

Cibola County

Cibola County Commission

Daniel J. Torrez, Chairman
Martha Garcia, 1st Vice-Chair
Christine Lowery, 2nd Vice-Chair
Ralph Lucero, Commissioner
Robert Windhorst, Commissioner

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Kate Fletcher
County Manager

Resolution 21-43

A RESOLUTION

ADOPTING AN INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN (ICIP)

Whereas, the County of Cibola recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

Whereas, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

Whereas, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

Whereas, this process contributes to local and regional efforts in project identification and selection in short and long-range capital planning efforts

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Cibola County, New Mexico that:

1. Cibola County has adopted the attached FY 2023-2027 Infrastructure Capital Improvements Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.
3. This Resolution supersedes Resolution 20-47.



ATTEST:

Michelle E. Dominguez
Michelle E Dominguez, County Clerk

THE BOARD OF COUNTY COMMISSIONERS:

Daniel J. Torrez
Daniel Torrez, Chairman

Martha Garcia
Martha Garcia, 1st Vice-Chair

Christina Lowery
Dr. Christina Lowery, 2nd Vice-Chair

Ralph Lucero
Ralph Lucero, Commissioner

Robert Windhorst
Robert Windhorst, Commissioner



Capital Projects by Priority

Category No	Category Name	Ranking of Project	Project Title	Priority	2023-2027
2-T-3	Transportation-Hwy/Rd/Bridges	2023	To plan, design, construct, build, equip, County Road C-1 to include installing culverts, bridges, and address drainage and road width issues on this road.	1	2,500,000
1-F-1	Facilities-Admin Facilities	2023	To plan, design, construct, furnish and equip the relocation, and renovation the Former Armory Building and convert it into the Public Safety Building. Including landscaping, fencing, security gates, and parking lot improvements.	2	4,000,000
3-W-1	Water-Storm/Surface Water Control	2023	drainage master plan that would include City of Grants, Village of Milan, and Several Flood Prone Areas in the Unincorporated Areas of Cibola County	3	2,000,000
2-T-3	Transportation-Hwy/Rd/Bridges	2023	Plan, Design, Construct Road Improvements on Elkins Road, including possible widening of road especially in high traffic and business areas. This is a multi-agency project and will include support and funding from City of Grants, and Village of Milan.	4	3,000,000
6-O-0	Other-other-Study	2023	To conduct a comprehensive Housing Study in Cibola County to address future economic development growth within the county and one that incorporates City of Grants and Village of Milan Housing Markets	5	500,000
6-O-3	Other-UT.-Publicly Owned	2023	For feasibility studies, planning studies and planning, development and construction of broadband infrastructure to support the needs of the business, health, public safety and education sectors throughout the unincorporated areas of Cibola County, and continued expansion in the City of Grants, Village of Milan and Area Tribal Communities	6	\$10,000,000
2-T-2	Transportation-Bike/Ped/Eques.	2023	To continue to plan, and construct the Quartz Hill non-motorized trail in the Zuni Mts. Which will serve as an economic driver for outdoor tourism activities in Cibola County.	7	250,000
5-E-1	Equipment-Public Safety Equip.	2024	for Cibola County Law Enforcement, Emergency Manager, Dispatch and all 1st responders in Cibola County, including City of Grants and Village of Milan	1	5,000,000
2-T-3	Transportation-Hwy/Rd/Bridges	2024	To conduct feasibility studies, and plan improvements on La Mosca Road as an all-weather road (FS239 and 453 road) to the top of La Mosca Peak in Cibola County	2	50,000
2-T-3	Transportation-Hwy/Rd/Bridges	2024	To Conduct Feasibility and ROW studies, plan, design, construct, build and provide road safety enhancements to 33 miles of Chain of Craters Back Country Bi-way.	3	2,500,000
2-T-3	Transportation-Hwy/Rd/Bridges	2024	To Plan, design, construct bridge and other road improvements on County Road 5-Moquino Road in Seboyetta NM	4	550,000
2-T-3	Transportation-Hwy/Rd/Bridges	2025	To Conduct studies, Plan, Design, Construct Drainage and Other Road Improvements on C-34 Pine Hill Road	1	1,500,000
1-F-0	Facilities-Other	2025	To plan, design, and construct infrastructure improvements to the Milan Industrial Park in Milan in Cibola County	2	5,000,000
1-F-0	Facilities-Other	2025	To plan, design, and construct infrastructure improvements to the Milan Business Park in Milan in Cibola County	3	2,500,000
2-T-2	Transportation-Bike/Ped/Eques.	2025	To plan, design, construct 35 miles of stacked loop trails on the Forest Side of Blue Water Lake on ZMTP Master Plan in Cibola County	4	1,800,000
5-E-1	Equipment-Public Safety	2026	To purchase, equip and install an upgraded computer aided dispatch and records management system for Cibola County Dispatch Center and Cibola County 1st responders	1	650,000
1-F-0	Facilities-Other	2026	To plan, design, demo. Construct, stripe and equip parking lot improvements for Cibola General Hosp.	2	250,000
5-E-1	Equipment-Public Safety	2026	To purchase and equip vehicles for sheriff's office and other 1st responder departments.	3	250,000
5-E-0	Equipment-Other	2026	To purchase and equip vehicles and heavy equipment for the road department	4	350,000
1-F-0	Service Facilities-Other	2027	To conduct feasibility studies, plan, design, construct, build, furnish and equip a transitional housing facility in Cibola County	1	4,000,000
1-F-0	Service-Facilities-Other	2027	To plan, design, construct, build, furnish and equip an adult and/or a juvenile substance abuse treatment center	2	3,000,000
2-T-2	Transportation-Bike/Ped/Eques.	2027	To plan, design, build, equip and construct 43.5 miles of connectors trails in the Ojo Redondo Trails in the Zuni Mts	3	1,200,000

