affirmative.
   b. 09.09.2024 Special Commission Meeting
      Motion to approve item B made by Commissioner Lucero
      Second by Commissioner Torrez 4-0 affirmative.

8. **Reports**
   a. Budget and Finance Report- Kate Fletcher-County Manager & Paul Ludi-Finance Director
   b. Sheriff Report- August 2024 Agency Call Report-Written only
      Report on file

c. Rural Addressing Repot-Acacia Gardner-Rural Addressor/GIS/Food Plain Manager Report on file

9. **New Business – Action May Be Taken**

a. **Consideration of Resolution 2024-47 FY25 Budget Adjustment Number 2**
Motion to approve Item A. made by Commissioner Torrez.
Second made by Commissioner Lucero.4-0 affirmative.

b. **Consideration of Resolution 2024-48 Appointment of DWI Advisory Board Members**
Motion to approve Item B. made by Commissioner Windhorst.
Second made by Commissioner Torrez. 4-0 affirmative

c. **Consideration of Resolution 2024-49 FY25 Transportation Project Fund (TPF) Control Number LP60046 Acceptance of Grant Agreement for CR-1-Phase II- Construction-$2.8 M**
Motion to approve Item C. made by Commissioner Torrez.
Second made by Commissioner Windhorst. 4-0 affirmative

d. **Consideration of Amended Intergovernmental Agreement (IGA) with the District Attorneys Office to Fund Warrant Roundups**
Motion to approve item D. was made by Commissioner Windhorst
Second by Commissioner Lucero 4-0 affirmative.

e. **Consideration of FY25 Capital Asset Inventory-Real and Personal Property List**
Motion to TABLE item E made by Commissioner Torrez
Second by Commissioner Lucero 4-0 affirmative.

f. **Direction to Staff Regarding a 6.4 Acre Vacant Parcel Directly Behind (N & E) the County/ Judicial Complex**
Motion to approve item F made by Commissioner Torrez
Second by Commissioner Lucero 4-0 affirmative.

g. **Consideration to Accept the donation of a Painting by Karen Cerniway "Sierra School" from Mike Cerniway**
Motion to approve item G made by Commissioner Lucero
Second by Commissioner Windhorst 4-0 affirmative.

h. **Consideration of the Resolution of 2024-50 Annual Certified County Maintained Mileage Report Fiscal Year 2024 Revised to Remove 4 Miles of the anaconda Road From the county Road Maintenance List**
Motion to approve item H made by Commissioner Lucero
Second by Commissioner Windhorst 4-0 affirmative.

10. **Executive Session** **No Executive Session**
Motion and roll call vote to go into executive session and that, pursuant to New Mexico State Statute Section 10-15-1, only the following matters will be discussed in closed session.

Pursuant to Section 10-15-1 (H) the following matters may be discussed in closed session:
a. Pending or threatened litigation 10-15-1 (H) (7)

b. Real Property 10-15-1 (H) (8)

c. Personnel 10-15-1 (H) (2)

d. Other specific limited topics that are allowed or authorized under the stated statute.
Motion and Roll Call Vote to Return to Regular Session

Motion and Roll Call Vote that Matters Discussed in Closed Session Were Limited to Those Specified In Motion For Closure and That No Final Action Was Taken. As Per New Mexico Statutes Section §10-15-1.
Motion for statutes section 10-15-1 made by Commissioner Torrez
Second by Commissioner Garcia 5-0 affirmative.

12. **Announcements**
    a. Cibola County Offices Will Be Closed, Monday, October 14,2024, In Observation of Indigenous Peoples Day.
    b. The Next Regular Commission Meeting will be on Thursday, October 24, 2024, at 5:00 p.m.

13. **Adjournment**
    6:22 p.m.

PASSED, APPROVED, and **ADOPTED** this 24th , day of October 2024

BOARD OF COUNTY COMMISSIONERS

_____

Christine Lowery, Chair

_____

Ralph Lucero, 1st Vice Chair

_____

Daniel Torrez, 2nd Vice Chair

_____

Martha Garcia, Commissioner

_____

Robert Windhorst, Commissioner

ATTEST:

_____ **Date:** _____

Michelle E. Dominguez, Cibola County Clerk

SEAL

CIBOLA COUNTY

NEW MEXICO · EST. 1981

8a. Reports

Budget and Finance Report

As of September 30, 2024

CIBOLA COUNTY COMMISSION MEETING

October 24, 2024

Christine Lowery, Chair
Ralph Lucero, 1st Vice Chair
Daniel Torrez, 2nd Vice Chair
Martha Garcia, Commissioner
Robert Windhorst, Commissioner

Kate Fletcher, County Manager



Finance Report



As of September 30, 2024

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FINANCE UPDATES

- Finance Reports & Budgets located on finance department webpage.
- Manager Office is reconciled through 9/30/2024 for the Main Operating account
- Treasurer's office is reconciled through 9/30/2024 for the Tax operating account.
- BAR #2 was approved by DFA
- 1st Quarter Report and BAR#3 ready for submission

FINANCE UPDATES...CONTINUED

- **Moody's Bond Rating Increase to A3**

	Moody's
Investment Grade	Aaa
	Aa1
	Aa2
	Aa3
	A1
	A2
	A3
	Baa1
	Baa2
	Baa3
Non-Investment Grade *High Yield "Junk"*	Ba1
	Ba2
	Ba3
	B1
	B2
	B3
	Caa
	Ca
	C
Default	C

PREVIOUS

Cibola (County of) NM

U.S. PUBLIC FINANCE

MIS RATING SUMMARY VIEW ALL

LONG TERM ISSUER RATING
A3
ISSUER RATING
20 MAR 2020
Not On Watch

SENIORMOST TAX BACKED RATING
Baa1
LT SR SUTAX UNDE
20 MAR 2020

OUTLOOK
Stable
20 MAR 2020

TODAY

RATINGS VIEW ALL

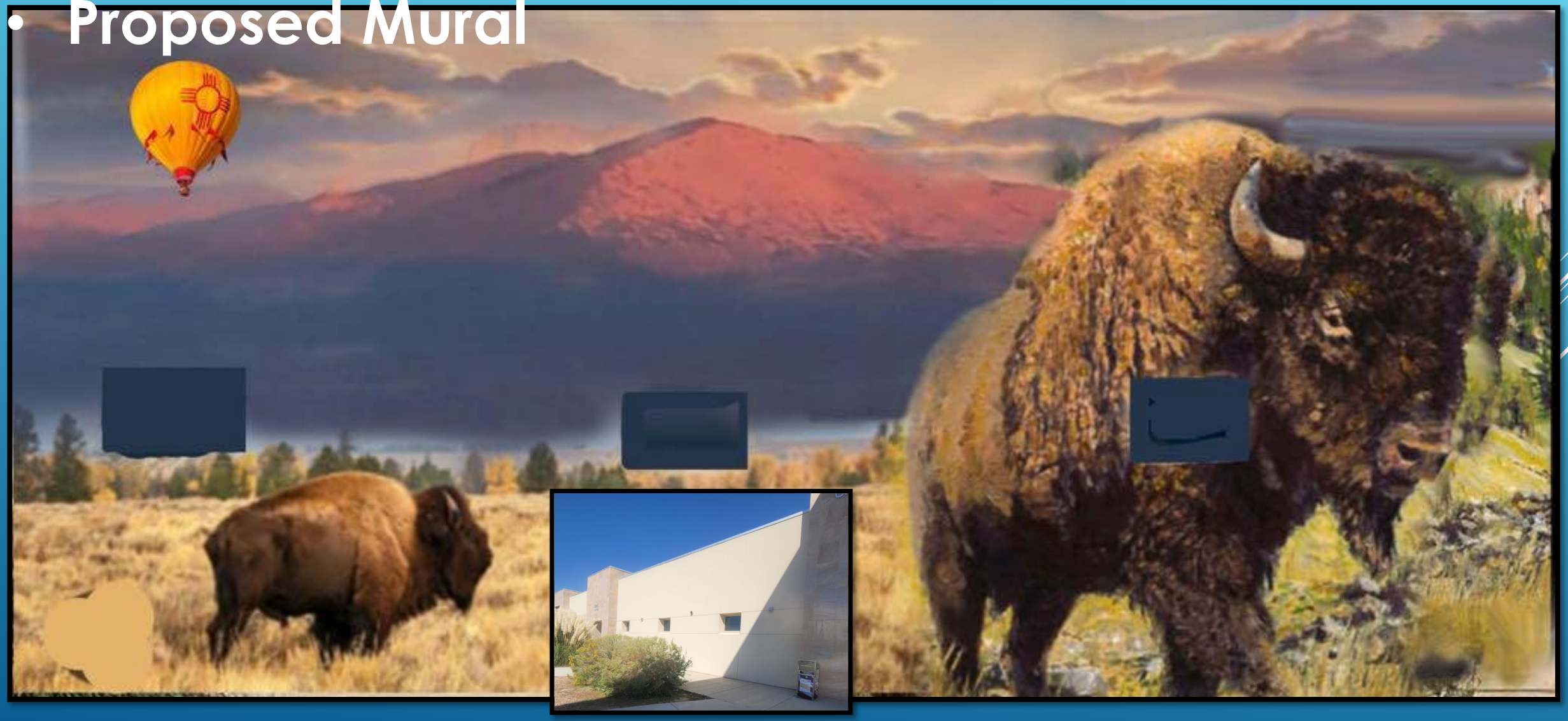
LONG TERM ISSUER RATING
A3
ISSUER RATING
03 OCT 2024
Not On Watch

SENIORMOST TAX BACKED RATING
A3
LT SR SUTAX UNDERLYING
03 OCT 2024

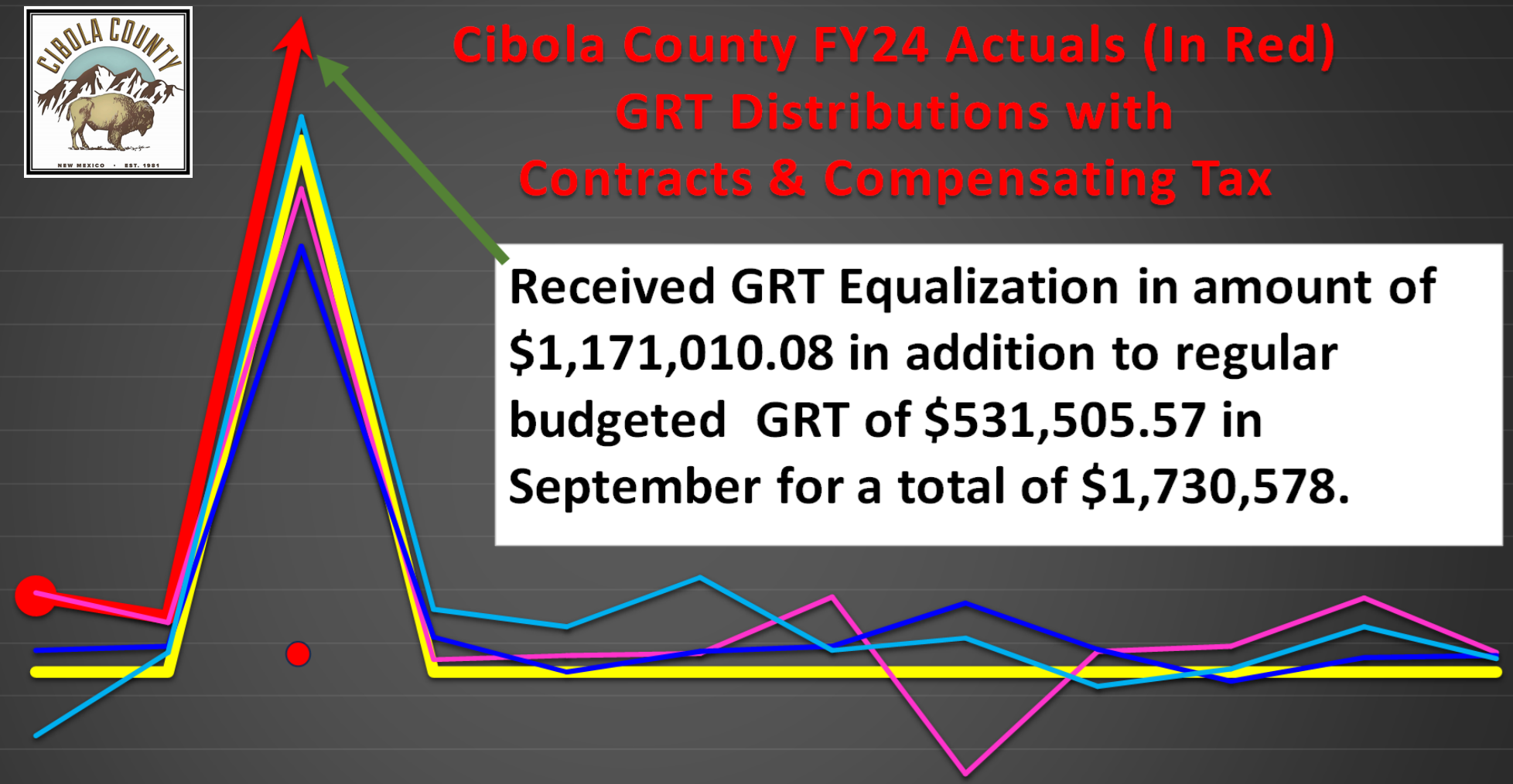
OUTLOOK
No Outlook
03 OCT 2024

FINANCE UPDATES...CONTINUED

- Proposed Mural

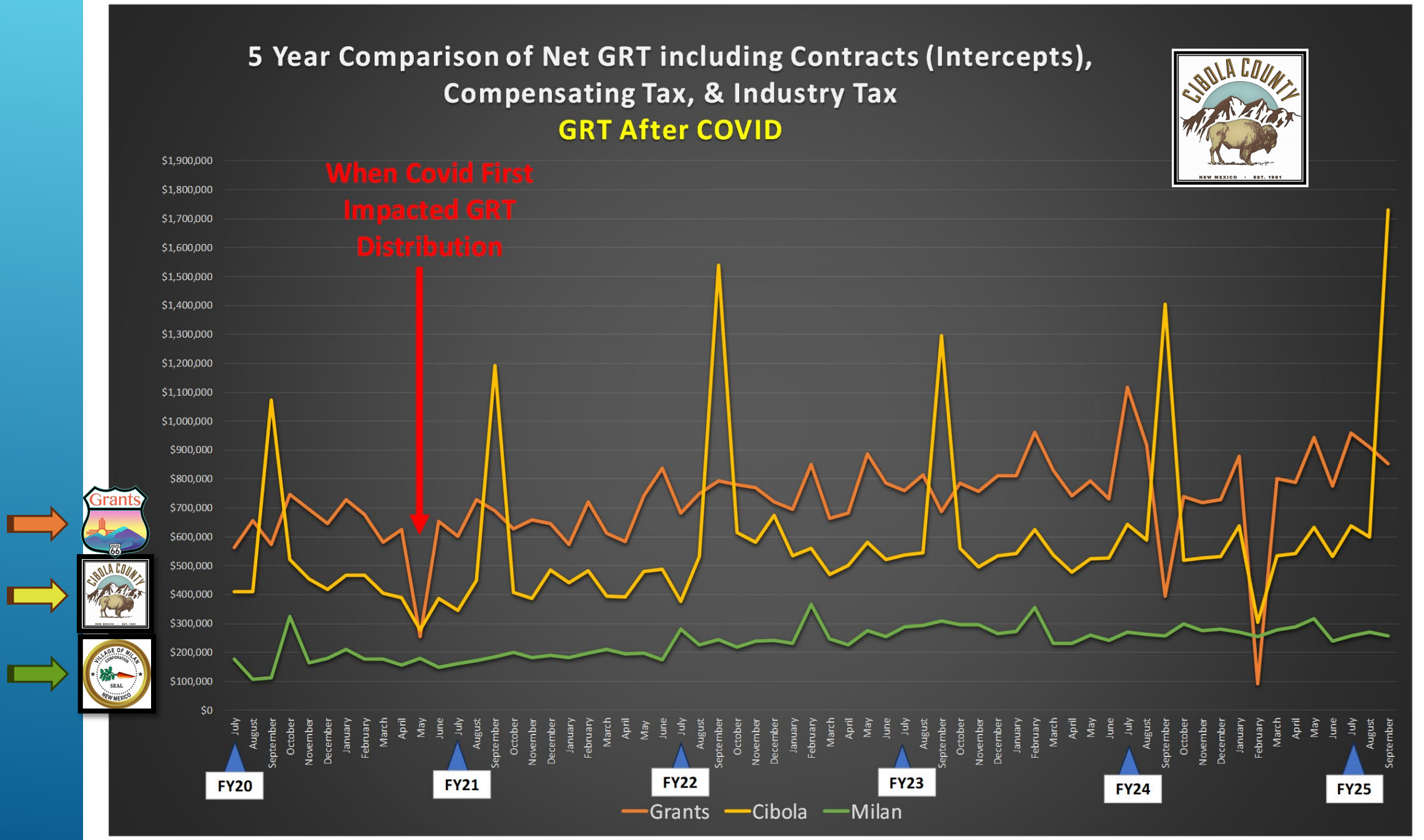


Cibola County FY24 Actuals (In Red) GRT Distributions with Contracts & Compensating Tax

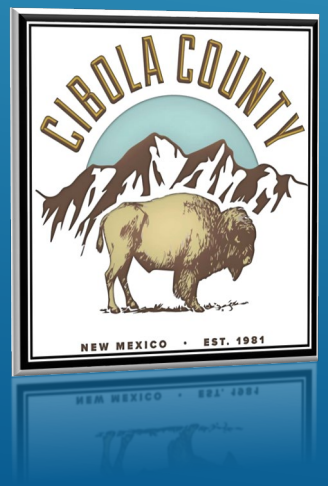


Received GRT Equalization in amount of $1,171,010.08 in addition to regular budgeted GRT of $531,505.57 in September for a total of $1,730,578.

	July	August	September	October	November	December	January	February	March	April	May	June
2025 YTD Actuals	$638,906	$597,864	$1,730,578									
2025 Projected Budget	$495,355	$495,355	$1,495,227	$495,355	$495,355	$495,355	$495,355	$495,355	$495,355	$495,355	$495,355	$495,355
2024 YTD Actuals	$643,909	$589,026	$1,404,025	$518,616	$525,694	$530,938	$637,378	$302,883	$534,154	$542,680	$633,656	$532,589
2023 YTD Actuals	$536,444	$544,228	$1,296,630	$561,147	$494,626	$533,954	$543,038	$625,741	$536,941	$476,875	$523,283	$527,090
2022 YTD Actuals	$375,851	$531,510	$1,540,013.	$614,259	$580,018	$674,226	$535,367	$559,873	$468,410	$501,653	$581,272	$520,659


5 Year Comparison of Net GRT including Contracts (Intercepts), Compensating Tax, & Industry Tax
GRT After COVID
When Covid First Impacted GRT Distribution
$1,900,000
$1,800,000
$1,700,000
$1,600,000
$1,500,000
$1,400,000
$1,300,000
$1,200,000
$1,100,000
$1,000,000
$900,000
$800,000
$700,000
$600,000
$500,000
$400,000
$300,000
$200,000
$100,000
$0
July August September October November December January February March April May June July August September October November December January February March April May June July August September October November December January February March April May June July August September
FY20
FY21
FY22
FY23
FY24
FY25
Grants
Cibola
Milan

No Current Property Tax Report Until Collections Start



2024 Certifed Tax Rates per Mill

Entity	Type of Mill Levy	Residential	Non-Residential
State	NA	1.360%	1.360%
	Total State	**1.360%**	**1.360%**
Cibola County	Operational	8.951%	11.850%
	Total County	**8.951%**	**11.850%**
City of Grants	Debt Service	0.500%	0.500%
City of Grants	Operational	4.218%	4.555%
	Total City	**4.718%**	**5.055%**
Village of Milan	Operational	2.484%	7.650%
	Total Village	**2.484%**	**7.650%**
School District	Operational	0.367%	0.500%
School District	Debt Service	9.760%	9.760%
School District	School Capital Improv	1.971%	2.000%
	Total School District	**12.098%**	**12.260%**
College District	Operational	0.752%	0.100%
College District	Debt Service	0.900%	0.900%
	Total College District	**1.652%**	**1.000%**
Cibola General Hospital	Operational	4.184%	4.250%
	Total Hospital	**4.184%**	**4.250%**
Lava SWCD	Operational	1.000%	1.000%
	Total Lava SWCD	**1.000%**	**1.000%**
Rio San Jose FCD	Operational	0.384%	0.500%
	Rio San Jose Flood Control District	**0.384%**	**0.500%**

Cibola County Operating Cash Recap - September 30, 2024

Active Funds	Beginning Cash Balance as of 7-1-2024	Investments	YTD Revenues	YTD Transfers	YTD Expenditures	YTD Adjustments	Ending Operating Cash & Investments
101 - INVESTMENT FUND	$0.00	$5,731,707.69	$77,237.34	$0.00	$0.00	$0.00	$5,808,945.03
401 - GENERAL FUND	$5,975,470.37	$0.00	$1,187,608.86	($489,851.65)	($2,257,860.66)	$3,811.64	$4,419,178.56
402 - ROAD	$1,366,515.83	$0.00	$299,119.88	$0.00	($483,260.01)	$0.00	$1,182,375.70
403 - FARM & RANGE	$0.25	$0.00	$8,043.90	$2,500.00	($2,445.22)	$0.00	$8,098.93
406 - INDIGENT	$624,749.89	$0.00	$184,997.76	$0.00	($173,317.48)	$0.00	$636,430.17
407 - SAN RAFAEL VFD	$207,365.00	$0.00	$62,765.18	$0.00	($7,131.43)	$0.00	$262,998.75
408 - BLUEWATER VFD	$116,735.45	$0.00	$68,247.00	($24,721.00)	($5,768.60)	$0.00	$154,492.85
409 - LOBO CANYON VFD	$278,821.42	$0.00	$62,447.25	$0.00	($17,070.78)	$0.00	$324,197.89
413 - LAGUNA EMS	$9,473.16	$0.00	$0.00	$0.00	($6,883.01)	$0.00	$2,590.15
415 - PINEHILL EMS	$1,664.14	$0.00	$0.00	$0.00	($1,546.22)	$0.00	$117.92
416 - FENCE LAKE VFD	$571,524.30	$0.00	$33,711.00	$0.00	($68,088.37)	$0.00	$537,146.93
418 - CANDY KITCHEN VFD	$353,268.69	$0.00	$90,461.74	($33,365.00)	($7,997.04)	$1,761.30	$404,129.69
419 - LAGUNA VFD	$983,266.48	$0.00	$202,256.00	$0.00	($52,861.33)	$1,294.44	$1,133,955.59
421 - FENCE LAKE EMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
424 - CUBERO VFD	$452,068.53	$0.00	$57,179.00	($13,230.00)	($8,897.16)	$0.00	$487,120.37
425 - CUBERO EMS	$2,460.61	$0.00	$0.00	$0.00	($2,249.64)	($0.00)	$210.97
427 - EL MORRO VFD	$486,425.81	$0.00	$33,711.00	$0.00	($13,754.82)	$0.00	$506,381.99
428 - SUPERIOR AMBULANCE	$7.55	$0.00	$0.00	$0.00	$0.00	$0.00	$7.55
429-CIBOLA ADMIN EMS	$12.40	$0.00	$0.00	$5,650.27	($5,662.67)	$0.00	$0.00
430 - LAGUNA VFD - VALENCIA STATION	$32,324.29	$0.00	$0.00	$0.00	($5,361.50)	$0.00	$26,962.79
431 - CIBOLA ADMIN ENTERPRISE	$0.00	$0.00	$0.00	$300,000.00	($56,780.72)	$0.00	$243,219.28
435 - CONSOLIDATED DISPATCH	$0.00	$0.00	$356,545.20	$0.00	($297,793.07)	$0.00	$58,752.13
438 - DWI GRANT	$59,580.05	$0.00	$18,927.20	$0.00	($21,851.63)	$0.00	$56,655.62
439 - DWI DISTRIBUTION	$133,079.85	$0.00	$77,561.00	$0.00	($75,108.17)	$0.00	$135,532.68
475 - COUNTY FIRE PROTECTION	$1,472,830.28	$0.00	$78,998.20	($300,000.00)	($38,853.59)	$0.00	$1,212,974.89
500 - CLERK RECORDING/FILING	$109,877.92	$0.00	$10,381.00	$0.00	($10,361.46)	$0.00	$109,897.46
569 - 2014A BOND INCOME FUND	$0.00	$0.00	$351,370.94	$0.00	($15,117.15)	($0.60)	$336,253.19
570 - 2014B BOND INCOME FUND	$0.00	$0.00	$1,448,506.78	$0.00	($7,986.99)	$0.00	$1,440,519.79
575 - NMFA LOANS	$0.00	$365,160.21	$4,256.91	$156,724.47	$0.00	($526,141.59)	$0.00
604 - FIRE MARSHAL	$102,683.37	$0.00	$69,170.97	($15,294.00)	($34,804.85)	$500.00	$122,255.49
605 - LAW ENFORCEMENT PROTECTION	$13,826.51	$0.00	$125,000.00	($19,413.09)	($47,023.28)	$0.00	$72,390.14
606 - NMDOT LOCAL GOV. TRANS. GRANT	$14,875.93	$0.00	$0.00	$0.00	$0.00	$0.00	$14,875.93
607 - QUARTZ HILL PROJECT	$110,435.52	$0.00	$0.00	$0.00	$0.00	$0.00	$110,435.52
614 - DETENTION CENTER	$22.10	$889,917.84	$1,617,968.46	$431,000.00	($1,897,222.69)	$0.00	$1,041,685.71
616 - LERF	$2,817.38	$0.00	$0.00	$0.00	($2,817.38)	$0.00	$0.00
620 - 1% REAPPRAISAL FUND	$65,202.06	$0.00	$8,458.36	$0.00	($16,239.98)	$0.00	$57,420.44
646 - LG ABATEMENT	$0.00	$0.00	$51,087.70	$0.00	($38,978.24)	$0.00	$12,109.46
647 - LATCF GRANT	$5,044,008.06	$0.00	$0.00	$0.00	($553,196.15)	$0.00	$4,490,811.91
648 - TPF COUNTY ROAD GRANTS FUND	$4,349,371.30	$0.00	$0.00	$0.00	($306,990.91)	$0.00	$4,042,380.39
649 - AMERICAN RESCUE PLAN ACT	$859,681.85	$0.00	$0.00	$0.00	($131,979.82)	$0.00	$727,702.03
651 - CAPITAL OUTLAY PROJECTS	$0.00	$0.00	$20,810.94	$0.00	$0.00	$0.00	$20,810.94
TOTALS=	$23,800,446.35	$6,986,785.74	$6,606,829.57	($0.00)	($6,673,262.02)	($518,774.81)	$30,202,024.83

