

Council member Haukoos introduced the following resolution and moved its adoption. Council member Carlin seconded the motion to adopt. The mayor called for a vote with the following results:

Ayes: Haukoos, Goebel, Guge, Hood, Seylar, Carlin--6
Nays: None--0
Abstain: None--0
Absent: Clark--1

WHEREUPON, the mayor declared the resolution duly adopted as follows:

RESOLUTION NO. 2168

A RESOLUTION **ADOPTING THE ANNUAL BUDGET**
FOR THE FISCAL YEAR ENDING JUNE 30, 2020.

WHEREAS, the City Council of the City of Estherville, Iowa, has reviewed the proposed annual budget for the fiscal year ending June 30, 2020, as set forth in the budget estimate, and

WHEREAS, notice of public hearing was published in accordance with Section 384.16 of the Code of Iowa, and

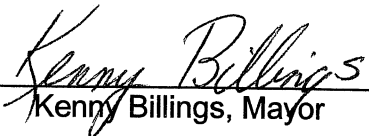
WHEREAS, pursuant to said notice a public hearing was held in the Council Chambers on the 18th day of March, 2019, and

WHEREAS, the annual budget will be submitted to the Emmet County Auditor as required by Section 384.16 of the Code of Iowa.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Estherville, Iowa, that:

The Annual Budget for the Fiscal Year ending June 30, 2020, be approved in the amount of \$23,618,804.

PASSED, ADOPTED, AND APPROVED this 18th day of March, 2019.


Kenny Billings, Mayor

ATTEST:


Elizabeth Burton, City Clerk

32-305

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2019 - ENDING JUNE 30, 2020

Resolution No.: 2168

The City of: Estherville

County Name: EMMET

Date Budget Adopted: 3/18/2019

(Date) xx/xx/xx

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages. Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

712-362-7771
Telephone Number

Eugene Burton
Signature

County Auditor Date Stamp

[Empty box for County Auditor Date Stamp]

January 1, 2018 Property Valuations

Regular
DEBT SERVICE
Ag Land

	With Gas & Electric	Without Gas & Electric	Last Official Census
2a	157,752,636	156,069,992	6,360
3a	164,054,563	162,371,919	
4a	868,032		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General Levy	5 1,277,796	1,264,167	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0
12(10)	0.95000	Opr & Maint publicly owned Transit	7 7,500	7,420	45 0.04754
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0
12(15)	0.06750	Levee Impr. fund in special charter city	13	0	51 0
12(17)	Amt Nec	Liability, property & self insurance costs	14	0	52 0
12(21)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462 130,300	128,911	52 0.82598
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0
12(2)	0.81000	Memorial Building	16	0	54 0
12(3)	0.13500	Symphony Orchestra	17	0	55 0
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0
12(5)	As Voted	County Bridge	19	0	57 0
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0
12(9)	0.03375	Aid to a Transit Company	21	0	59 0
12(16)	0.20500	Maintain Institution received by gift/devise	22	0	60 0
12(18)	1.00000	City Emergency Medical District	463	0	466 0
12(20)	0.27000	Support Public Library	23	0	61 0
28E.22	1.50000	Unified Law Enforcement	24	0	62 0
Total General Fund Regular Levies (5 thru 24)			25 1,415,596	1,400,498	
384.1	3.00375	Ag Land	26 2,607	2,607	63 3.00375
Total General Fund Tax Levies (25 + 26)			27 1,418,203	1,403,105	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28 40,846	40,410	64 0.25892
384.6	Amt Nec	Police & Fire Retirement	29 150,000	148,401	0.95086 1.26781 2.47856
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 200,000	197,867	
Rules	Amt Nec	Other Employee Benefits	31 391,000	386,829	
Total Employee Benefit Levies (29,30,31)			32 741,000	733,097	65 4.69723
Sub Total Special Revenue Levies (28+32)			33 781,846	773,507	
Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)	34	0	66 0
	SSMID 2 (A)	(B)	35	0	67 0
	SSMID 3 (A)	(B)	36	0	68 0
	SSMID 4 (A)	(B)	37	0	69 0
	SSMID 5 (A)	(B)	555	0	565 0
	SSMID 6 (A)	(B)	556	0	566 0
	SSMID 7 (A)	(B)	1177	0	### 0
	SSMID 8 (A)	(B)	1185	0	### 0
Total Special Revenue Levies			39 781,846	773,507	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 331,505	328,105	70 2.02070
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0
Total Property Taxes (27+39+40+41)			42 2,531,554	2,504,717	72 15.95037

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) Number of the resolution adopting the budget has been included at the top of this form.
- 6) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 7) The long term debt schedule (Form 703) shows sufficient payment amounts to pay the G.O. debt certified by the city to this office.

(County Auditor)