

Cibola County



Cibola County Commission

Daniel J. Torrez, Chairman
Martha Garcia, 1st Vice-Chair
Christine Lowery, 2nd Vice-Chair
Ralph Lucero, Commissioner
Robert Windhorst, Commissioner

700 E. Roosevelt Ave., Suite 50

Grants, New Mexico 87020

Phone (505) 287-9431 – Fax (505) 285-5434

Kate Fletcher
County Manager

Resolution No. 2022-30 BAR #7

Fiscal Year 2022

WHEREAS, the Board of County Commissioners of the County of Cibola is the duly constituted governing body of the County and serves *ex officio* as the County Board of Finance with authority for establishing, monitoring, and adjusting the County's budget; and

WHEREAS, budget adjustments are required to establish correct beginning cash balances; allow for new transfers; to allow for budget increases and decreases to revenues and expenditures to offset any unanticipated revenues and/or expenditures; and to correct amounts when required; and

WHEREAS, the budget adjustments and the associated line items with amounts stated on the attached, *Schedule of Budget Adjustments 2022-30A* is essential.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS of the COUNTY OF CIBOLA, STATE OF NEW MEXICO, ex officio COUNTY BOARD OF FINANCE that the adjustments included in this document are deemed necessary to the operations of the County for the 2022 fiscal year ending June 30, 2022.

PASSED, APPROVED and ADOPTED by the governing body at a regular meeting on the 26th day of May, 2022.

THE BOARD OF COUNTY COMMISSIONERS:

Absent

Daniel Torrez, Chairman

meo

Martha Garcia, 1st Vice-Chair

Christina Lowery
Dr. Christina Lowery, 2nd Vice-Chair

Robert Windhorst
Robert Windhorst, Commissioner

Ralph Lucero
Ralph Lucero, Commissioner

ATTEST:

Michelle E. Dominguez
Michelle E Dominguez, County Clerk

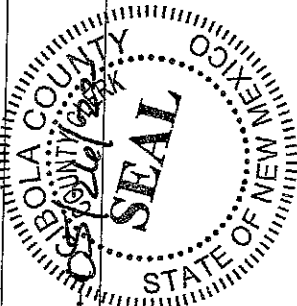


SCHEDULE OF BUDGET ADJUSTMENTS

ENTITY NAME: Cibola County
 FISCAL YEAR: FY 2021-22
 RESOLUTION #: 2022-30
 BAR SCHEDULE: 2022-30A

TYPE OF BAR LOCAL (L) OR STATE (S)	COUNTY DEPARTMENT	REVENUE EXPENDITURE TRANSFER (TO OF FROM)		CIBOLA COUNTY ACCOUNT#	DESCRIPTION OF ACCOUNT	APPROVED BUDGET	ADJUSTMENT	ADJUSTED BUDGET	PURPOSE
S	Sheriff	Expenditure		401-005-408-00072	Law Enforcement Liability Insurance	\$185,000.00	\$55,050.00	\$240,050.00	Cost came in higher and due to additional claims
S	Capital Projects	Expenditure		651-085-460-10102	FY 22 Sheriff Safety Equipment	\$97,000.00	\$600.00	\$97,600.00	Appropriation \$600 higher than budgeted
S	Capital Projects	Revenue		651-75-300-10200	FY 22 Sheriff Safety Equipment	\$97,000.00	\$600.00	\$97,600.00	Appropriation \$600 higher than budgeted
S	E-911	Expenditure		435-070-435-00005	Overtime Salaries	\$45,000.00	\$6,500.00	\$51,500.00	Budget increase necessary as budget was very tight and all other accounts were realigned that could be.
S	E-911	Expenditure		435-070-435-00025	Utilities	\$13,000.00	\$6,200.00	\$19,200.00	Budget increase necessary as budget was very tight and all other accounts were realigned that could be.
S	E-911	Expenditure		435-070-435-00793	E911 System Equipment & Maintenance	\$5,500.00	\$5,500.00	\$11,000.00	Budget increase necessary as budget was very tight and all other accounts were realigned that could be.
S	Clerk	Revenue		401-18-370-65201	2022 Primary Election MOU	\$0.00	\$37,500.00	\$37,500.00	Additional \$\$\$ from Secretary of State for election
S	Clerk	Expenditure		401-003-405-01113	2022 Primary Election MOU	\$0.00	\$37,500.00	\$37,500.00	Additional \$\$\$ from Secretary of State for election
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ATTEST: *Michelle E. Dominguez*
 County Clerk
 Date: 05/26/22



[Signature]
 Board Chairman

05/26/22
 Date