State of New Mexico Local Government Budget Management System (LGBMS)
Report Recap - Cibola County - FY2025 Q1
Printed from LGBMS on 2024-10-23 14:02:01

Fund	Cash	Investments	Revenues	Transfers	Expenditures	Adjustments	Balance	Reserve	Adjusted Balance
11000 General Operating Fund	5,975,471.00	5,208,945.03	1,187,608.86	-489,851.65	2,257,860.66	603,811.01	10,228,123.59	564,465.17	9,663,658.42
20300 County Property Valuation	65,203.00	0.00	8,458.36	0.00	16,239.98	-0.94	57,420.44	0.00	57,420.44
20400 County Road	1,366,516.00	600,000.00	299,119.88	0.00	483,260.01	-600,000.17	1,182,375.70	40,271.67	1,142,104.03
20600 Emergency Medical Services	13,618.00	0.00	0.00	305,650.27	73,122.26	-0.14	246,145.87	0.00	246,145.87
20700 E-911 Fund	0.00	0.00	356,545.20	0.00	297,793.07	0.00	58,752.13	0.00	58,752.13
20800 Farm & Range	1.00	0.00	8,043.90	2,500.00	2,445.22	-0.75	8,098.93	0.00	8,098.93
20900 Fire Protection	3,584,484.00	0.00	679,949.14	-86,610.00	221,735.88	3,555.08	3,959,642.34	0.00	3,959,642.34
21100 Law Enforcement Protection	13,827.00	0.00	125,000.00	-19,413.09	47,023.28	-0.49	72,390.14	0.00	72,390.14
21300 DPS- Law Enforcement Retention	2,818.00	0.00	0.00	0.00	2,817.38	-0.62	0.00	0.00	0.00
21800 Intergovernmental Grants	4,474,683.00	0.00	0.00	0.00	306,990.91	-0.25	4,167,691.84	0.00	4,167,691.84
22000 Indigent Fund	624,750.00	0.00	184,997.76	0.00	173,317.48	-0.11	636,430.17	0.00	636,430.17
22200 County Fire Gross Receipts Tax	1,472,831.00	0.00	78,998.20	-300,000.00	38,853.59	-0.72	1,212,974.89	0.00	1,212,974.89
22300 DWI Fund	192,660.00	0.00	96,488.20	0.00	96,959.80	-0.10	192,188.30	0.00	192,188.30
22500 Clerks Recording & Filing Fund	109,878.00	0.00	10,381.00	0.00	10,361.46	-0.08	109,897.46	0.00	109,897.46
22600 Jail - Detention	23.00	947,215.12	1,560,671.18	431,000.00	1,897,222.69	-0.90	1,041,685.71	0.00	1,041,685.71
26000 American Rescue Plan Act	859,682.00	0.00	0.00	0.00	131,979.82	-0.15	727,702.03	0.00	727,702.03
27000 LG Abatement Opioid Fund	0.00	0.00	51,087.70	0.00	38,978.24	0.00	12,109.46	0.00	12,109.46
29000 Local Assistance Tribal Consistency Fund-LATCF	5,044,009.00	0.00	0.00	0.00	553,196.15	-0.94	4,490,811.91	0.00	4,490,811.91
30300 State Legislative Appropriation Project	0.00	0.00	20,810.94	0.00	0.00	0.00	20,810.94	0.00	20,810.94
40200 GRT Revenue Bond Debt Service	0.00	0.00	1,799,877.72	0.00	23,104.14	-0.60	1,776,772.98	0.00	1,776,772.98
40400 NMFA Loan Debt Service	0.00	365,160.21	4,256.91	156,724.47	0.00	-526,141.59	0.00	0.00	0.00
Totals	**23,800,454.00**	**7,121,320.36**	**6,472,294.95**	**0.00**	**6,673,262.02**	**-518,782.46**	**30,202,024.83**	**604,736.84**	**29,597,287.99**

Budget Adjustment #3 – Attachment 2024-51A

TYPE OF BAR LOCAL (L) OR STATE (S)	COUNTY DEPARTMENT	REVENUE EXPENDITURE TRANSFER (TO or FROM)	DFA ACCOUNT #	CIBOLA COUNTY ACCOUNT#	DESCRIPTION OF ACCOUNT	APPROVED BUDGET	ADJUSTMENT	ADJUSTED BUDGET	PURPOSE
S	GF	Revenue	11000-0001-47150	401-17-370-59200	Small Counties Assistance	$288,000.00	$40,000.00	$328,000.00	Higher than projected
S	Fund 570 Bond B	Revenue	40200-0001-42400	570-99-300-41200	GRT Equalization	$999,872.00	$171,140.00	$1,171,012.00	Higher than projected
S	Detention	Revenue	22600-0001-46900	614-85-380-20001	Revenue On Agreements - ICE	$2,000,000.00	$1,000,000.00	$3,000,000.00	Higher than projected
S	Detention	Expenditure	22600-8002-57999	614-100-457-00253	Payments on Agreements - ICE	$2,000,000.00	$1,000,000.00	$3,000,000.00	Higher than projected
S	Detention	Revenue	22600-0001-44040	614-85-380-30200	Care of Prisoners--Other Counties	$10,000.00	$90,000.00	$100,000.00	Higher than projected
S	Detention	Revenue	22600-0001-44040	614-85-380-30500	Care of Prisoners--Tribal Govt	$10,000.00	$90,000.00	$100,000.00	Higher than projected
S	Capital Projects	Revenue	30300-0001-47499	651-75-300-10007	GRO - FY25 Sheriff - COG	$0.00	$200,000.00	$200,000.00	Jr. Bill agreement now in place, 3 trucks and swap of outfitting
S	Capital Projects	Expenditure	30300-2002-57999	651-085-460-10005	GRO - FY25 Sheriff Vehicles - COG	$0.00	$200,000.00	$200,000.00	Jr. Bill agreement now in place, 3 trucks and swap of outfitting

MONTHLY QUESTION

Is Cibola County mandated to fund housing for county detainees/inmates?

1. No. This an enterprise fund that is self sustaining.
2. Yes, pursuant to the New Mexico Administrative Code 5.6.8.
3. Yes, pursuant NMSA 1978 Section 33-3-1 and 33-3-3.

ANSWER IS: #3 See notes for details

Slide Outline and Notes of Cibola County Finance Report

From July 1, 2024, through September 30, 2024, Finance Report

Commission Meeting October 24, 2024

Finance Report Cover Page

Cibola County Updates

- Finance Reports & Budgets located on finance department webpage at https://www.cibolacountynm.com/departments/finance/index.php in the homepage and under "Related Links".
- Manager Office is reconciled through 9/30/2024 for the Main Operating account. This account holds all the cash for the funds you see on the recap in the finance report except for the investments which are held in separate accounts which are also reconciled in the manager's office.
- Treasurer's office is reconciled through 9/30/2024 for the Tax operating account. This account is for the flow through of property taxes to various entities.
- BAR #2 was approved by DFA
- 1st Quarter Report and BAR#3 ready for submission

Cibola County Updates…continued

- Moody's Bond Rating Increase to A3 (Investment Grade – Low Risk)

Cibola (County of) NM - Rating Action: Moody's Ratings upgrades Cibola

County, NM's GRT revenue bonds to A3 and affirms A3 issuer rating

New York, October 03, 2024 -- Moody's Ratings (Moody's) has upgraded the County of Cibola, NM's Gross Receipts Tax (GRT) 2014A and 2014B revenue to A3 from Baa1. Concurrently, we have affirmed the county's A3 issuer rating. The county has $16.2 million of outstanding debt as of June 30, 2023. We also removed the stable outlook.

The upgrade concludes a review for possible upgrade initiated on July 24, 2024, in conjunction with an update to the US Cities and Counties methodology.

RATINGS RATIONALE

The A3 issuer rating reflects the county's healthy financial position that benefits from conservative budgeting and manageable leverage and fixed costs. The available fund balance ratio is at 33% along with a very strong liquidity ratio of 69% using fiscal 2023 revenue. Liquidity is higher and a better indicator of financial performance because it accounts for restricted funds that will be primarily used for general governmental services such as the fire district and grants that will be used for road maintenance. Reserves are expected to remain above peers as unaudited financials reflect an operational surplus of $1.8 million, despite a planned spend down of grants in fiscal 2025. The rating also incorporates a limited economy that is positioned to modestly

grow given ongoing commercial development, even though current economic growth is at a slower pace than the US. Resident income and wealth levels both trail peers, but have remained generally stable over the last three years at 76% and $39,000, respectively. Positively, leverage of 111% and fixed cost of 5.6% are low with no plans for additional debt issuances.

The A3 rating of the county's gross receipts revenue bonds reflects the broad revenue base that will continue to support adequate coverage of over 2x maximum annual debt service (MADS). While the series 2014B has two pledged revenues, the coverage of about 2.3 times is similar to the 2014A due to higher debt service payments. In fiscal 2022, revenues for both bonds increased by 27% for the series 2014A and 29% for series 2014B because the county benefited from construction activity. However, revenues fell in 2023 as construction was completed with a small decline of 0.2% for series 2014A and a larger decline of 12% for the 2014B bonds. Positively, management anticipates pledged revenues will remain stable in the next few years and GRT activity will likely increase as completed construction projects add jobs to the county.

Update to Credit analysis

Summary

Cibola County, NM (A3) credit profile reflects the county's healthy financial position that benefits from conservative budgeting and manageable leverage and fixed costs. The available fund balance ratio is at 33% along with a very strong liquidity ratio of 69% using fiscal 2023 revenue. Liquidity is higher and a better indicator of financial performance because it accounts for restricted funds that will be primarily used for general governmental services such as the fire district and grants that will be used for road maintenance. Reserves are expected to remain above peers as unaudited financials reflect an operational surplus of about $1.8 million, despite a planned spend down of grants in fiscal 2025. The credit profile also incorporates a limited economy that is positioned to modestly grow given ongoing commercial development, even though current economic growth is at a slower pace than the US. Resident income and wealth levels both trail peers, but have remained generally stable over the last three years at 76% and $39,000, respectively. Positively, leverage of 111% and fixed cost of 5.6% are low with no plans for additional debt issuances.

The county's gross receipts revenue bonds reflects the broad revenue base that will continue to support adequate coverage of over 2x maximum annual debt service (MADS). While the series 2014B has two pledged revenues, the coverage of about 2.3 times is similar to the 2014A due to higher debt service payments. In fiscal 2022, revenues for both bonds increased by 27% for the series 2014A and 29% for series 2014B because the county benefited from construction activity. However, revenues fell in 2023 as construction was completed with a small decline of 0.2% for series 2014A and a larger decline of 12% for the 2014B bonds. Positively, management anticipates pledged revenues will remain stable in the next few years and GRT activity will likely increase as completed construction projects add jobs to the county.

On October 3, 2024 we affirmed the county's issuer rating at A3 and upgraded the county's GRT revenue bonds to A3. We also removed the stable outlook.

GRT Tracker

Here is our Gross Receipts history and the red line designates this fiscal year's GRT up through September 30 of 2024. The red dot on this chart is where our regular GRT came in not including the equalization GRT. The county Equalization we received for FY25 is in the amount of $1,171,010.08 and is solely dedicated to being used to pay our revenue bonds each year.

The bold red line with ending arrow shows our actuals as we track them through fiscal year 2025.

The red dot shows our regular GRT distribution without the GRT equalization.

Our budgeted projection is that bold straight yellow line with sharp peak in September to account for the GRT equalization distribution we receive.

The other lines represent the last 3 years of actual GRT as you can see in the legend.

<u>Our GRT is Broken Down by Increments and are dedicated by ordinance:</u>

The Correctional GRT is dedicated to our inmate costs in the Detention Fund.

The Environmental GRT pays the Northern New Mexico solid waste authority.

The Hold Harmless is dedicated to paying our Series 2014A Bonds which built the detention center.

The County Infrastructure is dedicated for general purposes in the general fund.

The Fire Protection GRT is dedicated to our County Fire Protection Fund.

Our County Share GRT is split into 3 funds. Our Indigent Fund, 2014 B Bond Fund, and general fund.

The Special County Hospital GRT is a residual type of GRT from when hospital tax was enacted made up of the medical and food hold harmless tax distribution. When the tax increment deactivated the hold harmless portion stayed. It is used in our general fund.

The County Emergency and Medical Services GRT is dedicated to our E-911 program in the consolidated dispatch fund.

GRT Tracker – All Entities

This slide is to show how the County's GRT compares to our surrounding municipalities for the past 5 fiscal years now. You can see our GRT sustained growth has leveled off. We will monitor this closely and keep you informed as we must keep a balanced budget in respect to our expenditures, revenues, and transfers.

Additionally, you can see, we have added the County Equalization distribution into this graph. To clarify, only counties (not municipalities) receive this GRT equalization

distribution, and it is formula driven to assist smaller counties that don't earn as much GRT as areas with higher populations. The tall spikes in the counties GRT represent this.

Property Taxes

To be continued in the future… I added the 2024 certified property tax rates for your information.

September 30, 2024 – Monthly Finance Recap

Here is our September 30, 2024, monthly financial report. As you can see, we are maintaining our investments and required reserves. We keep all our bond and state reserves in our investment fund, so we are not dipping into them. Our general fund is doing fine, and we are strong with operating cash to support our recurring expenditures.

Our transfers (highlighted in Yellow) equal zero, which is mandatory.

The are no fund deficits to report for the 1st quarter.

Over $75,000 in interest income for our first three months alone in our investment fund (highlighted in green). Amazing. The interest rate we currently have, does follow the Fed rate closely. We had our investment meeting just before this commission meeting so the Advisory Investment Committees recommendations on our current investments and policies will be brought in next month's commission meeting.

I wanted to stress the importance of having a strong beginning cash balance in the general fund. See the GF revenues (highlighted in blue), We have only collected in revenue, about a third of what we have already spent and transferred out. The county on average currently spends about $750,000 per month in it's general fund. We receive about ¾ of our revenue near the year end so starting at a minimum of $6,000,000 in cash balance every year protects the county from dipping into mandatory reserves. The timing of cash flows is very important to understand.

With our increase in our bond ratings I highlighted (in orange) our current balances that support our bond principal and interest payments. As stated in our Moddy's rating press release, our revenues are over 2X what our payments are, thus validating the increase to our credit ratings of our bonds.

Finally, the ending cash balance in our detention center (highlighted in purple) includes our investments of that fund in the amount of $947,215.12 as of September 30, 2024.

<u>This recap is developed using three reports:</u>

The pooled cash report gives what our beginning and ending cash balances should be. This should be reconciled to your bank statements every month.

The Detail Vs. Budget report gives the revenue, transfer, and expenditure activity.

The balance sheets give us our adjustments to get from pooled cash to pooled cash and also gives us our investments. This report also reconciles to our bank statements.

The county is in great fiscal shape and is following GAAP, GASB, and all state laws and requirements.

DFA Recap

This is what is being reported to the state so you can see what I am reporting to you reconciles to our state reporting to DFA for transparency purpose to the commission and public.

Budget Adjustment #3 – Reso 2024-51

This is our budget adjustment schedule for BAR #3 Resolution 2024-51 schedule A. Justifications for this BAR are noted on the right-hand column. I recommend approval of this BAR.

Monthly Question

Is Cibola County mandated to fund housing for county detainees/inmates?

1. **No. This an enterprise fund that is self sustaining.**
2. **Yes, pursuant to the New Mexico Administrative Code 5.6.8.**
3. **Yes, pursuant NMSA 1978 Section 33-3-1 and 33-3-3.**

ANSWER IS: #3
Pursuant to Section 33-3-1
A. The common jails shall be under the control of the respective sheriffs, independent contractors or jail administrators hired by the board of county commissioners or other local public body or combination thereof, and the same shall be used as prisons in the respective counties.
B. Contracts between local public bodies and private independent contractors for the operation, or provision and operation, of a jail are specifically authorized by this section; provided that prior to July 1, 1987, no more than two pilot projects involving private independent contractors are authorized in New Mexico, pursuant to Section 33-3-26 NMSA 1978.
Pursuant to Section 33-3-3
The jail or jails in each county shall be used or be available for the detention of every person who, within the same county, is charged with any crime or properly committed for trial or for the imprisonment of every person who in conformity with sentence, upon conviction of an offense, may have been sentenced, and for the safekeeping of every person who shall be committed by competent authority according to law.



8b. Reports

Detention Records Dept.

Brief Dept. Overview

CIBOLA COUNTY DETENTION CENTER

DETENTION LIAISON MARINA PENA

RECORDS SPECIALIST ADRIANA NUNEZ

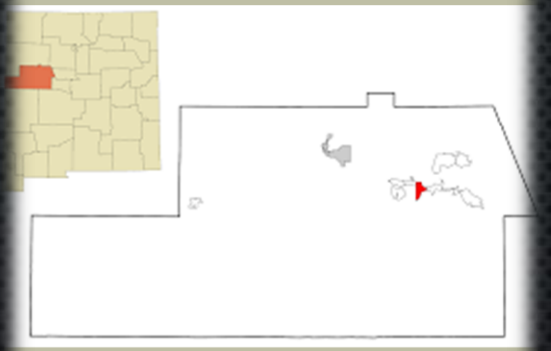


AGENDA

- OUR MISSION
- WHERE WE HOUSE
- MEET OUR STAFF
- RESPONSIBILITIES



CIBOLA COUNTY





OUR MISSION

THE MISSION, AND PRIMARY PURPOSE, OF THE CIBOLA COUNTY, IS TO PROVIDE PUBLIC SAFETY SERVICES TO THE CITIZENS OF CIBOLA COUNTY AND THE STATE OF NEW MEXICO. PERFORMING AT THE HIGHEST LEVEL OF PROFESSIONALISM TO PROVIDE AND ENSURE SAFE, SECURE, HUMANE DETENTION, TRANSPORT, AND HOUSING OF LOCAL, STATE, REGIONAL AND FEDERAL DETAINEES.



WHERE WE HOUSE

Cibola County houses their detainees in a private facility; CoreCivic is located at 2000 Cibola Loop Milan, NM 87021

Current Warden: JOSEPH ROEMMICH

(505)285-4900

MEET OUR STAFF AND THEIR RESPONSIBILITIES

•Detention Liaison- marina pena. The Detention liaison handles the booking and releasing of County detainees. Maintains detainees charge status by receiving court documentation. Communicates with Corecivic, courts and several agencies to ensure proper holding and releasing of detainees.

•Records Specialists- Adriana Nunez the records specialists assists the detention liaison with her duties and handles billing for medical care and housing for our detainees. Communicates with corecivic medical staff about upcoming appointments. Responds to medical ipra requests. Scans and archives medical files and detainee files. Communicates with entities to ensure proper billing of detainees. Reconciles monies received for detainee housing.













THANK YOU

Presenter Name Marina Pena and Adriana Nunez



9a. New Business

Fence Lake Community Assoc.

Annual Performance Review

Project Summary/History

For the benefit of those Commission members who were not present in 2017, this will serve as a brief summary of Cibola County Ordinance No. 17-04 "An Ordinance Adopting The Fence Lake Community Association Local Economic Development Project and Project Participation Agreement."

Fence Lake, NM is located in Cibola County. It includes a parcel of land on which a community center and log cabin building are sited. This parcel has changed ownership several times in the past and was owned by Cibola County until October 2017. While it was owned by Cibola County, it was maintained and used regularly by the Fence Lake Community Association (FLCA.)

In October 2017, the land and buildings were deeded over to the FLCA. This transaction was made possible through the Local Economic Development Act (LEDA.) This Act allowed Cibola County and FLCA to enter into a ten year Project Participation Agreement (PPA.) During the ten-year period, FLCA holds a reversionary deed to the land and buildings, and agrees to satisfy the provisions of the PPA.

This annual presentation is required by the PPA, and FLCA looks forward to annually sharing our progress toward the other provisions with Cibola County during the October 2024 Board of County Commissioners meeting.

To: Cibola County Economic Development Foundation and Board of Cibola County Commissioners
From: Fence Lake Community Association
Date: October 2, 2024
Re: LEDA Project Annual Review

This report is to satisfy Section 7.2 of Cibola County Ordinance No. 17-04 "An Ordinance Adopting The Fence Lake Community Association Local Economic Development Project and Project Participation Agreement."

With this summary report, Fence Lake Community Association ("FLCA") will demonstrate compliance with Section 4 "Specific Measurable Objectives."

Per 4.1, the property was used as a community center for meetings, functions, and recreation five (5) or more times each calendar year.

Supporting Data:
Town meetings held: 11/1/23, 3/6/24, 4/3/24, 5/1/24, 6/5/24, 7/3/24, 8/7/24, 9/4/24, 10/2/24
Town functions held:
- Halloween Trunk or Treat/Party 10/28/23
- Holiday Craft Fair 11/11/23
- Town Christmas Party 12/16/23
- FL Volunteer Fire Department Christmas Party 12/8/23
- Community garage sale 3/2/24
- Fabulous Ladies of Fence Lake (FLOFL) Ladies' Night 3/9/24
- Movie Night 6/1/24
- Fourth of July Parade and Picnic 7/4/24
- Fence Lake Reunion 7/27/24
- Concealed Carry Classes 8/9-11/24
- Memorial service (Link) 8/10/24
- Memorial service (Weebothee) 8/24/24

Per 4.2, the building was available for use as a polling place and as a fire department training facility.
Supporting Data:
- Fire Department truck pump test 10/27/23
- Fire Department driver training 11/12/23
- Fire Department Auxiliary fundraiser 4/27/24
- Election polling place 6/4/24

Per 4.3, FLCA has performed maintenance, repairs, and improvements to the property, sufficient to preserve its value.

Supporting data: Two storage containers painted, roof coating applied, and roof vents installed. Metal roof repaired, tightened with all new screws. Handrails installed on stage stairs. Signs installed on handicap parking area. New chair cushions purchased for metal folding chairs. New outdoor restrooms constructed.

Community Center Workdays: 7/20/24
Per 4.4, FLCA has used the building for cultural and educational purposes by establishing a library, making the property available for the Fence Lake Reunion activities, and working to establish internet connectivity.

Supporting data: The library is open Fridays 10:00-12:00 for circulation of materials, with children's story hour 11:00-12:00 and also available by appointment for use as a meeting space. The Fence Lake Reunion was held in July. The Cellular One tower is functioning, and cellular internet is available throughout Fence Lake.

Per 4.5, FLCA has held a farmers' market on the property to provide fresh produce, baked goods, and other items to the community.

Supporting data:
Farmers' Market dates: 9/21/24
In accordance with Section 7.2, FLCA requests written notification of any unsatisfactory performance or progress toward goals. Please submit such notification via email to: jill.mariposa@gmail.com and kathleengibson636@yahoo.com at your earliest convenience.

Respectfully submitted,
Jill Andrews

CIBOLA COUNTY

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9b. New Business

Resolution 24-51

FY 25 Budget Adjustment 3

Cibola County

700 E. Roosevelt Ave., Suite 50

Grants, New Mexico 87020

Phone (505) 287-9431 – Fax (505) 285-5434

Cibola County Commission

Christine Lowery, Chair
Ralph Lucero, 1st Vice-Chair
Daniel J. Torrez, 2nd Vice-Chair
Martha Garcia, Commissioner
Robert Windhorst, Commissioner

Kate Fletcher
County Manager

Resolution No. 2024-51 BAR #3

Fiscal Year 2025 (FY25)

WHEREAS, the Board of County Commissioners of the County of Cibola is the duly constituted governing body of the County and serves *ex officio* as the County Board of Finance with authority for establishing, monitoring, and adjusting the County's budget; and

WHEREAS, budget adjustments are required to establish correct beginning cash balances; allow for new transfers; to allow for budget increases and decreases to revenues and expenditures to offset any unanticipated revenues and/or expenditures; and to correct amounts when required; and

WHEREAS, the budget adjustments and the associated line items with amounts stated on the **attached**, ***Schedule of Budget Adjustments 2024-51A is*** essential.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS of the COUNTY OF CIBOLA, STATE OF NEW MEXICO, *ex officio* COUNTY BOARD OF FINANCE that the adjustments included in this document are deemed necessary to the operations of the County for the 2025 fiscal year ending June 30, 2025.

PASSED, APPROVED and ADOPTED by the governing body at a regular meeting on the 24th day of October, 2024.

