



CITY COUNCIL MEETING AGENDA

November 6, 2024

7:00 PM

Civic Center

The Granite Falls City Council will hold it's meeting in person. Comments in this meeting are encouraged and may be e-mailed to the city clerk in advance on the meeting or given in person.

	Pages
1. CALL TO ORDER (Via In Person & Online Via Zoom)	
2. FLAG SALUTE	
3. ROLL CALL	
4. CONSENT AGENDA	
4.a AB 116-2024 Approval of October 2, 2024 Minutes	3
4.b AB 117-2024 Approval of October 16, 2024 Minutes	10
4.c AB 118-2024 Approval of October 23, 2024 Minutes	18
4.d AB 119-2024 Approval of November 6, 2024 Claims Checks #414723 through 414776 and One EFT totaling \$376,218.63	23
4.e AB 120-2024 Approval of Payroll Claims for the Month of October 2024 including Checks #414681 through 414722 and Forty-Seven EFT's totaling \$215,448.56	24
5. STAFF REPORTS	
5.a City Clerk Report	25
5.b Public Works Staff Report	27
5.c Passports	29
5.d CD Staff Report	30
5.e Police Chief Report	32
6. PUBLIC COMMENTS/RECOGNITION OF VISITORS-NON-ACTION ITEMS	
(The public is encouraged to submit written comments prior to the meeting by emailing them directly to the city clerk at: darla.reese@ci.granite-falls.wa.us ; and should be submitted no later than 5PM. Public comment speakers can sign up prior to the meeting, or wait for the public comment section of the meeting to be open by the presiding officer. Individual comments shall be limited to three minutes. Group comments shall be limited to five minutes).	

7. NEW BUSINESS

- | | | |
|-----|---|-----|
| 7.a | AB 121-2024 Snohomish County Sheriff Update (Sheriff Susanna Johnson) | 36 |
| 7.b | AB 122-2024 Entrance Conference for the 2022-2023 Accountability and Financial Statement Audit | |
| 7.c | AB 123-2024 Public Hearing 7:10 PM, or soon thereafter
A public hearing for consideration of the 2025 Budget. | 37 |
| 7.d | AB 124-2024 Comprehensive Plan - Review of Element Chapters (PART 2 OF 3)
PowerPoint Presentation of <ul style="list-style-type: none">• <i>Natural Environment</i>• <i>Parks, Recreation & Open Space</i>• <i>Capital Facilities</i>• <i>Utilities</i> | 112 |

8. CURRENT BUSINESS

9. MAYOR'S COMMENTS (5 minutes)

10. COUNCIL COMMENTS (15 minutes)

11. CITY MANAGER (5 minutes)

12. ADJOURNMENT

the City of Granite Falls strives to provide access and services to all members of the public.



CITY COUNCIL AGENDA BILL

Subject: AB 116-2024

Action Recommended: Approval of consent agenda

Meeting Date: November 6, 2024

Date Submitted: October 2, 2024

Exhibit(s): October 2, 2024 Minutes

Originating Dept.: ☒ City Clerk

Approval(s): City Manager
Public Works
Finance
Planning
Attorney
Other: _____

Budgeted Amount: N/A
BARS Code:

Summary Statement:

The city council minutes are the official action taken and direction given at the meetings of the city council. Any councilmember may remove item(s) from the consent agenda for discussion and the item(s) would be voted on separately from the other consent agenda items.

Background:

N/A

Recommended Motion:

- 1) Motion to approve the minutes as shown. This can be accomplished as part of the motion to approve the consent agenda.
- 2) Motion to amend the [state date] minutes and approve the minutes as amended.



CITY COUNCIL MEETING MINUTES

October 2, 2024
7:00 PM
Civic Center

City Council	Councilmember Hartman, Councilmember Glenn, Councilmember Griggs, Councilmember FitzGerald, Councilmember Straughn
City Staff	City Clerk Darla Reese, City Manager Brent Kirk, Deputy City Manager Jeff Balentine, Community Development Director Eric Jensen
Consultants	Consultant Police Chief Thom Dalton, Consultant City Attorney Thom Graafstra

1. CALL TO ORDER

Mayor Hartman called the City Council Meeting to order at 7:00 pm.

2. FLAG SALUTE

Mayor Hartman led Council, Staff and Audience in the Pledge of Allegiance to the flag.

3. ROLL CALL

City Clerk Reese verbally called out the council names and took note of the attendance.

4. CONSENT AGENDA

Deputy City Manager Balentine corrected item 4c. Check #414647 for \$136.76 was incorrect and should of been for \$436.76 and was voided. A new check was written as #414683 which has been included with the claims. Total claims in the check register will now be \$306,524.32.

Resolution Number: Moved to approve the consent agenda with the noted changes.

Moved by: Councilmember Straughn

Seconded by: Councilmember Glenn

- 4.a AB 102-2024 Approval of September 18, 2024 Minutes
- 4.b AB 103-2024 Approval of September 25, 2025 City Council Minutes
- 4.c AB 104-2024 Approval of Claims Checks #414642 through 414679 totaling \$306,224.32
- 4.d AB 105-2024 Approval of Payroll Claims Check #414637 and Nineteen EFT's totaling \$70,285.11

5. STAFF REPORTS

5.a Passport Dashboard

Deputy City Manager Balentine commented on the following items:

- Update for the passport office (slowest month)
- City Clerk Reese did a "model" job for the passport cover sales and Facebook got over 15K in views
- Received today from our insurance carrier that there will only be a 4.5% increase in fees.

5.b Public Works Staff Report

There was nothing additional to add to the public works staff report.

5.c CD Staff Report

Community Development Director Jensen discussed the comprehensive plan review and where it is now in the review process.

5.d City Clerk Report

City Clerk Reese had the following comments:

- New business licenses, issued and one denial
- Audio files transferred to the digital archives for 2016, 2017 and 2018 for the City Council and Planning Commission
- SCC Dinner on October 17th (let Brent know so he can register you)
- Snohomish County Elections working with Sno-Isle Libraries on hosting an elections explained event at the Granite Falls Library on Saturday, October 12th from 12pm-1pm
- Passport update post information
- Out of office from October 3rd-13th

5.e Consultant Police Chief Report

Police Chief Dalton gave updates on the following items:

- School safety & security checks
- Current calls, arrests, car accidents

6. PUBLIC COMMENTS/RECOGNITION OF VISITORS-NON-ACTION ITEMS

No one signed up or chose to speak during public comments.

7. NEW BUSINESS

7.a AB 106-2024 Public Hearing - 7:10 PM, or soon thereafter

7.b AB 107-2024 Second Review of the 2025 Annual Budget

Deputy City Manager Balentine gave a second review of the budget. Discussion included information on the following slides:

- 2025 Budget Calendar
- Your 2024 Tax Dollar Breakdown
- Granite Falls 2025 General Fund Preliminary Data
 - 2025 Estimated General Fund Revenues
 - 2025 Estimated General Fund Expenses
 - Estimated General Fund Expenses - Category
 - Estimated General Fund Reserves
- 2025 Street Fund Preliminary Trend
 - 2025 Estimated Street Fund Revenues
 - 2025 Estimated Street Fund Expenses - Department
 - Estimated Street Fund Reserves
- Park Impact Fees
- Community/Arts Fund
- CIF Streets Fund
- CIF Arterial Route
- CIF
- REET
- Water Fund

- 2025 Estimated Water Fund Revenues
- Estimated Water Fund Expenses - Category
- Estimated Water Fund Reserves
- Water CIF
- Sewer Fund
 - 2025 Estimated Sewer Fund Revenues
 - Estimated Sewer Fund Revenues
 - 2025 Estimated Sewer Fund Expenses - Category
 - Estimated Sewer Fund Expenses - Category
 - Estimated Sewer Fund Reserves
- Sewer CIF
- Storm Fund
 - 2025 Estimated Storm Fund Revenues
 - 2025 Estimated Storm Fund Expenses - Category
 - Estimated Storm Fund Reserves
- Storm CIF Fund
- Solid Waste CIF Fund
- Debt Load

7.c AB 108-2024 Consideration to approve Professional Service Agreement (PSA) with Safebuilt, LLC.

Approve Professional Service Agreement (PSA) with Safebuilt, LLC.

Moved by: Councilmember Straughn

Seconded by: Councilmember Glenn

Carried

7.d AB 108-2024 Consideration to approve Amended Consulting Services Agreement with Culton Consulting LLC.

Approve amended consulting services agreement with Culton Consulting and authorize City Manager to sign.

Moved by: Councilmember Griggs

Seconded by: Councilmember Glenn

8. CURRENT BUSINESS

There were no Current Business items on this agenda for council.

9. MAYOR'S COMMENTS (5 minutes)

Mayor Hartman discussed the following items:

- Heidelberg CUP application (on agenda for next meeting for mitigation contract)
- Hope is Brewing VOA fundraiser (attended)
- SCT gas tax is not working = new idea (road usage charges = charge by mile)
- Tribal leaders meeting with Dave Somers - VOA active role in doing memorandums of understanding
- Public sales tax on ballot (public safety)
- Railroad Days (Saturday)

10. COUNCIL COMMENTS (15 minutes)

Councilmember FitzGerald: Asked about Quarry payments, ARPA money - VOA money

Councilmember Glenn: Looking forward to the weekend.

Councilmember Griggs: Had no comments.

Councilmember Straughn: Had no comments.

Mayor Hartman attended the Scout "Court of Honor" last week.

11. CITY MANAGER (5 minutes)

City Manager Kirk had the following comments:

- RMSA (attending conference next week)
- Applied for a Water Quality Grant for LID sidewalks this week

12. ADJOURNMENT

City Clerk Darla Reese, MMC

Mayor Matthew Hartman



CITY COUNCIL AGENDA BILL

Subject: AB 117-2024

Action Recommended: Approval of
consent agenda

Meeting Date: November 6, 2024

Date Submitted: October 16, 2024

Exhibit(s): October 16, 2024 Minutes

Originating Dept.: ☒ City Clerk

Approval(s): City Manager
Public Works
Finance
Planning
Attorney
Other: _____

Budgeted Amount: N/A
BARS Code:

Summary Statement:

The city council minutes are the official action taken and direction given at the meetings of the city council. Any councilmember may remove item(s) from the consent agenda for discussion and the item(s) would be voted on separately from the other consent agenda items.

Background:

N/A

Recommended Motion:

- 1) Motion to approve the minutes as shown. This can be accomplished as part of the motion to approve the consent agenda.
- 2) Motion to amend the [state date] minutes and approve the minutes as amended.



CITY COUNCIL MEETING MINUTES

**October 16, 2024
7:00 PM
Civic Center**

City Council	Councilmember Hartman, Councilmember Glenn, Councilmember Griggs, Councilmember Straughn
Members Absent:	Councilmember FitzGerald
City Staff	City Clerk Darla Reese, City Manager Brent Kirk, Deputy City Manager Jeff Balentine, Community Development Director Eric Jensen
Consultants	Consultant Police Chief Thom Dalton, Consultant City Attorney Emily Guildner

1. CALL TO ORDER

Mayor Hartman called the City Council Meeting to order at 7:00pm.

2. FLAG SALUTE

Mayor Hartman led the Council, Staff and Audience in the Pledge of Allegiance to the flag.

3. ROLL CALL

City Clerk Reese verbally called out the council names and took note of the attendance.

Moved to excuse Councilmember FitzGerald due to illness.

Moved: Councilmember Straughn

Seconded: Glenn

Result: Carried

4. CONSENT AGENDA

Approve consent agenda.

Moved by: Councilmember Glenn

Seconded by: Councilmember Griggs

Carried

4.a AB 109-2024 Approval of Claims Checks #414684 through 414719 and Two EFT's totaling \$1,964,730.46

4.b AB 110-2024 Approval of Payroll Claims Check #414680 and Twenty-Nine EFT's Totaling \$136,182.02

5. STAFF REPORTS

5.a Public Works Staff Report

Public Works Operations Supervisor White gave an update on the following:

- Stanley St. project update
- Stop bars & crosswalks at high school
- Jim Holm Park (lights & cameras operating)
- Suncrest Farms (blockage in one of the pumps & electrical issue)
- Gas station project update
- WSDOT Traffic (RFB's) safe crossing at 100th St. round about
- Galena Street Extension (guardrail complete)

5.b Passport Dashboard

Deputy City Manager Balentine gave the following updates:

- Passport office (close to 20,000 applicants)
- Tracking \$463,000 in revenue and 58% gross margin

5.c CD Staff Report

Community Development Director Jensen gave the following updates:

- Received a WSDOT noise exemption request (crack sealing - next summer - night time).
- Comprehensive Plan

5.d Police Department Dashboard and Report

Consultant Chief Dalton reported on the following items:

- Railroad Days update
 - DUI car worked on Friday night and Saturday night = answered a total of 44 calls for service
 - No DUI's issued
 - Noted plenty of Uber drivers being used
- Bill from Cascade Court for Traffic Infractions (interpretative services - adding up)

5.e City Clerk Report

City Clerk Reese had nothing further to report.

6. PUBLIC COMMENTS/RECOGNITION OF VISITORS-NON-ACTION ITEMS

No one signed up or chose to speak during this portion of the meeting.

7. NEW BUSINESS

7.a AB 111-2024 Public Hearing - 2025 Revenue Sources and Property Tax Review

Motion to open the public hearing.

Moved: Councilmember Griggs

Seconded: Councilmember Glenn

Result: Carried

City Clerk Reese submitted the following exhibits into the record:

Exhibit 1 - Public hearing notice dated October 4, 2024, 1 page

Exhibit 2 - Verification of Public Hearing Posting dated October 4, 2024, 1 page

Exhibit 3 - City of Granite Falls 2025 - 3rd Budget Review, 18 pages

Exhibit 4 - City of Granite Falls 2025 Property Tax Worksheet, 1 page

Exhibit 5 - 2025 Levy Ordinance No. 1055-2024 - 1%, 2 pages

Exhibit 6 - 2025 Levy Ordinance No. 1055-2024 - 0%, 2 pages

Exhibit 7 - Levy Limitations Worksheet, 2 pages

Exhibit 8 - Levy Certification, 1 page

Deputy City Manager Balentine gave a presentation which included discussion on the following items:

- 2025 DRAFT Granite Falls 2025 Budget - Property Tax Review and Sources of Revenue
- Granite Falls - Budget Calendar

- Your 2024 Tax Dollar Breakdown - Average Residence \$444,800 Valuation
- City of Granite Falls' Property Tax - Key Information
- Examples - Property Tax Prorated by Accessed Value (AV)
- City of Granite Falls' Property Tax - Regular Levy Example
- City of Granite Falls Banked Capacity Cumulative Scenario
- Estimated General Fund Revenues
- Estimated Street Fund Revenues
- Estimated Water Fund Revenues
- Estimated Sewer Fund Revenues
- Estimated Storm Fund Expenses - Category

Mayor Hartman opened the public testimony portion of the public hearing.

No one signed up or chose to speak from the audience. No comments were received.

Mayor Hartman closed the public testimony portion of the public hearing.

Motion to close the public hearing.

Moved: Councilmember Straughn

Seconded: Councilmember Glenn

Result: Carried

Motion to approve Ordinance Number 1055-2024, an Ordinance of the City of Granite Falls authorizing a levy increase of \$0.00 or 0.0% for the 2025 Property Tax Levy and levying the same upon all taxable property, both real and personal, in the City of Granite Falls, Washington, for collection in 2025 and authorizing the banking of remaining levy capacity for future use.

Moved: Councilmember Straughn

Seconded: Councilmember Glenn

Result: Failed

Motion to approve Ordinance Number 1055-2024, an Ordinance increasing the City of Granite Falls' Previous Year's Levy Amount by \$6,906.42 or 1.0% and Levying the Same Upon All Taxable Property, Both Real and Personal, in the City of Granite Falls, Washington, For Collection in 2025.

Moved: Councilmember Griggs
Seconded: Councilmember Hartman
Result: Carried

7.b AB 112-2024 - Heidelberg Granite Falls Quarry Expansion Project Traffic Mitigation Summary

Eric Parthemore with Heidelberg Materials Northwest

Mr. Parthemore mentioned Heidelberg's intention to continue the same payment of mitigation fees with the approval of the conditional use permit in review with the County.

7.c AB 113-2024 Comprehensive Plan - Review of Element Chapters PART 1 OF 3

Community Development Director Jensen gave a presentation and discussed the following slides regarding the 2024 Comprehensive Plan Periodic Update:

- Comprehensive Plan Review TONIGHT
- SEPA DNS - Issued October 15th
- Intro Section - Part 1
- Intro Section - Part 2 (Plan Background)
- Comprehensive Plan Element Review
- Shorelines Element
- Essential Public Facilities Element (ESF)
- Tribal Coordination Element
- Historic Preservation Element
- Economic Development Element
- Comprehensive Plan Update Timeline

7.d AB 114-2024 Consideration of Adopting Ordinance No. 1056-2024

Motion to adopt 1056-2024, an Ordinance of the City of Granite Falls, Washington, relating to the 2024 City Budget; and Amending Ordinance No. 1047-2023 Adopting the 2024 Budget to Adjust Revenue Estimates and Appropriations for Funds as included in Exhibit "A".

Moved by: Councilmember Griggs
Seconded by: Councilmember Glenn

Carried

7.e AB 115-2024 Consideration to approve the order from Flock Safety for ALPR

Motion to approve the Purchase Order from Flock Safety and authorize the City Manager to sign.

Moved by: Councilmember Hartman

Seconded by: Councilmember Griggs

Carried

8. CURRENT BUSINESS

There were not Current Business items for this agenda.

9. MAYOR'S COMMENTS (5 minutes)

Mayor Hartman discussed the following items:

- EASC Director resigned, applications being taken now - encourage those interested to apply
- He and Brent will be having lunch with Kirk Pearson on 25th
- Sat in on Community Coalition meeting - social service information
- Railroad Days was fabulous!
- Frightening Falls (at old city hall)
- Supreme Court for State of WA currently hearing public defenders case load
- Election coming up (vote)

10. COUNCIL COMMENTS (15 minutes)

Councilmember Glenn: enjoyed Railroad Days!

He mentioned the Scouts got to help with the Legion, and carried the "Fallen Hero" flags. Happy The Pirates made it too!

Councilmember Griggs: had no comments.

Councilmember Straughn: had no comments.

11. CITY MANAGER (5 minutes)

City Manager Kirk discussed the following items:

- Level 3 Wastewater Certificate will be needed to run the plant
- Biosolids hauling
- Met with lobbyist today (weekly meetings)

- Attended the RMSA Conference (AWC)

12. EXECUTIVE SESSION per RCW 42.30.110(1)(i) for Pending Litigation for 15 minutes with No Action to Follow (15 minutes)

Motion to enter into Executive Session for pending litigation for 15 minutes with no action to follow.

Moved by: Councilmember Glenn

Seconded by: Councilmember Straughn

8:43 PM -

City Manager Kirk went to the council room doors, opened them, and voiced that Executive Session was going to start.

8:58 PM -

City Manager Kirk went to the council room doors, opened them, and voiced that Executive Session was had ended. All in the lobby were welcome to rejoin the meeting at this time.

Mayor Hartman adjourned the meeting at 8:58 PM.

13. ADJOURNMENT

City Clerk Darla Reese, MMC

Mayor Matthew Hartman



CITY COUNCIL AGENDA BILL

Subject: AB 118-2024

Action Recommended: Approval of consent agenda

Meeting Date: November 6, 2024

Date Submitted: October 23, 2024

Exhibit(s): October 23, 2024 Minutes

Originating Dept.: ☒ City Clerk

Approval(s): City Manager
Public Works
Finance
Planning
Attorney
Other: _____

Budgeted Amount: N/A
BARS Code:

Summary Statement:

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Background:

N/A

Recommended Motion:

- 1) Motion to approve the minutes as shown. This can be accomplished as part of the motion to approve the consent agenda.
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CITY OF
GRANITE FALLS

CITY COUNCIL MEETING MINUTES

October 23, 2024
7:00 PM
Civic Center

City Council	Councilmember Hartman, Councilmember Glenn, Councilmember FitzGerald, Councilmember Straughn
Members Absent:	Councilmember Griggs
City Staff	City Clerk Darla Reese, City Manager Brent Kirk, Deputy City Manager Jeff Balentine

1. CALL TO ORDER

Mayor Hartman call the City Council Meeting to order at 7:00pm.

2. ROLL CALL

City Clerk Reese verbally called out the council names and took note of the attendance.

3. NEW BUSINESS

3.a Review of Preliminary 2025 Budget

Deputy City Manager Balentine reviewed the following slide presentation with the council and audience:

- 2025 Budget Review
- Granite Falls Budget Calendar
- Granite Falls 2025 Budget Calendar
- Your 2024 Tax Dollar Breakdown - Average Residence \$444,800 Valuation
- 2025 General Fund Preliminary Data
 - Utility Tax
 - 2024 ARPA

- City Hall Renovations
- New Snohomish County Law Enforcement ILA
- Frank Mason Dock Replacement
- Park Improvements
- 2025 Estimated General Fund Revenues
- Estimated General Fund Revenues
- 2025 Estimated General Fund Expenses
- Estimated General Fund Expenses - Category
 - Public Works pickup Trucks
- Estimated General Fund Reserves
- Granite Falls 2025 Street Fund Preliminary Fund Trend
 - Traffic Devices
 - Street Striping
 - Change Angles City Hall Parking
 - Public Works Pickup Trucks
- 2025 Estimated Street Fund Revenues
- Estimated Street Fund Revenues
- 2025 Estimated Street Fund Expenses - Department
- Estimated Street Fund Expenses - Department
- Estimated Street Fund Reserves
- Park Impact Fees
- Community/Arts Fund
 - War memorial
- CIF Streets Fund
 - TIB Grant - TIB SCMP Crack Sealing
 - TIB Grant - TIB SCPP
 - Mitigation and Interest
- CIF Arterial Route
- CIF

- REET
- Water Fund
- 2025 Estimated Water Fund Revenues
- Estimated Water Fund Revenues
- 2025 Estimated Water Fund Expenses - Category
- Estimated Water Fund Expenses - Category
- Estimated Water Fund Reserves
- Water CIF
- Sewer Fund
- 2025 Estimated Sewer Fund Revenues
- Estimated Sewer Fund Revenues
- 2025 Estimated Sewer Fund Expenses Category
- Estimated Sewer Fund Expenses - Category
- Estimated Sewer Fund Reserves
- Sewer CIF
- Storm Fund
- 2025 Estimated Storm Fund Reserves
- 2025 Estimated Storm Fund Expenses - Category
- Estimated Storm Fund Expenses - Category
- Estimated Storm Fund Reserves
- Storm CIF Fund
- Solid Waste CIF Fund
- 2025 Non-Exempt Positions
- 2025 Exempt Positions
- Debt Load

4. CURRENT BUSINESS

There were no Current Business items.

