

**BUDGET WORK SESSION
SATURDAY, JANUARY 6, 2024
COUNCIL CHAMBERS**

- 8:30 a.m. Police and Forfeiture Fund
- 8:40 a.m. Overview of Budget
- 9:10 a.m. Trust & Agency
- 9:35 a.m. Fire and Miscellaneous Public Safety
- 10:00 a.m. Break
- 10:15 a.m. Airport
- 10:40 a.m. Library
- 11:05 a.m. Parks & Recreation, Swimming Pool, and Miscellaneous Culture & Recreation
- 11:30 a.m. Excel Estherville
- 12:00 Noon Break
- 12:30 p.m. Miscellaneous Health & Social Services and Miscellaneous Community & Economic Development
- 12:40 p.m. Public Works Activities
- 1:00 p.m. General Government Activities
- 1:15 p.m. Miscellaneous Requests
- 1:20 p.m. General Fund Revenue
- 1:35 p.m. Self Funded Insurance
- 1:40 p.m. Miscellaneous
- 2:00 p.m. Adjournment