THE BOARD OF COUNTY COMMISSIONERS:

_____
Dr. Christine Lowery, Chair

_____
Ralph Lucero, 1st Vice-Chair

ATTEST:

_____
Daniel J. Torrez, 2nd Vice-Chair

_____
Michelle E Dominguez, County Clerk

_____
Martha Garcia, Commissioner

_____
Robert Windhorst, Commissioner

Department of Finance and Administration
Local Government Division
Budget Finance Bureau
SCHEDULE OF BUDGET ADJUSTMENTS

ENTITY NAME: Cibola County
FISCAL YEAR: FY 2024-2025
RESOLUTION #: 2024-51
BAR SCHEDULE: 2024-51A

TYPE OF BAR LOCAL (L) OR STATE (S)	COUNTY DEPARTMENT	REVENUE EXPENDITURE TRANSFER (TO or FROM)	DFA ACCOUNT #	CIBOLA COUNTY ACCOUNT#	DESCRIPTION OF ACCOUNT	APPROVED BUDGET	ADJUSTMENT	ADJUSTED BUDGET	PURPOSE
S	GF	Revenue	11000-0001-47150	401-17-370-59200	Small Counties Assistance	$288,000.00	$40,000.00	$328,000.00	Higher than projected
S	Fund 570 Bond B	Revenue	40200-0001-42400	570-99-300-41200	GRT Equalization	$999,872.00	$171,140.00	$1,171,012.00	Higher than projected
S	Detention	Revenue	22600-0001-46900	614-85-380-20001	Revenue On Agreements - ICE	$2,000,000.00	$1,000,000.00	$3,000,000.00	Higher than projected
S	Detention	Expenditure	22600-8002-57999	614-100-457-00253	Payments on Agreements - ICE	$2,000,000.00	$1,000,000.00	$3,000,000.00	Higher than projected
S	Detention	Revenue	22600-0001-44040	614-85-380-30200	Care of Prisoners--Other Counties	$10,000.00	$90,000.00	$100,000.00	Higher than projected
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S	Capital Projects	Revenue	30300-0001-47499	651-75-300-10007	GRO - FY25 Sheriff - COG	$0.00	$200,000.00	$200,000.00	Jr. Bill agreement now in place, 3 trucks and swap of outfitting
S	Capital Projects	Expenditure	30300-2002-57999	651-085-460-10005	GRO - FY25 Sheriff Vehicles - COG	$0.00	$200,000.00	$200,000.00	Jr. Bill agreement now in place, 3 trucks and swap of outfitting

ATTEST: _____ _____

County Clerk **Date** **Board Chair** **Date**

CIBOLA COUNTY

NEW MEXICO · EST. 1981

9c. New Business

Resolution 24-52

FY 25 1st Quarter Report

Cibola County

700 E. Roosevelt Ave., Suite 50
Grants, New Mexico 87020
Phone (505) 287-9431 – Fax (505) 285-5434

Cibola County Commission
Christine Lowery, Chair
Ralph Lucero, 1st Vice-Chair
Daniel J. Torrez, 2nd Vice-Chair
Martha Garcia, Commissioner
Robert Windhorst, Commissioner

Kate Fletcher
County Manager

Resolution No. 2024-52

FISCAL YEAR 2024-2025 FIRST QUARTER FINANCIAL REPORT

WHEREAS, the Board of County Commissioners of the County of Cibola is the duly constituted governing body of the County and serves *ex officio* as the County Board of Finance with authority for establishing, monitoring, and adjusting the County's budget; and

WHEREAS, the first quarterly report has been reviewed and approved to ensure the reconciliation of cash balances & activity in this report to the County's internal financial reports; and

WHEREAS, it is hereby certified that the contents in this report are true and correct to the best of our knowledge and that this report depicts all funds for fiscal year 2025.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS of the COUNTY OF CIBOLA, STATE OF NEW MEXICO, *ex officio* COUNTY BOARD OF hereby approves the second quarter report for FY 2025 hereinafter described as Attachment "2024-52A" and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

PASSED, APPROVED and ADOPTED by the governing body at a regular meeting on the 24th day of October, 2024.

THE BOARD OF COUNTY COMMISSIONERS:

_____
Dr. Christina Lowery, Chair

_____
Ralph Lucero, 1st Vice-Chair

ATTEST:

_____
Daniel Torrez, 2nd Vice-Chair

_____
Michelle E Dominguez, County Clerk

_____
Martha Garcia, Commissioner

_____
Robert Windhorst, Commissioner

Cibola County Operating Cash Recap - September 30, 2024 - Attachment 2024-52A

Active Funds	Beginning Cash Balance as of 7-1-2024	Investments	YTD Revenues	YTD Transfers	YTD Expenditures	YTD Adjustments	Ending Operating Cash & Investments
101 - INVESTMENT FUND	$0.00	$5,731,707.69	$77,237.34	$0.00	$0.00	$0.00	$5,808,945.03
401 - GENERAL FUND	$5,975,470.37	$0.00	$1,187,608.86	($489,851.65)	($2,257,860.66)	$3,811.64	$4,419,178.56
402 - ROAD	$1,366,515.83	$0.00	$299,119.88	$0.00	($483,260.01)	$0.00	$1,182,375.70
403 - FARM & RANGE	$0.25	$0.00	$8,043.90	$2,500.00	($2,445.22)	$0.00	$8,098.93
406 - INDIGENT	$624,749.89	$0.00	$184,997.76	$0.00	($173,317.48)	$0.00	$636,430.17
407 - SAN RAFAEL VFD	$207,365.00	$0.00	$62,765.18	$0.00	($7,131.43)	$0.00	$262,998.75
408 - BLUEWATER VFD	$116,735.45	$0.00	$68,247.00	($24,721.00)	($5,768.60)	$0.00	$154,492.85
409 - LOBO CANYON VFD	$278,821.42	$0.00	$62,447.25	$0.00	($17,070.78)	$0.00	$324,197.89
413 - LAGUNA EMS	$9,473.16	$0.00	$0.00	$0.00	($6,883.01)	$0.00	$2,590.15
415 - PINEHILL EMS	$1,664.14	$0.00	$0.00	$0.00	($1,546.22)	$0.00	$117.92
416 - FENCE LAKE VFD	$571,524.30	$0.00	$33,711.00	$0.00	($68,088.37)	$0.00	$537,146.93
418 - CANDY KITCHEN VFD	$353,268.69	$0.00	$90,461.74	($33,365.00)	($7,997.04)	$1,761.30	$404,129.69
419 - LAGUNA VFD	$983,266.48	$0.00	$202,256.00	$0.00	($52,861.33)	$1,294.44	$1,133,955.59
421 - FENCE LAKE EMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
424 - CUBERO VFD	$452,068.53	$0.00	$57,179.00	($13,230.00)	($8,897.16)	$0.00	$487,120.37
425 - CUBERO EMS	$2,460.61	$0.00	$0.00	$0.00	($2,249.64)	($0.00)	$210.97
427 - EL MORRO VFD	$486,425.81	$0.00	$33,711.00	$0.00	($13,754.82)	$0.00	$506,381.99
428 - SUPERIOR AMBULANCE	$7.55	$0.00	$0.00	$0.00	$0.00	$0.00	$7.55
429-CIBOLA ADMIN EMS	$12.40	$0.00	$0.00	$5,650.27	($5,662.67)	$0.00	$0.00
430 - LAGUNA VFD - VALENCIA STATION	$32,324.29	$0.00	$0.00	$0.00	($5,361.50)	$0.00	$26,962.79
431 - CIBOLA ADMIN ENTERPRISE	$0.00	$0.00	$0.00	$300,000.00	($56,780.72)	$0.00	$243,219.28
435 - CONSOLIDATED DISPATCH	$0.00	$0.00	$356,545.20	$0.00	($297,793.07)	$0.00	$58,752.13
438 - DWI GRANT	$59,580.05	$0.00	$18,927.20	$0.00	($21,851.63)	$0.00	$56,655.62
439 - DWI DISTRIBUTION	$133,079.85	$0.00	$77,561.00	$0.00	($75,108.17)	$0.00	$135,532.68
475 - COUNTY FIRE PROTECTION	$1,472,830.28	$0.00	$78,998.20	($300,000.00)	($38,853.59)	$0.00	$1,212,974.89
500 - CLERK RECORDING/FILING	$109,877.92	$0.00	$10,381.00	$0.00	($10,361.46)	$0.00	$109,897.46
569 - 2014A BOND INCOME FUND	$0.00	$0.00	$351,370.94	$0.00	($15,117.15)	($0.60)	$336,253.19
570 - 2014B BOND INCOME FUND	$0.00	$0.00	$1,448,506.78	$0.00	($7,986.99)	$0.00	$1,440,519.79
575 - NMFA LOANS	$0.00	$365,160.21	$4,256.91	$156,724.47	$0.00	($526,141.59)	$0.00
604 - FIRE MARSHAL	$102,683.37	$0.00	$69,170.97	($15,294.00)	($34,804.85)	$500.00	$122,255.49
605 - LAW ENFORCEMENT PROTECTION	$13,826.51	$0.00	$125,000.00	($19,413.09)	($47,023.28)	$0.00	$72,390.14
606 - NMDOT LOCAL GOV. TRANS. GRANT	$14,875.93	$0.00	$0.00	$0.00	$0.00	$0.00	$14,875.93
607 - QUARTZ HILL PROJECT	$110,435.52	$0.00	$0.00	$0.00	$0.00	$0.00	$110,435.52
614 - DETENTION CENTER	$22.10	$889,917.84	$1,617,968.46	$431,000.00	($1,897,222.69)	$0.00	$1,041,685.71
616 - LERF	$2,817.38	$0.00	$0.00	$0.00	($2,817.38)	$0.00	$0.00
620 - 1% REAPPRAISAL FUND	$65,202.06	$0.00	$8,458.36	$0.00	($16,239.98)	$0.00	$57,420.44
646 - LG ABATEMENT	$0.00	$0.00	$51,087.70	$0.00	($38,978.24)	$0.00	$12,109.46
647 - LATCF GRANT	$5,044,008.06	$0.00	$0.00	$0.00	($553,196.15)	$0.00	$4,490,811.91
648 - TPF COUNTY ROAD GRANTS FUND	$4,349,371.30	$0.00	$0.00	$0.00	($306,990.91)	$0.00	$4,042,380.39
649 - AMERICAN RESCUE PLAN ACT	$859,681.85	$0.00	$0.00	$0.00	($131,979.82)	$0.00	$727,702.03
651 - CAPITAL OUTLAY PROJECTS	$0.00	$0.00	$20,810.94	$0.00	$0.00	$0.00	$20,810.94
TOTALS=	$23,800,446.35	$6,986,785.74	$6,606,829.57	($0.00)	($6,673,262.02)	($518,774.81)	$30,202,024.83

ATTEST:

Clerk Date Board Chairman Date

CIBOLA COUNTY

NEW MEXICO · EST. 1981

9d. New Business

Resolution 24-53

2025-2026 Holiday Schedule

CIBOLA COUNTY
BOARD OF COUNTY COMMISSIONERS
RESOLUTION № 2024-53

WHEREAS, the Cibola County Board of Commissioners met upon notice of meeting duly published at the Cibola County Administration Building, 700 East Roosevelt Suite 50, Grants, NM 87020, on October 24th, 2024 at 5:00 p.m. as required by law; and,

WHEREAS, the Cibola County Board of Commissioners are the duly elected governing body of Cibola County with the Authority for establishing a holiday schedule for County employees; and

WHEREAS, this Board had determined that **14 paid holidays** balances the needs of the public with the benefits deserved by its valued employees; and,

WHEREAS, the Cibola County Board of Commissioners are further advised that these holidays either include traditionally observed holidays or are special Cibola County holidays previously designated by the Commission to benefit the County's employees;

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Cibola County Commission that it adopts the following **14** day paid Holiday Schedule for the 2025/2026 calendar year.

Monday, January 20, 2025 - Martin Luther King Jr Day
Monday, February 17, 2025 - Presidents Day
Friday, April 18, 2025 – Easter Holiday
Monday, May 26, 2025 - Memorial Holiday
Thursday, June 19, 2025-Juneteenth Holiday
Friday, July 4, 2025 - Independence Holiday
Monday, September 1, 2025 - Labor Holiday
Monday, October 13, 2025 – Indigenous Peoples Day
Tuesday, November 11, 2025 - Veterans Day
Thursday, November 27, 2025 -Thanksgiving Day
Friday, November 28, 2025 -Family Day
Wednesday, December 24, 2025 – Christmas Eve Holiday
Thursday, December 25, 2025 - Christmas Holiday
Thursday, January 1, 2026 - New Year's Day Holiday

RESOLUTION 24-53
APPROVED, ADOPTED, AND PASSED on this 24th day of October 2024.

Christine Lowery, Chairman

Ralph Lucero, 1st Vice-Chair

Daniel J. Torrez, 2nd Vice-Chair

Martha Garcia, Member

Robert Windhorst, Member

Attest:

Michelle E. Dominguez, Cibola County Clerk



9e1. New Business

Resolution 24-54

LGRF CO-OP-Control# L600208 SP

Cibola County Commission
Christine Lowery, Chairperson
Ralph Lucero, 1st Vice-Chair
Daniel J. Torrez, 2nd Vice-Chair
Martha Garcia, Commissioner
Robert Windhorst, Commissioner

Cibola County

700 E. Roosevelt Ave., Suite 50
Grants, New Mexico 87020
Phone (505) 287-9431 – Fax (505) 285-5434

Kate Fletcher
County Manager

RESOLUTION NO. 2024-54

WHEREAS, Cibola County participates in the Local Government Road fund (LGRF) program administered by the New Mexico Department of Transportation; and,

WHEREAS, Cibola County and New Mexico Department of Transportation have entered into a joint and coordinated effort; and,

WHEREAS, Cibola County Road Department has been working on unforeseen scheduling and weather circumstances which has Cibola County behind schedule and a 12 (twelve) month extension on Contract # D19338/2, Control # L600208 is necessary.

WHEREAS, the total cost of the project will be **$252,517.00** to be funded in proportional share by the parties hereto of as follows;

a. New Mexico Department of Transportation's share shall be 5% which is **$189,388.00.**

b. Cibola County's proportional share Match Funding shall be 25% which is **$63,129.00.**

Total project cost is **$252,517.00.**

NOW, THEREFORE, BE IT RESOLVED THAT THE BOARD OF COUNTY COMMISSIONERS OF CIBOLA COUNTY determines, resolves, and orders as follows:

a. That the project for this Cooperative agreement is adopted is adopted and has a priority standing.

b. The agreement is hereby being amended to terminate on December 31, 2025, understanding between the parties hereto concerning the subject matter hereof, and all such covenants, agreements, and understanding have been merged into the written agreement.

c. Cibola County to enter into Cooperative Agreement Contract # D19338/2, Control # L600208 through the New Mexico Department of Transportation LGRF project for year 2022/2023 for Pavement, reconstruction, Drainage improvements, Blade & Shape, & Miscellaneous within the control of Cibola County.

Cibola County Commission
Christine Lowery, Chairperson
Ralph Lucero, 1st Vice-Chair
Daniel J. Torrez, 2nd Vice-Chair
Martha Garcia, Commissioner
Robert Windhorst, Commissioner

Cibola County

700 E. Roosevelt Ave., Suite 50
Grants, New Mexico 87020
Phone (505) 287-9431 – Fax (505) 285-5434

Kate Fletcher
County Manager

PASSED, APPROVED, AND ADOPTED by the governing body at its regular meeting on the 24th day of October 2024.

THE BOARD OF COUNTY COMMISSIONERS:

_____
Christine Lowery, Chair

_____
Ralph Lucero, 1st Vice-Chair

_____
Danniel Torrez, 2nd Vice-Chair

_____
Martha Garcia, Commissioner

_____
Robert Windhorst, Commissioner

ATTEST:

_____
Michelle E. Dominguez, Clerk

Contract No.	**D19338/2**
Vendor No.	**0000047859**
Project No.	**N/A**
Control No.	**L600208**

SECOND AMENDMENT TO LOCAL GOVERNMENT ROAD FUND COOPERATIVE AGREEMENT

This **Second Amendment** is to the Agreement entered into between the New Mexico Department of Transportation (Department) and the Cibola County (Public Entity). This Amendment is effective as of the date of the last party to sign on the signature page.

RECITALS

Whereas, the Department and the Public Entity entered into an Agreement, Contract No. D19338, on July 8, 2022; and,

Whereas, Section 19 allows for modification of the Agreement by an instrument in writing executed by the parties; and,

Whereas, the Department and the Public Entity want to extend the term of the Agreement to allow for Project completion; and,

Whereas, the parties agree to modify this Agreement.

Now, therefore, the Department and the Public Entity agree as follows:

2. Section 6, Term, is deleted and replaced with the following:

6. Term.
This Agreement becomes effective upon signature of all parties. The effective date is the date when the last party signed the Agreement on the signature page below. This Agreement terminates on December 31, 2025. In the event an extension to the term is needed, the Public Entity shall provide written notice along with detailed justification to the Department sixty (60) days prior to the expiration date to ensure timely processing of an Amendment.

All other obligations set forth in the Original Agreement shall remain in full force and effect unless expressly amended or modified by this Second Amendment.

In Witness Whereof, each party is signing this Agreement on the date stated opposite that party's signature.

New Mexico Department of Transportation

By: _____ Date: _____
Cabinet Secretary or Designee

Approved as to form and legal sufficiency by the New Mexico Department of Transportation's Office of General Counsel

By: _____ Date: _____
Assistant General Counsel

Cibola County Manager or Designee

By: _____ Date: _____

Name: _____

Title: _____

ATTEST:

By: _____ Date: _____
Cibola County Clerk

Cibola County Commission
Christine Lowery, Chairperson
Ralph Lucero, 1st Vice-Chair
Daniel J. Torrez, 2nd Vice-Chair
Martha Garcia, Commissioner
Robert Windhorst, Commissioner

Cibola County
700 E. Roosevelt Ave., Suite 50
Grants, New Mexico 87020
Phone (505) 287-9431 – Fax (505) 285-5434

Kate Fletcher
County Manager

October 2, 2024

Mr. Arif Kazmi
Assistant District Six Engineer
C/O Bill Santiago
New Mexico Department of Transportation
P. O. Box 2159
Milan, New Mexico 87021

RE: FY 23, Contract No. D19338/1, Control No. L600208

Dear Mr. Kazmi,

Due to unforeseen scheduling and weather circumstances, we will not be able to complete expenditure for funds as per our agreement before December 31, 2024. Therefore, we are requestioning a second 12 (twelve) month extension, to December 31, 2025, on County Arterial Program funding, Contract No. D19338/1, Contract No. L600208.

If you have questions, please feel free to contact Edward Salazar at (505) 240-7158 or by email at edward.salazar@co.cibola.nm.us or Linda Cooke at (505) 285-2570 or by email at linda.cooke@co.cibola.nm.us.

Thank you in advance for your consideration of this request.

Sincerely,

Kate Fletcher
Cibola County Manager

emailed
10/2/24



9e2. New Business

Resolution 24-55

LGRF CO-OP-Control# L600214 CAP

Cibola County Commission
Christine Lowery, Chairperson
Ralph Lucero, 1st Vice-Chair
Daniel J. Torrez, 2nd Vice-Chair
Martha Garcia, Commissioner
Robert Windhorst, Commissioner

Cibola County

700 E. Roosevelt Ave., Suite 50
Grants, New Mexico 87020
Phone (505) 287-9431 – Fax (505) 285-5434

Kate Fletcher
County Manager

RESOLUTION NO. 2024-55

WHEREAS, Cibola County participates in the Local Government Road fund (LGRF) program administered by the New Mexico Department of Transportation; and,

WHEREAS, Cibola County and New Mexico Department of Transportation have entered into a joint and coordinated effort; and,

WHEREAS, Cibola County Road Department has been working on unforeseen scheduling and weather circumstances which has Cibola County behind schedule and a 12 (twelve) month extension on Contract # D19339/2, Control # L600214 is necessary.

WHEREAS, the total cost of the project will be **$122,104.00** to be funded in proportional share by the parties hereto of as follows;

a. New Mexico Department of Transportation's share shall be 5% which is **$91,578.00.**

b. Cibola County's proportional share Match Funding shall be 25% which is **$30,526.00.**

Total project cost is **$122,104.00.**

NOW, THEREFORE, BE IT RESOLVED THAT THE BOARD OF COUNTY COMMISSIONERS OF CIBOLA COUNTY determines, resolves, and orders as follows:

a. That the project for this Cooperative agreement is adopted is adopted and has a priority standing.

b. The agreement is hereby being amended to terminate on December 31, 2025, understanding between the parties hereto concerning the subject matter hereof, and all such covenants, agreements, and understanding have been merged into the written agreement.

c. Cibola County to enter into Cooperative Agreement Contract # D19339/2, Control # L600214 through the New Mexico Department of Transportation LGRF project for year 2022/2023 for Pavement, reconstruction, Drainage improvements, Blade & Shape, & Miscellaneous within the control of Cibola County.

Cibola County Commission
Christine Lowery, Chairperson
Ralph Lucero, 1st Vice-Chair
Daniel J. Torrez, 2nd Vice-Chair
Martha Garcia, Commissioner
Robert Windhorst, Commissioner

Cibola County

700 E. Roosevelt Ave., Suite 50
Grants, New Mexico 87020
Phone (505) 287-9431 – Fax (505) 285-5434

Kate Fletcher
County Manager

PASSED, APPROVED, AND ADOPTED by the governing body at its regular meeting on the 24th day of October 2024.

THE BOARD OF COUNTY COMMISSIONERS:

_____
Christine Lowery, Chair

_____
Ralph Lucero, 1st Vice-Chair

_____
Danniel Torrez, 2nd Vice-Chair

_____
Martha Garcia, Commissioner

_____
Robert Windhorst, Commissioner

ATTEST:

_____
Michelle E. Dominguez, Clerk

Contract No.	**D19339/2**
Vendor No.	**0000047859**
Project No.	**N/A**
Control No.	**L600214**

SECOND AMENDMENT TO LOCAL GOVERNMENT ROAD FUND COOPERATIVE AGREEMENT

This **Second Amendment** is to the Agreement entered into between the New Mexico Department of Transportation (Department) and the Cibola County (Public Entity). This Amendment is effective as of the date of the last party to sign on the signature page.

RECITALS

Whereas, the Department and the Public Entity entered into an Agreement, Contract No. D19339, on July 8, 2022; and,

Whereas, Section 19 allows for modification of the Agreement by an instrument in writing executed by the parties; and,

Whereas, the Department and the Public Entity want to extend the term of the Agreement to allow for Project completion; and,

Whereas, the parties agree to modify this Agreement.

Now, therefore, the Department and the Public Entity agree as follows:

Section 6, Term, is deleted and replaced with the following:

6. Term.
This Agreement becomes effective upon signature of all parties. The effective date is the date when the last party signed the Agreement on the signature page below. This Agreement terminates on December 31, 2025. In the event an extension to the term is needed, the Public Entity shall provide written notice along with detailed justification to the Department sixty (60) days prior to the expiration date to ensure timely processing of an Amendment.

All other obligations set forth in the Original Agreement shall remain in full force and effect unless expressly amended or modified by this Second Amendment.

In Witness Whereof, each party is signing this Agreement on the date stated opposite that party's signature.

New Mexico Department of Transportation

By: _____ Date: _____
Cabinet Secretary or Designee

Approved as to form and legal sufficiency by the New Mexico Department of Transportation's Office of General Counsel

By:_____ Date: _____
Assistant General Counsel

Cibola County Manager or Designee

By: _____ Date: _____

Name: _____

Title: _____

ATTEST:

By: _____ Date: _____
Cibola County Clerk

Cibola County Commission
Christine Lowery, Chairperson
Ralph Lucero, 1st Vice-Chair
Daniel J. Torrez, 2nd Vice-Chair
Martha Garcia, Commissioner
Robert Windhorst, Commissioner

Cibola County

700 E. Roosevelt Ave., Suite 50
Grants, New Mexico 87020
Phone (505) 287-9431 – Fax (505) 285-5434

Kate Fletcher
County Manager

October 2, 2024

Mr. Arif Kazmi
Assistant District Six Engineer
C/O Bill Santiago
New Mexico Department of Transportation
P. O. Box 2159
Milan, New Mexico 87021

RE: FY 23, Contract No. D19339/1, Control No. L600214

Dear Mr. Kazmi,

Due to unforeseen scheduling and weather circumstances, we will not be able to complete expenditure for funds as per our agreement before December 31, 2024. Therefore, we are requestioning a second 12 (twelve) month extension, to December 31, 2025, on Special Project Program funding, Contract No. D19339/1, Contract No. L600214.

If you have questions, please feel free to contact Edward Salazar at (505) 240-7158 or by email at edward.salazar@co.cibola.nm.us or Linda Cooke at (505) 285-2570 or by email at linda.cooke@co.cibola.nm.us.

Thank you in advance for your consideration of this request.

Sincerely,

Kate Fletcher
Cibola County Manager

emailed 10/2/24

CIBOLA COUNTY

NEW MEXICO · EST. 1981

9e3. New Business

Resolution 24-56

LGRF CO-OP-Control# L600216 SBR

Cibola County Commission
Christine Lowery, Chairperson
Ralph Lucero, 1st Vice-Chair
Daniel J. Torrez, 2nd Vice-Chair
Martha Garcia, Commissioner
Robert Windhorst, Commissioner

Cibola County

700 E. Roosevelt Ave., Suite 50
Grants, New Mexico 87020
Phone (505) 287-9431 – Fax (505) 285-5434

Kate Fletcher
County Manager

RESOLUTION NO. 2024-56

WHEREAS, Cibola County participates in the Local Government Road fund (LGRF) program administered by the New Mexico Department of Transportation; and,

WHEREAS, Cibola County and New Mexico Department of Transportation have entered into a joint and coordinated effort; and,

WHEREAS, Cibola County Road Department has been working on unforeseen scheduling and weather circumstances which has Cibola County behind schedule and a 12 (twelve) month extension on Contract # D19340/2, Control # L600216 is necessary.