5. ADJOURNMENT

City Clerk Darla Reese, MMC

Mayor Matthew Hartman



CITY COUNCIL AGENDA BILL

Subject: AB 119-2024

Approval(s): ☒ City Manager

Public Works

☒ Finance

Planning

Attorney

Other: _____

Action Recommended: Approval of consent agenda

Meeting Date: November 6, 2024

Date Submitted: November 1, 2024

Exhibit(s): None

Originating Dept.: Deputy City Manager

Budgeted Amount: \$376,218.63

Fund(s):

001 Current Expense = \$281,065.84

101 Streets = \$1,644.29

303 Cif/Streets = \$22.79

401 Water = \$7,492.28

403 Sewer = \$81,769.91

405 Storm Drainage = \$3,996.31

630 Trust Agency = \$227.21

Summary Statement:

Claims are for October 17, 2024 through November 6, 2024.

Background:

N/A

Recommended Motion:

- 1) Motion to approve the claims as presented. This can be accomplished as part of the motion to approve the consent agenda.
- 2) Motion to amend the [state date] claims and approve the minutes as amended.



CITY COUNCIL AGENDA BILL

Subject: AB 120-2024

Approval(s): ☒ City Manager

Public Works

☒ Finance

Planning

Attorney

Other: _____

Action Recommended: Approval of consent agenda

Meeting Date: November 6, 2024

Date Submitted: October 31, 2024

Exhibit(s): None

Originating Dept.: Deputy City Manager

Budgeted Amount: \$215,448.56

Fund(s):

001 Current Expense = \$89,427.51

101 Streets = \$19,204.75

401 Water = \$36,992.82

403 Sewer = \$60,397.33

405 Storm Drainage = \$9,426.15

Summary Statement:

Payroll claims are for October 1, 2024 through October 31, 2024.

Background:

N/A

Recommended Motion:

- 1) Motion to approve the payroll claims as presented. This can be accomplished as part of the motion to approve the consent agenda.
- 2) Motion to amend the [state date] payroll claims and approve the minutes as amended.

City Clerk Staff Report November 6, 2024

Business Licenses (inside City):

Northwest Shrub and Tree (Scott, William J.)

10112 Mountain Loop Hwy., Apt. 20
Granite Falls, WA 98252
Landscape maintenance, yard work

PNW Mechanical & Contractor LLC

306 W. Wallace St., Unit A
Granite Falls, WA 98252
Heating, ventilation and A/C, HVAC, Contractor, Construction, Refrigeration-Commercial, Major Appliances-Install, Repair

Dinos Desert Gems (Mancillas, Dakota Duane)

722 Darwin's Way
Granite Falls, WA 98252
Nursery Plant Seller/Installer Retailer, Wholesaler, Nursery Retailer, Wholesaler

Wild For Candles LLC

18102 Maple St.
Granite Falls, WA 98252
Candle making

Dearinger Designs LLC

17512 Maple St.
Granite Falls, WA 98252
Cloth and clothing accessories retailers

Christy Kruse Fine Art and Photography (Kruse, Christine Marie)

10112 Mountain Loop Highway, Apt. 18
Granite Falls, WA 98252
Providing photography services and creating fine art products in the form of mixed media on paper

Dizzy Butter (Sweeney, Rebecca)

18009 Mill Valley Rd.
Granite Falls, WA 98252
Real estate rental – short term residential (under 30 days)

Prickly Pear Art (Zarate, Crystal A)

405 Stilley Way
Granite Falls, WA 98252
Artist

** CONTINUED **

Pilchuck Property Management, LLC

509 E. Stanley St.

Granite Falls, WA 98252

Real estate rental-commercial, real estate rental-long term residential (over 30 days) Long term rentals, no excise or sales tax required

Timothy Obrien (O'Brien, Timothy Michael)

106 S. Granite Ave. Unit B

Granite Falls, WA 98252

Barber, barber shop

G & J Remodeling LLC

17509 Juniper St.

Granite Falls, WA 98252

Contractor, construction

Business Licenses (outside City):

Hamblen & Sons LLC

7409-68th Ave. NE

Marysville, WA 98270

Plumbing-install, repair, plumbing fixtures, parts and supplies

Aerocool HVAC Co (Brender, Carson Riley)

22130 State Route 530 NE

Arlington, WA 98223

Heating, ventilation and Air Conditioning, HVAC

Burson Land & Tree LLC

7727 Soper Hill Rd.

Marysville, WA 98270

Tree removal service, landscaping, gutter cleaning, hedge trimming & pruning, gardening

Northbound Masonry LLC

6409-284th St. NW

Stanwood, WA 98292

Residential and commercial masonry installation for new and remodel construction. Masonry restoration

Building Permits Issued:

George & Connie Wilburn

208 Prospect Ave.

Demolition of one single-family residence

Building Permit #2024-073

Public Works Staff Report

November 6, 2024

STREET DEPARTMENT

Welwest Construction is working on punch list items for the Stanley Street Sidewalk Project. Twenty-two items are listed on the punch list. Some items, such as striping and seal coating require multiple days of dry weather and coordination with the subcontractor.

Public Works assisted in helping with Halloween setup and teardown. Blustery weather challenged the stay puff marshmallow man installed on the Spar Tree roof as well as the tent next to City Hall. The weather went 2-0. No damage occurred to the tent and it was re-installed by Public Works.

Multiple small-sized potholes were filled on W. Wallace, Cascade Ave, and Gun Club Rd. This is an annual task as the seasons change.

I've reached out to Snohomish County PUD Electric to schedule the installation of the street lighting along the Galena Street Extension. Six fiberglass streetlights will be installed along the newly constructed road.

PARKS

The additional user licenses for the park cameras mentioned at the last Council Meeting were purchased and installed. All seven cameras are recording. The contractor for the project recently added gravel to the areas disrupted during the excavation.

WATER

A total coliform positive sample at 505 W. Stanley was reported by the testing laboratory. A positive coliform sample requires repeat testing. This includes a sample from the original site, one sample within five connections upstream, and one within five connections downstream. All three repeat samples were negative for total coliform. It's likely the original sample was positive due to sampling techniques.

SEWER

QCC was here on 10/30/2024 to go through the control cabinet at Suncrest. This visit was scheduled following the most recent VFD failure. Multiple issues were identified, including what is believed to have caused the VFD failure. In the programmable logic controller (PLC), the time delay to clear faults for both pumps was set to 15 seconds and, the dialer delay to call out was set to 60 seconds. This caused the pumps to clear the fault before dialing, canceling the call. These settings were established by the original integrator Superior Custom Controls.

Public Works will be rebuilding the flush valve on pump two at the Suncrest Lift Station. The bonnet portion housing oil ruptured resulting in a minimal increase to the pump run time. The flush valve has been in operation since the startup of the station in 2017 and is used to minimize the F.O.G. mat in the wet well.

STORMWATER

Public Works installed a 4" drain pipe to eliminate ponding on 100th St Ne near Skyline Ave. ¾" drain rock was added to the planter strip to ease maintenance.

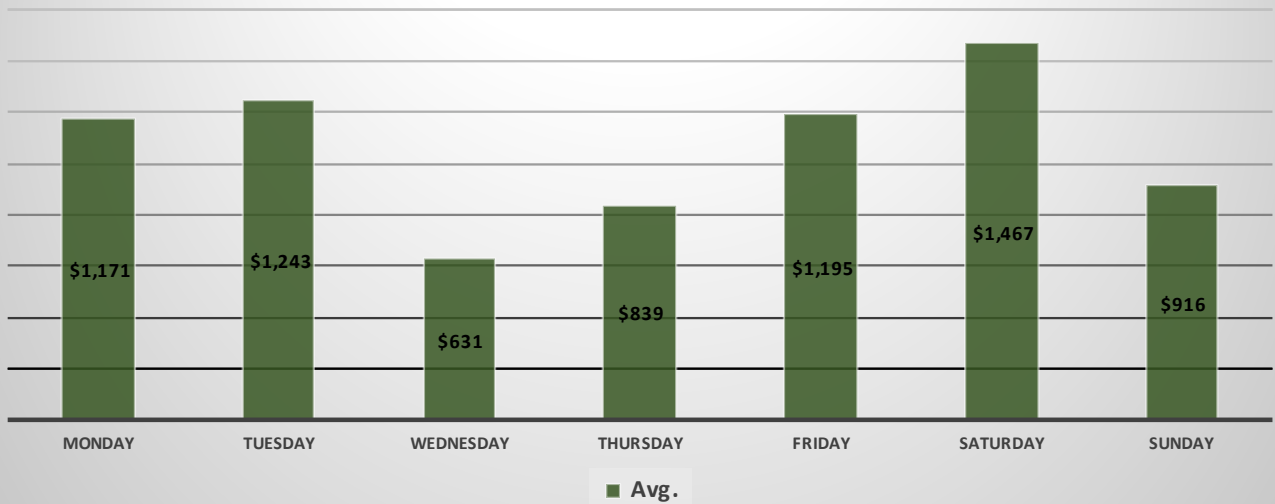


CURRENT PROJECTS

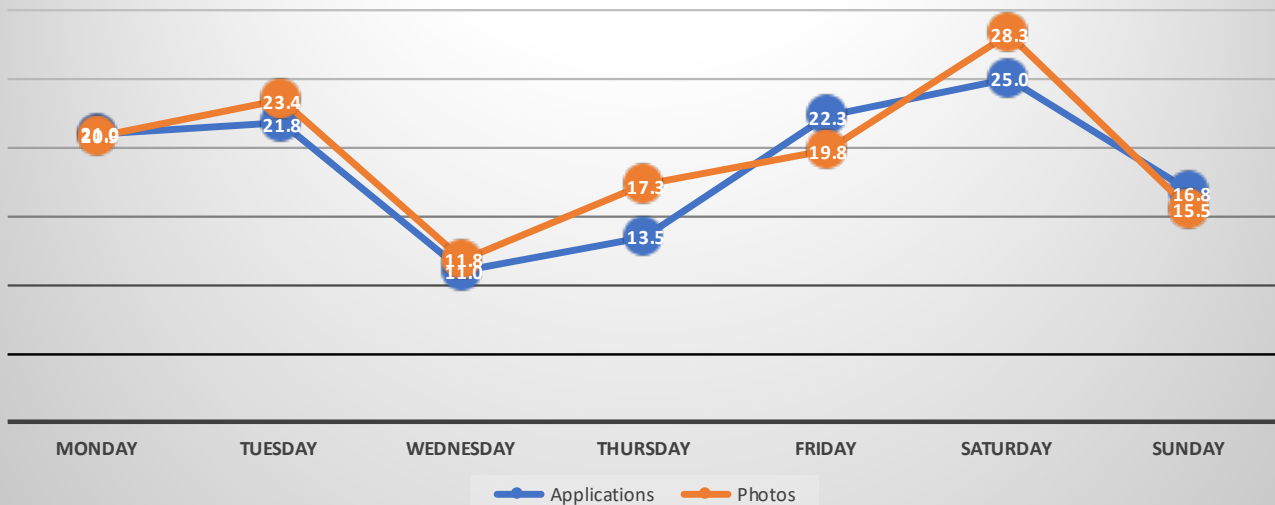
Impact Excavation closed Jordan Rd on October 29, 2024. Saw cutting is complete and excavation is underway. I spoke with the contractor, and they've agreed to have the sections of the sewer line inspected between each manhole as they progress rather than a full inspection at the end. This will allow any issues to be resolved prior to continuing.

As of October 30 2024

30-day Statistics By Day



30-day Application & Photo Processing By Weekday



	Revenue since 6-6-2022	Revenue YTD 2024	Gross Margin YTD 2024	
Total Revenue (since 6-6-2022)	\$ 1,072,963.15	\$ 382,856.42	\$ 221,914.64	
30-day Annualized Revenue Trend	\$ 459,679.58		58.0%	
	Gross Margin	% Sales		Revenue Change v prior year
Total Gross Margin (since 6-6-2022)	\$ 371,677.81	34.6%		\$ (67,157.42)
30-day Annual Projected Gross Margin	\$ 352,353.88	76.7%		-14.9%
	# Processed	Last 30 day Avg. per day	Break Even	
Total Passport Applications Processed	20,067	18.6	11.0	
Total Passport Photos Taken	17,904	19.4	9.8	

Memo

To: City Council
From: Eric Jensen, Community Development Director
CC: City Manager Brent Kirk
Date: October 31, 2024
Re: **Community Development Report to City Council**

Here is a summary of some recent activity in Community Development:

- Final work tasks continue on the full draft comprehensive Plan including releasing the draft plan out to the public agencies for their review and comments as well as preparing a presentation to the Council at their next meeting on December 6th.
- We were notified yesterday that the Miller Properties proposal for a Comprehensive Plan Amendment and Zoning Map Amendment was being pulled from this year's periodic update process, and instead, the proponents submitted a new and slightly revised proposal to be added to the 2025 Annual amendment docket.
- A Public Hearing on the draft Comprehensive Plan will be held before the City Council on December 4th at City Hall.
- Please see Comp Plan Tracker on page 2 for updated schedule/timeline.

Comprehensive Plan Tracker

Estimated Dates	Actions	Parties involved	Status	Notes
November 6 th	Plan Elements presentation(s) to City Council Part 2	City Council	On Track	Second presentation of proposed draft Plan Elements: • <i>Natural Environment</i> • <i>Parks, Recreation, and Open Space</i> • <i>Capital Facilities</i> • <i>Utilities</i>
November 20 th	Plan Elements presentation(s) to City Council Part 3	City Council	On Track	Third and last presentation of proposed draft Plan Elements • <i>Land Use</i> • <i>Housing</i> • <i>Transportation</i>
December 3 rd	Review of Development Regulations Consistency Analysis	Planning Commission (Special Nov/Dec consolidated meeting)	On Track	Review of impacted development regulations related to proposed updated draft plan.
December 4 th	Comprehensive Plan Public Hearing and possible Adoption	City Council	On Track	Incorporate agency comments
December 18 th	Development Reg Consistency Analysis and adoption of Plan if not achieved on December 4th	City Council	On Track	Council review



CITY OF GRANITE FALLS IN PARTNERSHIP WITH SNOHOMISH COUNTY SHERIFF'S OFFICE

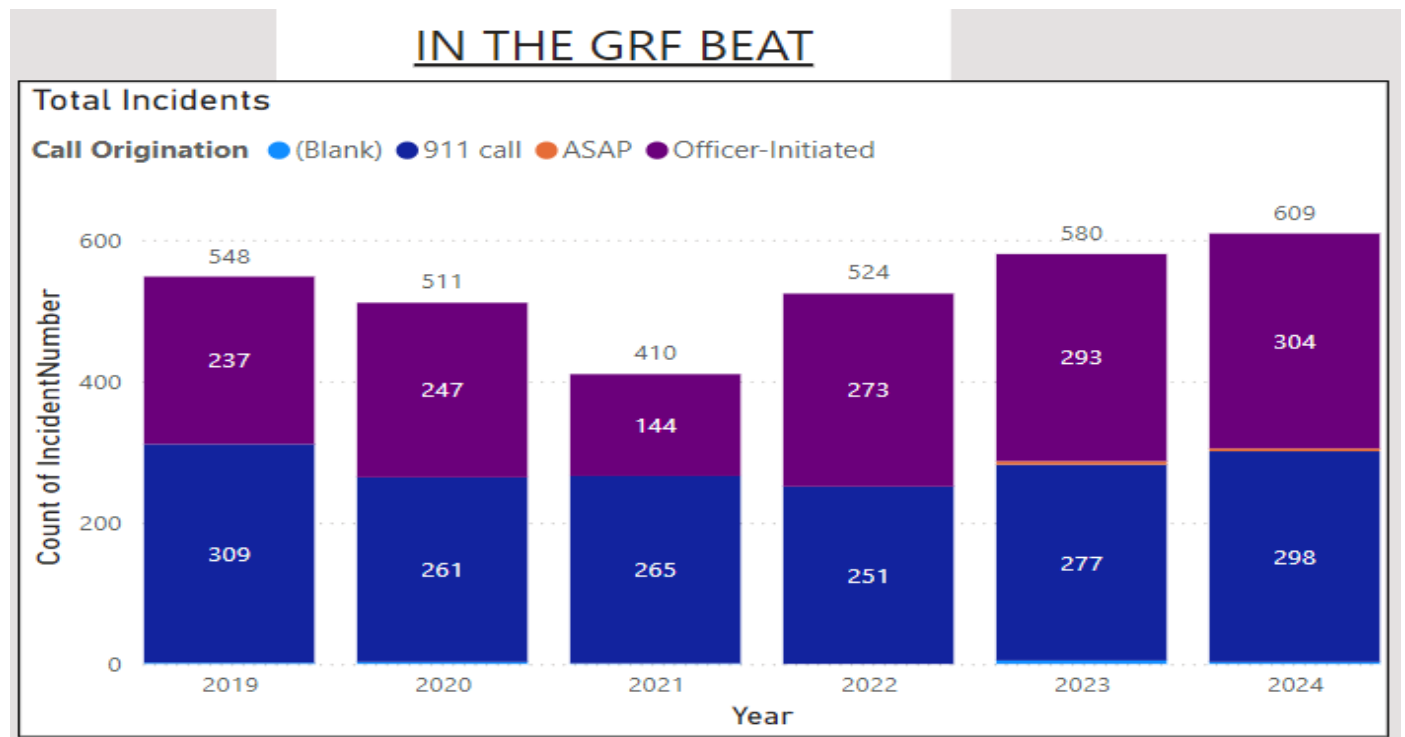


Sheriff Susanna Johnson

City Manager Brent Kirk

Mayor and Councilmembers,

We had another busy month; October saw deputies respond to 298 911 related calls for service (CFS) and conducted 304 "Officer initiated" CFS. This was an increase from the pervious five years, as the chart indicates. We have seen our Deputies continue to respond to more calls monthly compared to other years. The end of year statistics should be interesting.



Our trespassing and theft cases have risen for the month, compared to years past. Some of the trespassing calls have been for shoplifts where the business owner has requested the person to be trespassed verses charged for the crime they originally committed others are for vagrants that have become nuisances to our community.



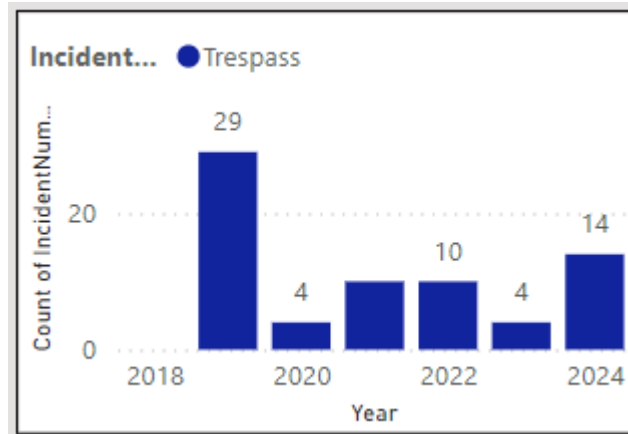


CITY OF GRANITE FALLS
IN PARTNERSHIP WITH
SNOHOMISH COUNTY SHERIFF'S OFFICE



Sheriff Susanna Johnson

City Manager Brent Kirk



With that said, we had two burglaries this past month but one of the burglaries was a person who had been trespassed previously from IGA and returned and now committed a shoplift but due to being previously trespassed, he committed the act of Burglary in the second degree. The other burglary was of a residence where two juvenile males preplanned the burglary. One had brought out the property owners' child to speak with him while the other juvenile male entered the residence and stole \$1,400 in cash.

We contacted them at the skate park and retrieved the money and obtained confessions from the boys. During the contact, the parents of the boys both begged us to arrest them due to the boys not learning from other means of parental discipline. Unfortunately, even though one of the boys has been a frequent flier, they did not "point out" with Denny Youth Center.

Year	2024
Statute Descript	October
BURGLARY 2 [NO FORCE-COM]	1
BURGLARY RESIDENT [NO FORCE-RES]	1
Total	2

Year	2024
Statute Descript	October
THEFT 2 NO GUN-MV [FROM BUILD]	1
THEFT 2 NO GUN-MV [SHOPLIFT]	1
THEFT 3 [MV PARTS-ACCESSORIES]	1
THEFT 3 [SHOPLIFTING]	3
THEFT OF A FIREARM [FROM MV]	1
Total	7



CITY OF GRANITE FALLS IN PARTNERSHIP WITH SNOHOMISH COUNTY SHERIFF'S OFFICE



Sheriff Susanna Johnson

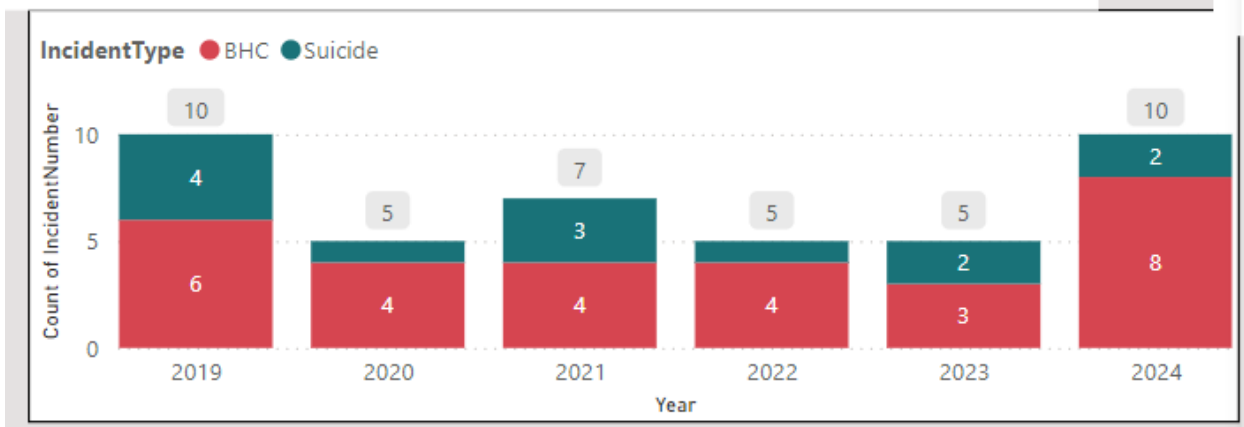
City Manager Brent Kirk

Our mandated reporting calls for service which are domestic related were at the same level for October and previous years. The CFS were just reported and documented differently from years past.

Year	2019	2020	2021	2022	2023	2024
Statute Descript	October	October	October	October	October	October
ASSAULT 4 DV	3	1	1	1	1	4
BURGLARY RESIDENT DV [NO FORCE-RES]	1					
CRIMINAL TRESPASS 2 DV	1					
Domestic - No Assault	1	2	3	1	6	3
HARASSMENT DV	1					
HARASSMENT PREV CONV OR THREAT TO KILL DV				3		
INTERFERING WITH REPORTING OF DV		1				
MALICIOUS MISCHIEF 3 DV [PRIVATE]	1			1		
Total	8	4	4	6	7	7

Our behavior health contacts remain high, and we continue to deal with these with positive outcomes.

IN THE GRF BEAT





CITY OF GRANITE FALLS IN PARTNERSHIP WITH SNOHOMISH COUNTY SHERIFF'S OFFICE



Sheriff Susanna Johnson

City Manager Brent Kirk

Frightening Falls was a success again. We had six explorers and one of their advisors assist us again this year. One of the explorers, who was dressed as a duck, when not working, hand made her costume, purchased with her own money over 600 ducks to give away to the people who attended our function.



