

Council member Gage introduced the following resolution and moved its adoption. Council member Carlin seconded the motion to adopt. The mayor called for a vote with the following results:

Ayes: Gage, G. Heckard, Seylar, Carlin, J. Heckard, Clark--6
Nays: None--0
Abstain: None--0
Absent: Goebel--1

WHEREUPON, the mayor declared the resolution duly adopted as follows:

RESOLUTION NO. 2402

A RESOLUTION **ADOPTING THE ANNUAL BUDGET**
FOR THE FISCAL YEAR ENDING JUNE 30, 2024.

WHEREAS, the City Council of the City of Estherville, Iowa, has reviewed the proposed annual budget for the fiscal year ending June 30, 2024, as set forth in the budget estimate, and

WHEREAS, notice of public hearing was published in accordance with Section 384.16 of the Code of Iowa, and

WHEREAS, pursuant to said notice a public hearing was held in the Council Chambers on the 3rd day of April, 2023, and

WHEREAS, the annual budget will be submitted to the Emmet County Auditor as required by Section 384.16 of the Code of Iowa.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Estherville, Iowa, that:

The Annual Budget for the Fiscal Year ending June 30, 2024, be approved in the amount of \$31,217,207.

PASSED, ADOPTED, AND APPROVED this 3rd day of April, 2023.


Julie Clark, Mayor Pro-tem

ATTEST:


Elizabeth Burton, City Clerk

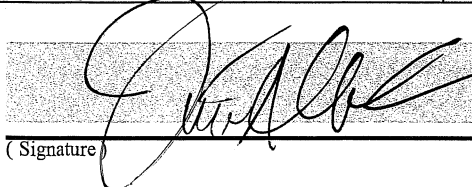
FISCAL YEAR JULY 1, 2023 - JUNE 30, 2024
 ADOPTION OF BUDGET AND CERTIFICATION OF CITY TAXES
 The City of: ESTHERVILLE County Name: EMMET COUNTY
 Adopted On: 4/3/2023 Resolution: 2402

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.


		With Gas & Electric		Without Gas & Electric	
Regular	2a	159,114,991	2b	157,620,894	City Number: 32-305 Last Official Census: 5,904
DEBT SERVICE	3a	169,310,208	3b	167,816,111	
Ag Land	4a	939,159			

TAXES LEVIED

Purpose	Dollar Limit	ENTER FIRE DISTRICT RATE BELOW		Request with Utility Replacement	Property Taxes Levied		Rate
Regular General levy	8.10000			5 1,288,831	1,276,729	43	8.10000
Non-Voted Other Permissible Levies							
Contract for use of Bridge	0.67500			6	0	44	0.00000
Opr & Maint publicly owned Transit	0.95000			7 7,500	7,430	45	0.04714
Rent, Ins. Maint of Civic Center	Amt Nec			8	0	46	0.00000
Opr & Maint of City owned Civic Center	0.13500			9	0	47	0.00000
Planning a Sanitary Disposal Project	0.06750			10	0	48	0.00000
Aviation Authority (under sec.330A.15)	0.27000			11	0	49	0.00000
Levee Impr. fund in special charter city	0.06750			13	0	51	0.00000
Liability, property & self insurance costs	Amt Nec			14 110,000	108,966	52	0.69132
Support of a Local Emerg.Mgmt.Comm.	Amt Nec			462	0	465	0.00000
Voted Other Permissible Levies							
Instrumental/Vocal Music Groups	0.13500			15	0	53	0.00000
Memorial Building	0.81000			16	0	54	0.00000
Symphony Orchestra	0.13500			17	0	55	0.00000
Cultural & Scientific Facilities	0.27000			18	0	56	0.00000
County Bridge	As Voted			19	0	57	0.00000
Missi or Missouri River Bridge Const.	1.35000			20	0	58	0.00000
Aid to a Transit Company	0.03375			21	0	59	0.00000
Maintain Institution received by gift/devise	0.20500			22	0	60	0.00000
City Emergency Medical District	1.00000			463	0	466	0.00000
Support Public Library	0.27000			23	0	61	0.00000
Unified Law Enforcement	1.50000			24	0	62	0.00000
Total General Fund Regular Levies (5 thru 24)				25 1,406,331	1,393,125		
Ag Land	3.00375			26 2,821	2,821	63	3.00375
Total General Fund Tax Levies (25 + 26)				27 1,409,152	1,395,946		
Special Revenue Levies							
Emergency (if general fund at levy limit)	0.27000			28 42,961	42,558	64	0.27000
Police & Fire Retirement	Amt Nec			29 190,750	188,959		1.19882
FICA & IPERS (if general fund at levy limit)	Amt Nec			30 273,235	270,670		1.71722
Other Employee Benefits	Amt Nec			31 516,518	511,667		3.24619
Total Employee Benefit Levies (29,30,31)				32 980,503	971,296	65	6.16223
Sub Total Special Revenue Levies (28+32)				33 1,023,464	1,013,854		
As Req		With Gas & Elec Valuation	Without Gas & Elec Valuation				
SSMID 1		0	0	34	0	66	0.00000
SSMID 2		0	0	35	0	67	0.00000
SSMID 3		0	0	36	0	68	0.00000
SSMID 4		0	0	37	0	69	0.00000
SSMID 5		0	0	555	0	565	0.00000
SSMID 6		0	0	556	0	566	0.00000
SSMID 7		0	0	1177	0	1179	0.00000
SSMID 8		0	0	1185	0	1187	0.00000
Total Special Revenue Levies				39 1,023,464	1,013,854		
Debt Service Levy 76.10(6)	Amt Nec			40 310,442	307,703	70	1.83357
Capital Projects (Capital Improv. Reserve)	0.67500			41	0	71	0.00000
Total Property Taxes (27+39+40+41)				42 2,743,058	2,717,503	72	17.10426


 (Signature)

4/3/23
 (Date)


 (County Auditor)


 (Date)