WHEREAS, the total cost of the project will be **$422,333.00** to be funded in proportional share by the parties hereto of as follows;

a. New Mexico Department of Transportation's share shall be 5% which is **$316,750.00.**

b. Cibola County's proportional share Match Funding shall be 25% which is **$105,583.00.**

Total project cost is **$422,333.00.**

NOW, THEREFORE, BE IT RESOLVED THAT THE BOARD OF COUNTY COMMISSIONERS OF CIBOLA COUNTY determines, resolves, and orders as follows:

a. That the project for this Cooperative agreement is adopted is adopted and has a priority standing.

b. The agreement is hereby being amended to terminate on December 31, 2025, understanding between the parties hereto concerning the subject matter hereof, and all such covenants, agreements, and understanding have been merged into the written agreement.

c. Cibola County to enter into Cooperative Agreement Contract # D19340/2, Control # L600216 through the New Mexico Department of Transportation LGRF project for year 2022/2023 for Pavement, reconstruction, Drainage improvements, Blade & Shape, & Miscellaneous within the control of Cibola County.

Cibola County Commission
Christine Lowery, Chairperson
Ralph Lucero, 1st Vice-Chair
Daniel J. Torrez, 2nd Vice-Chair
Martha Garcia, Commissioner
Robert Windhorst, Commissioner

Cibola County

700 E. Roosevelt Ave., Suite 50
Grants, New Mexico 87020
Phone (505) 287-9431 – Fax (505) 285-5434

Kate Fletcher
County Manager

PASSED, APPROVED, AND ADOPTED by the governing body at its regular meeting on the 24th day of October 2024.

THE BOARD OF COUNTY COMMISSIONERS:

_____
Christine Lowery, Chair

_____
Ralph Lucero, 1st Vice-Chair

_____
Danniel Torrez, 2nd Vice-Chair

_____
Martha Garcia, Commissioner

_____
Robert Windhorst, Commissioner

ATTEST:

_____
Michelle E. Dominguez, Clerk

Contract No.	**D19340/2**
Vendor No.	**0000047859**
Project No.	**N/A**
Control No.	**L600216**

SECOND AMENDMENT TO LOCAL GOVERNMENT ROAD FUND COOPERATIVE AGREEMENT

This **Second Amendment** is to the Agreement entered into between the New Mexico Department of Transportation (Department) and the Cibola County (Public Entity). This Amendment is effective as of the date of the last party to sign on the signature page.

RECITALS

Whereas, the Department and the Public Entity entered into an Agreement, Contract No. D19340, on July 8, 2022; and,

Whereas, Section 19 allows for modification of the Agreement by an instrument in writing executed by the parties; and,

Whereas, the Department and the Public Entity want to extend the term of the Agreement to allow for Project completion; and,

Whereas, the parties agree to modify this Agreement.

Now, therefore, the Department and the Public Entity agree as follows:

Section 6, Term, is deleted and replaced with the following:

6. Term.
This Agreement becomes effective upon signature of all parties. The effective date is the date when the last party signed the Agreement on the signature page below. This Agreement terminates on December 31, 2025. In the event an extension to the term is needed, the Public Entity shall provide written notice along with detailed justification to the Department sixty (60) days prior to the expiration date to ensure timely processing of an Amendment.

All other obligations set forth in the Original Agreement shall remain in full force and effect unless expressly amended or modified by this Second Amendment.

In Witness Whereof, each party is signing this Agreement on the date stated opposite that party's signature.

New Mexico Department of Transportation

By: _____ Date: _____
Cabinet Secretary or Designee

Approved as to form and legal sufficiency by the New Mexico Department of Transportation's Office of General Counsel

By:_____ Date: _____
Assistant General Counsel

Cibola County Manager or Designee

By: _____ Date: _____

Name: _____

Title: _____

ATTEST:

By: _____ Date: _____
Cibola County Clerk

Cibola County Commission
Christine Lowery, Chairperson
Ralph Lucero, 1st Vice-Chair
Daniel J. Torrez, 2nd Vice-Chair
Martha Garcia, Commissioner
Robert Windhorst, Commissioner

Cibola County

700 E. Roosevelt Ave., Suite 50
Grants, New Mexico 87020
Phone (505) 287-9431 – Fax (505) 285-5434

Kate Fletcher
County Manager

October 2, 2024

Mr. Arif Kazmi
Assistant District Six Engineer
C/O Bill Santiago
New Mexico Department of Transportation
P. O. Box 2159
Milan, New Mexico 87021

RE: FY 23, Contract No. D19340/1, Control No. L600216

Dear Mr. Kazmi,

Due to unforeseen scheduling and weather circumstances, we will not be able to complete expenditure for funds as per our agreement before December 31, 2024. Therefore, we are requestioning a second 12 (twelve) month extension, to December 31, 2025, on School Bus Route funding, Contract No. D19340/1, Contract No. L600216.

If you have questions, please feel free to contact Edward Salazar at (505) 240-7158 or by email at edward.salazar@co.cibola.nm.us or Linda Cooke at (505) 285-2570 or by email at linda.cooke@co.cibola.nm.us.

Thank you in advance for your consideration of this request.

Sincerely,

Kate Fletcher
Cibola County Manager

emailed 10/2/24

CIBOLA COUNTY

NEW MEXICO · EST. 1981

9f1. New Business

Resolution 24-57

LGRF CO-OP-Control# L600223 SP

Cibola County Commission
Christine Lowery, Chairperson
Ralph Lucero, 1st Vice-Chair
Daniel J. Torrez, 2nd Vice-Chair
Martha Garcia, Commissioner
Robert Windhorst, Commissioner

Cibola County

700 E. Roosevelt Ave., Suite 50
Grants, New Mexico 87020
Phone (505) 287-9431 – Fax (505) 285-5434

Kate Fletcher
County Manager

RESOLUTION NO. 2024-57

WHEREAS, Cibola County participates in the Local Government Road fund (LGRF) program administered by the New Mexico Department of Transportation; and,

WHEREAS, Cibola County and New Mexico Department of Transportation have entered into a joint and coordinated effort; and,

WHEREAS, Cibola County Road Department has been working on unforeseen scheduling and weather circumstances which has Cibola County behind schedule and a 12 (twelve) month extension on Contract # D20048/1, Control # L600223 is necessary.

WHEREAS, the total cost of the project will be **$256,927.00** to be funded in proportional share by the parties hereto of as follows;

a. New Mexico Department of Transportation's share shall be 5% which is **$192,695.00.**

b. Cibola County's proportional share Match Funding shall be 25% which is **$64,232.00.**

Total project cost is **$256,927.00.**

NOW, THEREFORE, BE IT RESOLVED THAT THE BOARD OF COUNTY COMMISSIONERS OF CIBOLA COUNTY determines, resolves, and orders as follows:

a. That the project for this Cooperative agreement is adopted is adopted and has a priority standing.

b. The agreement is hereby being amended to terminate on December 31, 2025, understanding between the parties hereto concerning the subject matter hereof, and all such covenants, agreements, and understanding have been merged into the written agreement.

c. Cibola County to enter into Cooperative Agreement Contract # D20048/1, Control # L600223 through the New Mexico Department of Transportation LGRF project for year 2023/2024 for Pavement, reconstruction, Drainage improvements, Blade & Shape, & Miscellaneous within the control of Cibola County.

Cibola County Commission
Christine Lowery, Chairperson
Ralph Lucero, 1st Vice-Chair
Daniel J. Torrez, 2nd Vice-Chair
Martha Garcia, Commissioner
Robert Windhorst, Commissioner

Cibola County

700 E. Roosevelt Ave., Suite 50
Grants, New Mexico 87020
Phone (505) 287-9431 – Fax (505) 285-5434

Kate Fletcher
County Manager

PASSED, APPROVED, AND ADOPTED by the governing body at its regular meeting on the 24th day of October 2024.

THE BOARD OF COUNTY COMMISSIONERS:

_____
Christine Lowery, Chair

_____
Ralph Lucero, 1st Vice-Chair

_____
Danniel Torrez, 2nd Vice-Chair

_____
Martha Garcia, Commissioner

_____
Robert Windhorst, Commissioner

ATTEST:

_____
Michelle E. Dominguez, Clerk

Contract No.	**D20048/1**
Vendor No.	**0000047859**
Project No.	**N/A**
Control No.	**L600223**

FIRST AMENDMENT TO LOCAL GOVERNMENT ROAD FUND COOPERATIVE AGREEMENT

This **First Amendment** is to the Agreement entered into between the New Mexico Department of Transportation (Department) and the Cibola County (Public Entity). This Amendment is effective as of the date of the last party to sign on the signature page.

RECITALS

Whereas, the Department and the Public Entity entered into an Agreement, Contract No. D20048, on November 3, 2023; and,

Whereas, Section 19 allows for modification of the Agreement by an instrument in writing executed by the parties; and,

Whereas, the Department and the Public Entity want to extend the term of the Agreement to allow for Project completion; and,

Whereas, the parties agree to modify this Agreement.

Now, therefore, the Department and the Public Entity agree as follows:

Section 6, Term, is deleted and replaced with the following:

6. Term.
This Agreement becomes effective upon signature of all parties. The effective date is the date when the last party signed the Agreement on the signature page below. This Agreement terminates on December 31, 2025. In the event an extension to the term is needed, the Public Entity shall provide written notice along with detailed justification to the Department sixty (60) days prior to the expiration date to ensure timely processing of an Amendment.

All other obligations set forth in the Original Agreement shall remain in full force and effect unless expressly amended or modified by this First Amendment.

In Witness Whereof, each party is signing this Agreement on the date stated opposite that party's signature.

New Mexico Department of Transportation

By: _____ Date: _____
Cabinet Secretary or Designee

Approved as to form and legal sufficiency by the New Mexico Department of Transportation's Office of General Counsel

By: _____ Date: _____
Assistant General Counsel

Cibola County Manager or Designee

By: _____ Date: _____

Name: _____

Title: _____

ATTEST:

By: _____ Date: _____
Cibola County Clerk

Cibola County Commission
Christine Lowery, Chairperson
Ralph Lucero, 1st Vice-Chair
Daniel J. Torrez, 2nd Vice-Chair
Martha Garcia, Commissioner
Robert Windhorst, Commissioner

Cibola County

700 E. Roosevelt Ave., Suite 50
Grants, New Mexico 87020
Phone (505) 287-9431 – Fax (505) 285-5434

Kate Fletcher
County Manager

October 2, 2024

Mr. Arif Kazmi
Assistant District Six Engineer
C/O Bill Santiago
New Mexico Department of Transportation
P. O. Box 2159
Milan, New Mexico 87021

RE: FY 24, Contract No. D20048, Control No. L600223

Dear Mr. Kazmi,

Due to unforeseen scheduling and weather circumstances, we will not be able to complete expenditure for funds as per our agreement before December 31, 2024. Therefore, we are requestioning a first 12 (twelve) month extension, to December 31, 2025, on Special Projects funding, Contract No. D20048, Contract No. L600223.

If you have questions, please feel free to contact Edward Salazar at (505) 240-7158 or by email at edward.salazar@co.cibola.nm.us or Linda Cooke at (505) 285-2570 or by email at linda.cooke@co.cibola.nm.us.

Thank you in advance for your consideration of this request.

Sincerely,

Kate Fletcher
Cibola County Manager

emailed 10/2/24

CIBOLA COUNTY

NEW MEXICO · EST. 1981

9f2. New Business

Resolution 24-58

LGRF CO-OP-Control# L600228 CAP

Cibola County Commission
Christine Lowery, Chairperson
Ralph Lucero, 1st Vice-Chair
Daniel J. Torrez, 2nd Vice-Chair
Martha Garcia, Commissioner
Robert Windhorst, Commissioner

Cibola County

700 E. Roosevelt Ave., Suite 50
Grants, New Mexico 87020
Phone (505) 287-9431 – Fax (505) 285-5434

Kate Fletcher
County Manager

RESOLUTION NO. 2024-58

WHEREAS, Cibola County participates in the Local Government Road fund (LGRF) program administered by the New Mexico Department of Transportation; and,

WHEREAS, Cibola County and New Mexico Department of Transportation have entered into a joint and coordinated effort; and,

WHEREAS, Cibola County Road Department has been working on unforeseen scheduling and weather circumstances which has Cibola County behind schedule and a 12 (twelve) month extension on Contract # D20049/1, Control # L600228 is necessary.

WHEREAS, the total cost of the project will be **$124,151.00** to be funded in proportional share by the parties hereto of as follows;

a. New Mexico Department of Transportation's share shall be 5% which is **$93,113.00.**

b. Cibola County's proportional share Match Funding shall be 25% which is **$31,038.00.**

Total project cost is **$124,151.00.**

NOW, THEREFORE, BE IT RESOLVED THAT THE BOARD OF COUNTY COMMISSIONERS OF CIBOLA COUNTY determines, resolves, and orders as follows:

a. That the project for this Cooperative agreement is adopted is adopted and has a priority standing.

b. The agreement is hereby being amended to terminate on December 31, 2025, understanding between the parties hereto concerning the subject matter hereof, and all such covenants, agreements, and understanding have been merged into the written agreement.

c. Cibola County to enter into Cooperative Agreement Contract # D20049/1, Control # L600228 through the New Mexico Department of Transportation LGRF project for year 2023/2024 for Pavement, reconstruction, Drainage improvements, Blade & Shape, & Miscellaneous within the control of Cibola County.

Cibola County Commission
Christine Lowery, Chairperson
Ralph Lucero, 1st Vice-Chair
Daniel J. Torrez, 2nd Vice-Chair
Martha Garcia, Commissioner
Robert Windhorst, Commissioner

Cibola County

700 E. Roosevelt Ave., Suite 50
Grants, New Mexico 87020
Phone (505) 287-9431 – Fax (505) 285-5434

Kate Fletcher
County Manager

PASSED, APPROVED, AND ADOPTED by the governing body at its regular meeting on the 24th day of October 2024.

THE BOARD OF COUNTY COMMISSIONERS:

_____
Christine Lowery, Chair

_____
Ralph Lucero, 1st Vice-Chair

_____
Danniel Torrez, 2nd Vice-Chair

_____
Martha Garcia, Commissioner

_____
Robert Windhorst, Commissioner

ATTEST:

_____
Michelle E. Dominguez, Clerk

Contract No.	**D20049/1**
Vendor No.	**0000047859**
Project No.	**N/A**
Control No.	**L600228**

FIRST AMENDMENT TO LOCAL GOVERNMENT ROAD FUND COOPERATIVE AGREEMENT

This **First Amendment** is to the Agreement entered into between the New Mexico Department of Transportation (Department) and the Cibola County (Public Entity). This Amendment is effective as of the date of the last party to sign on the signature page.

RECITALS

Whereas, the Department and the Public Entity entered into an Agreement, Contract No. D20049, on November 3, 2023; and,

Whereas, Section 19 allows for modification of the Agreement by an instrument in writing executed by the parties; and,

Whereas, the Department and the Public Entity want to extend the term of the Agreement to allow for Project completion; and,

Whereas, the parties agree to modify this Agreement.

Now, therefore, the Department and the Public Entity agree as follows:

Section 6, Term, is deleted and replaced with the following:

6. Term.
This Agreement becomes effective upon signature of all parties. The effective date is the date when the last party signed the Agreement on the signature page below. This Agreement terminates on December 31, 2025. In the event an extension to the term is needed, the Public Entity shall provide written notice along with detailed justification to the Department sixty (60) days prior to the expiration date to ensure timely processing of an Amendment.

All other obligations set forth in the Original Agreement shall remain in full force and effect unless expressly amended or modified by this First Amendment.

In Witness Whereof, each party is signing this Agreement on the date stated opposite that party's signature.

New Mexico Department of Transportation

By: _____ Date: _____
Cabinet Secretary or Designee

Approved as to form and legal sufficiency by the New Mexico Department of Transportation's Office of General Counsel

By: _____ Date: _____
Assistant General Counsel

Cibola County Manager or Designee

By: _____ Date: _____

Name: _____

Title: _____

ATTEST:

By: _____ Date: _____
Cibola County Clerk

Cibola County Commission
Christine Lowery, Chairperson
Ralph Lucero, 1st Vice-Chair
Daniel J. Torrez, 2nd Vice-Chair
Martha Garcia, Commissioner
Robert Windhorst, Commissioner

Cibola County

700 E. Roosevelt Ave., Suite 50
Grants, New Mexico 87020
Phone (505) 287-9431 – Fax (505) 285-5434

Kate Fletcher
County Manager

October 2, 2024

Mr. Arif Kazmi
Assistant District Six Engineer
C/O Bill Santiago
New Mexico Department of Transportation
P. O. Box 2159
Milan, New Mexico 87021

RE: FY 24, Contract No. D20049, Control No. L600228

Dear Mr. Kazmi,

Due to unforeseen scheduling and weather circumstances, we will not be able to complete expenditure for funds as per our agreement before December 31, 2024. Therefore, we are requestioning a first 12 (twelve) month extension, to December 31, 2025, on County Arterial Program funding, Contract No. D20049, Contract No. L600228.

If you have questions, please feel free to contact Edward Salazar at (505) 240-7158 or by email at edward.salazar@co.cibola.nm.us or Linda Cooke at (505) 285-2570 or by email at linda.cooke@co.cibola.nm.us.

Thank you in advance for your consideration of this request.

Sincerely,

Kate Fletcher
Cibola County Manager

emailed 10/2/24

CIBOLA COUNTY

NEW MEXICO · EST. 1981

9f3. New Business

Resolution 24-59

LGRF CO-OP-Control# L600230 SBR

Cibola County Commission
Christine Lowery, Chairperson
Ralph Lucero, 1st Vice-Chair
Daniel J. Torrez, 2nd Vice-Chair
Martha Garcia, Commissioner
Robert Windhorst, Commissioner

Cibola County

700 E. Roosevelt Ave., Suite 50
Grants, New Mexico 87020
Phone (505) 287-9431 – Fax (505) 285-5434

Kate Fletcher
County Manager

RESOLUTION NO. 2024-59

WHEREAS, Cibola County participates in the Local Government Road fund (LGRF) program administered by the New Mexico Department of Transportation; and,

WHEREAS, Cibola County and New Mexico Department of Transportation have entered into a joint and coordinated effort; and,

WHEREAS, Cibola County Road Department has been working on unforeseen scheduling and weather circumstances which has Cibola County behind schedule and a 12 (twelve) month extension on Contract # D20050/1, Control # L600230 is necessary.

WHEREAS, the total cost of the project will be **$430,444.00** to be funded in proportional share by the parties hereto of as follows;

a. New Mexico Department of Transportation's share shall be 5% which is **$322,833.00.**

b. Cibola County's proportional share Match Funding shall be 25% which is **$107,611.00.**

Total project cost is **$430,444.00.**

NOW, THEREFORE, BE IT RESOLVED THAT THE BOARD OF COUNTY COMMISSIONERS OF CIBOLA COUNTY determines, resolves, and orders as follows:

a. That the project for this Cooperative agreement is adopted is adopted and has a priority standing.

b. The agreement is hereby being amended to terminate on December 31, 2025, understanding between the parties hereto concerning the subject matter hereof, and all such covenants, agreements, and understanding have been merged into the written agreement.

c. Cibola County to enter into Cooperative Agreement Contract # D20050/1, Control # L600230 through the New Mexico Department of Transportation LGRF project for year 2023/2024 for Pavement, reconstruction, Drainage improvements, Blade & Shape, & Miscellaneous within the control of Cibola County.

Cibola County Commission
Christine Lowery, Chairperson
Ralph Lucero, 1st Vice-Chair
Daniel J. Torrez, 2nd Vice-Chair
Martha Garcia, Commissioner
Robert Windhorst, Commissioner

Cibola County

700 E. Roosevelt Ave., Suite 50
Grants, New Mexico 87020
Phone (505) 287-9431 – Fax (505) 285-5434

Kate Fletcher
County Manager

PASSED, APPROVED, AND ADOPTED by the governing body at its regular meeting on the 24th day of October 2024.

THE BOARD OF COUNTY COMMISSIONERS:

_____
Christine Lowery, Chair

_____
Ralph Lucero, 1st Vice-Chair

_____
Danniel Torrez, 2nd Vice-Chair

_____
Martha Garcia, Commissioner

_____
Robert Windhorst, Commissioner

ATTEST:

_____
Michelle E. Dominguez, Clerk

Contract No.	**D20050/1**
Vendor No.	**0000047859**
Project No.	**N/A**
Control No.	**L600230**

FIRST AMENDMENT TO LOCAL GOVERNMENT ROAD FUND COOPERATIVE AGREEMENT

This **First Amendment** is to the Agreement entered into between the New Mexico Department of Transportation (Department) and the Cibola County (Public Entity). This Amendment is effective as of the date of the last party to sign on the signature page.

RECITALS

Whereas, the Department and the Public Entity entered into an Agreement, Contract No. D20050, on October 31, 2023; and,

Whereas, Section 19 allows for modification of the Agreement by an instrument in writing executed by the parties; and,

Whereas, the Department and the Public Entity want to extend the term of the Agreement to allow for Project completion; and,

Whereas, the parties agree to modify this Agreement.

Now, therefore, the Department and the Public Entity agree as follows:

Section 6, Term, is deleted and replaced with the following:

6. Term.
This Agreement becomes effective upon signature of all parties. The effective date is the date when the last party signed the Agreement on the signature page below. This Agreement terminates on December 31, 2025. In the event an extension to the term is needed, the Public Entity shall provide written notice along with detailed justification to the Department sixty (60) days prior to the expiration date to ensure timely processing of an Amendment.

All other obligations set forth in the Original Agreement shall remain in full force and effect unless expressly amended or modified by this First Amendment.

In Witness Whereof, each party is signing this Agreement on the date stated opposite that party's signature.

New Mexico Department of Transportation

By: _____ Date: _____
Cabinet Secretary or Designee

Approved as to form and legal sufficiency by the New Mexico Department of Transportation's Office of General Counsel

By:_____ Date: _____
Assistant General Counsel

Cibola County Manager or Designee

By: _____ Date: _____

Name: _____

Title: _____

ATTEST:

By: _____ Date: _____
Cibola County Clerk

Cibola County Commission
Christine Lowery, Chairperson
Ralph Lucero, 1st Vice-Chair
Daniel J. Torrez, 2nd Vice-Chair
Martha Garcia, Commissioner
Robert Windhorst, Commissioner

Cibola County

700 E. Roosevelt Ave., Suite 50
Grants, New Mexico 87020
Phone (505) 287-9431 – Fax (505) 285-5434

Kate Fletcher
County Manager

October 2, 2024

Mr. Arif Kazmi
Assistant District Six Engineer
C/O Bill Santiago
New Mexico Department of Transportation
P. O. Box 2159
Milan, New Mexico 87021

RE: FY 24, Contract No. D20050, Control No. L600230

Dear Mr. Kazmi,

Due to unforeseen scheduling and weather circumstances, we will not be able to complete expenditure for funds as per our agreement before December 31, 2024. Therefore, we are requestioning a first 12 (twelve) month extension, to December 31, 2025, on School Bus Route funding, Contract No. D20050, Contract No. L600230.

If you have questions, please feel free to contact Edward Salazar at (505) 240-7158 or by email at edward.salazar@co.cibola.nm.us or Linda Cooke at (505) 285-2570 or by email at linda.cooke@co.cibola.nm.us.

Thank you in advance for your consideration of this request.

Sincerely,

Kate Fletcher
Cibola County Manager

emailed 10/2/24

CIBOLA COUNTY

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9g. New Business

USDA Agreement

Wildlife Services Contract

Agreement Number: 24-73-35-2334-RA
WBS: AP.RA.RX35.73.0982

WORK AND FINANCIAL PLAN
between
CIBOLA COUNTY
and
UNITED STATES DEPARTMENT OF AGRICULTURE
ANIMAL AND PLANT HEALTH INSPECTION SERVICE
WILDLIFE SERVICES (APHIS-WS)
for
July 1, 2024, through June 30, 2025

Pursuant to Cooperative Service Agreement No. 20-73-35-2334-RA between the County of Cibola and APHIS-WS, this Work Plan defines the objectives, plan of action, resources, and budget for the maintenance of an Integrated Wildlife Damage Management (IWDM) program to protect residents, property, livestock, crops, and natural resources from damage caused by predators and other nuisance wildlife to be conducted from July 1, 2024, through June 30, 2025.

APHIS-WS is a federal agency with a broad mission that includes carrying out wildlife damage management activities. In recent years, USDA-APHIS has maintained an effective IWDM program to resolve conflicts with wildlife throughout the County. APHIS-WS is available and qualified to conduct the wildlife damage management services necessary to accomplish the County's goals.

I. OBJECTIVES/GOALS

Wildlife Services' overall goal is to maintain a biologically sound IWDM program to assist property owners, businesses, private citizens, and governmental agencies in resolving wildlife damage problems and conduct control activities in accordance with applicable Federal, State, and local laws and regulations. Assistance may be in the form of providing technical assistance or direct control activities. Recommendations and control activities will emphasize long term solutions and incorporate the Integrated Wildlife Damage Management approach.

The scope of this program is limited only by the financial resources allocated by the cooperator and APHIS-WS. Although successful elimination of any specific threat is not guaranteed, all reasonable efforts will be made to resolve or mitigate human-wildlife conflicts within financial and regulatory constraints.

II. PLAN OF ACTION

To accomplish this goal, the following general field services will be provided: (1) technical assistance through demonstration and instruction of wildlife damage prevention and/or control techniques; (2) predator identification and removal when livestock, crop or natural resource damage is verified; (3) nuisance wildlife removal when property damage is identified; (4) removal of wildlife displaying aggressive behavior or causing actual injury to county residents. To provide these basic services, APHIS-WS will:

1. Assign one Wildlife Specialist(s) for approximately 686 hours of work, during the 12-month contract period, distributed among direct control activities, technical assistance, APHIS-required administrative tasks, and annual leave.

2. Procure and maintain a vehicle, tools, supplies, and other specialized equipment as deemed necessary by the State Director to accomplish the objectives identified in this plan.