City Staff continues to do a great job with our functions and assisting our Deputies when needed. Thank you for all the support and making this one of the best contracts for the Sheriff's Office to work in!

Respectfully submitted,

Tom Dalton #1508

Chief Tom Dalton



CITY COUNCIL AGENDA BILL

Subject: AB 121-2024

Action Recommended: Discussion Only

Meeting Date: November 6, 2024

Date Submitted: October 2024

Exhibit(s): None

Originating Dept.: City Manager

Approval(s): ☒ City Manager

Public Works

Finance

Planning

Attorney

Other: _____

Budgeted Amount: \$
Fund(s):

Summary Statement:

Sheriff Susanna Johnson to give an update regarding the Snohomish County Sheriff's Office.

Background:

N/A

Recommended Motion:

N/A



CITY COUNCIL AGENDA BILL

Subject: Review of Preliminary 2025

Budget

Action Recommended: Discussion only**Originating Dept.:** Deputy City Manager**Meeting Date:** November 6, 2024**Date Submitted:** October 31, 2024**Exhibit(s):** Budget Presentation
2025 Line Item
Budget**Approval(s):** ☒ City Manager
Public Works☒ Finance

Planning

Attorney

Other: _____

Budgeted Amount: All**BARS Code:** All

Summary Statement:

To provide the City Council with a comprehensive overview of the Preliminary 2025 Budget for the City of Granite Falls. The preliminary budget includes all funds, including the general, enterprise, and capital improvement funds

Background:

The development of the 2025 budget has been a collaborative process that engaged department heads and council members to ensure that all perspectives and needs are considered. The goal of the preliminary budget is to align city operations with community priorities and maintain financial sustainability.

Budget Overview:

1. General Fund / Street Fund / Community Event

- Overview of expected revenues and expenditures.
- Highlights of key departmental funding allocations.
- Discussion of any significant changes or trends from the previous fiscal year.

2. Enterprise Funds:

- Review operational budgets for self-supporting services such as water, sewer, and storm.
- Projections of service rates and their impacts on residents and businesses.

3. Capital Improvement Funds:

- Summary of proposed projects and their funding sources.
- Discussion on the prioritization of capital projects based on community needs and strategic goals.



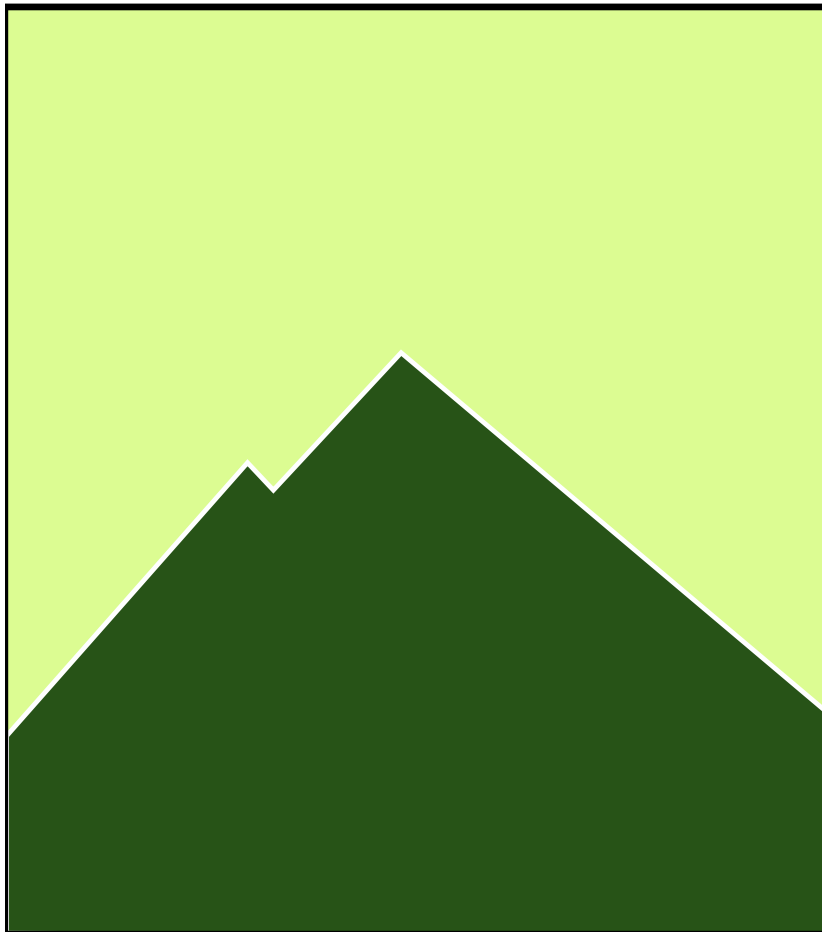
Recommended Motion: Discussion Only

2025 Budget Review

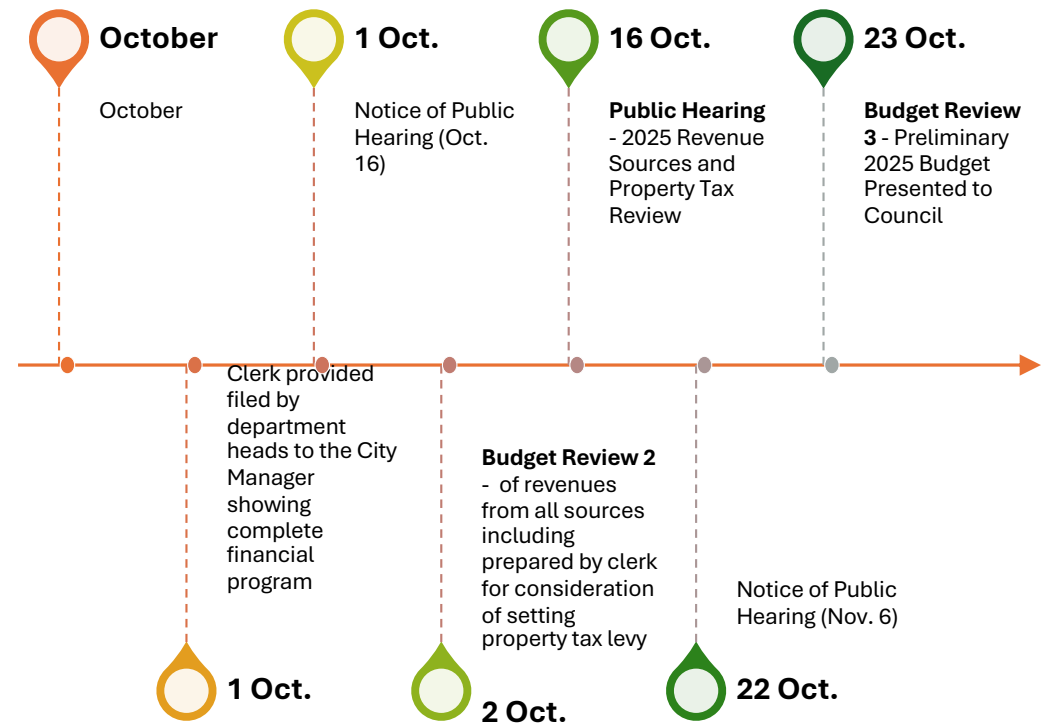
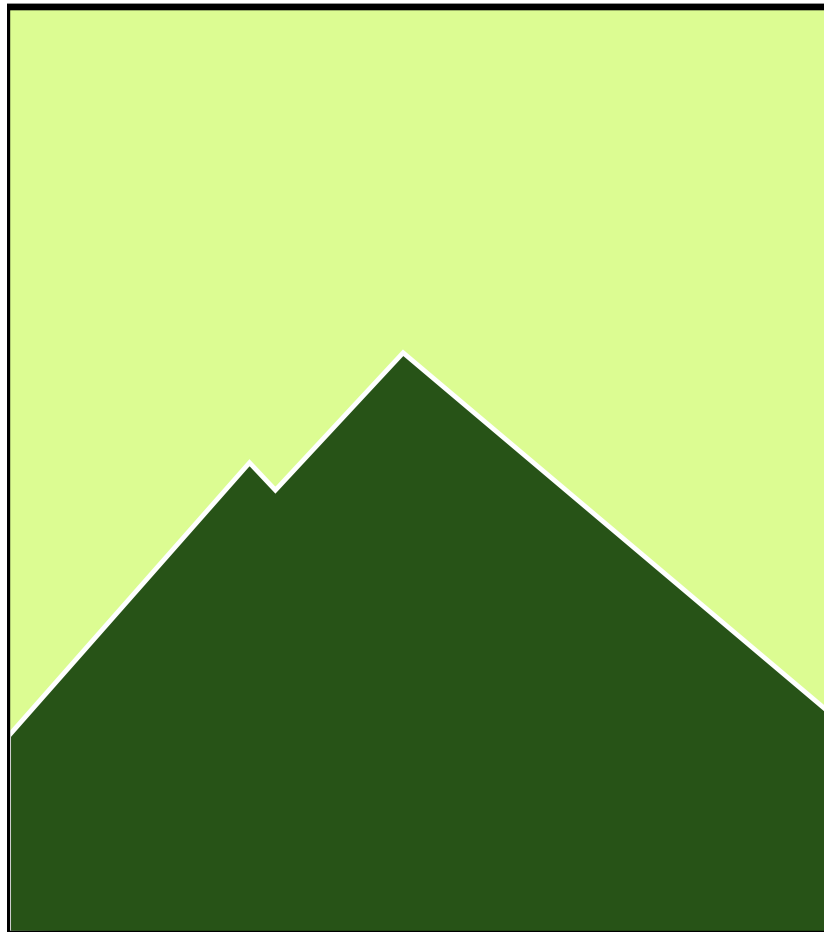
Jeff Balentine
November 6, 2024



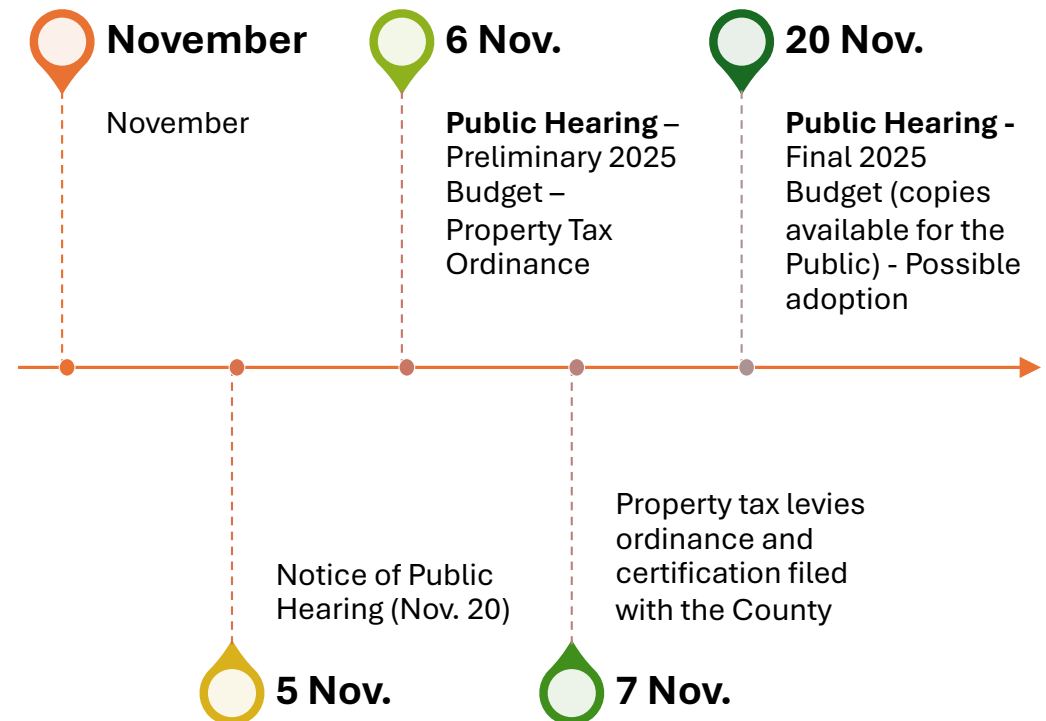
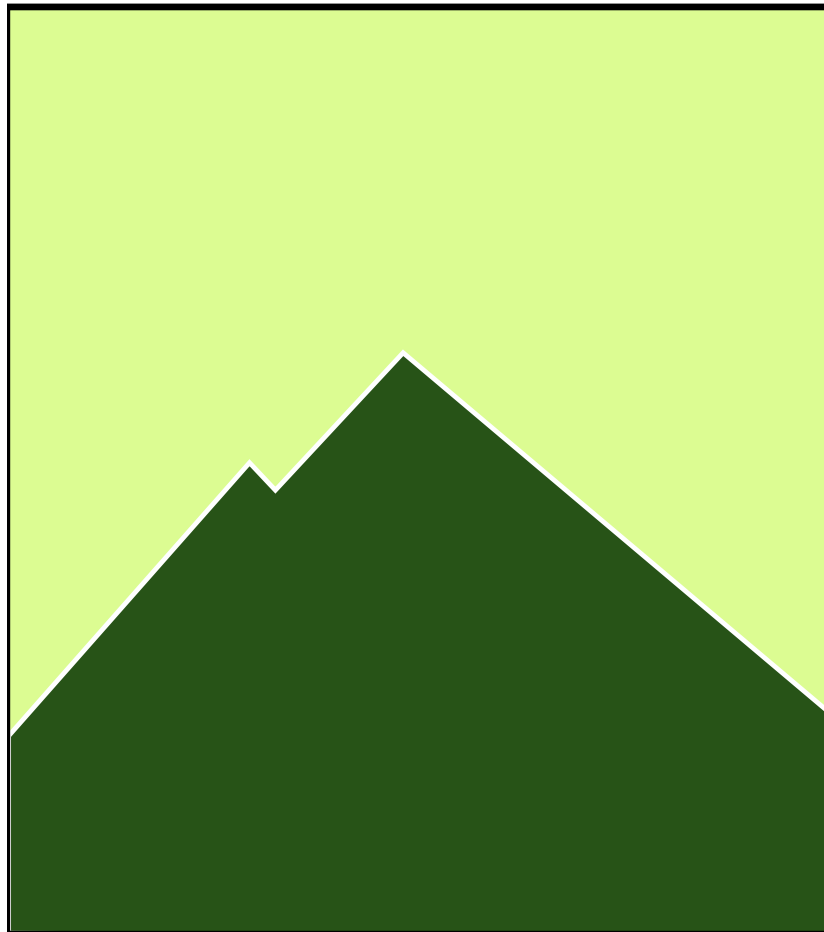
Granite Falls – Budget Calendar



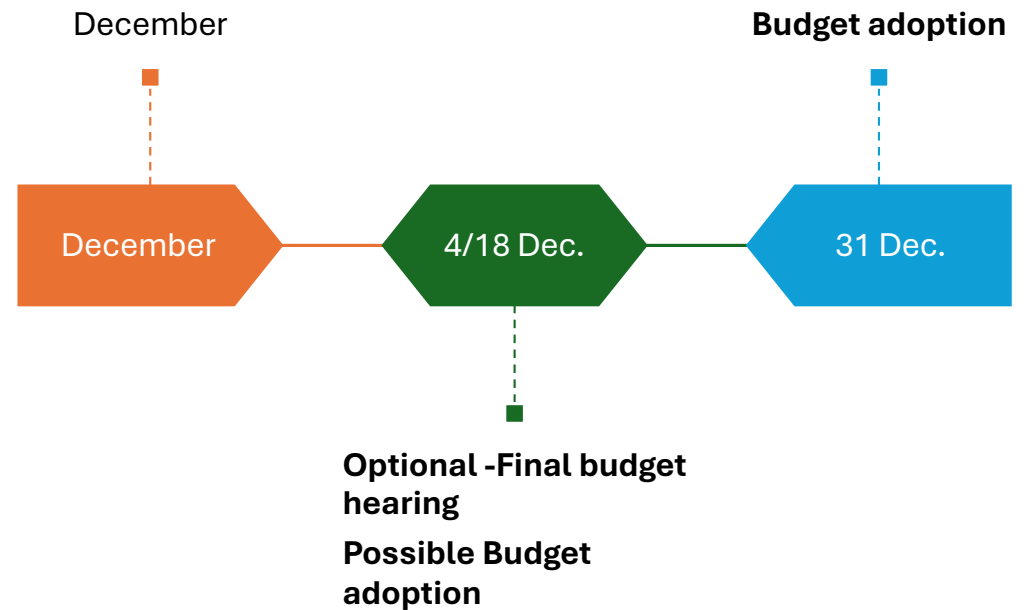
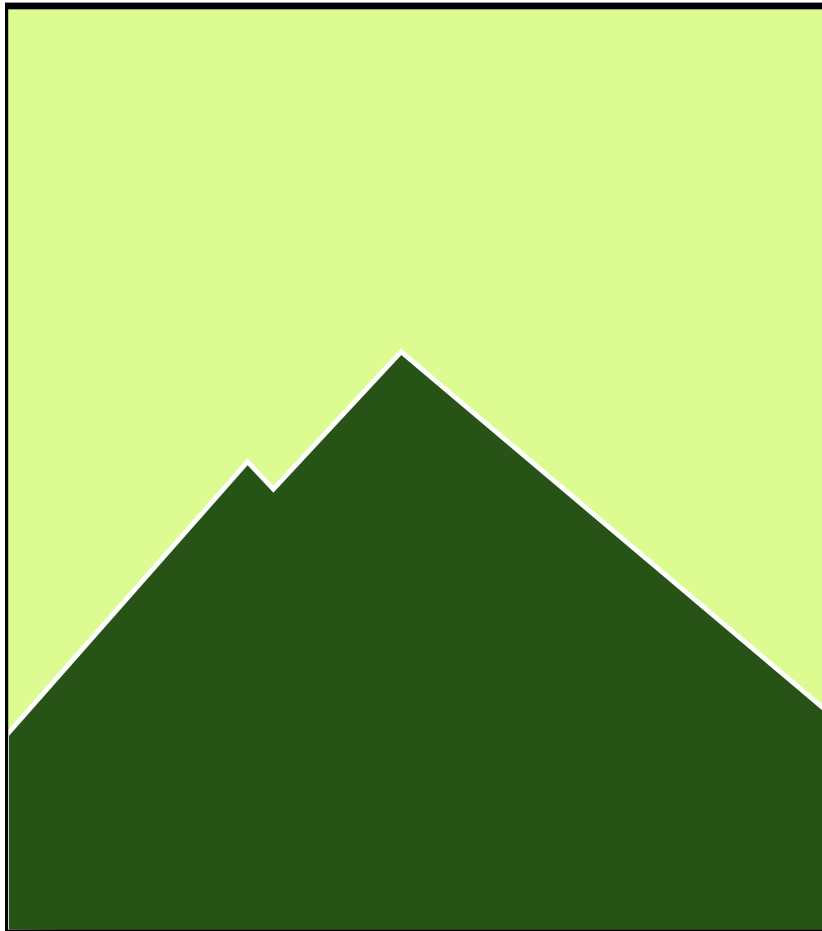
Granite Falls 2025 Budget- Calendar



Granite Falls 2025 Budget- Calendar



Granite Falls 2025 Budget- Calendar



**Your 2024 Tax Dollar Breakdown – Average Residence \$444,800 Valuation
Annual Property Tax ~\$3,824**

Granite Falls School District #332 \$0.34	Washington State \$0.26	Fire District 17 \$0.20	City of Granite Falls \$0.10	Snohomish County \$0.06	Sno-Isle Library \$0.04	Storm
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Granite Falls

