

Council member Haukoos introduced the following resolution and moved its adoption. Council member Carlin seconded the motion to adopt. The mayor called for a vote with the following results:

Ayes: Haukoos, Clark, Goebel, Gage, Heckard, Seylar, Carlin--7
Nays: None--0
Abstain: None--0
Absent: None--0

WHEREUPON, the mayor declared the resolution duly adopted as follows:

RESOLUTION NO. 2219

A RESOLUTION ADOPTING THE ANNUAL BUDGET
FOR THE FISCAL YEAR ENDING JUNE 30, 2021.

WHEREAS, the City Council of the City of Estherville, Iowa, has reviewed the proposed annual budget for the fiscal year ending June 30, 2021, as set forth in the budget estimate, and

WHEREAS, notice of public hearing was published in accordance with Section 384.16 of the Code of Iowa, and

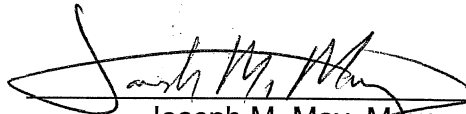
WHEREAS, pursuant to said notice a public hearing was held in the Council Chambers on the 16th day of March, 2020, and

WHEREAS, the annual budget will be submitted to the Emmet County Auditor as required by Section 384.16 of the Code of Iowa.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Estherville, Iowa, that:

The Annual Budget for the Fiscal Year ending June 30, 2021, be approved in the amount of \$30,642,402.

PASSED, ADOPTED, AND APPROVED this 16th day of March, 2020.


Joseph M. May, Mayor

ATTEST:


Elizabeth Burton, City Clerk

jm

32-305

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2020 - ENDING JUNE 30, 2021

Resolution No.: 2219

The City of: Estherville

County Name: EMMET

Date Budget Adopted: 3/16/2020

(Date) xx/xx/xx

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages. Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

712-362-7771

Telephone Number

Signature

County Auditor Date Stamp

January 1, 2019 Property Valuations

	Regular	2a	With Gas & Electric	2b	Without Gas & Electric	Last Official Census
DEBT SERVICE			164,868,736		163,092,897	6,360
		3a	173,056,794	3b	171,280,955	
Ag Land		4a	833,737			

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 1,335,437	1,321,052	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0
12(10)	0.95000	Opr & Maint publicly owned Transit	7 7,500	7,419	45 0.04549
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0
12(15)	0.06750	Levee Impr. fund in special charter city	13	0	51 0
12(17)	Amt Nec	Liability, property & self insurance costs	14 90,375	89,401	52 0.54816
12(21)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0
12(2)	0.81000	Memorial Building	16	0	54 0
12(3)	0.13500	Symphony Orchestra	17	0	55 0
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0
12(5)	As Voted	County Bridge	19	0	57 0
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0
12(9)	0.03375	Aid to a Transit Company	21	0	59 0
12(16)	0.20500	Maintain Institution received by gift/devise	22	0	60 0
12(18)	1.00000	City Emergency Medical District	463	0	466 0
12(20)	0.27000	Support Public Library	23	0	61 0
28E.22	1.50000	Unified Law Enforcement	24	0	62 0
		Total General Fund Regular Levies (5 thru 24)	25 1,433,312	1,417,872	
384.1	3.00375	Ag Land	26 2,471	2,471	63 2.96376
		Total General Fund Tax Levies (25 + 26)	27 1,435,783	1,420,343	Do Not Add
		Special Revenue Levies			
384.8	0.27000	Emergency (if general fund at levy limit)	28 44,515	44,035	64 0.27000
384.6	Amt Nec	Police & Fire Retirement	29 175,000	173,115	1.06145
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 277,170	274,185	1.68116
Rules	Amt Nec	Other Employee Benefits	31 496,470	491,122	3.01130
		Total Employee Benefit Levies (29,30,31)	32 948,640	938,422	65 5.75391
		Sub Total Special Revenue Levies (28+32)	33 993,155	982,457	
		Valuation			
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)	34	0	66 0
	SSMID 2 (A)	(B)	35	0	67 0
	SSMID 3 (A)	(B)	36	0	68 0
	SSMID 4 (A)	(B)	37	0	69 0
	SSMID 5 (A)	(B)	555	0	565 0
	SSMID 6 (A)	(B)	556	0	566 0
	SSMID 7 (A)	(B)	1177	0	### 0
	SSMID 8 (A)	(B)	1185	0	### 0
		Total Special Revenue Levies	39 993,155	982,457	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 261,995	259,306	70 1.51392
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0
		Total Property Taxes (27+39+40+41)	42 2,690,933	2,662,106	72 16.23148

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) Number of the resolution adopting the budget has been included at the top of this form.
- 6) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 7) The long term debt schedule (Form 703) shows sufficient payment amounts to pay the G.O. debt certified by the city to this office.

(County Auditor)

CITY NAME Estherville	NOTICE OF PUBLIC HEARING -PROPOSED PROPERTY TAX LEVY Fiscal Year July 1, 2020 - June 30, 2021	CITY CODE 32-305
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The City Council will conduct a public hearing on the proposed Fiscal Year City property tax levy as follows:

Meeting Date: 2/17/2020	Meeting Time: 5:00PM	Meeting Location: City Council Room
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At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy. After adoption of the proposed tax levy, the Council will publish notice and hold a hearing on the proposed city budget.

City Web Site (if available): www.cityofestherville.org	City Telephone Number: 712-362-7771
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Iowa Department of Management	Current Year Certified Property Tax 2019/2020	Budget Year Effective Property Tax 2020/2021**	Budget Year Proposed Maximum Property Tax 2020/2021	Annual % CHG
Regular Taxable Valuation 1	157,752,636	165,702,473	165,702,473	
Tax Levies:				
Regular General 2	\$1,277,796	\$1,277,796	\$1,342,190	
Contract for Use of Bridge 3	\$0	\$0		
Opr & Maint Publicly Owned Transit 4	\$7,500	\$7,500	\$7,500	
Rent, Ins. Maint. Of Non-Owned Civ. Ctr. 5	\$0	\$0		
Opr & Maint of City-Owned Civic Center 6	\$0	\$0		
Planning a Sanitary Disposal Project 7	\$0	\$0		
Liability, Property & Self-Insurance Costs 8	\$130,300	\$130,300	\$90,375	
Support of Local Emer. Mgmt. Commission 9	\$0	\$0		
Emergency 10	\$40,846	\$40,846	\$44,740	
Police & Fire Retirement 11	\$150,000	\$150,000	\$175,000	
FICA & IPERS 12	\$200,000	\$200,000	\$277,170	
Other Employee Benefits 13	\$391,000	\$391,000	\$496,470	
*Total 384.15A Maximum Tax Levy 14	\$2,197,442	\$2,197,442	\$2,433,445	10.74%
Calculated 384.15A Maximum Tax Rate 15	\$13.92967	\$13.26137	\$14.68563	

Explanation of significant increases in the budget:

Increase in insurance of 5% and wages increase of 2.5%. An Additional pay period increased the genreal budget by \$91,000.

If applicable, the above notice also available online at:

www.cityofestherville.org

*Total city tax rate will also include voted general fund levy, debt service levy, and capital improvement reserve levy

**Budget year effective property tax rate is the rate that would be assessed for these levies if the dollars requested is not changed in the coming budget year