3. Safely & professionally utilize approved wildlife damage management tools/equipment including firearms (including high-pressure air rifles), advanced optics, assorted snaring devices, trailing hounds, all-terrain vehicles, foot-hold traps for the protection of endangered species and public safety, cage-type & other specialized traps, deterrent methods/devices (including pyrotechnics), Environmental Protection Agency approved toxicants (including euthanasia drugs), night vision equipment and electronic calling devices.

    a. Field Specialists will ensure that the most effective, efficient, and humane tools will be utilized and will conduct direct control operations in a safe manner.

    b. Equipment will be maintained in good working order to help prevent accidents and/or hazardous situations.

4. Conduct all control activities with trained USDA-WS employees and volunteers.

    a. Technical Assistance may be in the form of recommendations for implementing various non-lethal techniques. Official USDA pamphlets may be used to convey this information to the public.

    b. Direct Control activities may include, but are not limited to the monitoring, trapping, dispersal, and shooting of known and potential predators or nuisance wildlife.

The District Supervisor in the WS District Office will supervise this project. This project will be monitored by the State Director and administrative staff in Albuquerque. The Cooperator will be kept advised on the status of this project on a regular basis.

APHIS-WS will cooperate with the New Mexico Department of Game and Fish, the U.S. Fish and Wildlife Service, County and local city governments, and other entities to ensure compliance with applicable Federal, State, and local laws and regulations.

III. PROCUREMENT

Purchase of supplies, equipment and miscellaneous needs including salaries will be made by APHIS-WS. All expenditures will be processed through APHIS's Financial Management Modernization Initiative (FMMI) system and charged to the Cooperator as described in the Financial Plan.

IV. STIPULATIONS AND RESTRICTIONS

APHIS-WS activities under this cooperative effort will be limited to the State of New Mexico, County of Cibola. APHIS-WS will report quarterly to the Cibola County Commission. Techniques will be environmentally sound, safe, and selective. If applicable, both Federal and State permits will be secured to perform wildlife damage management activities, and those activities will be conducted within the policy guidelines of APHIS-WS. All program activities will be conducted in compliance with Local, State, and Federal regulations.

In the absence of a finalized county budget, a letter of intent must be provided pending final budget approval. The cooperative Wildlife Services Program can't continue unless a mutual agreement is negotiated by June 30, 2024.

V. COST ESTIMATE FOR SERVICES

The cooperator will be billed quarterly by APHIS FMMI for costs incurred but will not exceed **$29,000** annually. This figure includes Pooled Job Costs, which cover costs associated with vehicle replacement, employee leave and retirement expenses. Indirect Costs, which cover costs associated with APHIS program support. APHIS-WS contributes to the balance of salary and benefits, and all other operating costs. However, APHIS-WS reserves the right to redistribute between funds to cover program costs. Your share of expenses is shown below:

Cost Element	Cost to Cooperator	Cost Share (Paid by Federal and State Appropriations)	Full Cost
Personnel Compensation	$ 22,807.71	$ 40,721.95	$ 63,529.65
Travel	$ -	$ 816.00	$ 816.00
Vehicles	$ -	$ 7,448.33	$ 7,448.33
Other Services	$ -	$ 300.00	$ 300.00
Supplies and Materials	$ -	$ 1,100.00	$ 1,100.00
Equipment	$ -	$ 1,100.00	$ 1,100.00
Subtotal (Direct Charges)	$ 22,807.71	$ 51,486.28	$ 74,293.98

Pooled Job Costs	11.00%	$ 2,508.85	NA	$ 2,508.85
Indirect Costs	16.15%	$ 3,683.44	NA	$ 3,683.44
Aviation Flat Rate Collection		$ -	NA	$ -
Agreement Total	**$**	**29,000.00**	**$ 51,486.28**	**$ 80,486.28**
Percentage Cost Share		36%	64%	100%

In accordance with the Debt Collection Improvement Act (DCIA) of 1996, bills issued by WS are due and payable within 30 days of receipt. The DCIA requires that all debts older than 120 days be forwarded to debt collection centers or commercial collection agencies for more aggressive action. Debtors have the option to verify, challenge and compromise claims, and have access to administrative appeals procedures which are both reasonable and protect the interests of the United States.

The financial point of contact for this Work Plan/Financial Plan is Patsy Baca, Budget Analyst (505) 208-3004. This plan has been approved by the USDA APHIS WS Western Regional Office for use in the State of New Mexico for cost-share agreements. Copies of this approval are available upon request.

The financial point of contact for Cibola County is Kathy Gonzales, Treasurer (505) 287-9431.

CIBOLA COUNTY BOARD OF COMMISSIONERS
Tax Identification Number: 85-0291095

_____ _____
Christine Lowery, Chair Date

UNITED STATES DEPARTMENT OF AGRICULTURE
ANIMAL AND PLANT HEALTH INSPECTION SERVICE
WILDLIFE SERVICES
Albuquerque, NM
Tax Identification Number: 41-0696271

_____ _____
Jon Grant, State Director, New Mexico Date

_____ _____
Wendy Anderson, Director, Western Region Date

CIBOLA COUNTY

NEW MEXICO · EST. 1981

9h. (1) New Business

Requisitions Over $20,000

Fire Equipment/ Artesia Fire Equip/Laguna Fire

$70,397.55

CIBOLA COUNTY REQUISITION FORM

DATE :	DEPARTMENT:	QUOTE OBTAINED BY:
October 1, 2024	Laguna Fire	Scott Aragon

	QUOTE #1	QUOTE #2	QUOTE #3
VENDOR NAME:	Artesia		
CONTACT NAME:	Glenda Perry		
PHONE:	505-269-7092		
FAX:			

NO.	DESCRIPTION	UNIT COST	EXTENSION	UNIT COST	EXTENSION	UNIT COST	EXTENSION
11	LI-PSGQ10159 Bunker Coat	1930.00	21,230.00		-		-
11	LI-LTSL2YNS Scotchlite Letters	22.00	242.00		-		-
11	LI-LP Lettering Patch	38.00	418.00		-		-
11	LI-LPV2 Hook and Loop Kit	26.75	294.25		-		-
11	LI-LTSL2YNS Letter Sewn to Patch	38.50	423.50		-		-
12	LI-PSGQ10159 Bunker Pant	1080.00	12,960.00		-		-
9	LI-LFH8120D Helmet	460.00	4,140.00		-		-
10	PCS-6-3 Helmet Shield	85.00	850.00		-		-
8	MAJ-PACIIWhite Nomex Hood	48.00	384.00		-		-
11	THO-8046389	450.00	4,950.00		-		-
8	SBY-5226 Shelby Bunker Gloves	113.50	908.00		-		-
7	SGS-K900G4 Safety Work Glove	32.00	224.00		-		-
1	VAL-V620 Search and Rescue Gloves	32.00	32.00		-		-
9	LAK-C+ANSIP2 Lakeland ANSI Safety Parka	184.00	1,656.00		-		-
1	SC-201215-02 Scott Facepiece	360.00	360.00		-		-
8	RB-200MCXXX Red Gear Bag	122.00	976.00		-		-
7	WSS-WLS0205 Yellow Nomex Brush Shirt	205.00	1,435.00		-		-
2	WSS-WLS0205 Yellow Nomex Brush Shirt Oversi	225.75	451.50		-		-
8	WSS-WLP0108 Green Brush Pants	328.00	2,624.00		-		-
1	WSS-WLP0108 Green Brush Pants Oversize	360.80	360.80		-		-
9	BU-FH911HR Yellow Brush Helmet	74.00	666.00		-		-
8	PROP-F55745W Wildland Face Protector	42.00	336.00		-		-
1	WSS-WLF0517 Face Protector	42.00	42.00		-		-
9	ESS-740-0283 Wildland Goggles	50.00	450.00		-		-
	continued on next page		-		-		-
	SUBTOTAL FOR SELECTED ITEMS		56,413.05		-		-
	TOTAL LABOR/ SERVICE COSTS		-		-		-
	TOTAL GROSS RECEIPTS TAX		-		-		-
	TOTAL SHIPPING/ FREIGHT COSTS		-		-		-
	GRAND TOTAL		56,413.05		-		-

VENDOR	Artesia Fire Equipment	REASON SELECTED	CONTRACT ⇦
		CONTRACT/BID/RFP #	SHR000022403
ADDRESS	7011 Huseman Pl SW	ESTIMATED DELIVERY	
	Albuquerque, NM 87121	PURCHASE ORDER #	

PURCHASING AGENT ENDORSEMENT			FUND NAME & LINE ITEM #	AMOUNT
WS	With my signature, I hereby certify that all goods/services requested are necessary to properly conduct the operations of this department, and that all procurement has been conducted according to purchasing policies approved by the Cibola County Board of Commissioners.	If all three signatures are not obtained the purchase cannot move forward	419-018-430-00082	
		DEPARTMENT HEAD SIGNATURE	DESIGNEE SIGNATURE	FINANCE SIGNATURE

PLEASE REMEMBER ANY REQUISITIONS OVER $2,500 REQUIRE 3 HARD QUOTES. ANY REQUISTION $20,000 OR MORE WILL NEED TO GO ON THE AGENDA FOR COMMISSION APPROVAL. IF USING STATE CONTRACT PLEASE LIST CONTRACT # ABOVE AS WELL AS PROVIDING COPIES OF THE FIRST 4 PAGES OF THE STATE CONTRACT, OTHERWISE IT WILL BE SENT BACK.

CIBOLA COUNTY REQUISITION FORM

DATE :	DEPARTMENT:	QUOTE OBTAINED BY:
October 1, 2024	Laguna Fire	Scott Aragon

	QUOTE #1	QUOTE #2	QUOTE #3
VENDOR NAME:	Artesia		
CONTACT NAME:	Glenda Perry		
PHONE:	505-269-7092		
FAX:			

NO.	DESCRIPTION	UNIT COST	EXTENSION	UNIT COST	EXTENSION	UNIT COST	EXTENSION
1	Carried over from Page 1	56413.05	56,413.05		-		-
			-		-		-
9	SBY-5002 Wildland Gloves	62.50	562.50		-		-
8	WHI-H7809 Wildland Boots	320.00	2,560.00		-		-
1	WHI-WH789 Wildland Boots Womens	320.00	320.00		-		-
8	ANC-9003077 Fire Shelter	695.00	5,560.00		-		-
2	ANC-9003078 Fire Shelter Large	740.00	1,480.00		-		-
9	TRN-750019 Red Wildland Gear Bag	220.00	1,980.00		-		-
9	ROT-3123 Green Cargo Bag	42.00	378.00		-		-
9	MISC Camelbak Hydrobak	78.00	702.00		-		-
11	LI-LP1 Lettering Patch Above Hem	22.00	242.00		-		-
			-		-		-
	Items may be purchased utilizing the		-		-		-
	Albuquerque Fire Equiptment Contract		-		-		-
	NO. SHR000022403		-		-		-
			-		-		-
			-		-		-
			-		-		-
			-		-		-
			-		-		-
			-		-		-
			-		-		-
			-		-		-
			-		-		-
			-		-		-
			-		-		-
	SUBTOTAL FOR SELECTED ITEMS		70,197.55		-		-
	TOTAL LABOR/ SERVICE COSTS		-		-		-
	TOTAL GROSS RECEIPTS TAX		-		-		-
	TOTAL SHIPPING/ FREIGHT COSTS		200.00		-		-
	GRAND TOTAL		70,397.55		-		-

VENDOR	Artesia Fire	REASON SELECTED	CONTRACT ⇦
		CONTRACT/BID/RFP #	SHR000022403
ADDRESS	7011 Huseman PL SW	ESTIMATED DELIVERY	
	Albuquerque, NM 87121	PURCHASE ORDER #	

PURCHASING AGENT ENDORSEMENT		If all three signatures are not obtained the purchase cannot move forward	FUND NAME & LINE ITEM #	AMOUNT
WS	With my signature, I hereby certify that all goods/services requested are necessary to properly conduct the operations of this department, and that all procurement has been conducted according to purchasing policies approved by the Cibola County Board of Commissioners.		419-018-430-00082	$ 70,397.55
		DEPARTMENT HEAD SIGNATURE	DESIGNEE SIGNATURE	FINANCE SIGNATURE

PLEASE REMEMBER ANY REQUISITIONS OVER $2,500 REQUIRE 3 HARD QUOTES. ANY REQUISTION $20,000 OR MORE WILL NEED TO GO ON THE AGENDA FOR COMMISSION APPROVAL. IF USING STATE CONTRACT PLEASE LIST CONTRACT # ABOVE AS WELL AS PROVIDING COPIES OF THE FIRST 4 PAGES OF THE STATE CONTRACT, OTHERWISE IT WILL BE SENT BACK.

Artesia Fire Equipment , Inc.

PO Box 1367
1014 S. First St.
Artesia, NM 88210

Phone# 800-748-2076 Art. / 888-477-9055 Alb.

Quotation

DATE	Quote NO.
9/23/2024	**32147**

NAME / ADDRESS
Cibola County Purchasing Office 700 East Roosevelt Suite 50 Grants, NM 87020 505-287-9431 wendy@co.cibola.nm.us

SHIPPING ADDRESS
LAGUNA FIRE DEPARTMENT CHIEF SCOTT ARAGON saragon@lagunapueblo-nsn.gov (505) 552-1951

PRICES MAY CHANGE AFTER: 10/23/2024

ATTENTION:	CUSTOMER REF. NO.	REP	FOB	TERMS
SCOTTIE ARAGON	**LAGUNA FIRE DEPT.**	GP	DESTINATION	Net 30

ITEM	DESCRIPTION	QTY	EACH	Availability	TOTAL
LI-PSGQ10159-COAT	LI-PSGQ10159-COAT - LION CSTM/F SUPER-DELUXE 7.0 OZ. ADVANCE TRADITIONAL TURNOUT COAT AS PER PSGQ10159-I COLOR: KHAKI (A. RINGSBY, R. FIECHTER, A. SANDOVAL, R. ARGUELLES, K. ERIACHO, G. REYES, F. WASETA, M. VALENCIA, A.J. MARTINEZ, C. FINCH, AND EXTRA)	11	1,930.00		21,230.00
LI-LP1S	LI-LP1S - LION 4" X 18" ONE LINE LETTERING PATCH SEWN ON UPPER YOKE OF COAT	11	22.00		242.00
LI-LTSL2YNS	LI-LTSL2YNS - LION 2" LIME/YELLOW 3M SCOTCHLITE LETTERS SEWN TO LETTERING PATCH L A G U N A F I R E	11	38.00		418.00
LI-LP1	LI-LP1 - LION 4" X 18" ONE-LINE 7 OZ. ADVANCE LETTERING PATCH ABOVE HEM TRIM	11	22.00		242.00
LI-LPV2	LI-LPV2 - LION FR HOOK & LOOP KIT TO ATTACH ABOVE LETTERING PATCH TO COAT	11	26.75		294.25

TOTAL

SIGNATURE

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PRICES MAY CHANGE AFTER: 10/23/2024

ATTENTION:	CUSTOMER REF. NO.	REP	FOB	TERMS
SCOTTIE ARAGON	**LAGUNA FIRE DEPT.**	GP	DESTINATION	Net 30

ITEM	DESCRIPTION	QTY	EACH	Availability	TOTAL
LI-LTSL2YNS	LI-LTSL2YNS - LION 2" LIME/YELLOW 3M SCOTCHLITE LETTERS SEWN TO LETTERING PATCH (FF FIRST INITIAL AND LAST NAME)	11	38.50		423.50
LI-PSGQ10159-PANT	LI-PSGQ10159-PANT - LION POLM/F 7.0 OZ. ADVANCE RELIANT TURNOUT PANT W/LOW RISE WAIST AND EZH H-BACK QUICK ADJUST NON-STRETCH BLACK SUSPENDERS W/METAL LOOPS AS PER PSGQ10159-I COLOR: KHAKI (A. RINGSBY, R. FIECHTER, R. ARGUELLES, A.J. MARTINEZ, A. SANDOVAL, G. REYES, F. WASETA, K. ERIACHO, V. ABEITA, C. FINCH, M. VALENCIA, AND EXTRA)	12	1,080.00		12,960.00
			TOTAL		

SIGNATURE

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PRICES MAY CHANGE AFTER: 10/23/2024

ATTENTION:	CUSTOMER REF. NO.	REP	FOB	TERMS
SCOTTIE ARAGON	**LAGUNA FIRE DEPT.**	GP	DESTINATION	Net 30

ITEM	DESCRIPTION	QTY	EACH	Availability	TOTAL
LI-LFH8120D	LI-LFH8120D - LION AMERICAN LEGEND X TRADITIONAL-STYLE FIBERGLASS HELMET W/ESS FIREPRO GOGGLES, FLIP DOWN EYE SHIELDS, BLACK NOMEX FLANNEL EAR COVERS, 3M SCOTCHLITE REFLECTIVE LIME/YELLOW TRIM, BLACK KNIT NOMEX COVERED CUSHIONED HEADBAND, AND 6" BRASS EAGLE FRONT HOLDER COLOR: BLACK (V. ABEITA, K. ERIACHO, R. FIECHTER, C. FINCH, AJ MARTINEZ, G. REYES, A. RINGSBY, A. SANDOVAL, M. VALENCIA)	9	460.00		4,140.00
PCS-6-3	PCS-6-3 - PAUL CONWAY 6" BLACK LEATHER HELMET FRONT W/THREE RED PANELS, WHITE STANDARD BLOCK LETTERING, AND WHITE RAISED SEWN NUMBERS (V. ABEITA, K. ERIACHO, R. FIECHTER, C. FINCH, AJ MARTINEZ, G. REYES, A. RINGSBY, A. SANDOVAL, M. TOYA, M. VALENCIA)	10	85.00		850.00
				TOTAL	

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PRICES MAY CHANGE AFTER: 10/23/2024

ATTENTION:	CUSTOMER REF. NO.	REP	FOB	TERMS
SCOTTIE ARAGON	**LAGUNA FIRE DEPT.**	GP	DESTINATION	Net 30

ITEM	DESCRIPTION	QTY	EACH	Availability	TOTAL
MAJ-PACIIWHITE	MAJ-PACIIWHITE - MAJESTIC WHITE NOMEX PAC II HOOD (V. ABEITA, K. ERIACHO, R. FIECHTER, C. FINCH, AJ MARTINEZ, G. REYES, A. RINGSBY, A. SANDOVAL)	8	48.00		384.00
THO-804-6389	THO-804-6389 - THOROGOOD 14" LEATHER KNOCKDOWN ELITE STRUCTURAL BUNKER BOOTS (V. ABEITA, R. ARGUELLES, K. ERIACHO, R. FIECHTER, C. FINCH, AJ MARTINEZ, G. REYES, A. RINGSBY, A. SANDOVAL, B. SARRACINO, M. VALENCIA)	11	450.00		4,950.00
SBY-5226	SBY-5226 - SHELBY FDP STYLE TAN PIGSKIN GLOVES W/O WRISTLET (V. ABEITA , K. ERIACHO, R. FIECHTER, C. FINCH, AJ MARTINEZ, G. REYES, A. RINGSBY, A. SANDOVAL, M. VALENCIA)	8	113.50		908.00
SGS-K900G4	SGS-K900G4 - STAUFFER GLOVE & SAFETY GOATSKIN DRIVERS GLOVES WITH KEVLAR LINING AND KEYSTONE THUMB (V. ABEITA, K. ERIACHO, R. FIECHTER, AJ MARTINEZ, G. REYES, A. RINGSBY, A. SANDOVAL, M. VALENCIA)	7	32.00		224.00

TOTAL

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PRICES MAY CHANGE AFTER: 10/23/2024

ATTENTION:	CUSTOMER REF. NO.	REP	FOB	TERMS
SCOTTIE ARAGON	**LAGUNA FIRE DEPT.**	GP	DESTINATION	Net 30

ITEM	DESCRIPTION	QTY	EACH	Availability	TOTAL
VAL-V620	V148884 (VAL-V620) -VALEO LEATHER HIGH PERFORMANCE SEARCH AND RESCUE GLOVES SIZE - XX-LARGE (C.FINCH)	1	32.00		32.00
LAK-C+ANSIP2	LAK-C+ANSIP2 - LAKELAND ANSI PLUS 2 TWO-JACKETS-IN-ONE 32" PARKA (V. ABEITA, K. ERIACHO, R. FIECHTER, C. FINCH, AJ MARTINEZ, P. PADILLA, G. REYES, A. RINGSBY, A. SANDOVAL, M. VALENCIA)	9	184.00		1,656.00
SC-201215-02	SC-201215-02 - SCOTT AV-3000 HT FACEPIECE, MEDIUM w/KEVLAR HEADNET	1	360.00		360.00
RB-200MCXXX	RB-200MC-XXX - R & B FABRICATIONS SUPERSIZED GEAR BAG COLOR: RED (V. ABEITA, K. ERIACHO, R. FIECHTER, C. FINCH, AJ MARTINEZ, G. REYES, A. RINGSBY, A. SANDOVAL)	8	122.00		976.00

TOTAL

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PRICES MAY CHANGE AFTER: 10/23/2024

ATTENTION:	CUSTOMER REF. NO.	REP	FOB	TERMS
SCOTTIE ARAGON	**LAGUNA FIRE DEPT.**	GP	DESTINATION	Net 30

ITEM	DESCRIPTION	QTY	EACH	Availability	TOTAL
WSS-WLS0205	WSS-WLS0205 (OLD #WBST60Y) - CREW BOSS 6.0 OZ YELLOW NOMEX TRADITIONAL BRUSH SHIRT - STANDARD SIZES (K. ERIACHO, R. FIECHTER, AJ MARTINEZ, P. PADILLA, G. REYES, A. RINGSBY, A. SANDOVAL)	7	205.00		1,435.00
WSS-WLS0205	WSS-WLS0205 (OLD #WBST60Y) - CREW BOSS 6.0 OZ YELLOW NOMEX TRADITIONAL BRUSH SHIRT - 10% OVERSIZE (V. ABEITA, C. FINCH)	2	225.75		451.50
WSS-WLP0108	WSS-WLP0108 - CREW BOSS 6.0 OZ SPRUCE GREEN BRUSH PANTS (V. ABEITA, K. ERIACHO, R. FIECHTER, AJ MARTINEZ, P. PADILLA, G. REYES, A. RINGSBY, A. SANDOVAL, M. VALENCIA)	8	328.00		2,624.00
WSS-WLP0108	WSS-WLP0108, CREW BOSS 6.0 OZ SPRUCE GREEN BRUSH PANTS - 10% OVERSIZE (C. FINCH)	1	360.80		360.80
			TOTAL		

SIGNATURE

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PRICES MAY CHANGE AFTER: 10/23/2024

ATTENTION:	CUSTOMER REF. NO.	REP	FOB	TERMS
SCOTTIE ARAGON	**LAGUNA FIRE DEPT.**	GP	DESTINATION	Net 30

ITEM	DESCRIPTION	QTY	EACH	Availability	TOTAL
BU-FH911HR	BU-FH911HR - WILDFIRE FULL BRIM HARD HAT STYLE WILDLAND HELMET COLOR: YELLOW (V. ABEITA, K. ERIACHO, R. FIECHTER, C. FINCH, AJ MARTINEZ, P. PADILLA, G. REYES, A. RINGSBY, A. SANDOVAL)	9	74.00		666.00
PROP-F55745W	PROP-F55745W - PROPPER 5.8 OZ. TECASAFE PLUS WILDLAND FACE PROTECTOR (V. ABEITA, K. ERIACHO, R. FIECHTER, C. FINCH, AJ MARTINEZ, P. PADILLA, A. RINGSBY, A. SANDOVAL)	8	42.00		336.00
WSS-WLF0517	WSS-WLF0517 - CREW BOSS 7.0 OZ TECASAFE PLUS EAR, NECK, AND FULL FACE PROTECTOR - YELLOW (G. REYES)	1	42.00		42.00
ESS-740-0283	ESS-740-0283 - ESS STRIKETEAM XTO WILDLAND GOGGLES WITH WRAPAROUND STRAP & DURABLE FACE PADDING (V. ABEITA, K. ERIACHO, R. FIECHTER, C. FINCH, AJ MARTINEZ, P. PADILLA, G. REYES, A. RINGSBY, A. SANDOVAL)	9	50.00		450.00
			TOTAL		

SIGNATURE

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Artesia, NM 88210

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Quotation

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PRICES MAY CHANGE AFTER: 10/23/2024

ATTENTION:	CUSTOMER REF. NO.	REP	FOB	TERMS
SCOTTIE ARAGON	**LAGUNA FIRE DEPT.**	GP	DESTINATION	Net 30

ITEM	DESCRIPTION	QTY	EACH	Availability	TOTAL
SBY-5002	SBY-5002 - SHELBY TAN/BLACK PIGSKIN WILDLAND GLOVES W/WRISTLET (V. ABEITA, K. ERIACHO, R. FIECHTER, C. FINCH, AJ MARTINEZ, P. PADILLA, G. REYES, A. RINGSBY, A. SANDOVAL)	9	62.50		562.50
WHI-H7809	WHI-H7809 - HATHORN EXPLORER BLACK 10" WILDLAND BOOTS (V. ABEITA, K. ERIACHO, R. FIECHTER, C. FINCH, AJ MARTINEZ, P. PADILLA, G. REYES, A. SANDOVAL)	8	320.00		2,560.00
WHI-WH7809	WHI-WH7809 - HATHORN EXPLORER BLACK 10" WOMEN'S WILDLAND BOOTS (A. RINGSBY)	1	320.00		320.00
ANC-9003077	ANC-9003077 - ANCHOR INDUSTRIES REGULAR SIZE NEW GENERATION FIRE SHELTER (V. ABEITA, K. ERIACHO, R. FIECHTER, P. PADILLA, G. REYES, A. RINGSBY, A. SANDOVAL, EXTRA)	8	695.00		5,560.00
				TOTAL	

SIGNATURE

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PRICES MAY CHANGE AFTER: 10/23/2024

