

Infrastructure Capital Improvement Plan FY 2023-2027

Cibola County Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027	Total Project Cost		Phases?	
											Funded	Amount Not Yet Funded		
17333	2023	001	County Road I-Road and Bridge Improvements	Transportation - Highways/Roads/Bridges	0	1,250,000	660,000	570,000	570,000	0	0	3,050,000	3,050,000	Yes
12269	2023	002	Public Safety Buildings	Facilities - Administrative Facilities	1,050,000	1,000,000	450,000	0	0	0	0	2,500,000	1,450,000	Yes
15902	2023	003	Regional Drainage Master Plan Update	Water - Storm/Surface Water Control	0	500,000	0	0	0	0	0	500,000	500,000	No
38683	2023	004	Road Improvements to Elkins Road	Transportation - Highways/Roads/Bridges	0	1,025,000	1,120,000	855,000	0	0	0	3,000,000	3,000,000	Yes
38682	2023	005	Housing Market Study In Cibola County	Other - Other	0	75,000	0	0	0	0	0	75,000	75,000	No
9567	2023	006	Broadband Infrastructure	Other - Utilities (publicly owned)	0	0	100,000	200,000	200,000	0	0	500,000	500,000	Yes
33478	2023	007	Zuni Mountain Trails-Quartz Hill	Transportation - Bike/Pedestrian/Equestrian	831,545	250,000	0	0	0	0	0	1,081,545	250,000	Yes
35095	2024	001	Digital Radio System for Public Safety	Equipment - Public Safety Equipment	0	0	0	0	150,000	0	0	150,000	150,000	No
35821	2024	002	Improvements to La Mosca Road	Transportation - Highways/Roads/Bridges	0	0	150,000	0	0	0	0	150,000	150,000	Yes
29931	2024	003	Back Country Bi-Way Improvements	Facilities - Administrative Facilities	0	0	100,000	0	0	0	0	100,000	100,000	No
38680	2024	004	Bridge and Other Rd Imp to CR 5-Moquino Rd.	Transportation - Bike/Pedestrian/Equestrian	0	1,000,000	0	0	0	0	0	1,000,000	1,000,000	Yes
38679	2025	001	Drainage and Other Road Imp. for CR-34	Transportation - Highways/Roads/Bridges	0	0	0	350,000	650,000	0	0	1,000,000	1,000,000	Yes
38676	2025	002	Milan Industrial Park Development	Other - Other	1,650,000	33,000,000	0	0	0	0	0	34,650,000	33,000,000	Yes

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38675	2025	003	Milan Business Park	Other - Other	0	0	0	1,000,000	0	0	1,000,000	1,000,000	No
38669	2025	004	Zuni Mountain Trails Project Trail	Transportation - Bike/Pedestrian/Equestrian	0	0	0	600,000	400,000	0	1,000,000	1,000,000	Yes
35820	2026	001	Phase 2 Computer Aided Dispatch System	Equipment - Public Safety Equipment	0	0	0	0	650,000	0	650,000	650,000	No
38088	2026	002	Cibola General Hospital Parking Lot Improvements	Facilities - Other	0	0	0	0	275,000	0	275,000	275,000	Yes
17392	2026	003	Sheriff & 1st Responder Vehicles and Equip	Equipment - Public Safety Equipment	0	0	0	0	150,000	75,000	225,000	225,000	Yes
12895	2026	004	Heavy Road Maintenance Equip	Equipment - Other	0	0	0	0	75,000	25,000	100,000	100,000	Yes
19759	2027	001	Transitional Housing Center	Facilities - Other	0	0	0	0	0	660,000	660,000	660,000	Yes
28060	2027	002	Substance Abuse Center	Facilities - Other	0	0	0	0	0	1,800,000	1,800,000	1,800,000	Yes
38663	2027	003	Zuni Mountain Trails-Ojo Redondo Trail	Transportation - Bike/Pedestrian/Equestrian	0	0	0	0	0	0	1,160,000	1,160,000	No

Number of projects: 22

Funded to date:	3,531,545	Year 1:	38,100,000	Year 2:	2,580,000	Year 3:	3,575,000	Year 4:	3,120,000	Year 5:	3,720,000	Total Project Cost:	54,626,544	Total Not Yet Funded:	51,095,000
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