2025 General

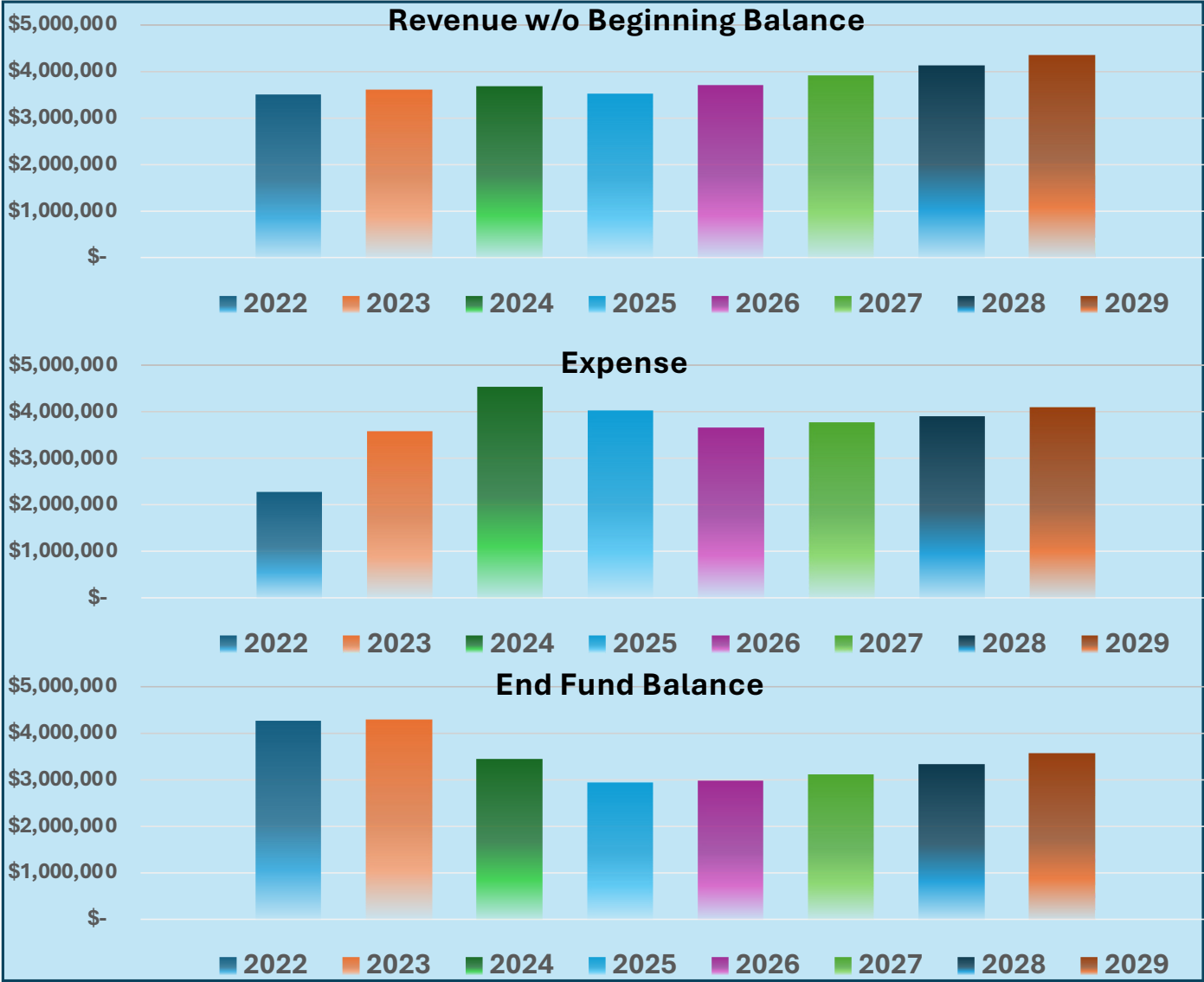
Fund

Preliminary

Data

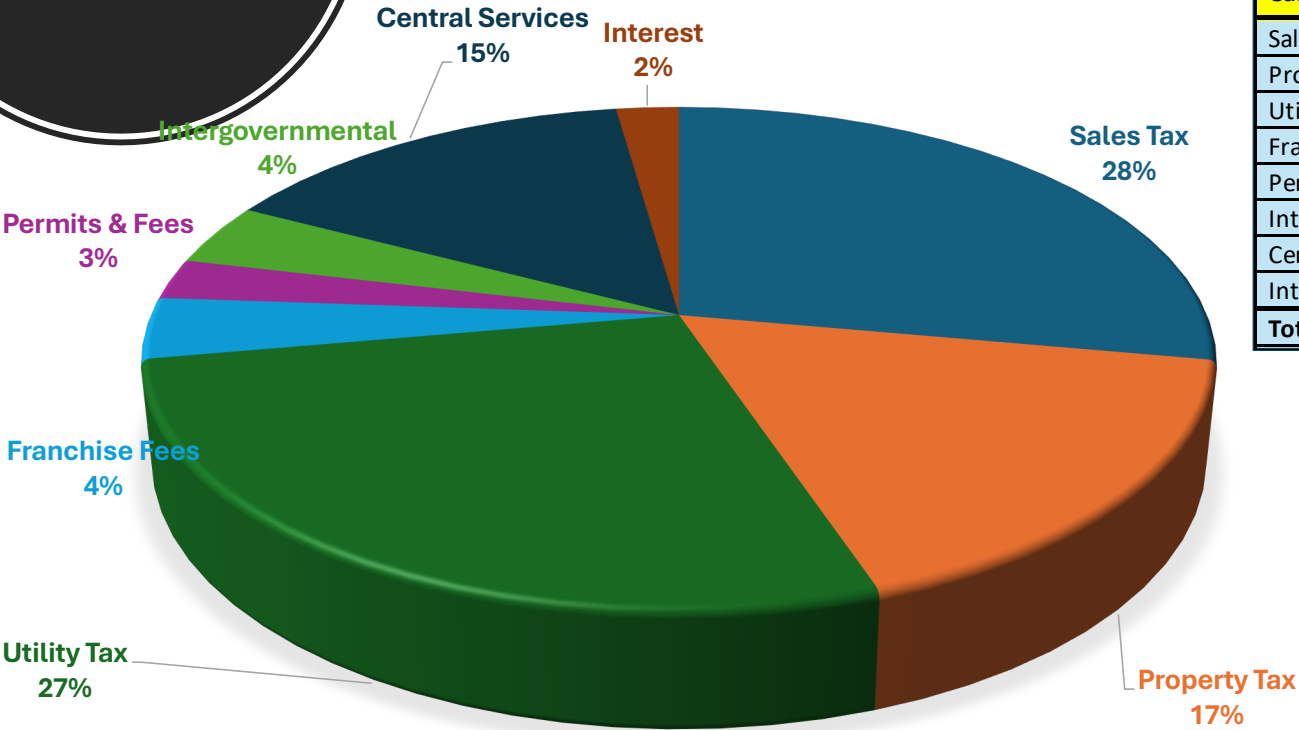
2024 – 2025

- 10% Utility Tax Transfer Back to Enterprise Funds
- 2024 ARPA \$498K
- City Hall Renovations 2025 \$306K
- New SnoCo Law Enforcement ILA \$961K (2023 was \$767K)
- Frank Mason Dock Replacement \$85K
- Park Improvements \$80K
- WMS \$50K



Granite Falls
2025 Trend –
Preliminary

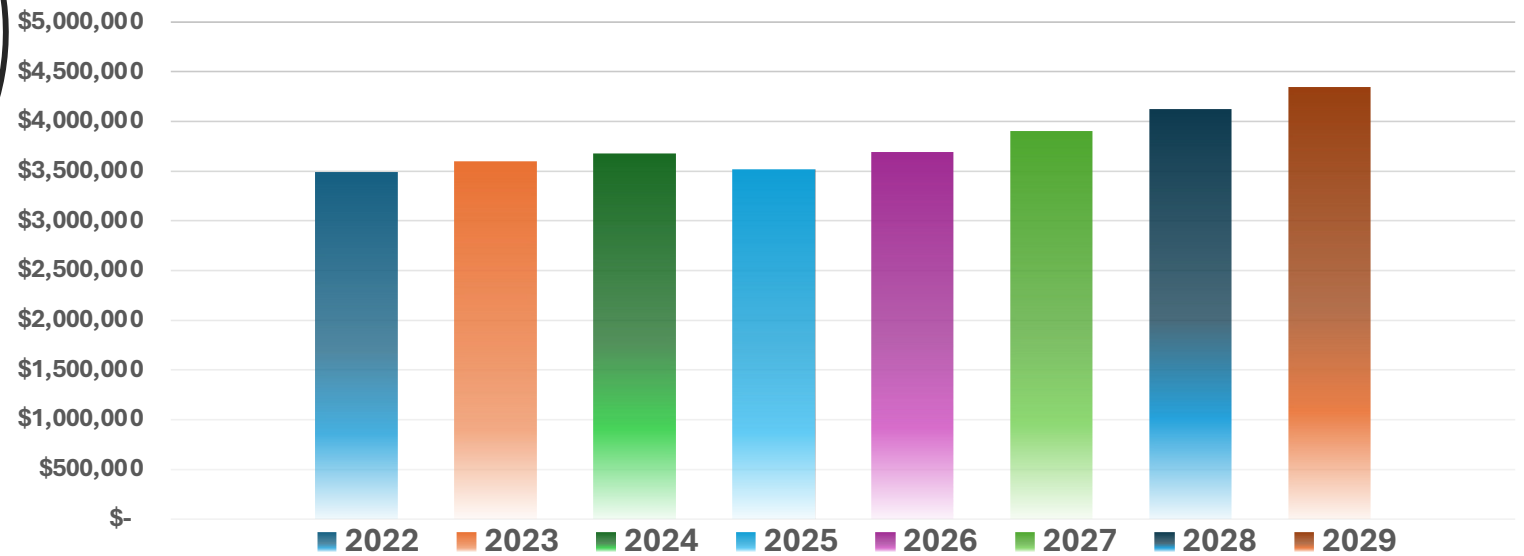
2025 Estimated General Fund Revenues



Category	2025
Sales Tax	\$ 979,173
Property Tax	\$ 596,965
Utility Tax	\$ 961,774
Franchise Fees	\$ 138,207
Permits & Fees	\$ 91,294
Intergovernmental	\$ 140,035
Central Services	\$ 528,893
Interest	\$ 78,607
Total Revenue	\$ 3,514,948

Granite Falls 2025 Budget– Preliminary

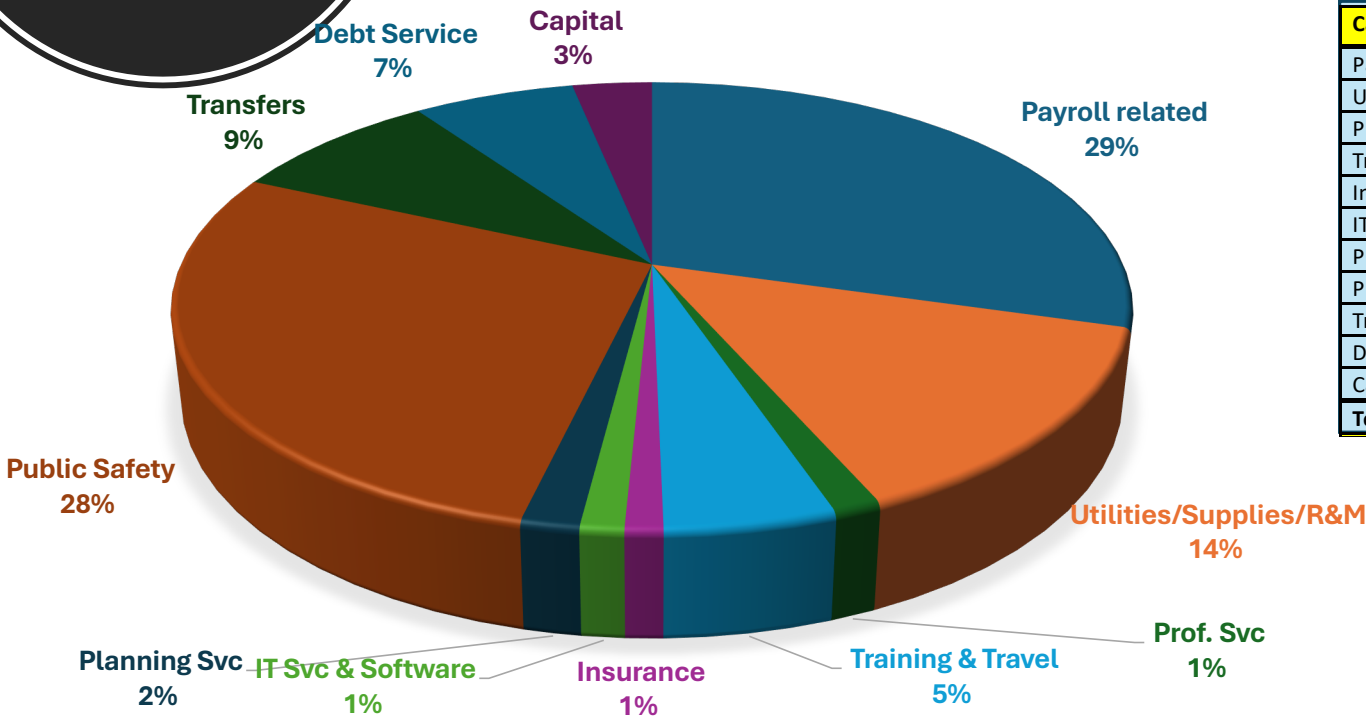
Estimated General Fund Revenues



Category	2022	2023	2024	2025	2026	2027	2028	2029
Sales Tax	\$ 878,321	\$ 862,488	\$ 1,009,435	\$ 979,173	\$ 999,886	\$ 1,065,037	\$ 1,131,391	\$ 1,198,966
Property Tax	\$ 557,832	\$ 575,610	\$ 587,045	\$ 596,965	\$ 610,471	\$ 654,636	\$ 699,624	\$ 745,445
Utility Tax	\$ 833,720	\$ 904,126	\$ 921,979	\$ 961,774	\$ 987,123	\$ 1,062,575	\$ 1,146,166	\$ 1,232,664
Franchise Fees	\$ 130,281	\$ 131,064	\$ 136,018	\$ 138,207	\$ 139,589	\$ 140,985	\$ 142,395	\$ 143,819
Permits & Fees	\$ 68,413	\$ 94,928	\$ 83,663	\$ 91,293	\$ 93,031	\$ 97,565	\$ 102,183	\$ 106,886
Intergovernmental	\$ 713,985	\$ 198,158	\$ 231,736	\$ 140,036	\$ 143,410	\$ 146,866	\$ 150,405	\$ 154,030
Central Services	\$ 255,623	\$ 629,344	\$ 525,827	\$ 528,894	\$ 650,255	\$ 661,005	\$ 671,992	\$ 683,220
Interest	\$ 53,644	\$ 196,562	\$ 178,661	\$ 78,606	\$ 67,849	\$ 68,779	\$ 71,821	\$ 76,754
Total Revenue	\$ 3,491,819	\$ 3,592,280	\$ 3,674,363	\$ 3,514,948	\$ 3,691,614	\$ 3,897,449	\$ 4,115,977	\$ 4,341,784

Granite Falls
2025 Budget–
Preliminary

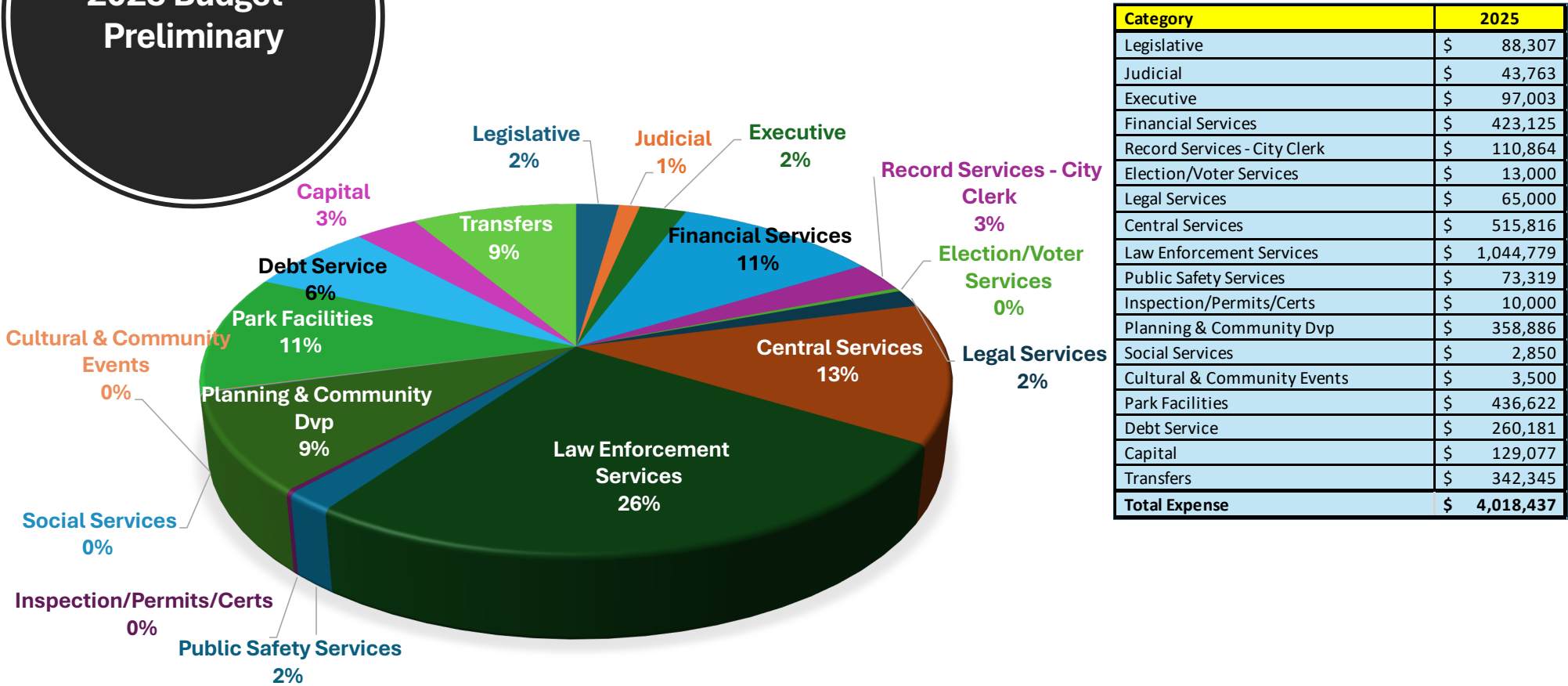
2025 Estimated General Fund Expenses



Category	2025
Payroll related	\$ 1,184,094
Utilities/Supplies/R&M	\$ 560,308
Prof. Svc	\$ 54,633
Training & Travel	\$ 197,261
Insurance	\$ 43,574
IT Svc & Software	\$ 50,270
Planning Svc	\$ 67,351
Public Safety	\$ 1,128,098
Transfers	\$ 342,345
Debt Service	\$ 261,426
Capital	\$ 129,077
Total Expense	\$ 4,018,437

Granite Falls
2025 Budget–
Preliminary

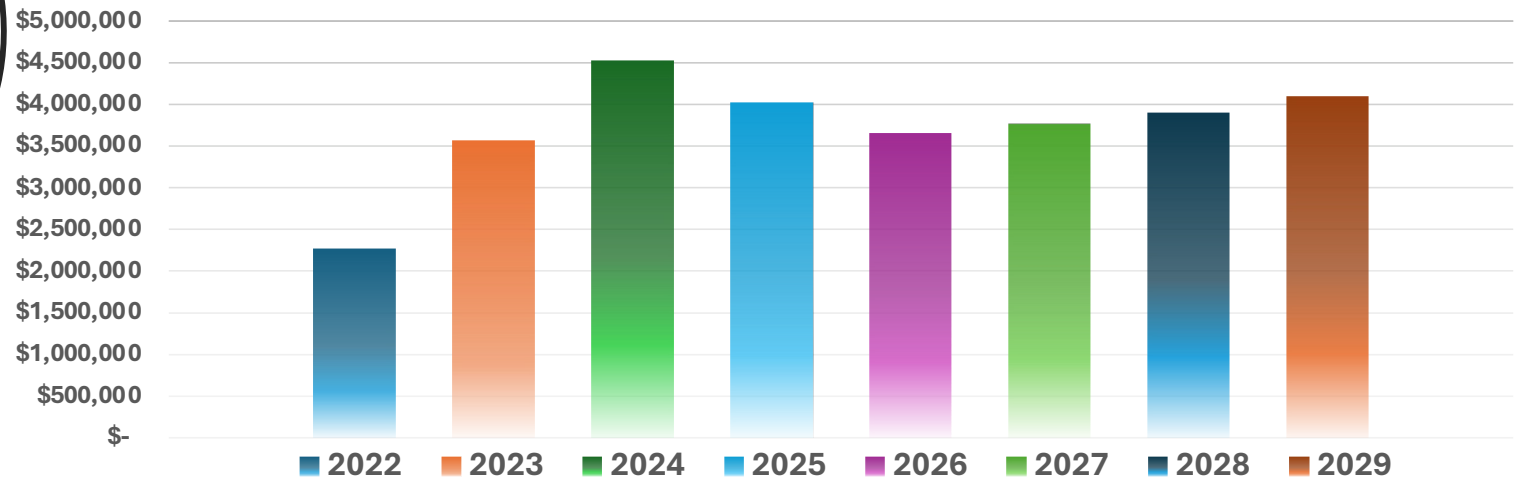
2025 Estimated General Fund Expenses



Granite Falls 2025 Budget– Preliminary

- \$50K WMS

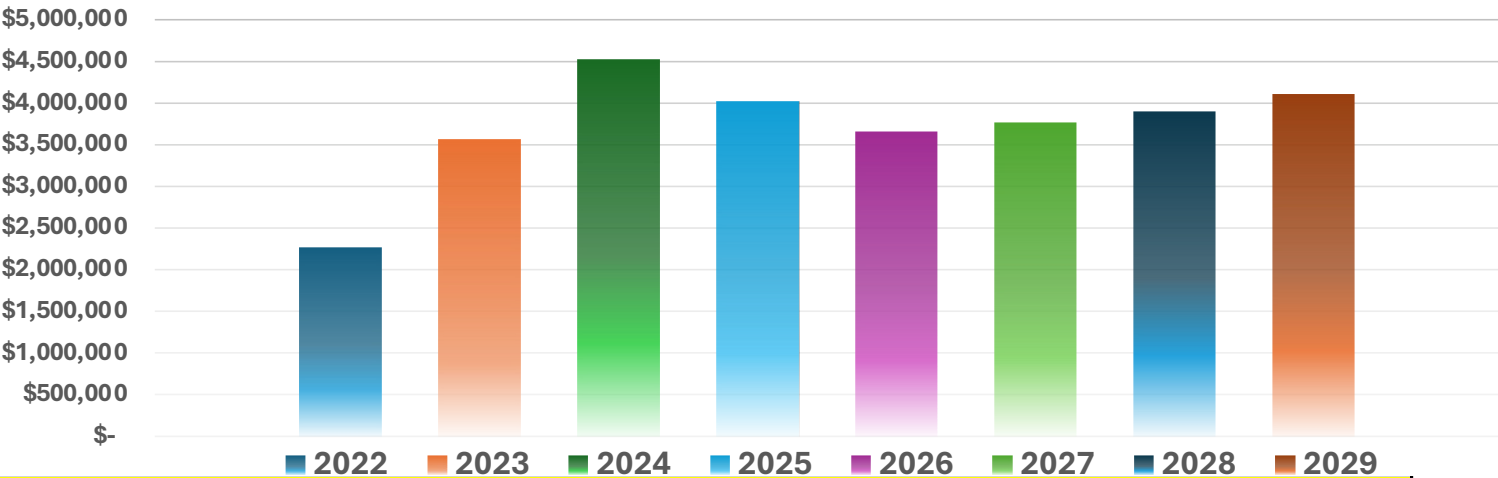
Estimated General Fund Expenses - Category



Category	2022	2023	2024	2025	2026	2027	2028	2029
Payroll related	\$ 666,860	\$ 1,037,199	\$ 1,013,887	\$ 1,184,094	\$ 1,244,297	\$ 1,296,219	\$ 1,334,494	\$ 1,373,991
Utilities/Supplies/R&M	\$ 70,181	\$ 203,267	\$ 619,705	\$ 560,308	\$ 90,841	\$ 92,762	\$ 94,731	\$ 96,750
Prof. Svc	\$ 148,157	\$ 136,970	\$ 194,728	\$ 54,633	\$ 210,677	\$ 213,944	\$ 217,293	\$ 220,726
Training & Travel	\$ 20,002	\$ 31,468	\$ 32,848	\$ 197,261	\$ 32,799	\$ 33,351	\$ 33,916	\$ 34,496
Insurance	\$ 35,375	\$ 57,222	\$ 42,242	\$ 43,574	\$ 44,663	\$ 45,780	\$ 46,924	\$ 48,098
IT Svc & Software	\$ 21,915	\$ 15,219	\$ 44,542	\$ 50,270	\$ 51,527	\$ 52,815	\$ 54,135	\$ 55,489
Planning Svc	\$ 51,968	\$ 58,396	\$ 43,766	\$ 67,351	\$ 137,785	\$ 141,829	\$ 145,993	\$ 150,279
Public Safety	\$ 887,296	\$ 941,446	\$ 1,023,482	\$ 1,128,098	\$ 1,176,570	\$ 1,210,959	\$ 1,246,358	\$ 1,282,797
Transfers	\$ 98,923	\$ 818,010	\$ 714,642	\$ 342,345	\$ 351,353	\$ 376,139	\$ 404,751	\$ 534,567
Debt Service	\$ 260,831	\$ 261,271	\$ 262,075	\$ 261,426	\$ 262,404	\$ 262,176	\$ 261,771	\$ 262,194
Capital	\$ 4,050	\$ 5,412	\$ 532,920	\$ 129,077	\$ 50,891	\$ 36,027	\$ 52,695	\$ 37,885
Total Expense	\$ 2,265,556	\$ 3,565,880	\$ 4,524,838	\$ 4,018,437	\$ 3,653,807	\$ 3,762,002	\$ 3,893,061	\$ 4,097,270