ATTENTION:	CUSTOMER REF. NO.	REP	FOB	TERMS
SCOTTIE ARAGON	**LAGUNA FIRE DEPT.**	GP	DESTINATION	Net 30

ITEM	DESCRIPTION	QTY	EACH	Availability	TOTAL
ANC-9003078	ANC-9003078 - ANCHOR INDUSTRIES LARGE SIZE NEW GENERATION FIRE SHELTER (OLD P/N 9003051) (C. FINCH, AJ MARTINEZ)	2	740.00		1,480.00
TRN-750019	TRN-750019 - TRUE NORTH/PACK SHACK WEB GEAR PACK, RED (V. ABEITA, K. ERIACHO, R. FIECHTER, C. FINCH, AJ MARTINEZ, P. PADILLA, G. REYES, A. RINGSBY, A. SANDOVAL)	9	220.00		1,980.00
ROT-3123	ROT-3123 - ROTHCO PARACHUTE CARGO BAG, 24" X 15" X 13", CANVAS, ZIPPER, WEB HANDLES COLOR: GREEN (V. ABEITA, K. ERIACHO, R. FIECHTER, C. FINCH, AJ MARTINEZ, P. PADILLA, G. REYES, A. RINGSBY, A. SANDOVAL)	9	42.00		378.00
MISC.	CAMELBAK HYDROBAK 50 OZ. MIL SPEC CRUX BLACK WATER PACK (V. ABEITA, K. ERIACHO, R. FIECHTER, C. FINCH, AJ MARTINEZ, P. PADILLA, G. REYES, A. RINGSBY, A. SANDOVAL)	9	78.00		702.00
FREIGHT	Shipping		200.00		200.00
			TOTAL		

SIGNATURE

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PRICES MAY CHANGE AFTER: 10/23/2024

ATTENTION:	CUSTOMER REF. NO.	REP	FOB	TERMS
SCOTTIE ARAGON	**LAGUNA FIRE DEPT.**	GP	DESTINATION	Net 30

ITEM	DESCRIPTION	QTY	EACH	Availability	TOTAL
	ITEMS MAY BE PURCHASED UTILIZING THE ALBUQUERQUE FIRE EQUIPMENT CONTRACT NO. SHR000022403				
			TOTAL		$70,397.55

NM In-State 5% Preference -
Resident Business # L0809081264

SIGNATURE _____

City of Albuquerque
Procurement Contract

ARTESIA FIRE EQUIPMENT INC
7011 HUSEMAN PL SW
ALBUQUERQUE NM 87121

Contract ID	**SHR000022403**
Contract Dates	**07/01/2021 - 06/30/2025**
Contract Reference	**RFB-2021-176-FIR-KR**
Contract Maximum	**$0.00**
Contract Print Date	**06/30/2023**
Origin	**FIR**
Page 1 of 17	

Supplier Contact:
Glenda Perry
505-877-9055
glenda@artesiafire.com

Supplier ID: 0000127075

Description: Firefighting Equipment

ITEM #	ITEM DESCRIPTION	Category	QTY	UOM	UNIT PRICE
1	Adapter, 2.5 Inch Double Female 35-25x25	34072	-	EA	26.50
2	Adapter, 2.5 Inch Double Male 36-25x25	34072	-	EA	14.95
3	Adapter, 4.5 Inch Female Swivel NH X 5 INCH Rocker Lug Storz Loc Model: HSFS50-NHLH	34072	-	EA	172.00
4	Adapter, 5 Inch Storz X 4 Inch Nh Long Handle Female 3-Degree Model: KOSKE54L	34072	-	EA	234.35
5	Adapter, 5 Inch Storz X 2.2 1/2 Inch Clappered Female Siamese Model: 1267	34072	-	EA	1,195.00
6	Axe, Flathead 8lb Model: FA8	34072	-	EA	99.75
7	Bar, Chainsaw Ventmaster 572HD-16-DG	34072	-	EA	219.00
8	Bag, Hydrant Took Kit (Without Tools) Model: FB701	34072	-	EA	52.00
9	Boots, Bunker Boots, Globe Supreme 14 Inch Pull-On Structural Boots Item: 1201420	34072	-	EA	325.00
10	Belt, Ladder, (Pompier) Model: 531-3	34072	-	EA	149.65
11	Can, Safety Gasoline 1 Gal. Model: 10301	34072	-	EA	34.85
12	Cap. 2.5 Inch Brass Rocker Lug Model: HCC2808A8	34072	-	EA	25.50
13	Cap, 5 Inch Storz Bling Model: HBC-50	34072	-	EA	68.50
14	Chain, Chainsaw (Rapture Carbide Chain) Model: TV415-001	34072	-	EA	217.15
15	Chainsaw, Depth Gauge Model: KIS-40C	34072	-	EA	154.45
16	Chainsaw, Bar And Gauge Model: TV425-020 And/Or VM-572HD-16-DG	34072	-	EA	227.85
17	Communication, Headset, Model: H3442	34072	-	EA	435.00
18	Cutter Bolt, 30 In. 1/2 Inch Capacity Model: 22-BCBC30R	34072	-	EA	105.00
19	Cutter Bolt, 20 1/2 Inch Capacity Model: 22-Bc30r Replacement Head: P/N 22-BC30RB	34072	-	EA	72.75
20	Cutter Bolt, 36 In, 5/8 Inch Capacity Model: 22BC36R	34072	-	EA	139.25
21	Cutter Cable, 30 In, Model: 22-CC30H	34072	-	EA	107.45
22	Deck Gun Model 3414, Dual 2.5" And 5 " STORZ	34072	-	EA	2,495.00
23	Elbow, Angel 60 Degree 631	34072	-	EA	219.00
24	Fan: PPV21 IN. (Electric) Model DD21H-6.5 700-500	34072	-	EA	1,925.00
25	Flange, Direct Mount (For Deck Gun Apollo) Model: 34230006	34072	-	EA	260.00

Purchasing Office Signature:

City of Albuquerque
Procurement Contract

ARTESIA FIRE EQUIPMENT INC
7011 HUSEMAN PL SW
ALBUQUERQUE NM 87121

Contract ID	**SHR000022403**
Contract Dates	**07/01/2021 - 06/30/2025**
Contract Reference	**RFB-2021-176-FIR-KR**
Contract Maximum	**$0.00**
Contract Print Date	**06/30/2023**
Origin	**FIR**
Page 2 of 17	

Supplier Contact:
Glenda Perry
505-877-9055
glenda@artesiafire.com

Supplier ID: 0000127075

26	Flash Hood, Honeywell, Nomex/Lenzing, Maskmate Particulate-Blocking Hood With Setdair Prevent: HD-NLPR-SQ	**34072**	**-**	**EA**	**93.75**
27	Gauge, Line 2 1/2 Model: Style 155	**34072**	**-**	**EA**	**148.00**
28	Sledgehammer 12 Lb Model: BD-12 "NUPLA Industrial Grade"	**34072**	**-**	**EA**	**68.75**
29	Helmet, 1044 MSA Cairns, Clear Defender Visor, Standard Flannel Headband Liner, Yellow Nomex Earlap, 6" Carved Brass Eagle Front Holder, Lime/Yellow Reflexite Tetrahedron, 2-Point Removable Chin Strap With Quick-Release & Postman's Slide	**34072**	**-**	**EA**	**269.75**
30	Hose, 1.75 Inch Nitrile Covered Rubber Hose(Red) Nh Couplings Model: RC-17-600	**34072**	**-**	**EA**	**164.15**
31	Hose, 2.5 Inch Nitrile Covered Rubber Hose (Red) Nh Couplings Model: RE25-600	**34072**	**-**	**EA**	**228.80**
32	Hose, 2.5 Inch Nitrile Covered Rubber Hose (Red) Nh Couplings Model: RC25-600 PSI	**34072**	**-**	**EA**	**228.80**
33	Hose, 5: Nitrile Covered Rubber Hose Storz Loc Coupling 100 Foot Model: RC-50 600	**34072**	**-**	**EA**	**724.75**
34	Hose, 5 Inch Nitrile Covered Rubber High-Pressure Hose Storz Loc Coupling 50 Foot Model: RC-50-600G-50 Pro Flow (Lime Green)	**34072**	**-**	**EA**	**723.00**
35	Hose, 5 Inch Nitrile Covered Rubber Hose Storz Lock Coupling 25 Foot Model: RC50 40-0	**34072**	**-**	**EA**	**335.00**
36	Hose, Clamp, Lightweight Model: 285	**34072**	**-**	**EA**	**535.00**
37	Hose, NAF-175X10PEN 1-3/4" Fire Hose X 10 FT. CPLD 1-1/2" M X F NH (For Akron Piercing Nozzle Assembly)	**34072**	**-**	**EA**	**52.75**
38	Halligan, Tool Forcible Entry Model: PB-30	**34072**	**-**	**EA**	**225.50**
39	Ladder, 10 Foot Aluminum Folding Model: Series 585-A	**34072**	**-**	**EA**	**225.00**
40	Ladder, 14 Foot Aluminum Roof Model: Series 575-C	**34072**	**-**	**EA**	**495.00**
41	Ladder, 14 Foot Aluminum (Fresno) Model: Series 701-12	**34072**	**-**	**EA**	**405.00**
42	Ladder, 16 Foot Aluminum Roof Model: Series 875-A	**34072**	**-**	**EA**	**370.00**
43	Ladder, 20 Foot Aluminum Roof Model: Series 875-A	**34072**	**-**	**EA**	**467.00**
44	Ladder, 24 Foot Aluminum (Extension) Model: Series 900-A 2 Section	**34072**	**-**	**EA**	**668.00**
45	Ladder, 35 Foot Aluminum (Ladder Trucks Only) Model Series 1200-A 2 Section	**34072**	**-**	**EA**	**1,045.00**
46	Ladder, 300A Duo Safety Combination Extension Ladder	**34072**	**-**	**EA**	**632.00**
47	Lamp, Litebox (SL-45) P/N ST-45911	**34072**	**-**	**EA**	**14.55**
48	Litebox / W Charger (Led) Pelican Model: 9415l	**34072**	**-**	**EA**	**286.40**
49	Lock Puller (K-Tool Kit) Model: FHKTK	**34072**	**-**	**EA**	**126.50**

Purchasing Office Signature:

City of Albuquerque
Procurement Contract

ARTESIA FIRE EQUIPMENT INC
7011 HUSEMAN PL SW
ALBUQUERQUE NM 87121

Contract ID	**SHR000022403**
Contract Dates	**07/01/2021 - 06/30/2025**
Contract Reference	**RFB-2021-176-FIR-KR**
Contract Maximum	**$0.00**
Contract Print Date	**06/30/2023**
Origin	**FIR**
Page 3 of 17	

Supplier Contact:
Glenda Perry
505-877-9055
glenda@artesiafire.com

Supplier ID: 0000127075

50	Monitor, Ground Base Duel Inlet 2.5 Inch Model: GB34210037	**34072**	**-**	**EA**	**1,253.65**
51	Monitor, Ground Base, Single 5 Inch Storz Model: GB 3419004	**34072**	**-**	**EA**	**1,395.00**
52	Monitor, Quick Attack Mercury Monitor; Akron 2.5"; AK-3443	**34072**	**-**	**EA**	**1,440.00**
53	Monitor, Akron Mounting Bracket For Quick Attack Mercury Monitor; AK-3443-BRKT	**34072**	**-**	**EA**	**167.00**
54	Akron Triple Stacked Tips W/2.5" Base; AK-2420	**34072**	**-**	**EA**	**332.50**
55	Mount Ground Base Model: 3505	**34072**	**-**	**EA**	**105.00**
56	Nozzle, 1.5 Smooth Bore Pistol Grip Model: 2431	**34072**	**-**	**EA**	**324.25**
57	Nozzle, 2.5 Smooth Bore (HIGPF) Modle 1442 Inch	**34072**	**-**	**EA**	**540.00**
58	Nozzle 3.5 Akromatic 2000 (AFD Platform Ladder Only) Model: 5078	**34072**	**-**	**EA**	**1,782.50**
59	Nozzle, Cellar 2.5 Inch Model: AK-535	**34072**	**-**	**EA**	**517.00**
60	Nozzle, Quad Stacked Deluge Tips Model: ST-194	**34072**	**-**	**EA**	**429.00**
61	Nozzle Triple Stack Tips Model: ST-195	**34072**	**-**	**EA**	**368.50**
62	Nozzle, 3.5 Stack Tip Model: AK 3499	**34072**	**-**	**EA**	**440.00**
63	Nozzle, 1.5" NH; Metro 1; With Shutoff And Grip; Model: ME1-VPGI H625121	**34072**	**-**	**EA**	**765.00**
64	Nozzle, 2.5" NH; Metro 2; Nozzle And Playpipe Combo With Shutoff; Model: ME2-BLITZ H626234	**34072**	**-**	**EA**	**1,090.00**
65	Nozzle, Piercing; Akron Piercing Nozzle Applicator; 1-1/2" F NH INLET X 3 FT.; AK-1088-3	**34072**	**-**	**EA**	**705.00**
66	Shut Off; Akron 1-1/5" Shut Off; AK-2115	**34072**	**-**	**EA**	**305.00**
67	Carbide Tip; Akron Carbide Tip For 1088 Piercing Nozzle	**34072**	**-**	**EA**	**208.50**
68	Carbide Button; Akron Carbide Button For 1088 Piercing Nozzle	**34072**	**-**	**EA**	**148.50**
69	Play Pipe 2.5 Inch With Ball Shutoff Model: 2390	**34072**	**-**	**EA**	**618.00**
70	Pole, Ceiling / Wall 4 Foot Model: P819 D GRIP	**34072**	**-**	**EA**	**75.00**
71	Pole, LA Trash Hook 6 Foot Model: RH 6S	**34072**	**-**	**EA**	**60.00**
72	Pole, LA Trash Hook 8 Foot Model: RH 8S	**34072**	**-**	**EA**	**64.85**
73	Pole, Pike 6 Foot Model: SPD6	**34072**	**-**	**EA**	**51.00**
74	Pole, Pike 8 Foot Model: SPD8	**34072**	**-**	**EA**	**58.00**
75	Pole, Pike 10 Foot Model: SPD10	**34072**	**-**	**EA**	**62.50**
76	Pole, Pike 12 Foot Model: SPD12	**34072**	**-**	**EA**	**68.50**
77	Pole, All-Purpose NY Roof Hook 6 Foot Steel Shaft Model: APS6	**34072**	**-**	**EA**	**99.75**
78	Pole, Drywall Hook 6 Ft Model: DWHS 6	**34072**	**-**	**EA**	**77.50**
79	Pole, Super Duty 6 Ft. I-Beam Pike Pole W/Butt Grip NUPLA, NU-35-060	**34072**	**-**	**EA**	**51.00**

Purchasing Office Signature:

City of Albuquerque
Procurement Contract

ARTESIA FIRE EQUIPMENT INC
7011 HUSEMAN PL SW
ALBUQUERQUE NM 87121

Contract ID	**SHR000022403**
Contract Dates	**07/01/2021 - 06/30/2025**
Contract Reference	**RFB-2021-176-FIR-KR**
Contract Maximum	**$0.00**
Contract Print Date	**06/30/2023**
Origin	**FIR**
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Supplier Contact:
Glenda Perry
505-877-9055
glenda@artesiafire.com

Supplier ID: 0000127075

80	Pole, Pike 6 Foot W/D-Handle NUPLA, NU-35-061	**34072**	**-**	**EA**	**59.00**
81	Plug 2.5 Inch Brass Rocker Lug Model: L877	**34072**	**-**	**EA**	**44.00**
82	Rope Manila 3/8 (Ladders) 500 Ft Model: 3/8 Duosafety	**34072**	**-**	**EA**	**335.00**
83	Pry Bar, 16 Inch (A-Tool) Model: FHOTK-16	**34072**	**-**	**EA**	**78.00**
84	Pry Bar 51 Inch (Wedge Point) Model: CBWP-51	**34072**	**-**	**EA**	**62.00**
85	Rope Rit 6.8mm 900 Heat Resistant (Sterling) Model: RIT900	**34072**	**-**	**EA**	**197.75**
86	Saw, 14" 94cc Rescue Saw W/Chrome Blade Guard, Ready Start Ignition, 5" Max Cutting Depth W/Sling, TM-K12FD94	**34072**	**-**	**EA**	**1,595.00**
87	Saw, 16" Ventmaster Model 576HD-16-DG, Guide Bar, Raptor Chain, Depth Gauge, Splash Guard, 5.7 HP; TMT-TV400-051	**34072**	**-**	**EA**	**2,081.50**
88	Saw Blade 14 In. (Multipurpose) 30 Tooth Carbide Tip Model: CTB 14X30	**34072**	**-**	**EA**	**109.50**
89	Saw Blade 14 In. Diamond Blade Piraya 5400 RPM Model: PIRA 14	**34072**	**-**	**EA**	**170.25**
90	Salvage Cover, 12 ft X 18 ft Model GO-CVS 10-1218	**34072**	**-**	**EA**	**132.00**
91	SCBA Mask; Small; SC-201215-04-SCOTT AV-3000 HT; Facepiece W/Kevlar Headnet And W/Rt Side Communication Bracket	**34072**	**-**	**EA**	**275.00**
92	SCBA Mask; Medium; SC-201215-05-SCOTT AV-3000 HT; Facepiece W/Kevlar Headnet And W/Rt Side Communication Bracket	**34072**	**-**	**EA**	**275.00**
93	SCBA Mask; LARGE; SC-201215-06-SCOTT AV-3000 HT; Facepiece W/Kevlar Headnet And W/Rt Side Communication Bracket	**34072**	**-**	**EA**	**275.00**
94	Sprinkler Stop Model: Style 1078	**34072**	**-**	**EA**	**335.00**
95	Strap, Marrying (For Irons) Model: MS-1	**34072**	**-**	**EA**	**13.00**
96	Stream Shaper 2.5 Inch Model: 282a	**34072**	**-**	**EA**	**183.00**
97	Stream Shaper 3.5 Inch Model: AK3485	**34072**	**-**	**EA**	**210.00**
98	Tape Barricade Model: 3 Inch 1000 Foot Roll	**34072**	**-**	**EA**	**19.80**
99	Valve, Piston Intake 6.0 Inch Model: T986	**34072**	**-**	**EA**	**1,889.00**
100	Valve, Ball Siamese Model: 2583	**34072**	**-**	**EA**	**1,590.00**
101	Valve, Ball Gated Wye Model: 2581	**34072**	**-**	**EA**	**359.00**
102	Valve, Gated 2 1/2 Model: 2285	**34072**	**-**	**EA**	**505.00**
103	Valve, Akron Brass Model: 1262, Pyrolite 2 1/2 Clappered Valve Siamese. 2 1/2" F X (2) 2 1/2" Male. NH Threads	**34072**	**-**	**EA**	**898.00**
104	Wrench Spanner 2 1/2 USW7501A	**34072**	**-**	**EA**	**12.75**
105	Wrench Spanner 5 Inch Model: SW-2	**34072**	**-**	**EA**	**14.70**
106	Wrench Spanner Holder WH-76-2	**34072**	**-**	**EA**	**35.00**
107	Wrench Hydrant Adjustable AHW7001X	**34072**	**-**	**EA**	**35.25**

Purchasing Office Signature:

Cibola County, NM

Detail vs Budget Report
Account Summary
Date Range: 07/01/2024 - 10/02/2024

Account	Name	Encumbrances	Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
419 - LAGUNA VFD								
Expense								
419-018-430-00012	EQUIP MAINT & REPAIR	13,628.88	15,000.00	0.00	0.00	0.00	1,371.12	9.14 %
419-018-430-00082	SAFETY EQUIPMENT	13,315.00	160,000.00	0.00	0.00	0.00	146,685.00	91.68 %
	Expense Totals:	**26,943.88**	**175,000.00**	**0.00**	**0.00**	**0.00**	**148,056.12**	**84.60 %**
	419 - LAGUNA VFD Totals:	**26,943.88**	**175,000.00**	**0.00**	**0.00**	**0.00**	**148,056.12**	**84.60 %**
	Report Total:	**26,943.88**	**175,000.00**	**0.00**	**0.00**	**0.00**	**148,056.12**	**84.60 %**

Pooled Cash Report

Cibola County, NM

For the Period Ending 10/31/2024

ACCOUNT #	ACCOUNT NAME	BEGINNING BALANCE	CURRENT ACTIVITY	CURRENT BALANCE
CLAIM ON CASH				
101-101001	Claim on Pooled Cash - Investment Fund	(9,701.37)	0.00	(9,701.37)
401-101001	Claim on Pooled Cash - General Fund	4,776,558.16	0.00	4,776,558.16
402-101001	Claim on Pooled Cash - Road Fund	1,243,749.39	0.00	1,243,749.39
403-101001	Claim on Pooled Cash - Farm & Range Fund	8,098.93	0.00	8,098.93
406-101001	Claim on Pooled Cash - Indigent Fund	636,430.17	0.00	636,430.17
407-101001	Claim on Pooled Cash - San Rafael VFD	262,998.75	0.00	262,998.75
408-101001	Claim on Pooled Cash - Bluewater VFD	154,492.85	0.00	154,492.85
409-101001	Claim on Pooled Cash - Lobo Canyon VFD	324,197.89	0.00	324,197.89
413-101001	Claim on Pooled Cash - Laguna EMS	2,590.15	0.00	2,590.15
415-101001	Claim on Pooled Cash - Pinehill EMS	117.92	0.00	117.92
416-101001	Claim on Pooled Cash - Fence Lake VFD	537,284.13	0.00	537,284.13
418-101001	Claim on Pooled Cash - Candy Kitchen VFD	404,129.69	0.00	404,129.69
419-101001	Claim on Pooled Cash - Laguna VFD	1,133,955.59	0.00	1,133,955.59
421-101001	Claim on Pooled Cash - Fence Lake EMS	0.00	0.00	0.00
424-101001	Claim on Pooled Cash - Cubero VFD	487,120.37	0.00	487,120.37
425-101001	Claim on Pooled Cash - Cubero EMS	210.97	0.00	210.97
427-101001	Claim on Pooled Cash - El Morro VFD	506,381.99	0.00	506,381.99
428-101001	Claim on Pooled Cash - Superior Ambulance	7.55	0.00	7.55
429-101001	Claim on Pooled Cash - Cibola Admin EMS	(5,650.27)	0.00	(5,650.27)
430-101001	Claim on Pooled Cash - Laguna VFD-Valencia	26,962.79	0.00	26,962.79
431-101001	Claim on Pooled Cash - Cibola EMS Enterprise Fund	273,308.18	0.00	273,308.18
435-101001	Claim on Pooled Cash - Consolidated Dispatch	151,524.44	0.00	151,524.44
438-101001	Claim on Pooled Cash - DWI Grant Fund	58,394.25	0.00	58,394.25
439-101001	Claim on Pooled Cash - DWI Distribution Fund	156,508.49	0.00	156,508.49
475-101001	Claim on Pooled Cash - County Fire Protection Fun	1,212,974.89	0.00	1,212,974.89
500-101001	Claim on Pooled Cash - Clerk Recording/Filing Fund	110,178.50	0.00	110,178.50
569-101001	Claim on Pooled Cash - 2014A Bond Income Fund	336,253.19	0.00	336,253.19
570-101001	Claim on Pooled Cash - 2014B Bond Income Fund	1,440,519.79	0.00	1,440,519.79
575-101001	Claim on Pooled Cash - NMFA Loans Fund	0.00	0.00	0.00
604-101001	Claim on Pooled Cash - Fire Marshal Fund	123,191.21	0.00	123,191.21
605-101001	Claim on Pooled Cash - LEPF (Law Enforce Protect)	72,390.14	0.00	72,390.14
606-101001	Claim on Pooled Cash - NMDOT LOCAL GOV. TRAN	14,875.93	0.00	14,875.93
607-101001	Claim on Pooled Cash - QUARTZ HILL PROJECT	110,435.52	0.00	110,435.52
614-101001	Claim on Pooled Cash - Detention Center Fund	106,552.12	0.00	106,552.12
616-101001	Claim on Pooled Cash - L.E.R.F	0.00	0.00	0.00
620-101001	Claim on Pooled Cash - 1% Reappraisal Fund	59,737.34	0.00	59,737.34
646-101001	Claim on Pooled Cash - LG Abatement	12,109.46	0.00	12,109.46
647-101001	Claim on Pooled Cash - LATCF Grant	4,495,007.30	0.00	4,495,007.30
648-101001	Claim on Pooled Cash - TPF - County Road 1	4,042,380.39	0.00	4,042,380.39
649-101001	Claim on Pooled Cash - American Rescue Plan Act	727,702.03	0.00	727,702.03
650-101001	Claim on Pooled Cash - NMFA COMP. & LEDA GRAI	0.00	0.00	0.00
651-101001	Claim on Pooled Cash - Capital Outlay Projects	20,810.94	0.00	20,810.94
TOTAL CLAIM ON CASH		24,014,789.76	0.00	24,014,789.76
CASH IN BANK				
Cash in Bank				
999-101000	Cash in Combined Cash Fund	24,014,789.76	0.00	24,014,789.76
TOTAL: Cash in Bank		24,014,789.76	0.00	24,014,789.76
TOTAL CASH IN BANK		24,014,789.76	0.00	24,014,789.76

