

Cibola County

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Kate Fletcher
County Manager

Cibola County Commission

Daniel J. Torrez, Chairman
Martha Garcia, 1st Vice-Chair
Christine Lowery, 2nd Vice-Chair
Ralph Lucero, Commissioner
Robert Windhorst, Commissioner

Resolution 22-35

A RESOLUTION

ADOPTING AN INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN (ICIP)

Whereas, the County of Cibola recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

Whereas, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and


Whereas, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

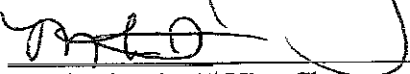
Whereas, this process contributes to local and regional efforts in project identification and selection in short and long-range capital planning efforts

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Cibola County, New Mexico that:

1. Cibola County has adopted the attached FY 2024-2028 Infrastructure Capital Improvements Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.
3. This Resolution supersedes Resolution 21-43.

THE BOARD OF COUNTY COMMISSIONERS:


Daniel Torrez, Chairman


Martha Garcia, 1st Vice-Chair


Dr. Christina Lowery, 2nd Vice-Chair


Ralph Lucero, Commissioner


Robert Windhorst, Commissioner

ATTEST:

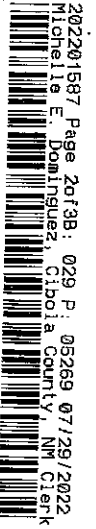

Michelle E Dominguez, County Clerk



Infrastructure Capital Improvement Plan F2024-2028

Cibola County Project Summary

ID	Year	Rank	Project Title	Category	Funded to date					Total Project Cost	Amount Not Yet Funded	Phases?
					2024	2025	2026	2027	2028			
38680	2024	001	CR 5 - 'Mojuno Road' Bridge & Road Improvements	Transportation - Bike/Pedestrian/Equestrian	0	2,050,000	0	0	0	2,050,000	2,050,000	No
40018	2024	002	Above Ground Fuel Tanks	Equipment - Other	0	570,000	520,000	520,000	520,000	2,650,000	2,650,000	Yes
17333	2024	003	CR 1 - 'Marquez Road' Bridge & Road Improvements	Transportation - Highways/Roads/Bridges	1,250,000	1,800,000	0	0	0	3,050,000	1,800,000	Yes
12269	2024	004	Public Safety Buildings	Facilities - Administrative Facilities	650,000	3,155,000	426,264	0	0	4,231,264	3,581,264	Yes
40019	2024	005	Milan Swimming Pool Improvements	Facilities - Other	0	2,000,000	0	0	0	2,000,000	2,000,000	No
38683	2025	001	CR 24 - Elkins Road Improvements	Transportation - Highways/Roads/Bridges	0	0	325,000	1,500,000	1,500,000	3,325,000	3,325,000	Yes
33478	2025	002	Zuni Mountain Trails-Quartz Hill	Transportation - Bike/Pedestrian/Equestrian	831,545	0	350,000	0	0	1,181,545	350,000	Yes
38682	2025	003	Housing Market Study	Other - Other	0	0	75,000	0	0	75,000	75,000	No
29931	2025	004	CR 42 - Back Country Byway Improvements	Facilities - Administrative Facilities	0	0	100,000	0	0	100,000	100,000	No
38676	2025	005	Milan Industrial Park Development	Other - Other	1,650,000	0	11,000,000	0	0	12,650,000	11,000,000	Yes
38679	2026	001	Drainage and Other Road Imp. for CR-34	Transportation - Highways/Roads/Bridges	0	0	350,000	650,000	0	1,000,000	1,000,000	Yes
9567	2026	002	Broadband Infrastructure	Other - Utilities (publicly owned)	0	0	100,000	200,000	200,000	500,000	500,000	Yes
35095	2026	003	Digital Radio System for Public Safety	Equipment - Public Safety Equipment	0	0	150,000	0	0	150,000	150,000	No



Infrastructure Capital Improvement Plan F2024-2028

12895	2026	004	Heavy Road Maintenance Equip	Equipment - Other	0	0	0	150,000	0	25,000	175,000	175,000	Yes
17392	2026	005	Sheriff & 1st Responder Vehicles and Equip	Equipment - Public Safety Equipment	0	0	0	150,000	75,000	0	225,000	225,000	Yes
38663	2027	001	Zuni Mountain Trails-Ojo Redondo Trail	Transportation - Bike/Pedestrian/Equestrian	0	0	0	1,280,000	0	1,280,000	1,280,000	1,280,000	No
28060	2027	002	Substance Abuse Center	Facilities - Other	0	0	0	1,800,000	0	1,800,000	1,800,000	1,800,000	Yes
35820	2027	003	Phase 2 Computer Aided Dispatch System	Equipment - Public Safety Equipment	0	0	0	650,000	0	650,000	650,000	650,000	No
35821	2027	004	Improvements to La Mosca Road	Transportation - Highways/Roads/Bridges	0	0	0	575,000	0	575,000	575,000	575,000	Yes
38088	2027	005	Cibola General Hospital Parking Lot Improvements	Facilities - Other	0	0	0	275,000	0	275,000	275,000	275,000	Yes
38675	2028	001	Milan Business Park	Other - Other	0	0	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	No
38669	2028	002	Zuni Mountain Trails Project Bluewater Trail	Transportation - Bike/Pedestrian/Equestrian	0	0	0	1,280,000	1,280,000	1,280,000	1,280,000	1,280,000	Yes
19759	2028	003	Transitional Housing Center	Facilities - Other	0	0	0	660,000	660,000	660,000	660,000	660,000	Yes

Number of projects: 23

	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
Grand Totals	4,381,545	9,575,000	12,796,264	2,920,000	7,525,000	3,685,000	40,882,808	36,501,264

202201587 Page 3 of 38 : 029 P : 05270 07/29/2022 12:03 PM
 Michelle E. Dominguez, Cibola County, NM Clerk and Recorder