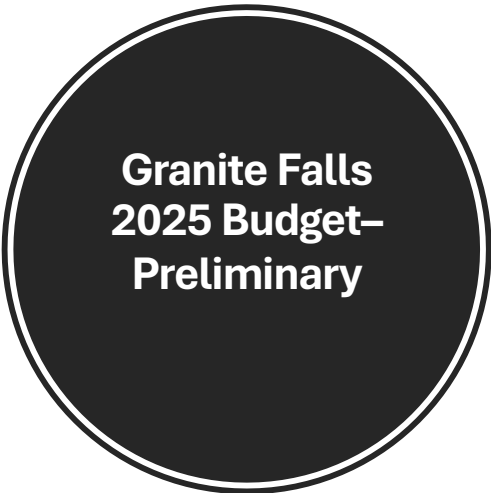


Estimated General Fund Expenses - Category

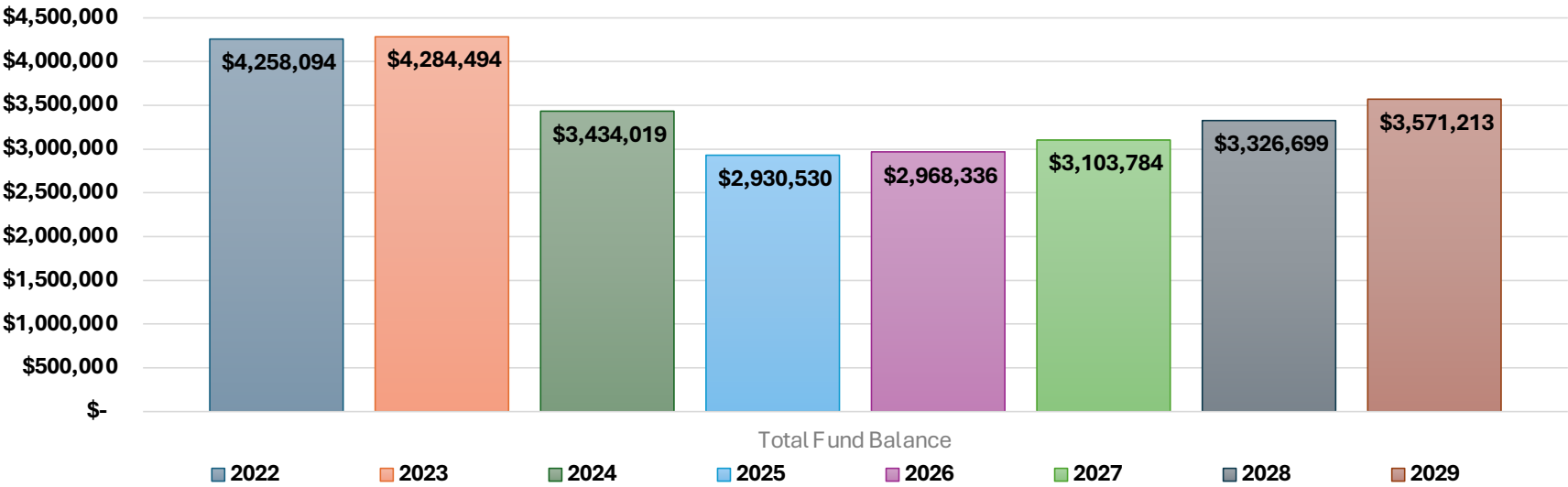


- \$50K WMS

Category	2022	2023	2024	2025	2026	2027	2028	2029
Legislative	\$ 15,947	\$ 22,042	\$ 41,987	\$ 88,307	\$ 88,920	\$ 89,553	\$ 90,206	\$ 90,880
Judicial	\$ 21,302	\$ 26,195	\$ 40,229	\$ 43,763	\$ 45,048	\$ 46,374	\$ 47,743	\$ 49,155
Executive	\$ 74,961	\$ 83,205	\$ 90,881	\$ 97,003	\$ 99,718	\$ 102,519	\$ 105,409	\$ 108,391
Financial Services	\$ 228,373	\$ 472,572	\$ 400,401	\$ 423,125	\$ 446,183	\$ 465,304	\$ 479,170	\$ 493,503
Record Services - City Clerk	\$ 97,690	\$ 96,774	\$ 102,318	\$ 110,864	\$ 116,724	\$ 121,825	\$ 125,453	\$ 129,202
Election/Voter Services	\$ 6,045	\$ 5,712	\$ 8,844	\$ 13,000	\$ 13,325	\$ 13,658	\$ 14,000	\$ 14,350
Legal Services	\$ 83,137	\$ 51,243	\$ 51,842	\$ 65,000	\$ 66,625	\$ 68,291	\$ 69,998	\$ 71,748
Central Services	\$ 155,682	\$ 316,201	\$ 740,999	\$ 515,816	\$ 212,197	\$ 217,827	\$ 223,162	\$ 228,639
Law Enforcement Services	\$ 806,556	\$ 858,217	\$ 943,437	\$ 1,044,779	\$ 1,091,168	\$ 1,123,422	\$ 1,156,632	\$ 1,190,828
Public Safety Services	\$ 68,500	\$ 71,629	\$ 70,045	\$ 73,319	\$ 75,152	\$ 77,031	\$ 78,957	\$ 80,930
Inspection/Permits/Certs	\$ 12,379	\$ 12,550	\$ 10,950	\$ 10,000	\$ 10,250	\$ 10,506	\$ 10,769	\$ 11,038
Planning & Community Dvp	\$ 201,263	\$ 323,852	\$ 318,994	\$ 358,886	\$ 442,080	\$ 457,180	\$ 469,227	\$ 481,594
Social Services	\$ 2,082	\$ 2,123	\$ 19,115	\$ 2,850	\$ 2,903	\$ 2,956	\$ 3,011	\$ 3,068
Cultural & Community Events	\$ 2,288	\$ 3,197	\$ 20,031	\$ 3,500	\$ -	\$ -	\$ -	\$ -
Park Facilities	\$ 126,464	\$ 136,741	\$ 156,110	\$ 436,622	\$ 280,140	\$ 292,518	\$ 301,445	\$ 310,668
Debt Service	\$ 259,916	\$ 260,206	\$ 261,093	\$ 260,181	\$ 261,129	\$ 260,871	\$ 260,435	\$ 260,825
Capital	\$ 4,050	\$ 5,412	\$ 532,920	\$ 129,077	\$ 50,891	\$ 36,027	\$ 52,695	\$ 37,885
Transfers	\$ 98,923	\$ 818,010	\$ 714,642	\$ 342,345	\$ 351,353	\$ 376,139	\$ 404,751	\$ 534,567
Total Expense	\$ 2,265,556	\$ 3,565,880	\$ 4,524,838	\$ 4,018,437	\$ 3,653,807	\$ 3,762,002	\$ 3,893,061	\$ 4,097,270



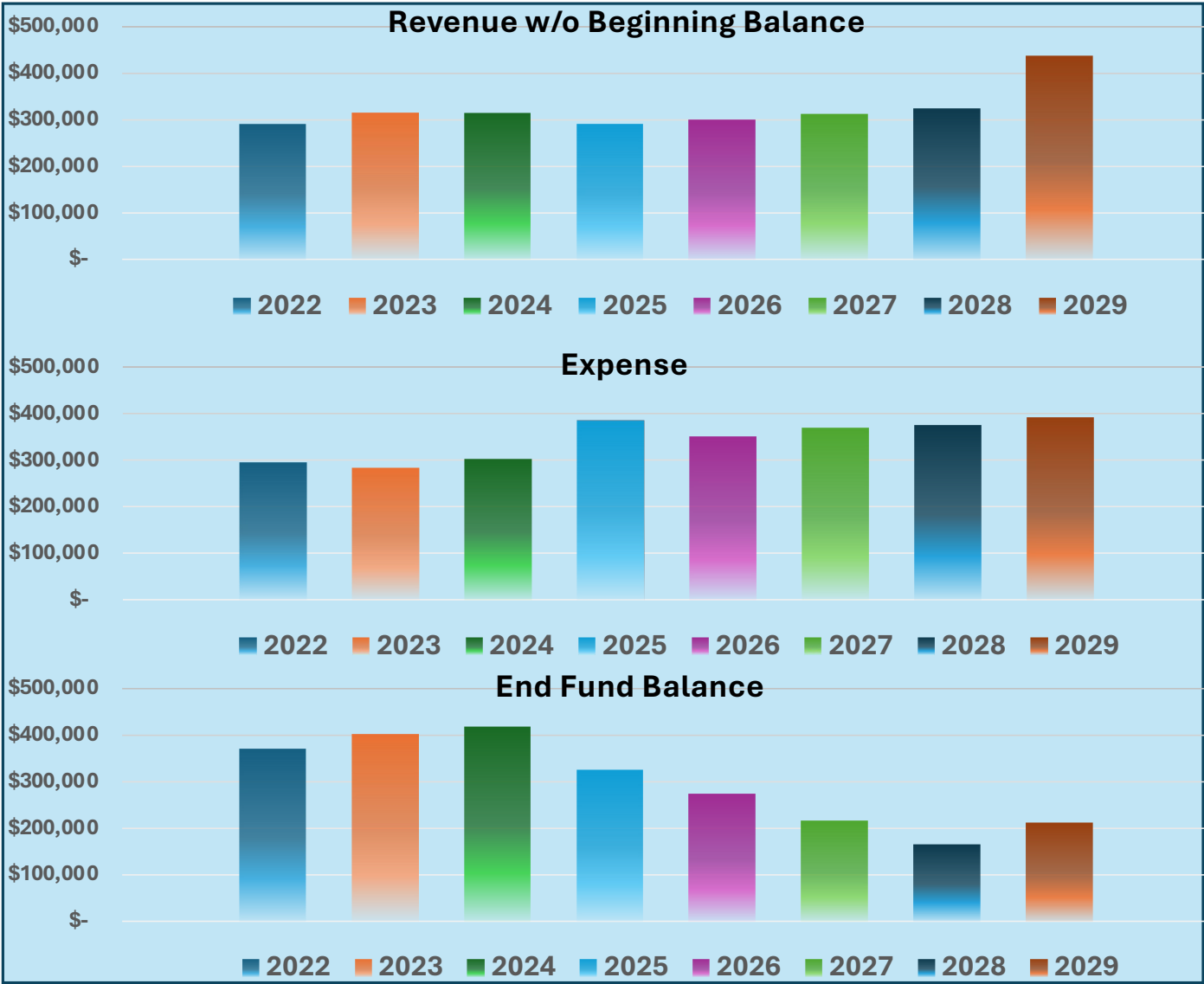
Estimated General Fund Reserves



Granite Falls
2025 Street
Fund
Preliminary
Trend

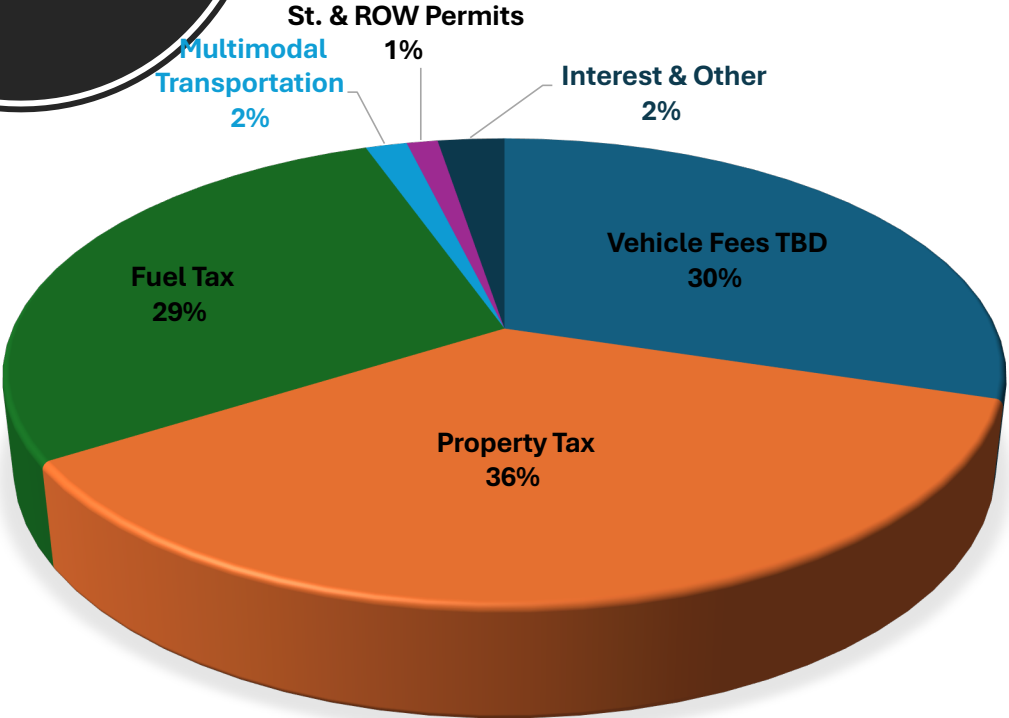
2024 – 2025

- Traffic Devices \$5K
- Street Striping \$12,500
- Change Angles City Hall Parking \$15,000
- Public Works Pickup Trucks \$30K (\$120K for all / split w four funds)



Granite Falls
2025 Budget–
Preliminary

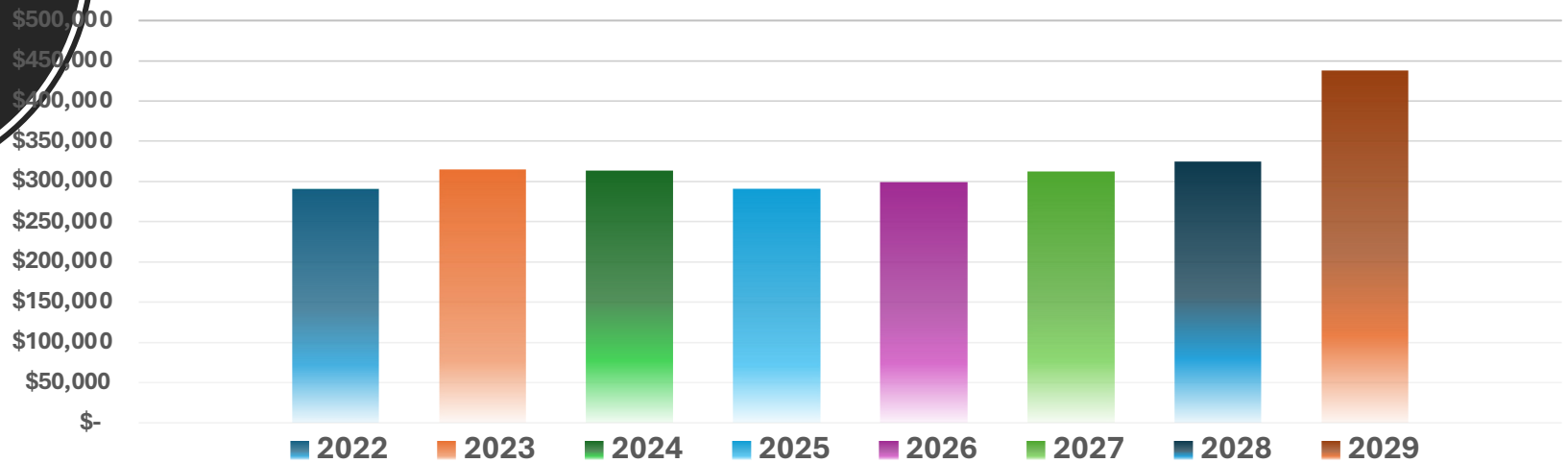
2025 Estimated Street Fund Revenues



Category	2025
Vehicle Fees TBD	\$ 86,687
Property Tax	\$ 105,347
Fuel Tax	\$ 83,178
Multimodal Transportation	\$ 4,672
St. & ROW Permits	\$ 3,495
Transfers	\$ -
Interest & Other	\$ 7,500
Total Revenue	\$ 290,878

**Granite Falls
2025 Budget–
Preliminary**

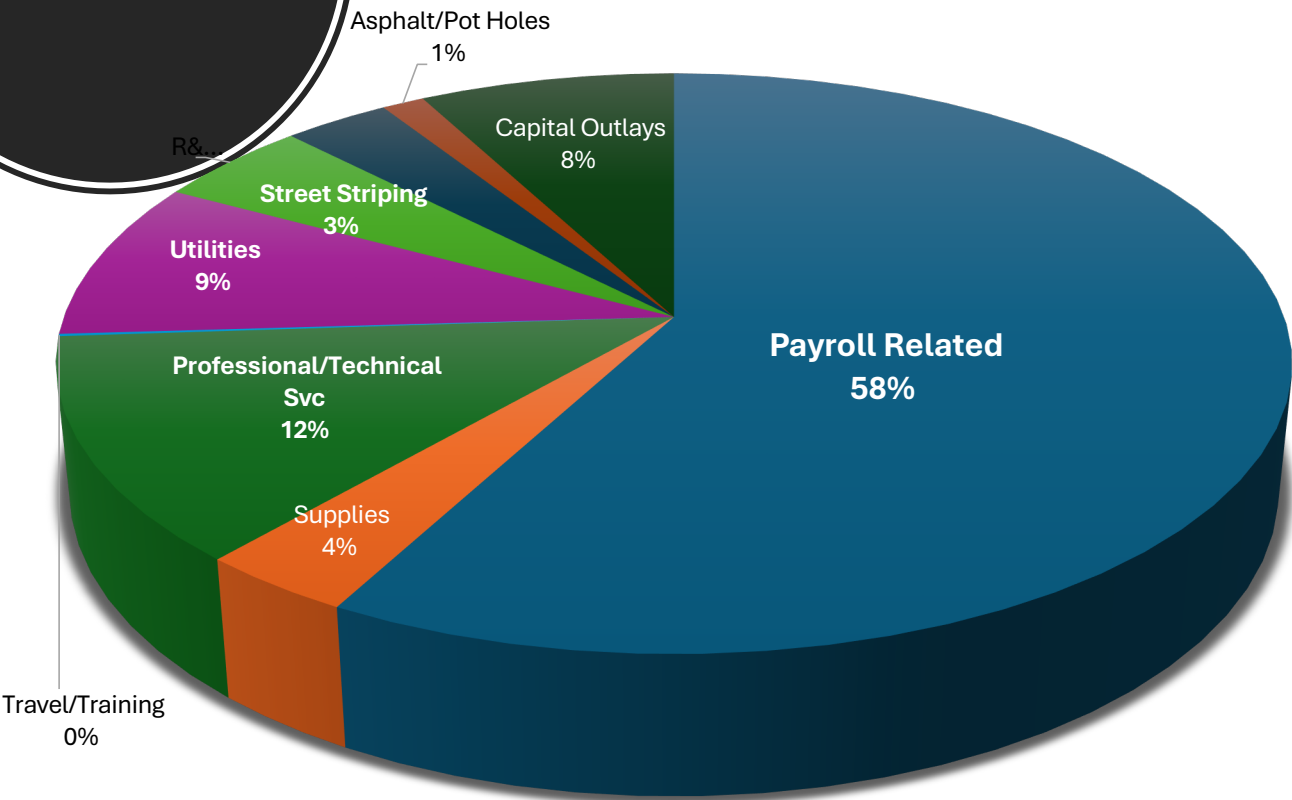
Estimated Street Fund Revenues



Category	2022	2023	2024	2025	2026	2027	2028	2029
Vehicle Fees TBD	\$ 85,714	\$ 85,597	\$ 85,246	\$ 86,687	\$ 88,854	\$ 91,075	\$ 93,352	\$ 95,686
Property Tax	\$ 98,441	\$ 101,578	\$ 103,596	\$ 105,347	\$ 107,730	\$ 115,524	\$ 123,463	\$ 131,549
Fuel Tax	\$ 84,280	\$ 87,119	\$ 81,795	\$ 83,178	\$ 85,257	\$ 87,388	\$ 89,573	\$ 91,812
Multimodal Transportation	\$ 5,914	\$ 6,109	\$ 4,595	\$ 4,672	\$ 4,672	\$ 4,672	\$ 4,672	\$ 4,672
St. & ROW Permits	\$ 7,069	\$ 9,359	\$ 3,437	\$ 3,495	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Transfers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Interest & Other	\$ 9,324	\$ 24,973	\$ 34,296	\$ 7,500	\$ 7,688	\$ 7,880	\$ 8,077	\$ 8,279
Total Revenue	\$ 290,742	\$ 314,735	\$ 312,965	\$ 290,878	\$ 299,201	\$ 311,540	\$ 324,137	\$ 436,998

Granite Falls
2025 Budget–
Preliminary

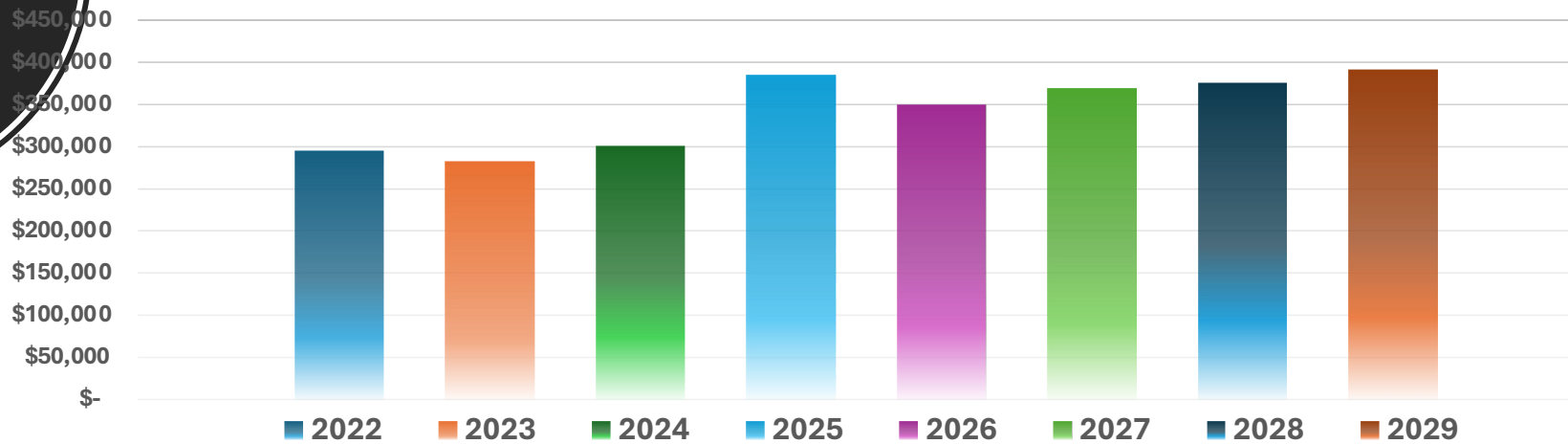
2025 Estimated Street Fund Expenses - Department



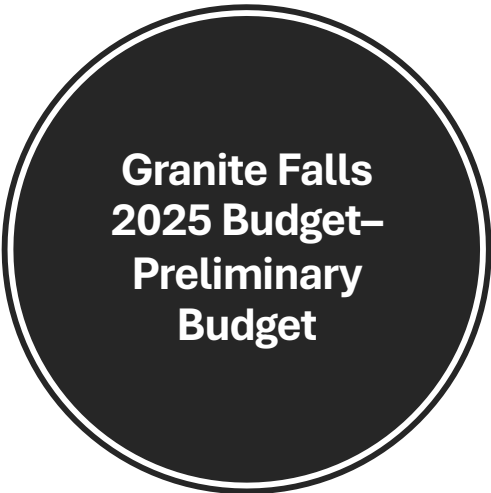
Category	2025
Payroll Related	\$ 222,612
Supplies	\$ 13,700
Professional/Technical Svc	\$ 48,111
Travel/Training	\$ 500
Utilities	\$ 34,000
R&M	\$ 18,300
Street Striping	\$ 12,500
Asphalt/Pot Holes	\$ 5,000
Capital Outlays	\$ 30,000
Total Expense	\$ 384,723