CIBOLA COUNTY

NEW MEXICO · EST. 1981

9i. New Business

FY25 Capital Asset Inventory

Real & Personal Property List

FY24 CAPITAL ASSETS: REAL PROPERTY

PROPERTY	LOCATION	LEGAL DESCRIPTION	ACTUAL	PURCHASE DATE
R04735		TIERRA VERDE LOT: 40 UNIT: 5, 5.28 AC	$6,340.00	04/28/1978
R07181		TIERRA VERDE LOT: 56 UNIT: 4 5.18 AC	$6,220.00	04/28/1978
R01147		VISTA DEL MONTE BLOCK: 2 LOT: 9	$3,000.00	12/03/1984
R01272		VISTA DEL MONTE BLOCK: 2 LOT: 10	$3,000.00	12/03/1984
R01319		VISTA DEL MONTE BLOCK: 2 LOT: 11	$3,000.00	12/03/1984
R01344		VISTA DEL MONTE BLOCK: 2 LOT: 12	$3,000.00	12/03/1984
R01390		VISTA DEL MONTE BLOCK: 2 LOT: 13	$3,000.00	12/03/1984
R03066		VISTA DEL MONTE BLOCK: 1 LOT: 1	$3,000.00	12/03/1984
R03582		VISTA DEL MONTE BLOCK: 1 LOT: 2	$3,000.00	12/03/1984
R10117		VISTA DEL MONTE BLOCK: 2 LOT: 3	$3,000.00	12/03/1984
R10090		VISTA DEL MONTE BLOCK: 2 LOT: 4	$3,000.00	12/03/1984
R01070		VISTA DEL MONTE BLOCK: 2 LOT: 7	$3,000.00	12/03/1984
R01122		VISTA DEL MONTE BLOCK: 2 LOT: 8	$3,000.00	12/03/1984
R03507		VISTA DEL MONTE BLOCK: 1 LOT: 3	$3,000.00	12/03/1984
R09474		VISTA DEL MONTE BLOCK: 1 LOT: 5	$3,000.00	12/03/1984
R04737		VISTA DEL MONTE BLOCK: 1 LOT: 6	$3,000.00	12/03/1984
R04233		VISTA DEL MONTE BLOCK: 1 LOT: 14	$3,000.00	12/03/1984
R09522		VISTA DEL MONTE BLOCK: 1 LOT: 21	$3,000.00	12/03/1984
R09548		VISTA DEL MONTE BLOCK: 1 LOT: 22	$3,000.00	12/03/1984
R09570		VISTA DEL MONTE BLOCK: 1 LOT: 23	$3,000.00	12/03/1984
R09619		VISTA DEL MONTE BLOCK: 1 LOT: 24	$3,000.00	12/03/1984
R09693		VISTA DEL MONTE BLOCK: 1 LOT: 25	$3,000.00	12/03/1984
R09717		VISTA DEL MONTE BLOCK: 1 LOT: 26	$3,000.00	12/03/1984
R18161	GRANTS, NM 87020	URANIUM CAPITAL LOT: 5 (50X416 LOT	$3,750.00	11/08/1985
3027	114 MCBRIDE, CCDC JAIL	10X12 STORAGE BUILDING	$2,485.00	02/12/1986
R15216	515 WEST HIGH STREET - GRANTS, NM 87020	BMA BLOCK:AX LOT: 1 THRU LOT: 9 (517X214 LOT)	$138,790.00	04/17/1986
R15216*	515 WEST HIGH STREET - GRANTS, NM 87020	OLD COUNTY BUILDING, 911,AND FIRE MARSHAL - BMA BLOCK:AX LOT: 1 THRU LOT: 9 (517X214 LOT)	$4,557,574.00	04/17/1986
		S: 10 T: 10N R: 10W A TRACT OF LAND SITUATED WITHIN NW 1/4 (.09 ACRES)	$3,000.00	04/20/1987
R18873*	1016 E. ROOSEVELT AVE - GRANTS, NM 87020	HOSPITAL - VALENCIA BLOCK:6 (5.05ACRES) DESC:NORTH 1/2 NORTH 1/2, SOUTH 1/2 OF BLOCK 1016 E. ROOSEVELT AVE.	$11,430,000.00	04/28/1988
R18873	1016 E. ROOSEVELT AVE - GRANTS, NM 87020	VALENCIA BLOCK:6 (5.05ACRES) DESC:NORTH 1/2 NORTH 1/2, SOUTH 1/2 OF BLOCK 1016 E. ROOSEVELT AVE.	$329,970.00	04/28/1988
R12634	RAMAH, NM	S:22 T:8N R:16W SE 1/4 10046 ACRES	$14,350.00	02/20/1989
R12634*	RAMAH, NM	S:22 T:8N R:16W SE 1/4 10046 ACRES	$216,373.00	02/20/1989
R20670	1129 MOTEL DRIVE - MILAN, NM 87021	MILAN BLOCK: 38 LOT: 6	$34,500.00	09/05/1990
R20708	1129 MOTEL DRIVE - MILAN, NM 87021	MILAN BLOCK: 38 LOT: 7	$92,130.00	09/05/1990
R20708*	1129 MOTEL DRIVE - MILAN, NM 87021	MILAN BLOCK: 38 LOT: 7	$541,674.00	09/05/1990
R19098		STALEY-CHAVEZU LOT: BB (0.059 ACRE LOT)	$5,000.00	09/21/1993
1550	EXTENSION OFFICE	EXTENSION OFFICE IMPROVEMENTS	$49,541.00	03/07/1997
R17848	1010 ROOSEVELT - GRANTS, NM 87020	VALENCIA BLOCK: 6 (64,956 SQ. FT. LOT) SE 1/4 BLOCK	$97,450.00	09/11/1997
001	2138 NM HWY 36 - FENCE LAKE, NM	S:18 T:5N R: 17W PARCEL 2 AS SHOWN ON PLAT	$8,554.00	12/15/1998
R05549	GRANTS, NM 87020	MT TAYLOR PARK BLOCK: 15 LOT: 15 .2410 AC	$3,500.00	01/01/2000
R12644		S: 24 T: 10N R: 7W IN NW1/4 SE1/4 NE1/4 .0199 AC	$3,000.00	01/01/2000
R12765		S: 10 T: 10N R: 10W A PARCEL OF LAND SITUATED WITHIN THE S1/2 S 1/2 SE 1/4 4.8445 ACRES	$5,810.00	01/01/2000
R08835		TIERRE VERDE UNIUT: 7 TRACT: A, 43.27 AC	$13,040.00	01/01/2000
R06372	5 PINTO LANE - PINE HILL, NM 87357	S: 11 T: 8N R: 16W NE 1/4 SW 1/4 7.51 ACRES	$9,010.00	01/01/2000
R00150	20 PJNON, 4 ELM	MCNEIL BLOCK: 6 LOT: 10 AND LOT: 11 EAST 114.5 FT OF LOT 20	$1,200.00	01/01/2000
R21234	2138 NM HWY 36	S: 18 T: 5N R: 17W PARCEL 2	$2,530.00	01/01/2000
R07988	THOREAU, NM 87323	BLUEWATER ACRES BLOCK: 1-A LOT: 2 UNIT: 1	$4,500.00	01/01/2000
R21234*	2138 NM HWY 36	S: 18 T: 5N R: 17W PARCEL 2	$108,644.00	01/01/2000

1786	CANDY KITCHEN FIRE STATION	400' WATER WELL	$7,438.00	04/10/2001
R13522	96 LA JOYA LOOP	S:17 T:11N R:SW TRACT 23-310 MAP B-17-17 CEBOLLETA LAND GRANT	$3,640.00	04/23/2001
2119	96 LA JOYA LOOP	CEBOLLETA FIRE STATION IMPROVEMENTS	$17,386.00	04/23/2001
1892	BLUEWATER FIRE STATION	25X41X16 CONCRETE PAD	$4,900.00	12/12/2002
1891	BLUEWATER FIRE STATION	PRO PANEL ROOF FOR FIRE STATION	$5,153.00	12/12/2002
1890	BLUEWATER FIRE STATION	1250SQ FT CONCRETE PAD	$6,075.00	02/27/2003
2116	1016 E. ROOSEVELT AVE - GRANTS, NM 87020	HOSPITAL PARKING LOT IMPROVEMENTS	$50,000.00	12/02/2003
1406	SAN RAFAEL, NM	HOSPITAL PARKING LOT IMPROVEMENTS	$51,275.00	12/02/2003
2052	114 MCBRIDE RD, CCDC JAIL	PRECAST CELLS 12 EACH	$384,990.93	02/20/2004
R13688	114 MCBRIDE RD, CCDC JAIL	S:5 T:10N R:9W TRACT A-1-A SITUATED WITHIN THE N 1/2 18.8127 ACRES 114 MCBRIDE RD	$422,460.00	03/19/2004
R13688*	114 MCBRIDE RD, CCDC JAIL	DETENTION CENTER - S:5 T:10N R:9W TRACT A-1-A SITUATED WITHIN THE N 1/2 18.8127 ACRES 114 MCBRIDE RD	$7,850,578.00	03/19/2004
2118	UNKNOWN	N/A BATHROOM IMPROVMENT	$34,180.00	06/22/2004
2830	114 MCBRIDE RD, CCDC JAIL	S:5 T:10N R:9W TRACT A-1-A SITUATED WITHIN THE N 1/2 18.8127 ACRES 114 MCBRIDE RD	$85,000.00	06/16/2006
2845	CUBERO FIRE STATION	8"X10" PORTABLE BUILDING	$3,835.00	06/25/2006
2899	CUBERO FIRE STATION	2007 FIRE SAFETY HOUSE	$47,302.00	12/30/2006
3026	114 MCBRIDE, CCDC JAIL	14X24 STORAGE SHED	$5,650.00	11/30/2007
R21800	14236 ROOSEVELT AVE - GRANTS, NM	CLINIC LAND - STALEY-CHAVEZ TRACT: AA (18.399 ACRE LOT)	$46,000.00	01/01/2008
R21800*	14236 ROOSEVELT AVE - GRANTS, NM	CLINIC - STALEY-CHAVEZ TRACT: AA (18.399 ACRE LOT)	$5,976,108.00	01/01/2008
R12823	36 ROCKWOOD - RAMAH NM	HOMESTEAD LOT: 1-B 5 AC 36 ROCKWOOD	$6,000.00	02/28/2008
R14284	8 CAMINO - CUBERO, NM	S:24 T:10N R: 7W WITHIN NE 1/4 .3 AC 8 CAMINO REAL CUBERO	$3,000.00	02/28/2008
3543		14X12 METAL STORAGE BUILDING	$3,060.00	05/29/2009
3555	PIONEER CEMETARY	8X20 USED STORAGE CONTAINER	$1,071.07	08/18/2009
4213	114 MCBRIDE ROAD SHERIFF DEPARTMENT	12X14 STORAGE CONTAINER	$2,900.00	04/13/2010
3291	700 ROOSEVELT AVE - GRANTS, NM	COUNTY COMPLEX - REMODEL - VALENCIA BLOCK: 1 UNIT: 5-B 700 ROOSEVELT - GRANTS, NM	$12,982,295.94	08/29/2012
R18158	700 ROOSEVELT AVE - GRANTS, NM	VALENCIA BLOCK: 1 UNIT: 5-B 700 ROOSEVELT - GRANTS, NM	$430,050.00	08/29/2012
R19333	GRANTS, NM 87020	VALENCIA BLOCK: 1 UNIT: 2 (43,560 SW. FT.	$43,560.00	08/29/2012
R19334	GRANTS, NM 87020	VALENCIA BLOCK: 1 UNIT: 3 (43,560 SW. FT.	$43,560.00	08/29/2012
R19335	790 E. ROOSEVELT - GRANTS, NM 87020	VALENCIA BLOCK: 1 UNIT: 47 (43,560 SW. FT.)	$65,340.00	08/29/2012
R19335*	790 E. ROOSEVELT - GRANTS, NM 87020	VALENCIA BLOCK: 1 UNIT: 47 (43,560 SW. FT.)	$40,852.00	08/29/2012
R22471		CANTINA ACRES BLOCK: 2 LOT: 3-B UNIT: 2 REPLAT #1 OF LOT** 1.0108 AC0	$2,530.00	02/28/2014
R22617	LAND ONLY	VALENCIA BLOCK: 1 UNIT: 5-A	$216,470.00	07/01/2014
R22617*	SMITHS BUILDING ONLY	SMITH'S GROCEY STORE - VALENCIA BLOCK: 1 UNIT: 5-A	$1,548,759.00	07/01/2014
4602	FENCE LAKE VFD STATION	STORAGE CONTAINER	$5,676.00	12/11/2014
R04905		SUNRISE ESTATES BLOCK: 1 TRACT: B, LOT SIZE 103X90	$7,462.00	01/01/2015
R12247	3527 ICE CAVES HWY - RAMAH, NM 87321	EL MORRO RANCHES LOT: 3 UNIT: 2	$34,100.00	01/01/2015
R12247*	3527 ICE CAVES HWY - RAMAH, NM 87321	EL MORRO RANCHES LOT: 3 UNIT: 2	$328,081.00	01/01/2015
12247	EL MORRO VFD	COMPLETION OF TRAINING/MEETING ROOM	$5,500.00	01/24/2020
N/A	SAN RAFEL FIRE STATION	12X28 LOFT BARN GARAGE	$7,335.00	04/24/2020
R19100	LAND ONLY	PUBLIC SAFETY BUILDING LAND - S: 6 T; 10N R: 9W 2001 SANTA FE AVE, CLEFFLEAR AVE	$17,330.00	01/01/2021
R19100*	BUILDING ONLY	PUBLIC SAFETY BUILDING - S: 6 T; 10N R: 9W 2001 SANTA FE AVE, CLIF LEAR AVE	$2,145,239.00	01/01/2021
R22693	999 NM HIGHWAY 124 SAN FIDEL NM 87049	ROUTE 66 SOLAR ARRAY SECTIONS 7, 18 & 19	$66,710.00	01/01/2021
R12633		S: 7 T: 10N R: 9W A PARCEL OF LAND LAND SITUATED IN THE N.W. 1/4	$6,680.00	01/01/2021
C-52	SAN RAFAEL, NM	EL GALLO RD	$15,687.58	03/03/2022
CUB1	8 CAMINO - CUBERO, NM	NEW WINDOWS INSTALLED AT FIRE STATION	$10,500.65	10/06/2022
BLU1	7 PINON STREET	FIRE STATION PARKING LOT IMPROVEMENTS	$14,019.00	07/01/2023
HSP1	1016 E. ROOSEVELT AVE - GRANTS, NM 87020	HOSPITAL PARKING LOT IMPROVEMENTS	$188,677.00	07/01/2023
ROAD1	1129 MOTEL DRIVE - MILAN, NM 87021	ROAD DEPT PARKING LOT IMPROVEMENTS	$7,293.00	07/01/2023
CNTY1	700 ROOSEVELT AVE - GRANTS, NM	COMPLKEX PARKING LOT IMPROVEMENTS	$701,204.00	07/01/2023
R19100**	RENOVATION OF BUILDING	PUBLIC SAFETY BUILDING - S: 6 T; 10N R: 9W 2001 SANTA FE AVE, CLIF LEAR AVE	$4,360,510.79	07/01/2023
CR-18B	GRANTS, NM 87020	85006 LOBO CREEK	$905,023.72	05/22/2024

Capital Asset Listing certified by the governing body at it's regular meeting on the 24th day of October 2024.

THE BOARD OF COUNTY COMMISSION

Christine Lowery, Chair

Ralph Lucero, 1st Vice Chair

Daniel J. Torrez, 2nd Vice Chair

Martha Garcia, Commissioner

Robert Windhorst, Commissioner

ATTEST:

Michelle Dominguez, County Clerk

FY24 CAPITAL ASSET LISTING

Purchase Date	Description	Manufacturer	Model
2/9/1998	TRUCK, PICK-UP, 1 TON	CHEVROLET	1998/K3500
12/3/2002	SPORT UTILITY VEHICLE	FORD	2003/EXPLORER
12/6/2002	SPORT UTILITY VEHICLE	FORD	2003/EXPLORER
3/31/2003	TRUCK, FIRE, PUMPER	INTERNATIONAL	2003/CBCHAS
1/29/2004	TRUCK, PICK-UP	FORD	2004/RANGER
3/16/2004	TRUCK, FIRE, PUMPER	FREIGHTLINER	2004/M2 106
6/28/2004	TRUCK, FIRE, PUMPER	FREIGHTLINER	2004/M2 106
9/13/2004	TRUCK, FIRE, PUMPER	INTERNATIONAL	2001/40S
9/13/2004	TRUCK, FIRE, PUMPER	INTERNATIONAL	2001/40S
10/19/2005	TRUCK, PICK-UP	CHEVROLET	2006/COLORADO
5/1/2006	TRUCK, PICK-UP	CHEVROLET	2006/COLORADO
5/30/2006	TRUCK, UTILITY	FORD	2006/F-550
6/30/2006	CONEX, CONTAINER, STORAGE, 40'	NA	MS40-10AC
9/20/2006	TRUCK, UTILITY	GMC	2006/C8500
9/29/2006	MOBILE COMMAND VEHICLE	FREIGHTLINER	2006/MCC20L
12/12/2006	SPORT UTILITY VEHICLE	CHEVROLET	2007/TAHOE
1/2/2007	SPORT UTILITY VEHICLE	CHEVROLET	2007/TAHOE
1/2/2007	SPORT UTILITY VEHICLE	CHEVROLET	2007/TAHOE
3/9/2007	TRAILER, UTILITY	WELLS CARGO	2005/EW1624
6/22/2007	TRUCK, FIRE, PUMPER	FREIGHTLINER	2007/M2 106
7/19/2007	TRUCK, UTILITY	GMC	2006/C8500
9/14/2007	TRAILER, FLAT BED	BIG TEX	2008
1/11/2008	SPORT UTILITY VEHICLE	CHEVROLET	2008/TAHOE
4/3/2008	VEHICLE, ALL TERRAIN, ATV/UTV	KAWASAKI	2007
6/26/2008	TRUCK, SEMI TRACTOR	INTERNATIONAL	2008/7500SF
6/30/2008	DRYER, MULTI-STATION, TURN-OUT/BUNKER GEAR	FRC	DGA340-A00
6/30/2008	ICE MAKER, SMALL	MANITOWOC	NA
6/30/2008	COT, AMBULANCE	MYPRO	RUGGED
6/30/2008	WHEEL BALANCER, COMPUTERIZED	HUNTER	SMARTWT SW00
6/30/2008	INSECTICIDE MACHINE	LECO	NA
6/30/2008	INSECTICIDE MACHINE	LECO	NA
6/30/2008	LATHE, DISC/DRUM	PEFORMANCE BREAK LATHE	NA
6/30/2008	MOWER, ROTARY OR DECK, TOWED, HEAVY-DUTY	JOHN DEERE	HX10
6/30/2008	STEAMER, CONVECTION, 2-DOOR	GROEN	HYPER STEAM
6/30/2008	INSECTICIDE MACHINE	CLARKE	GRIZZLY
6/30/2008	INSECTICIDE MACHINE	CLARKE	GRIZZLY
6/30/2008	INSECTICIDE MACHINE	CLARKE	GRIZZLY
6/30/2008	TRENCHER/ BACKHOE ATTACHMENT	BOBCAT	8811
6/30/2008	SNOW PLOW BLADE, 10'	MONROE	MP41R10
6/30/2008	COOLER, WALK-IN	AMERICAN PANEL	NA
6/30/2008	FREEZER, WALK-IN	AMERICAN PANEL	NA
6/30/2008	SERVING LINE, STEAM TABLE, 4-HOLE	NA	NA
6/30/2008	CHIPPER, BRUSH, TRAILER MOUNTED	RAYCO	RC6D
6/30/2008	BRAISING PAN, TILTING, GAS	GROEN	NA
6/30/2008	BRAISING PAN, TILTING, GAS	GROEN	NA
6/30/2008	BUILDING, PORTABLE	NA	NA
6/30/2008	LOADER, FRONT END, W/ BACKHOE	JOHN DEERE	310D
6/30/2008	STREET SWEEPER, SMALL	BROCE	BROOM RJ 350

6/30/2008	TRACTOR, 55-74 HP	JOHN DEERE	5520
6/30/2008	ROLLER/ COMPACTOR, PNEUMATIC, ASPHALT, SMALL	VOLVO	PT125
6/30/2008	ROLLER/ COMPACTOR, ASPHALT, LARGE	CATERPILLAR	CS-433
6/30/2008	LOADER, WHEEL, COMPACT	JOHN DEERE	644H
6/30/2008	BULLDOZER, SMALL	CATERPILLAR	D5K XL
6/30/2008	LOADER, WHEEL	JOHN DEERE	444K
6/30/2008	MOTORGRADER	CATERPILLAR	140M/YR 2011
6/30/2008	CHIP SPREADER, ASPHALT	ETNYRE	QUAD
12/22/2008	TRUCK, FIRE, TANKER	FREIGHTLINER	2009/M2 106
1/26/2009	TRUCK, PICK-UP	FORD	2010/F-150
6/30/2009	TRUCK, FIRE, TANKER	FREIGHTLINER	2009/M2 106
9/8/2009	TRUCK, UTILITY	INTERNATIONAL	2010/7300SB
11/23/2009	TRUCK, FIRE	DRAFT	2010/COMM 3024
5/7/2010	VAN, CARGO	CHEVROLET	2004/EXPRESS
5/19/2010	VAN, CARGO	FORD	2008/SD
7/8/2010	SPORT UTILITY VEHICLE	NISSAN	2010/X-TERRA
10/12/2010	SPORT UTILITY VEHICLE	FORD	2010/EXPLORER
12/20/2010	TRAILER, LOWBOY	TRAIL KING	2009/TE1
5/20/2011	TRUCK, UTILITY	FORD	2012/F-550
6/14/2011	VEHICLE, ALL TERRAIN, ATV/UTV	POLARIS	2011/A11ZX55AB
11/11/2011	TRUCK, UTILITY	AMERICAN GENERAL	1991/M99
2/14/2012	SPORT UTILITY VEHICLE	NISSAN	2012/X-TERRA
3/29/2012	TRUCK, PICK-UP	CHEVROLET	2012/SILVERADO
5/21/2012	TRAILER, UTILITY	INTERSTATE	2012
6/29/2012	TRUCK, PICK-UP	CHEVROLET	2012/COLORADO
6/29/2012	TRUCK, PICK-UP	CHEVROLET	2012/COLORADO
6/29/2012	TRUCK, PICK-UP	CHEVROLET	2012/COLORADO
9/7/2012	VEHICLE, ALL TERRAIN, ATV/UTV	POLARIS	R13HR76AR
10/30/2012	TRUCK, PICK-UP, 3/4 TON	RAM	2012/2500
1/4/2013	TRUCK, SEMI TRACTOR	INTERNATIONAL	2013/760
1/30/2013	TRUCK, FIRE, PUMPER	INTERNATIONAL	2011/440
3/31/2013	TRUCK, PICK-UP	DODGE	2012/RAM 1500
4/16/2013	TRUCK, FIRE, PUMPER	INTERNATIONAL	2012/440
6/30/2013	EXTRICATION RESCUE SET	NA	NA
6/30/2013	SANDBAGGER	SANDBAGGER	GF-2
6/30/2013	JACK, POST TENSION/ STRESSING	NA	48"
6/30/2013	RAM, RESCUE, HYDRAULIC	NA	NA
6/30/2013	SCBA, CASCADE SYSTEM, 5 CYLINDER	NA	NA
6/30/2013	CAMERA, THERMAL IMAGER	NA	NA
6/30/2013	CAMERA, THERMAL IMAGER	NA	NA
6/30/2013	CAMERA, THERMAL IMAGER	NA	NA
6/30/2013	CAMERA, THERMAL IMAGER	BULLARD	NA
6/30/2013	CAMERA, THERMAL IMAGER	NA	NA
6/30/2013	TANK, WATER, SLIDE-IN	NA	250 GAL.
6/30/2013	AIRCRAFT, LIGHT SPORT	POWRACHUTE	AIRWOLF 912
7/3/2013	TRUCK, SEMI TRACTOR	MACK	2014/GU7
1/17/2014	TRUCK, PICK-UP	FORD	2014/F-150
6/24/2014	TRUCK, PICK-UP	CHEVROLET	2014/SILVERADO
6/30/2014	VOTING MACHINE	DOMINION	BOX 410A
6/30/2014	VOTING MACHINE	DOMINION	BOX 301A
6/30/2014	VOTING MACHINE	DOMINION	BOX 330A
6/30/2014	VOTING MACHINE	DOMINION	BOX 330A

6/30/2014	VOTING MACHINE	DOMINION	BOX 330A
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6/30/2014	VOTING MACHINE	DOMINION	BOX 330A
6/30/2014	VOTING MACHINE	DOMINION	BOX 330A
7/31/2014	SPORT UTILITY VEHICLE	CHEVY	CK1
8/8/2014	TRUCK, FIRE, PUMPER/ TANKER	FREIGHTLINER	M21
8/14/2014	TRUCK, PICK-UP, 2 TON	FORD	W5H
12/23/2014	TRUCK, RESCUE	FORD	2008/CTV
6/30/2015	SYSTEM, COMMUNICATION (911)	MINDSHARE	100116LT
9/3/2015	TRUCK, PICK-UP	RAM	2015/SSV
9/4/2015	VAN, CARGO	FORD	2006/E350
10/5/2015	TRUCK, PICK-UP, 3/4 TON	RAM	2016/2500
10/25/2015	TRUCK, PICK-UP, 3/4 TON	RAM	2016/2500
12/3/2015	AUTOMOBILE	CHEVROLET	2014/CAPRICE
2/22/2016	TRUCK, FIRE, TANKER	FREIGHTLINER	2016/M21
5/2/2016	TRUCK, PICK-UP	CHEVROLET	2006/COLORADO
5/3/2016	TRUCK, PICK-UP	DODGE	2016/RAM 1500
5/6/2016	TRUCK, PICK-UP, 1 TON	RAM	2016/3500
6/30/2016	RADIO REPEATER	KENWOOD	TKR-850
6/30/2016	RADIO REPEATER	KENWOOD	TKR-850
6/30/2016	RADIO REPEATER	KENWOOD	TKR-750/VHF

6/30/2016	RADIO REPEATER	KENWOOD	TKR-850
6/30/2016	RADIO REPEATER	KENWOOD	TKR-751
6/30/2016	RADIO REPEATER	KENWOOD	TKR-750
6/30/2016	RADIO REPEATER	KENWOOD	TKR-850
6/30/2016	RADIO REPEATER	KENWOOD	NX-5700
6/30/2016	RADIO REPEATER	KENWOOD	NX-5700
6/30/2016	RADIO REPEATER	KENWOOD	NX-5700
6/30/2016	RADIO REPEATER	KENWOOD	NXR-710
6/30/2016	WHEEL BALANCER, COMPUTERIZED	HUNTER	800
6/30/2016	GRIDDLE, COMMERCIAL	NA	NA
6/30/2016	TIRE CHANGER, TRUCK	COATS	HIT 5000
6/30/2016	SCBA, COMPRESSOR SYSTEM, PORTABLE	BAUER	OCEANUS
6/30/2016	CUTTER, RESCUE	NA	NA
6/30/2016	TIRE CHANGER, RIM CLAMP	HOFMANN	MONTY 1625
6/30/2016	SNOW PLOW BLADE, 10'	MONROE	MP41R10
6/30/2016	AC, RECOVERY/RECYCLE/RECHARGE CENTER	ROBINAIR	COOLTECH 34288
6/30/2016	SPREADER, RESCUE	NA	NA
6/30/2016	COMPUTER, FILE SERVER, HIGH-END	DELL	POWEREDGE T620
6/30/2016	COMPUTER, FILE SERVER, HIGH-END	DELL	POWEREDGE T620
6/30/2016	POWER UNIT, DUO, RESCUE TOOLS	HOLMATRO	DPU60P
6/30/2016	POWER UNIT, DUO, RESCUE TOOLS	NA	NA
6/30/2016	POWER UNIT, DUO, RESCUE TOOLS	HONDA	GSV190
6/30/2016	COMPUTER, FILE SERVER, HIGH-END	DELL	POWEREDGE T620
6/30/2016	TIME SERVER/ MASTER CLOCK, GPS	SPECTRACOM	NETCLOCK 9483
6/30/2016	LIFT, SCISSOR	GENIE	GS-1930
6/30/2016	RADIO REPEATER, BASE STATION, MOBILE RADIOS	KENWOOD	NXR-810
6/30/2016	TANK, WATER, WITH FOAM SYSTEM	SIMS FIBERGLASS CO	WILDLAND
6/30/2016	VIDEO MATRIX SWITCHING CONTROL SYSTEM, HIGH-END	PELCO	SYSTEM 9740
6/30/2016	AIR COMPRESSOR, STATIONARY, 10 HP	QUINCY	151095-712
6/30/2016	AIR COMPRESSOR, TRAILER MOUNTED	AIRMAN	PDS1855
6/30/2016	SPREADER, SALT/SAND	MONROE	MSV-168-82-54-N
6/30/2016	SPREADER, SALT/SAND	MONROE	MSV-108-82-54
6/30/2016	AUGER, POSTHOLE, 12", PTO	DANUSER DIGGER	F-8
6/30/2016	SCBA, COMPRESSOR SYSTEM	COMP AIR	MAKO BAM 6
6/30/2016	LOADER, FRONT END, W/ BACKHOE	CATERPILLAR	420D
6/30/2016	SCBA, COMPRESSOR SYSTEM	EAGLE AIR	BLACKHAWK CFS
6/30/2016	MOTORGRADER	VOLVO	G940B/YR 2012
7/21/2016	VAN, PASSENGER	RAM	2016/PROMASTER
10/27/2016	VEHICLE, ALL TERRAIN, ATV/UTV	YAMAHA	2016
12/7/2016	AUTOMOBILE	DODGE	2016/CHARGER
2/22/2017	TRUCK, FIRE	FEDERAL	CYLCONE
3/30/2017	TRUCK, BRUSH	FORD	1969/F-850
3/30/2017	TRUCK, BRUSH	PEMF	1976
4/19/2017	SPORT UTILITY VEHICLE	CHEVROLET	2017/TAHOE
6/2/2017	TRUCK, PICK-UP	CHEVROLET	2017/SILVERADO
6/30/2017	SPREADER, RESCUE	HOLMATRO	NA
6/30/2017	POWER UNIT, DUO, RESCUE TOOLS	NA	NA
6/30/2017	POWER UNIT, DUO, RESCUE TOOLS	AMKUS	HYDRO RAM
6/30/2017	POWER UNIT, DUO, RESCUE TOOLS	NA	NA
6/30/2017	POWER UNIT, DUO, RESCUE TOOLS	HURST	NA
6/30/2017	POWER UNIT, DUO, RESCUE TOOLS	HURST	NA
6/30/2017	CAMERA, THERMAL IMAGER	BULLARD	NA

6/30/2017	CAMERA, THERMAL IMAGER	NA	NA
6/30/2017	COMBI-TOOL, RESCUE	NA	NA
6/30/2017	COMBI-TOOL, RESCUE	NA	NA
6/30/2017	COMBI-TOOL, RESCUE	NA	NA
6/30/2017	CAMERA, THERMAL IMAGER	FLIR	K55
7/6/2017	TRAILER, BREATHING AIR PURIFICATION SYSTEM	BAUER	2017/TCOM-LITE
7/13/2017	TRUCK, FIRE, PUMPER	FREIGHTLINER	2018/M2 106
9/20/2017	WASHING MACHINE, COMMERCIAL, 30-45 LBS.	CONTINENTAL	LOGI PRO
9/20/2017	DRYER, MULTI-STATION, TURN-OUT/BUNKER GEAR	CONTINENTAL	C-4MU
11/7/2017	TRUCK, FIRE, PUMPER	FREIGHTLINER	2018/M2 106
4/10/2018	SPORT UTILITY VEHICLE	CHEVROLET	2018/TAHOE
6/30/2018	DRYER, MULTI-STATION, TURN-OUT/BUNKER GEAR	CIRCUL-AIR	M612
6/30/2018	CUTTER, RESCUE	NA	NA
6/30/2018	CUTTER, RESCUE	NA	NA
6/30/2018	CUTTER, RESCUE	NA	NA
6/30/2018	CUTTER, RESCUE	NA	NA
6/30/2018	WASHER/ EXTRACTOR, COMMERCIAL	CONTINENTAL	EH040L110211100
6/30/2018	CAMERA, THERMAL IMAGER	NA	NA
6/30/2018	CAMERA, THERMAL IMAGER	NA	NA
6/30/2018	CAMERA, THERMAL IMAGER	NA	NA
6/30/2018	CAMERA, THERMAL IMAGER	NA	NA
6/30/2018	COMBI-TOOL, RESCUE	HURST	NA
6/30/2018	TANK, WATER, SLIDE-IN	DEFENDER	NA
6/30/2018	SCBA, COMPRESSOR SYSTEM	BAUER	MU8-1-230-60
6/30/2018	DEFIBRILLATOR/MONITOR, EMS	LIFEPAK	15
6/30/2018	DEFIBRILLATOR/MONITOR, EMS	LIFEPAK	15
6/30/2018	LOADER, SKID-STEER	BOBCAT	S220
11/20/2018	TRUCK, PICK-UP	DODGE	2018/RAM 1500
11/20/2018	TRUCK, PICK-UP	DODGE	2018/RAM 1500
11/20/2018	TRUCK, PICK-UP	DODGE	2018/RAM 1500
11/20/2018	TRUCK, PICK-UP	DODGE	2018/RAM 1500
11/30/2018	TRUCK, SEMI TRACTOR	INTERNATIONAL	2018/HX620
2/19/2019	TRUCK, UTILITY	FORD	2007/U739
2/19/2019	TRUCK, FIRE, PUMPER	GMC	1990/TOP KICK
2/28/2019	TRUCK, BRUSH	CHEVY	SILVERADO
3/19/2019	LIFT BOOM, SELF-PROPELLED	JLG	T350
5/1/2019	TRUCK, PICK-UP, 2 TON	TRANSFER/DONATED	2007 F-450 SD
5/9/2019	FURNACE, MUFFLE, BENCHTOP	RHEEM	
5/10/2019	AUTOMOBILE	CHEVY	2019 BLACK TAHO
6/30/2019	CAMERA, THERMAL IMAGER	ARGUS	NA
6/30/2019	RADIO REPEATER, BASE STATION, MOBILE RADIOS	KENWOOD	TKR-750
6/30/2019	RADIO REPEATER, BASE STATION, MOBILE RADIOS	KENWOOD	TKR-850
6/30/2019	RADIO REPEATER, BASE STATION, MOBILE RADIOS	KENWOOD	NXR-710
6/30/2019	RADIO REPEATER, BASE STATION, MOBILE RADIOS	KENWOOD	NXR-710
6/30/2019	DEFIBRILLATOR/MONITOR, EMS	LIFEPAK	15
6/30/2019	SCBA, COMPRESSOR SYSTEM	COMP AIR	M2000
6/30/2019	SCBA, COMPRESSOR SYSTEM	BAUER	MINI UNICUS
8/27/2019	SPORT UTILITY VEHICLE	TRANSFER/DONATED	2015 EXPLORER
9/26/2019	EXCAVATOR, HYDRAULIC, MINI	WAGNER EQUIPMENT	3.04E+04
10/2/2019	LOADER, SKID-STEER	WAGNER EQUIPMENT	262D3
12/10/2019	TRUCK, PICK-UP	MELLOY DODGE	2019/RAM 1500
12/11/2019	PRINTER, PLOTTER, HIGH PERFORMANCE	J-MAR ASSOCIATES	CW3500

2/3/2020	TRUCK, PICK-UP	MELLOY DODGE	2019/RAM 1500
5/15/2020	RAPID DEPLOYMENT KIT (RDK)	AT&T	SONIM
7/31/2020	AIR BAG, LIFTING, SET	HURST	
7/31/2020	JAWS OF LIFE, COMPLETE	HURST	
7/31/2020	RAM, RESCUE, HYDRAULIC	HURST	R442E2
7/31/2020	CUTTER, RESCUE	HURST	S799E2
7/31/2020	JAWS OF LIFE, COMPLETE	HURST	SP777E2
10/9/2020	TRUCK, DUMP	INTERNATIONAL	HX620
10/23/2020	TRUCK, PICK-UP, 1/2 TON	FORD	F-150
11/13/2020	TRUCK, PICK-UP, 1/2 TON	DODGE RAM	1500 SSV 4X4
11/13/2020	TRUCK, PICK-UP, 1/2 TON	DODGE RAM	1500 SSV 4X4
12/30/2020	ARROW BOARD, TRAILER MOUNTED	SMC	M10706
2/9/2021	TRUCK, PICK-UP, 1 TON	FORD	F-350 SD
4/30/2021	TRUCK, PICK-UP, 1/2 TON	RAM	1500 SSV
4/30/2021	TRUCK, PICK-UP, 1/2 TON	RAM	1500 SSV
5/7/2021	COMPUTER, COMMUNICATIONS MANAGER SERVER	DELL	R7515
5/24/2021	VEHICLE, RECREATIONAL	JOHN	GATOR HPX615E
5/27/2021	PRINTER, PLOTTER, HIGH PERFORMANCE	HP DESIGNJET	T2600PS
6/4/2021	TRUCK, PICK-UP, 1/2 TON	FORD	145 F-150
6/29/2021	SPORT UTILITY VEHICLE	FORD	EXPEDITION
7/13/2021	TRUCK, PICK-UP	RAM	1500
8/5/2021	SPORT UTILITY VEHICLE	DODGE	DURANGO
8/5/2021	TRUCK, PICK-UP, 1/2 TON	FORD	F-150
8/16/2021	TRUCK, PICK-UP	RAM	1500
8/16/2021	TRUCK, PICK-UP	RAM	1500
8/16/2021	SPORT UTILITY VEHICLE	FORD	EXPLORER
9/2/2021	TRUCK, ENCLOSED	CHEVY	TAHOE
10/18/2021	SPORT UTILITY VEHICLE	FORD	EXPLORER XLT
11/23/2021	SPORT UTILITY VEHICLE	DODGE	DURANGO
12/17/2021	SPORT UTILITY VEHICLE	DODGE	DURANGO
1/28/2022	TRUCK, FIRE	FORD	F-550
2/4/2022	75' CLASS 4K ULTRA-HD AQUOS BOARD	SHARP	PN-C751H
3/3/2022	SPORT UTILITY VEHICLE	DODGE	DURANGO
3/30/2022	COMPUTER, FILE SERVER, HIGH-END	DELL	R450
3/31/2022	JAWS OF LIFE, COMPLETE	HURST	
3/31/2022	DEFIBRILLATOR/MONITOR, EMS	ZOLL MEDICAL CORP.	X SERIES
4/5/2022	TRUCK, PICK-UP, 2 TON	FORD	F-550
4/26/2022	COMPUTER, STORAGE ARRAY, HIGH-END	STONEFLY	DR365 NAS
5/11/2022	FIREWALL APPLIANCE, HIGH END		NSA 4700
6/10/2022	SNOW PLOW BLADE, 10'	ACCESSORIES UNLIMITED	
6/30/2022	SPORT UTILITY VEHICLE	DODGE	DURANGO PURSUIT
7/20/2022	75' CLASS 4K ULTRA-HD AQUOS BOARD	SHARP	PN-C751H
11/8/2022	TRUCK, PICK-UP	FORD	F-150
12/8/2022	TRUCK, PICK-UP	RAM	1500
12/16/2022	TRUCK, PICK-UP, 1 TON	FORD	F-350 SD
12/21/2022	TRUCK, PICK-UP, 1 TON	FORD	F-350 SD
12/21/2022	TRUCK, PICK-UP, 1 TON	FORD	F-350 SD
12/28/2022	SPORT UTILITY VEHICLE	DODGE	DURANGO
12/28/2022	SPORT UTILITY VEHICLE	DODGE	DURANGO
12/28/2022	SPORT UTILITY VEHICLE	DODGE	DURANGO
12/28/2022	SPORT UTILITY VEHICLE	DODGE	DURANGO
2/3/2023	TRUCK, PICK-UP, 1 TON	FORD	F-350 SD

2/3/2023	TRUCK, PICK-UP, 1 TON	FORD	F-350 SD
3/22/2023	SPORT UTILITY VEHICLE	FORD	EXPLORER
4/13/2023	BREATHING AIR PACK	SCOTT	SC-X88114021005
4/13/2023	BREATHING AIR PACK	SCOTT	SC-X88114021005
4/13/2023	BREATHING AIR PACK	SCOTT	SC-X88114021005
4/13/2023	BREATHING AIR PACK	SCOTT	SC-X88114021005
4/13/2023	BREATHING AIR PACK	SCOTT	SC-X88114021005
4/13/2023	BREATHING AIR PACK	SCOTT	SC-X88114021005
4/13/2023	BREATHING AIR PACK	SCOTT	SC-X88114021005
4/13/2023	BREATHING AIR PACK	SCOTT	SC-X88114021005
4/13/2023	BREATHING AIR PACK	SCOTT	SC-X88114021005
4/13/2023	BREATHING AIR PACK	SCOTT	SC-X88114021005
4/13/2023	SEWER CLEANER, TRAILER MOUNTED	US JETTING	3040-750
5/24/2023	ROAD GROOM	RGM	ROAD GROOM
6/22/2023	SPORT UTILITY VEHICLE	DODGE	DURANGO
8/10/2023	TRUCK, BRUSH	FORD	F-550
9/8/2023	TRUCK, PICK-UP, 3/4 TON	RAM	2500 4X4
10/26/2023	DASH CAMERA, VEHICLE	AXON ENTERPRISED	FLEET 3
10/26/2023	DASH CAMERA, VEHICLE	AXON ENTERPRISED	FLEET 3
10/26/2023	DASH CAMERA, VEHICLE	AXON ENTERPRISED	FLEET 3
10/26/2023	DASH CAMERA, VEHICLE	AXON ENTERPRISED	FLEET 3
10/26/2023	DASH CAMERA, VEHICLE	AXON ENTERPRISED	FLEET 3
10/26/2023	DASH CAMERA, VEHICLE	AXON ENTERPRISED	FLEET 3
10/26/2023	DASH CAMERA, VEHICLE	AXON ENTERPRISED	FLEET 3
10/26/2023	DASH CAMERA, VEHICLE	AXON ENTERPRISED	FLEET 3
10/26/2023	DASH CAMERA, VEHICLE	AXON ENTERPRISED	FLEET 3
10/26/2023	DASH CAMERA, VEHICLE	AXON ENTERPRISED	FLEET 3
10/26/2023	DASH CAMERA, VEHICLE	AXON ENTERPRISED	FLEET 3
10/26/2023	DASH CAMERA, VEHICLE	AXON ENTERPRISED	FLEET 3
10/26/2023	DASH CAMERA, VEHICLE	AXON ENTERPRISED	FLEET 3
10/26/2023	DASH CAMERA, VEHICLE	AXON ENTERPRISED	FLEET 3
10/26/2023	DASH CAMERA, VEHICLE	AXON ENTERPRISED	FLEET 3
10/26/2023	DASH CAMERA, VEHICLE	AXON ENTERPRISED	FLEET 3
10/26/2023	DASH CAMERA, VEHICLE	AXON ENTERPRISED	FLEET 3
10/26/2023	DASH CAMERA, VEHICLE	AXON ENTERPRISED	FLEET 3
10/26/2023	DASH CAMERA, VEHICLE	AXON ENTERPRISED	FLEET 3
10/26/2023	DASH CAMERA, VEHICLE	AXON ENTERPRISED	FLEET 3
10/26/2023	DASH CAMERA, VEHICLE	AXON ENTERPRISED	FLEET 3
10/26/2023	DASH CAMERA, VEHICLE	AXON ENTERPRISED	FLEET 3
10/26/2023	DASH CAMERA, VEHICLE	AXON ENTERPRISED	FLEET 3
10/26/2023	DASH CAMERA, VEHICLE	AXON ENTERPRISED	FLEET 3
10/26/2023	TRUCK, PICK-UP, 1/2 TON	RAM	1500 SSV
10/26/2023	TRUCK, PICK-UP, 1/2 TON	RAM	1500 SSV
1/10/2024	TRUCK, PICK-UP	FORD	F-150
1/10/2024	TRUCK, PICK-UP	FORD	F-150
1/10/2024	TRUCK, PICK-UP	FORD	F-150
1/10/2024	TRUCK, PICK-UP, 1/2 TON	FORD	F-150
3/1/2024	TRUCK, PICK-UP, 1/2 TON	RAM	1500 SSV
5/8/2024	TRAILER, LOWBOY	TRAILIEZE	TE110DG
5/17/2024	FLAT BED TRUCK REPLACEMENT	C7J TRADERS	F-350
6/6/2024	TRUCK, SEMI TRACTOR	INLAND KENWORTH	KENWORTH T880
8/9/2024	TRUCK, PICK-UP, 1/2 TON	RAM	1500 SSV

Capital Asset Listing certified by the governing body at it's regular meeting on the 26th day of September in 2024.

THE BOARD OF COUNTY COMMISSION

Christine Lowery, Chair

Ralph Lucero, 1st Vice Chair

Daniel J. Torrez, 2nd Vice Chair

Martha Garcia, Commissioner

Robert Windhorst, Commissioner

ATTEST:

Michelle Dominguez, County Clerk



9j. New Business

Professional Service Agreement

To Paint a Mural at County Complex

PROFESSIONAL SERVICES CONTRACT

CIBOLA COUNTY

THIS AGREEMENT is made and entered into by and between the County of Cibola, hereinafter referred to as the "County" and James Emory, hereinafter referred to as the "Contractor", and is effective as of the date set forth below upon which it is executed by the Purchasing Agent and the Cibola County Manager.

IT IS AGREED BETWEEN THE PARTIES:

1. Scope of Work.

The Contractor will paint a mural depicting a buffalo grazing in a beautiful New Mexico Landscape, with Mr. Taylor in the background, on the designated wall of the Cibola County Complex located at 700 Roosevelt Avenue, Suite 50, Grants, NM 87020. The County will provide reasonable access to the space where the mural will be painted, along with all necessary utilities.

2. Compensation.

A. The County shall pay to the Contractor in two partial payments of $7,600 for a mural depicting a buffalo grazing in a beautiful New Mexico Landscape, with Mt. Taylor in the background, on the designated wall of the Cibola County Complex located at 700 Roosevelt Avenue, Suite 50, Grants, NM 87020. The New Mexico gross receipts tax levied on the amounts payable under this Agreement totaling $1,216 shall be paid by the County to the Contractor. The total amount payable to the Contractor under this Agreement, including gross receipts tax and expenses, shall not exceed $15,200 plus GRT. In no event will the Contractor be paid any amount in excess of the specified total amount payable without this Agreement being amended in writing.

Tasks to be completed for each partial payment to include the following requirements:

Task 1: Contractor will provide design for county approval, once approved the contractor will then proceed with wall outline of the mural. After completing the outline, a second approval will be required before proceeding. After second approval invoice can be submitted for first partial payment.

Task 2: Once the Contractor has completed the mural the final invoice reflecting completion can be submitted to Cibola County.

B. Contractor must submit a final invoice reflecting completion of the mural. If the County finds that the services are not acceptable, within thirty days after the date of receipt of written notice from the Contractor that payment is requested, it shall provide the Contractor a letter of exception explaining the defect or objection to the services, and outlining steps the Contractor may take to provide remedial action. Upon certification by

the County that the services have been received and accepted, payment shall be tendered to the Contractor within thirty days after the date of acceptance. If payment is made by mail, the payment shall be deemed tendered on the date it is postmarked. However, the County shall not incur late charges, interest, or penalties for failure to make payment within the time specified herein.

C. The payment of taxes due for any money received under this Agreement shall be the Contractor's sole responsibility and shall be reported under the Contractor's Federal and State tax identification number(s).

3. Term.

The Contractor will start work within three (3) to fourteen (14) days after execution of this Agreement and will complete the mural by December 31, 2024, unless such time for performance is extended by the parties.

4. Status of Contractor.

The Contractor and its agents and employees are independent contractors performing professional services for the County and are not employees of the County of Cibola. The Contractor and its agents and employees shall not accrue leave, retirement, insurance, bonding, use of county vehicles, or any other benefits afforded to employees of the County of Cibola as a result of this Agreement. The Contractor acknowledges that all sums received hereunder are reportable by the Contractor for tax purposes, including without limitation, self-employment and business income tax. The Contractor agrees not to purport to bind the County of Cibola unless the Contractor has express written authority to do so, and then only within the strict limits of that authority.

5. Ownership and Usage Rights.

Upon completion and final payment, the mural will become the property of the Client. Contractor hereby waives any and all rights to attribution, integrity, and any other moral rights granted under the Visual Artists Rights Act (17 U.S.C. § 106A) or any similar laws, statutes, or regulations, whether federal, state, or local, in connection with the mural created under this Agreement. Contractor reserves the right to use images of the mural for portfolio, marketing, and promotional purposes.

6. Amendment.

This Agreement shall not be altered, changed or amended except by instrument in writing executed by the parties hereto and all other required signatories.

7. Applicable Law.

In any action, suit or legal dispute arising from this Agreement, the Contractor agrees that the laws of the State of New Mexico shall govern and that venue will lie in the Thirteenth Judicial District Court in Cibola County. By execution of this Agreement, Contractor acknowledges and agrees to the jurisdiction of the courts of the State of New Mexico over any and all lawsuits arising under or out of any term of this Agreement.

8. Records and Financial Audit.

The Contractor shall maintain detailed time and expenditure records that indicate the date; time, nature and cost of services rendered during the Agreement's term and effect and retain them for a period of three (3) years from the date of final payment under this Agreement. The records shall be subject to inspection by the County, the Department of Finance and Administration and the State Auditor. The County shall have the right to audit billings both before and after payment. Payment under this Agreement shall not foreclose the right of the County to recover excessive or illegal payments

9. Disclaimer and Hold Harmless.

Cibola County shall not be liable to the Contractor, or the Contractor's successors, heirs, administrators, or assigns, for any loss, damage, or injury, whether to Contractor's person or property, occurring in connection with Contractor's performance of Contractor's duties according to this Agreement. Contractor shall hold Cibola County harmless from all loss, damage, and injury, including court costs and attorney fees, incurred by Cibola County in connection with the performance by Contractor of Contractor's duties according to this Agreement.

10. Indemnification.

The Contractor shall defend, indemnify and hold harmless the County of Cibola from all actions, proceeding, claims, demands, costs, damages, attorneys' fees and all other liabilities and expenses of any kind from any source which may arise out of the performance of this Agreement, caused by the negligent act or failure to act of the Contractor, its officers, employees, servants, subcontractors or agents, or if caused by the actions of any client of the Contractor resulting in injury or damage to persons or property during the time when the Contractor or any officer, agent, employee, servant or subcontractor thereof has or is performing services pursuant to this Agreement. In the event that any action, suit or proceeding related to the services performed by the Contractor or any officer, agent, employee, servant or subcontractor under this Agreement is brought against the Contractor, the Contractor shall, as soon as practicable but no later than two (2) days after it receives notice thereof, notify the legal counsel of the County of Cibola and the New Mexico Association of Counties by certified mail.

11. Survival.

The agreement paragraph titled "Indemnification" shall survive the expiration of this agreement. Software licenses, leases, maintenance and any other unexpired agreements that were entered into under the terms and conditions of this agreement shall survive this agreement.

12. Notices.

Any notice required to be given to either party by this Agreement shall be in writing and shall be delivered in person, by courier service or by U.S. mail, either first class or certified, return receipt requested, postage prepaid, as follows:

To the County: Kate Fletcher, County Manager // 700 East Roosevelt // Grants, NM 87020

To the Contractor: James Emory// 83 Latigo Loop. //Pie Town, NM 87827

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date of signature by the Board of County Commissioners below.

By: _____ Date:_____
Contractor

Printed Name: James Emory

Address: 83 Latigo Loop
Pie Town, NM 87827

By: _____ Date:_____
Cibola County Manager

Printed Name: Kate Fletcher

Address: 700 East Roosevelt Avenue
Grants, NM 87020

By: _____ Date:_____
Cibola County Certified Purchasing Officer

Printed Name: Wendy Self

Address: 700 East Roosevelt Avenue
Grants, NM 87020