**Granite Falls
2025 Budget–
Preliminary**

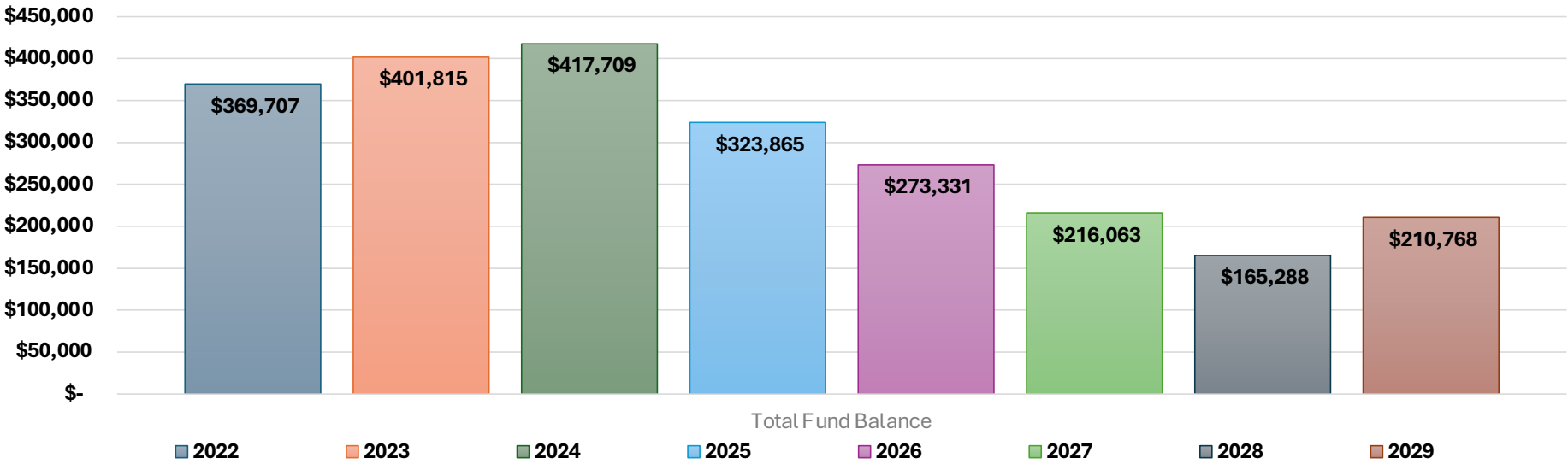
Estimated Street Fund Expenses - Department

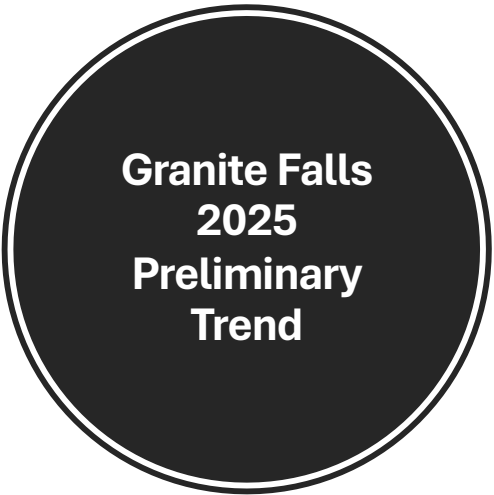


Category	2022	2023	2024	2025	2026	2027	2028	2029
Payroll Related	\$ 174,901	\$ 182,483	\$ 200,561	\$ 222,612	\$ 235,071	\$ 245,882	\$ 253,502	\$ 261,379
Supplies	\$ 11,597	\$ 9,664	\$ 803	\$ 13,700	\$ 13,836	\$ 13,975	\$ 14,117	\$ 14,264
Professional/Technical Svc	\$ 54,890	\$ 44,793	\$ 34,460	\$ 48,111	\$ 34,460	\$ 35,941	\$ 37,566	\$ 39,350
Travel/Training	\$ -	\$ -	\$ 250	\$ 500	\$ -	\$ -	\$ -	\$ -
Utilities	\$ 30,873	\$ 31,589	\$ 33,876	\$ 34,000	\$ 35,569	\$ 37,211	\$ 38,928	\$ 40,725
R&M	\$ 13,748	\$ 10,804	\$ 19,004	\$ 18,300	\$ 18,300	\$ 18,300	\$ 18,300	\$ 18,300
Street Striping	\$ 9,024	\$ 3,294	\$ 11,896	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500
Asphalt/Pot Holes	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 5,000
Capital Outlays	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -
Total Expense	\$ 295,033	\$ 282,627	\$ 300,850	\$ 384,723	\$ 349,735	\$ 368,808	\$ 374,914	\$ 391,518

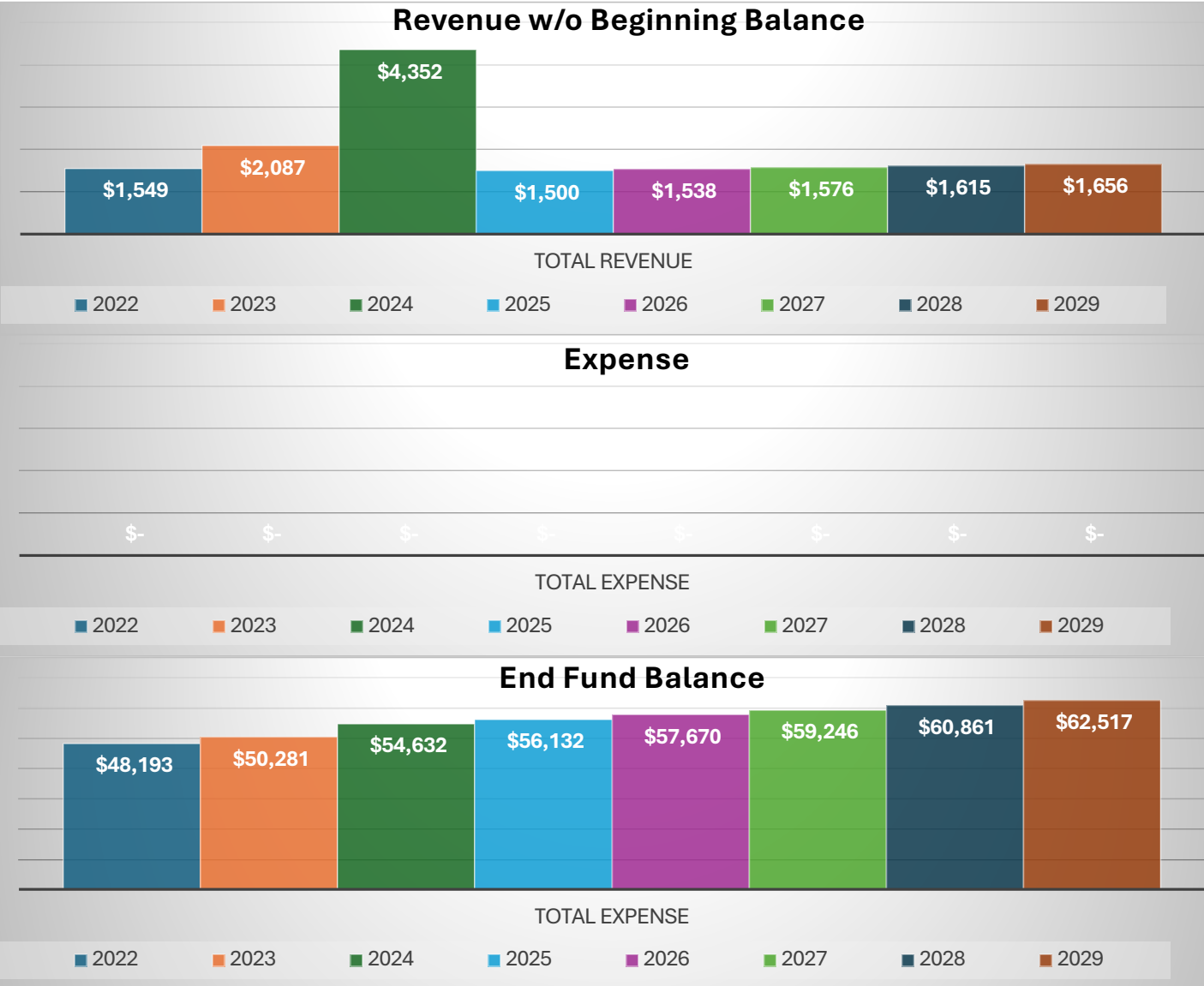


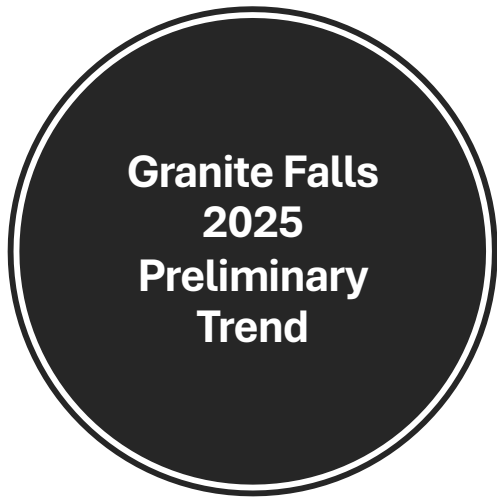
Estimated Street Fund Reserves





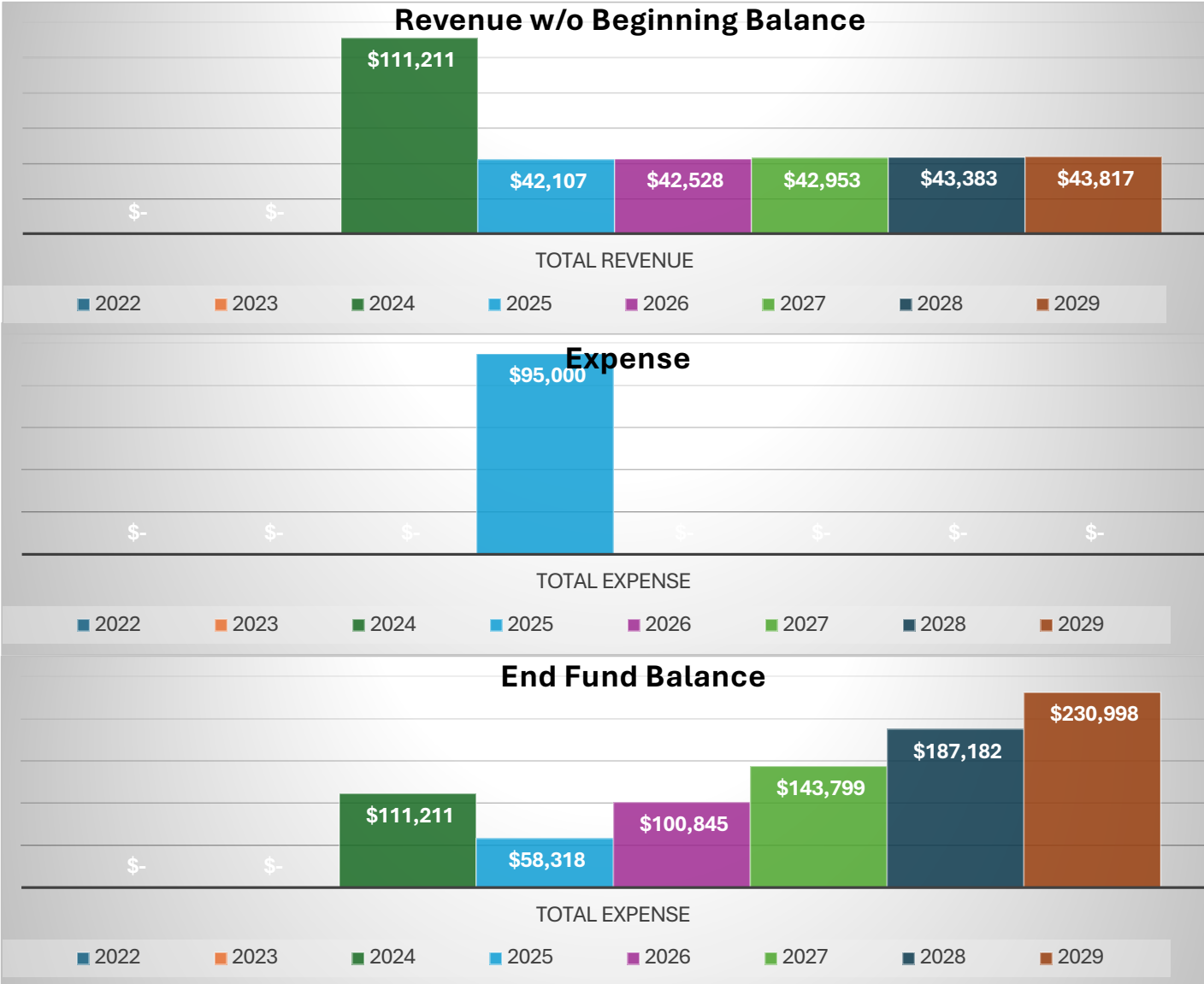
Park Impact Fees





Community/Arts Fund

- War Memorial \$60K
- Plaza Design Fees \$35K



Granite Falls

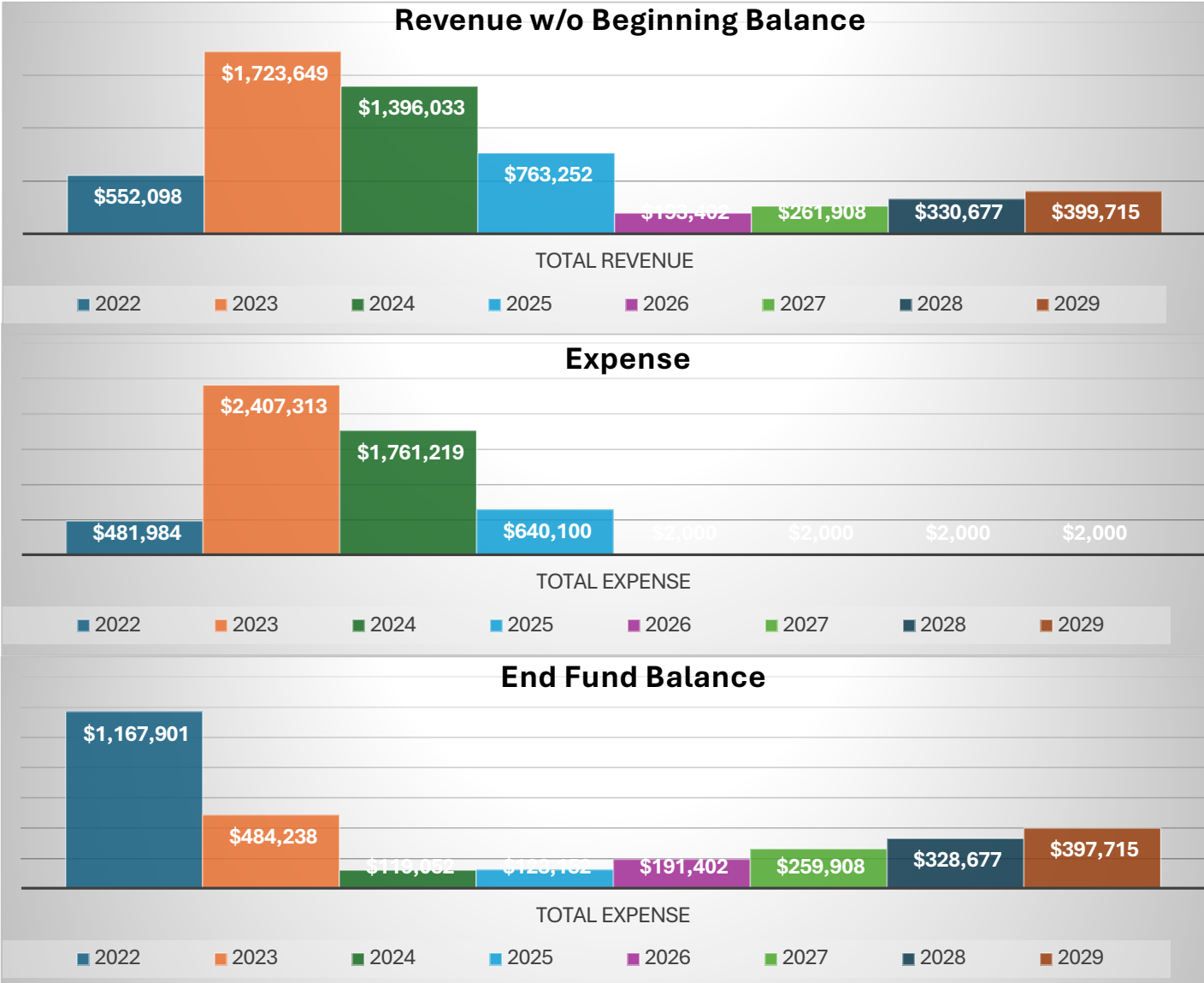
2025

Preliminary

Trend

CIF Streets Fund

- TIB Grant - TIB SCMP (Small City Maintenance Program) Crack Sealing
 - Revenue: \$62,500
 - Expense: \$69,000
- TIB Grant - TIB SCPP (Small City Pavement Preservation)
 - Revenue: \$512,100
 - Expense: \$569,100
- Mitigation and Interest



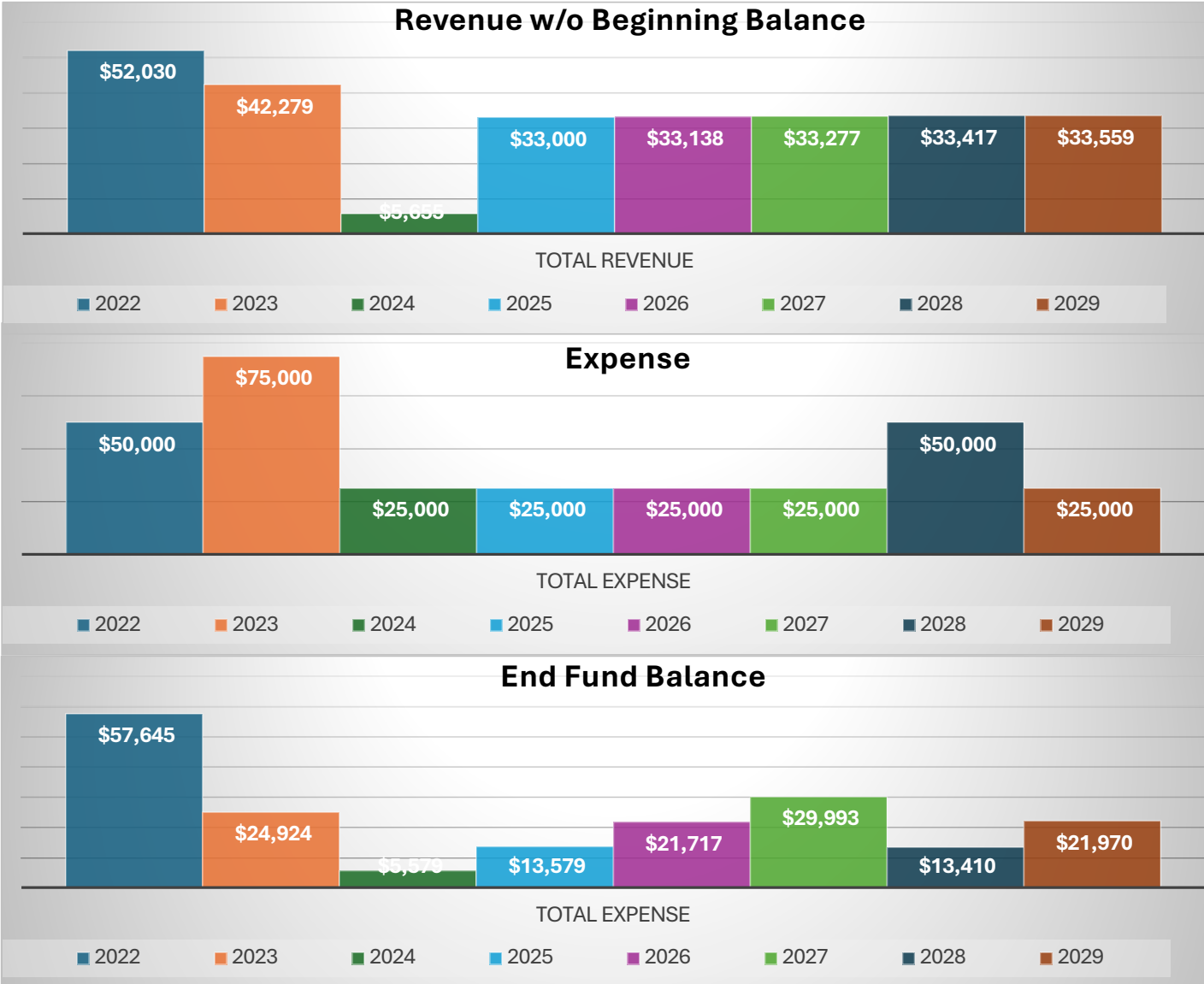
Granite Falls

2025

Preliminary

Trend

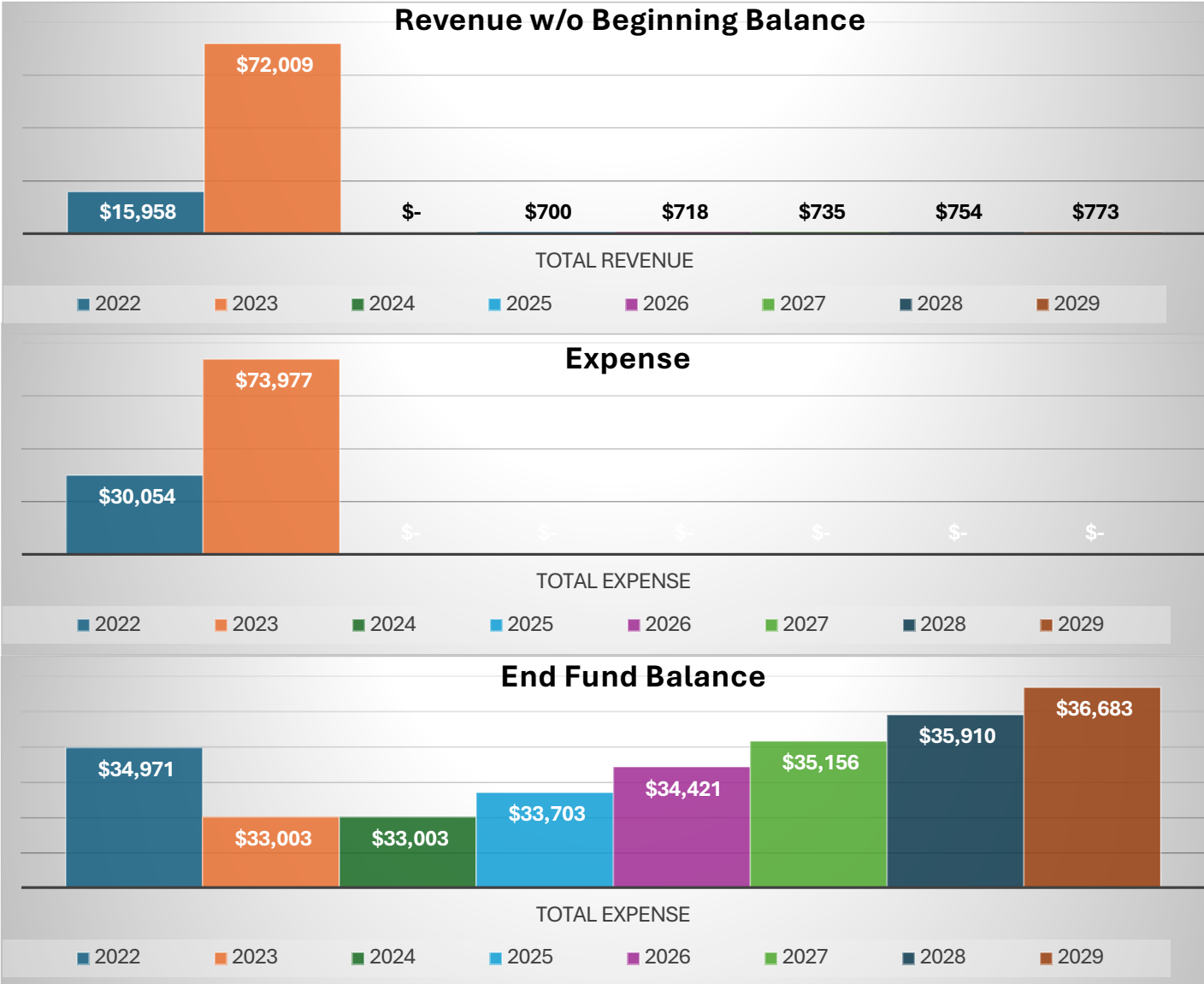
- CIF Arterial Route
- 2022: 51K Mitigation / \$1K Interest
 - 2023: \$40K Mitigation / \$2K Interest
 - 2024: \$4K Mitigation / \$1K Interest
 - 2025 – 2029: \$33K annual mitigation / ~ \$1K interest



Granite Falls
2025
Preliminary
Trend

CIF

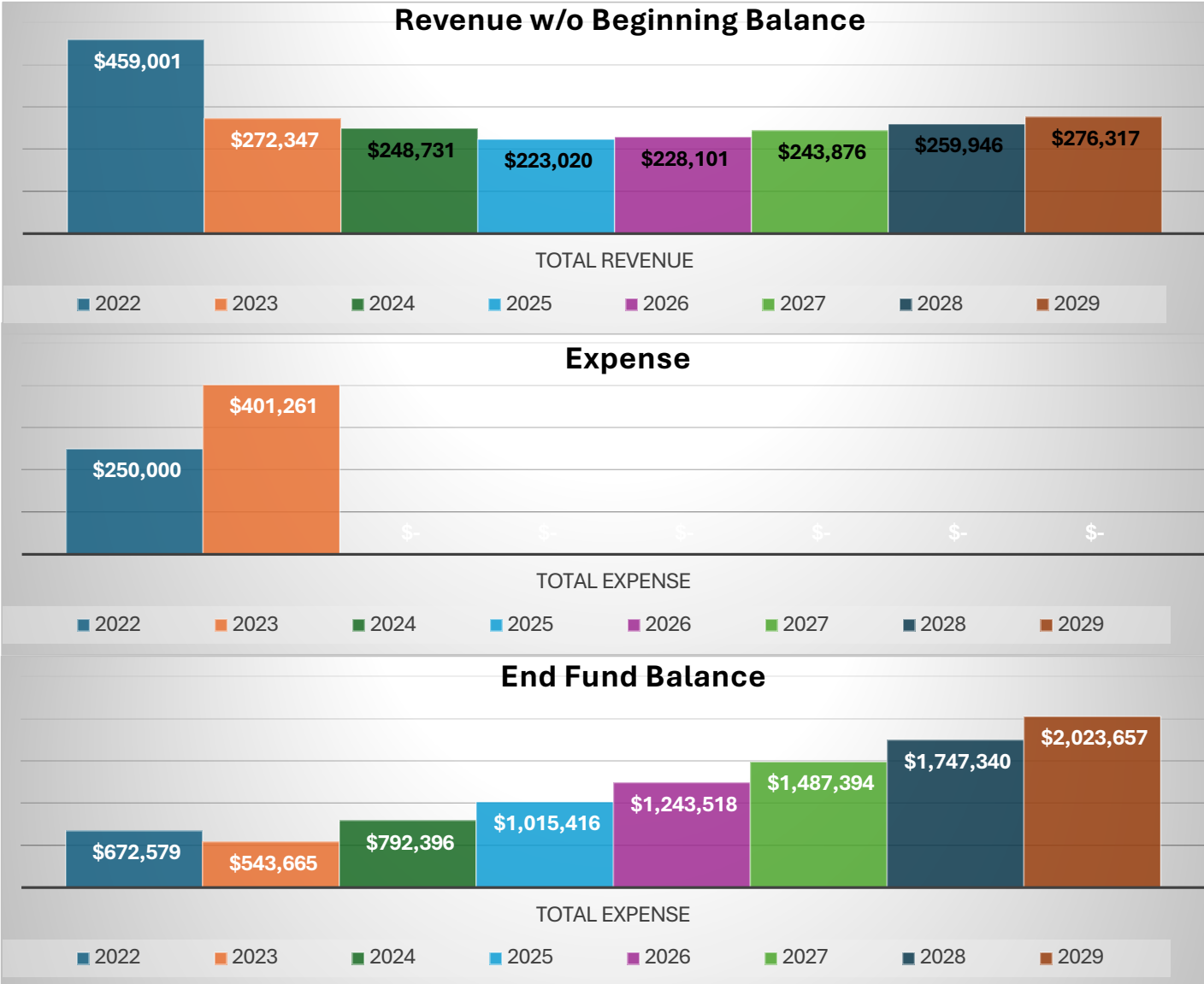
- 2022: 15K SnoCo Grant / \$1K Interest
- 2023: \$43K SnoCo Grant / \$1K Interest / \$28K Transfer
- 2025 – 2029: ~ \$1K interest



Granite Falls
2025
Preliminary
Trend

REET

- 2022: \$8K Interest / \$250K Transfer out
- 2023: \$27K Interest / \$300K Transfer out / \$101K Church Property
- 2024: \$27K Interest / \$250K Transfer out
- 2025 – 2029: ~\$16K Interest



Granite Falls
2025
Preliminary
Trend

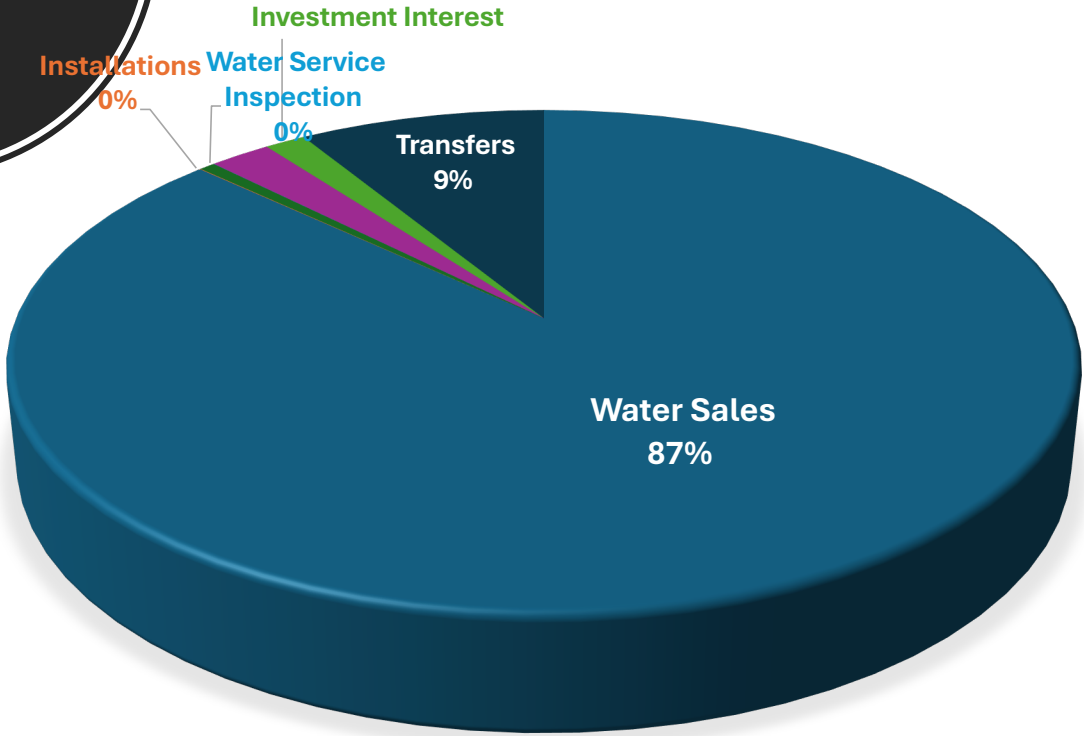
Water Fund

- 2025: Base Price increase to \$34.34 from \$33.50 and Rate oer 100 cf increase to \$3.34 from \$3.26 / Transfer in \$108K
- 2026: +20 ERUs / Transfer in \$109K
- 2027: +100 ERUs / Transfer in \$116K
- 2028: +100 ERUs / Transfer in \$125K
- 2029: +100 ERUs / Transfer in \$136K



Granite Falls
2025 Budget–
Preliminary

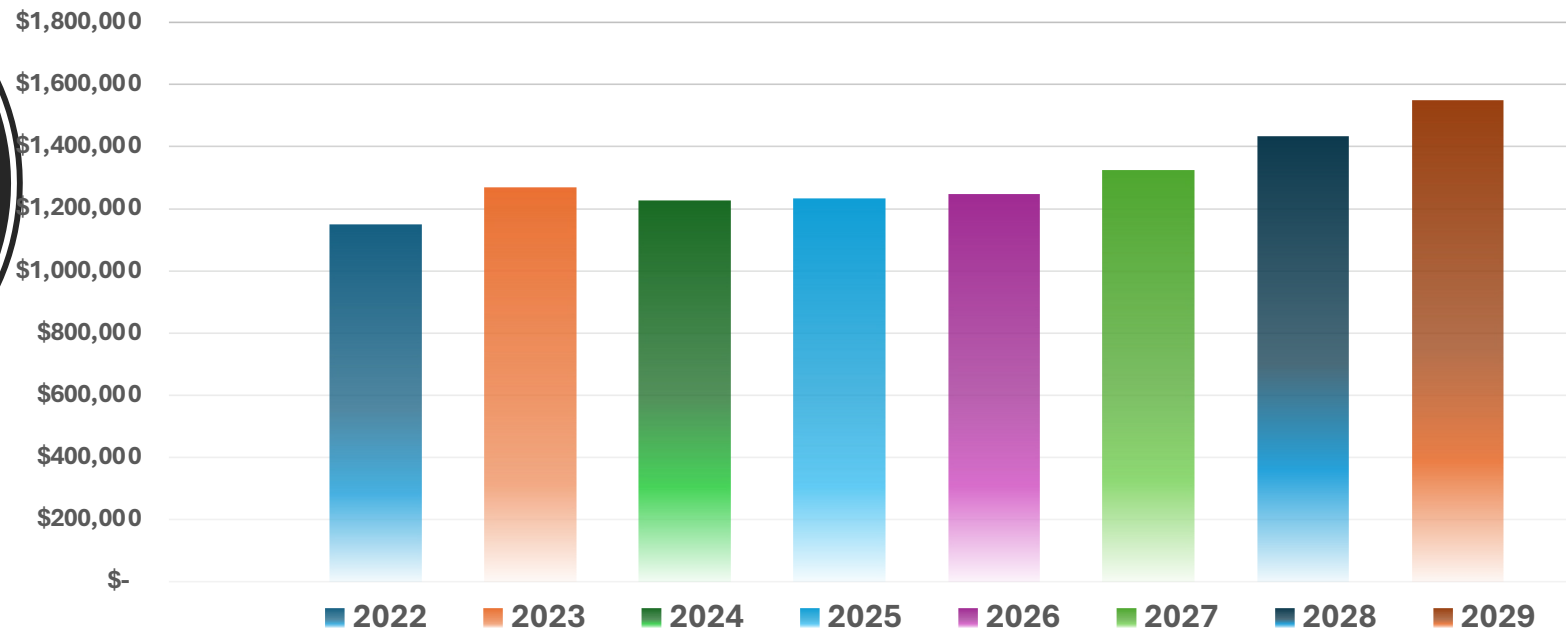
2025 Estimated Water Fund Revenues



Category	2025
Water Sales	\$ 1,070,516
Installations	\$ 400
Reconnect Fees	\$ 7,000
Water Service Inspection	\$ 100
Late Fees	\$ 27,000
Investment Interest	\$ 18,000
Transfers	\$ 107,802
Total Revenue	\$ 1,230,818

**Granite Falls
2025 Budget–
Preliminary**

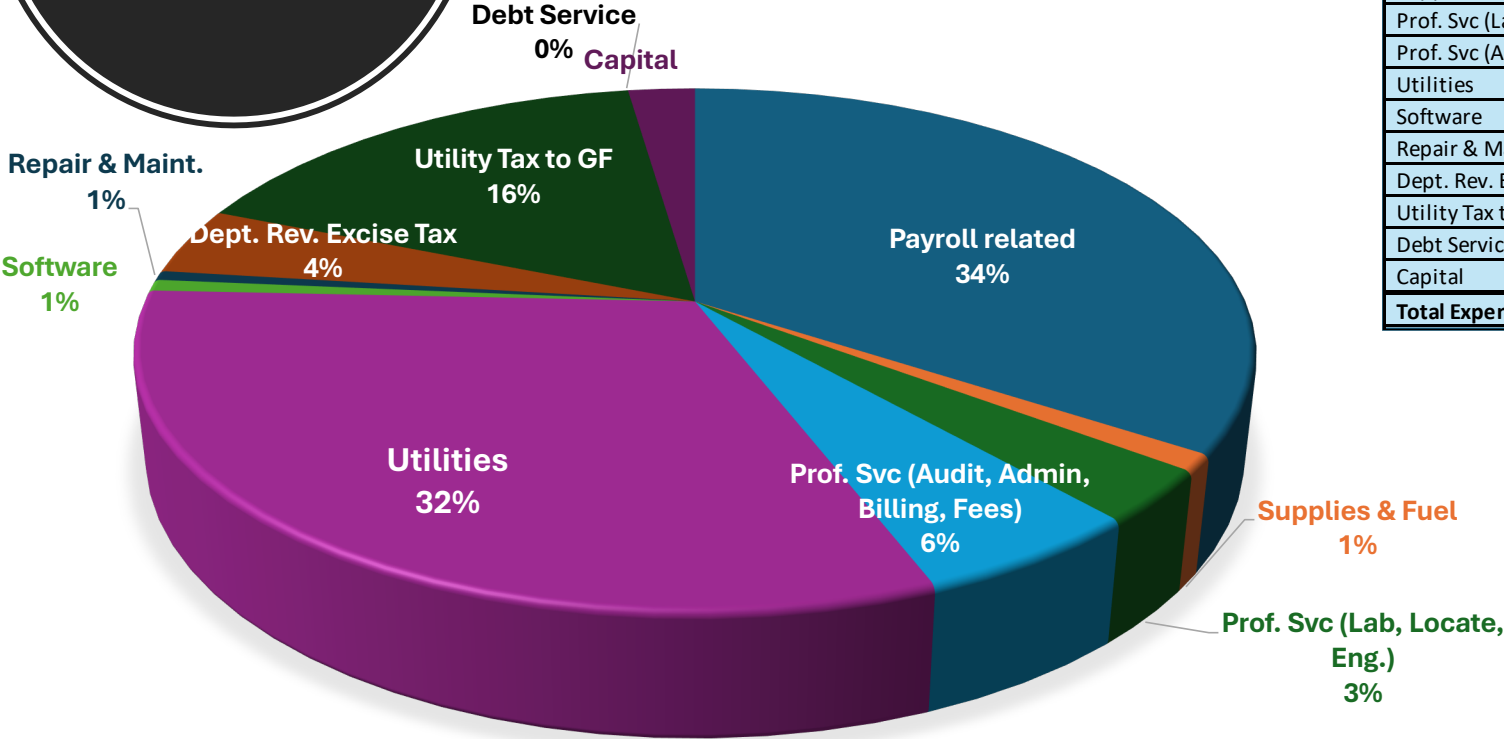
Estimated Water Fund Revenues



Category	2022	2023	2024	2025	2026	2027	2028	2029
Water Sales	\$ 993,379	\$ 1,072,656	\$ 1,054,302	\$ 1,070,516	\$ 1,083,897	\$ 1,150,805	\$ 1,248,155	\$ 1,349,653
Installations	\$ 31,570	\$ 31,306	\$ 2,349	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
Reconnect Fees	\$ 3,682	\$ 5,646	\$ 7,876	\$ 7,000	\$ 7,088	\$ 7,525	\$ 8,162	\$ 8,825
Water Service Inspection	\$ 500	\$ 950	\$ 300	\$ 100	\$ -	\$ -	\$ -	\$ -
Late Fees	\$ 12,103	\$ 22,740	\$ 24,083	\$ 27,000	\$ 27,338	\$ 29,025	\$ 31,480	\$ 34,040
Investment Interest	\$ 8,329	\$ 27,530	\$ 34,142	\$ 18,000	\$ 18,450	\$ 18,911	\$ 19,384	\$ 19,869
Transfers	\$ 98,923	\$ 105,180	\$ 103,496	\$ 107,802	\$ 109,138	\$ 115,873	\$ 125,672	\$ 135,888
Total Revenue	\$ 1,148,486	\$ 1,266,007	\$ 1,226,549	\$ 1,230,818	\$ 1,246,311	\$ 1,322,539	\$ 1,433,252	\$ 1,548,675

**Granite Falls
2025 Budget–
Preliminary**

2025 Estimated Water Fund Expenses - Category

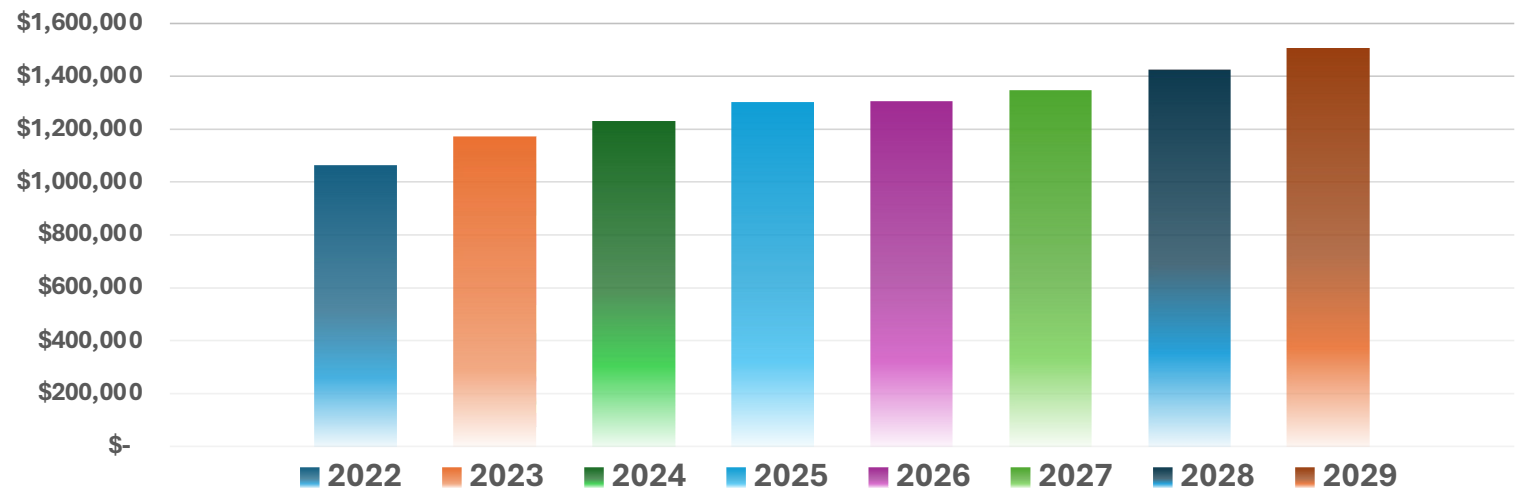


Category	2025
Payroll related	\$ 444,865
Supplies & Fuel	\$ 13,194
Prof. Svc (Lab, Locate, Eng.)	\$ 42,250
Prof. Svc (Audit, Admin, Billing, Fees)	\$ 73,676
Utilities	\$ 410,910
Software	\$ 9,000
Repair & Maint.	\$ 7,500
Dept. Rev. Excise Tax	\$ 54,041
Utility Tax to GF	\$ 215,603
Debt Service	\$ -
Capital	\$ 30,000
Total Expense	\$ 1,301,039

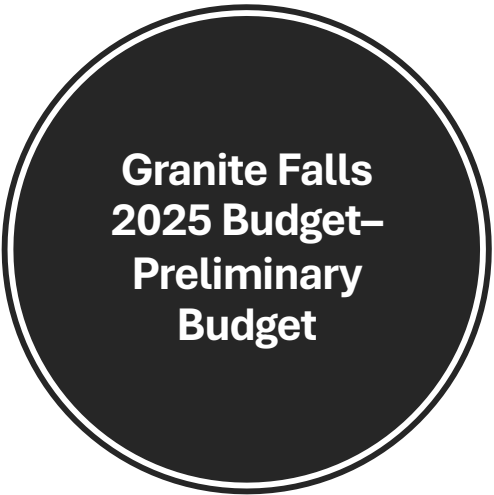
Granite Falls 2025 Budget– Preliminary

- Public Works
Pickup Trucks
\$30K (\$120K for
all / split w four
funds)

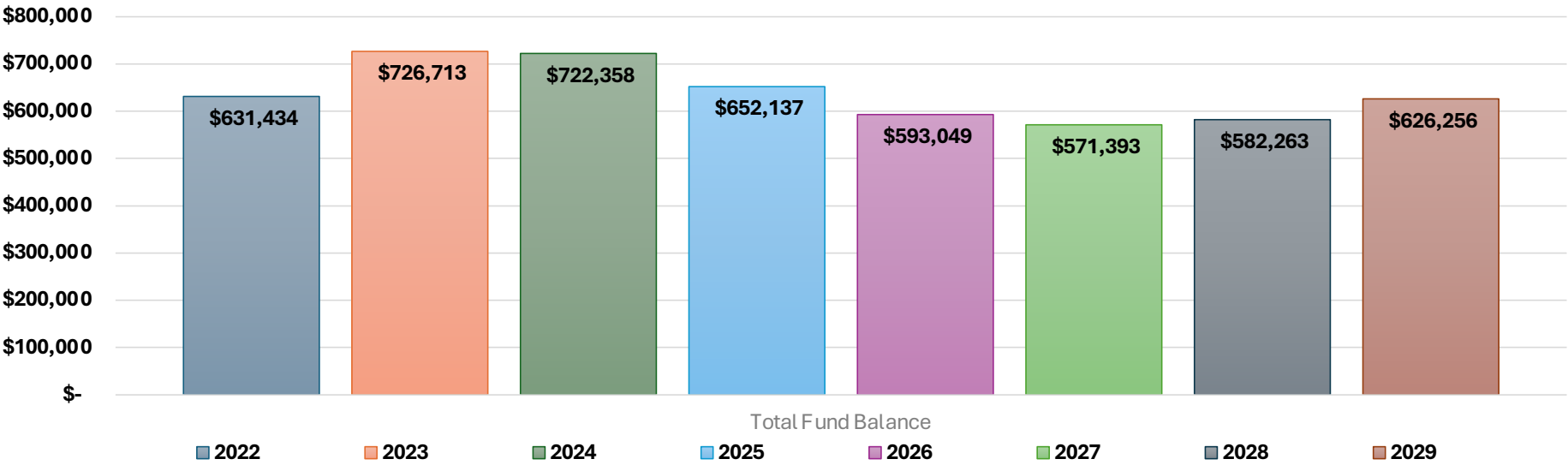
Estimated Water Fund Expenses - Category



Category	2022	2023	2024	2025	2026	2027	2028	2029
Payroll related	\$ 300,493	\$ 326,225	\$ 412,231	\$ 444,865	\$ 470,255	\$ 492,419	\$ 508,254	\$ 524,662
Supplies & Fuel	\$ 5,141	\$ 4,331	\$ 11,557	\$ 13,194	\$ 13,314	\$ 13,437	\$ 13,563	\$ 13,692
Prof. Svc (Lab, Locate, Eng.)	\$ 15,346	\$ 23,116	\$ 33,737	\$ 42,250	\$ 43,306	\$ 44,389	\$ 45,499	\$ 46,636
Prof. Svc (Audit, Admin, Billing, Fees)	\$ 94,922	\$ 66,022	\$ 73,784	\$ 73,676	\$ 74,327	\$ 50,237	\$ 51,752	\$ 53,317
Utilities	\$ 365,819	\$ 453,767	\$ 419,032	\$ 410,910	\$ 416,096	\$ 441,631	\$ 478,739	\$ 517,427
Software	\$ 7,230	\$ 3,556	\$ 8,974	\$ 9,000	\$ 9,225	\$ 9,456	\$ 9,692	\$ 9,934
Repair & Maint.	\$ 18,718	\$ 17,686	\$ 5,934	\$ 7,500	\$ 7,688	\$ 7,880	\$ 8,077	\$ 8,279
Dept. Rev. Excise Tax	\$ 50,709	\$ 54,638	\$ 52,390	\$ 54,041	\$ 52,527	\$ 53,001	\$ 55,465	\$ 58,959
Utility Tax to GF	\$ 204,986	\$ 221,986	\$ 212,965	\$ 215,603	\$ 218,277	\$ 231,746	\$ 251,343	\$ 271,776
Debt Service	\$ -	\$ -	\$ -	\$ -	\$ 383	\$ -	\$ -	\$ -
Capital	\$ -	\$ -	\$ 429	\$ 30,000	\$ -	\$ -	\$ -	\$ -
Total Expense	\$ 1,063,364	\$ 1,171,328	\$ 1,231,034	\$ 1,301,039	\$ 1,305,398	\$ 1,344,195	\$ 1,422,383	\$ 1,504,682



Estimated Water Fund Reserves



Granite Falls

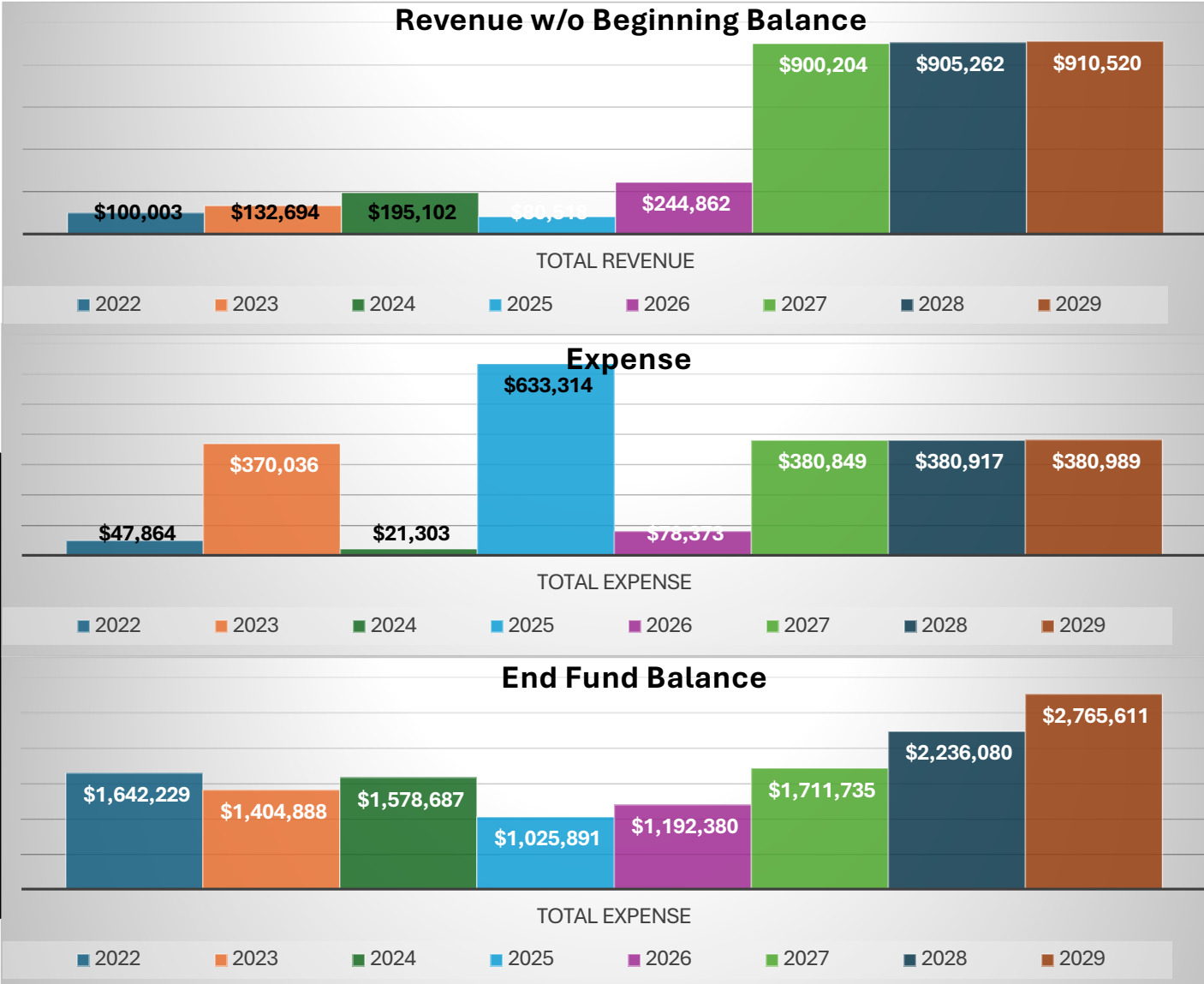
2025

Preliminary

Trend

- Water CIE

 - 2025: \$46K Sales/ \$0K GFC / \$35K Interest
 - Water Line Replace-Cascade and Grand Ave \$614K
 - 2026: +20 ERUs \$8,145 ea/ \$46K Sales/ \$163K GFC / \$36K Interest
 - 2027: +100 ERUs \$8,145 ea / \$49K Sales/ \$815K GFC / \$37K Interest
 - 2028: +100 ERUs \$8,145 ea / \$53K Sales/ \$815K GFC / \$38K Interest
 - 2029: +100 ERUs \$8,145 ea / \$57K Sales/ \$815K GFC / \$39K Interest



Granite Falls

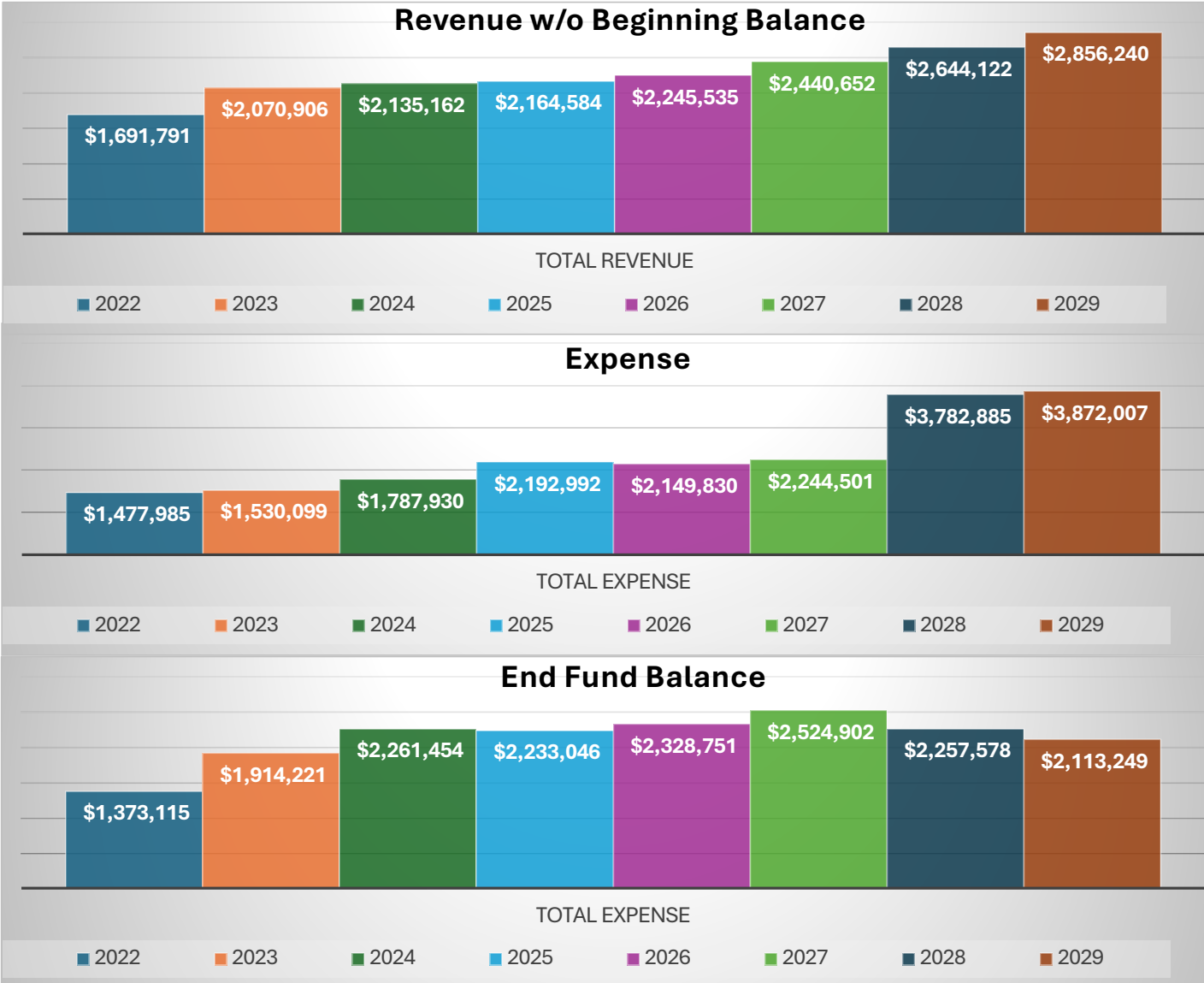
2025

Preliminary

Trend

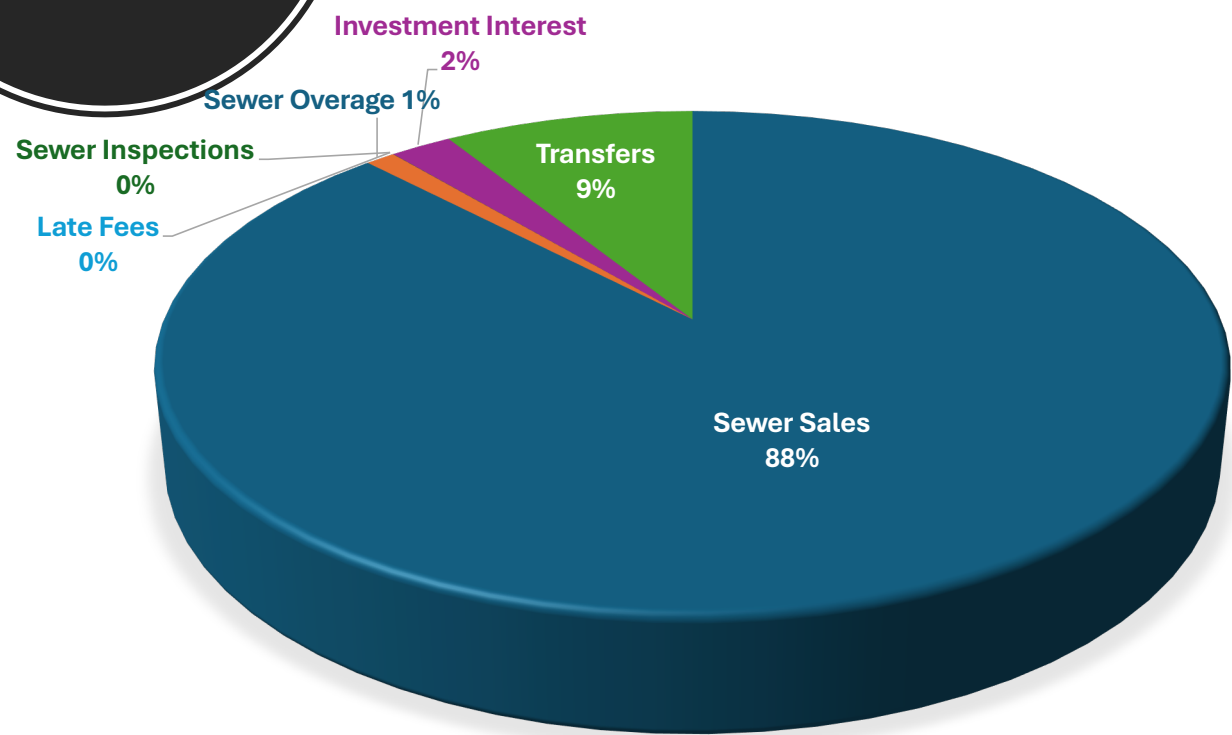
Sewer Fund

- 2025: Price increase to \$89.00 from \$81.00 / Transfer in \$191K
- 2026: +20 ERUs / +2.5% Price Increase / Transfer in \$198K
- 2027: +100 ERUs / +2.5% Price Increase / Transfer in \$215K
- 2028: +100 ERUs / +2.5% Price Increase / Transfer in \$232K / WWTP Debt Service \$1,452K
- 2029: +100 ERUs / +2.5% Price Increase / Transfer in \$251K / WWTP Debt Service \$1,452K



Granite Falls
2025 Budget–
Preliminary

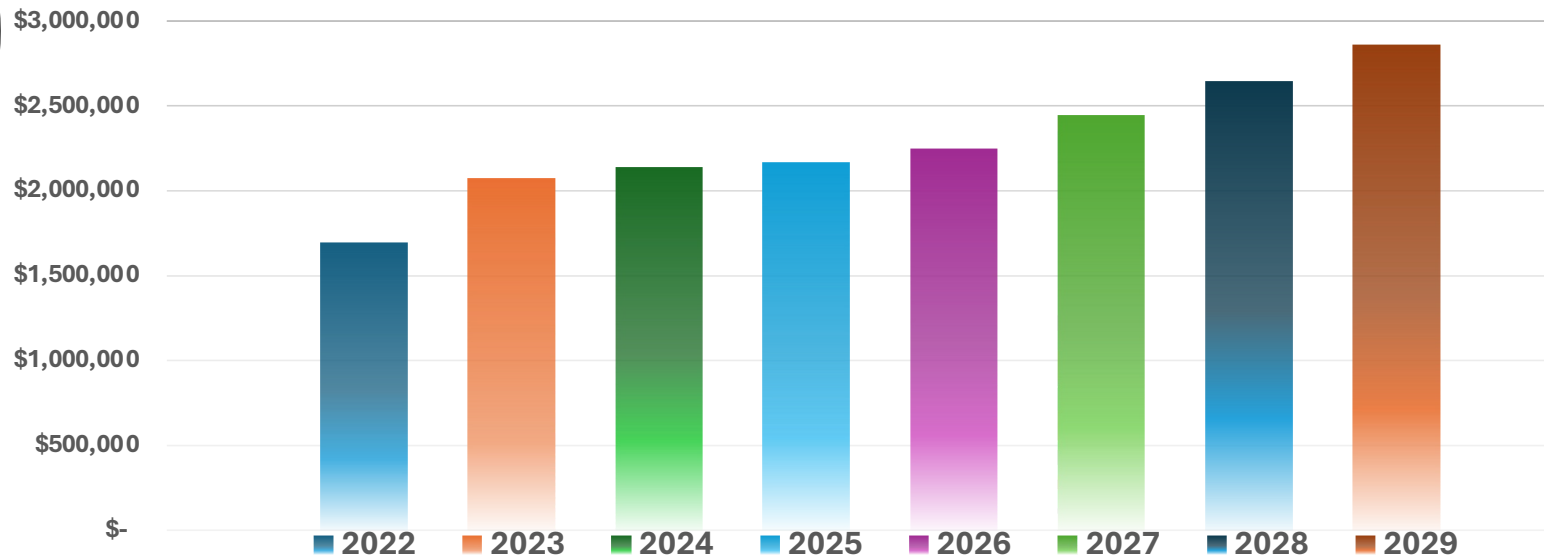
2025 Estimated Sewer Fund Revenues



Category	2025
Sewer Sales	\$ 1,901,109
Sewer Overage	\$ 23,000
Sewer Inspections	\$ 250
Late Fees	\$ -
Investment Interest	\$ 47,789
Transfers	\$ 192,436
Total Revenue	\$ 2,164,583

**Granite Falls
2025 Budget–
Preliminary**

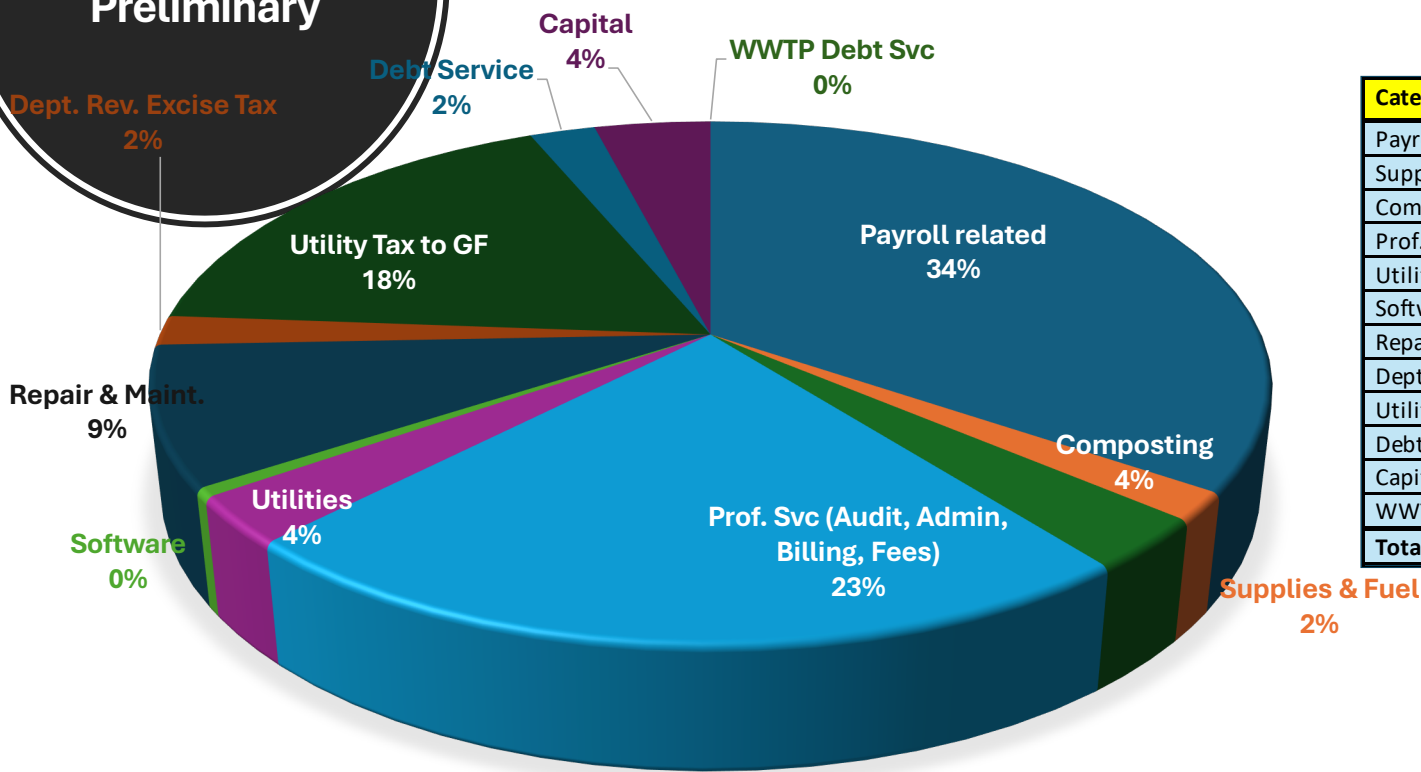
Estimated Sewer Fund Revenues



Category	2022	2023	2024	2025	2026	2027	2028	2029
Sewer Sales	\$ 1,645,888	\$ 1,790,142	\$ 1,821,170	\$ 1,901,109	\$ 1,972,995	\$ 2,147,154	\$ 2,328,788	\$ 2,518,162
Sewer Overage	\$ 17,250	\$ 19,432	\$ 21,775	\$ 23,000	\$ 23,870	\$ 25,977	\$ 28,174	\$ 30,465
Sewer Inspections	\$ 250	\$ 1,150	\$ 333	\$ 250	\$ -	\$ -	\$ -	\$ -
Late Fees	\$ 11,633	\$ 2,018	\$ 16	\$ -	\$ -	\$ -	\$ -	\$ -
Investment Interest	\$ 16,771	\$ 74,908	\$ 91,934	\$ 47,789	\$ 48,984	\$ 50,208	\$ 51,464	\$ 52,750
Transfers	\$ -	\$ 183,257	\$ 199,935	\$ 192,436	\$ 199,686	\$ 217,313	\$ 235,696	\$ 254,863
Total Revenue	\$ 1,691,791	\$ 2,070,906	\$ 2,135,162	\$ 2,164,584	\$ 2,245,535	\$ 2,440,652	\$ 2,644,122	\$ 2,856,240

**Granite Falls
2025 Budget–
Preliminary**

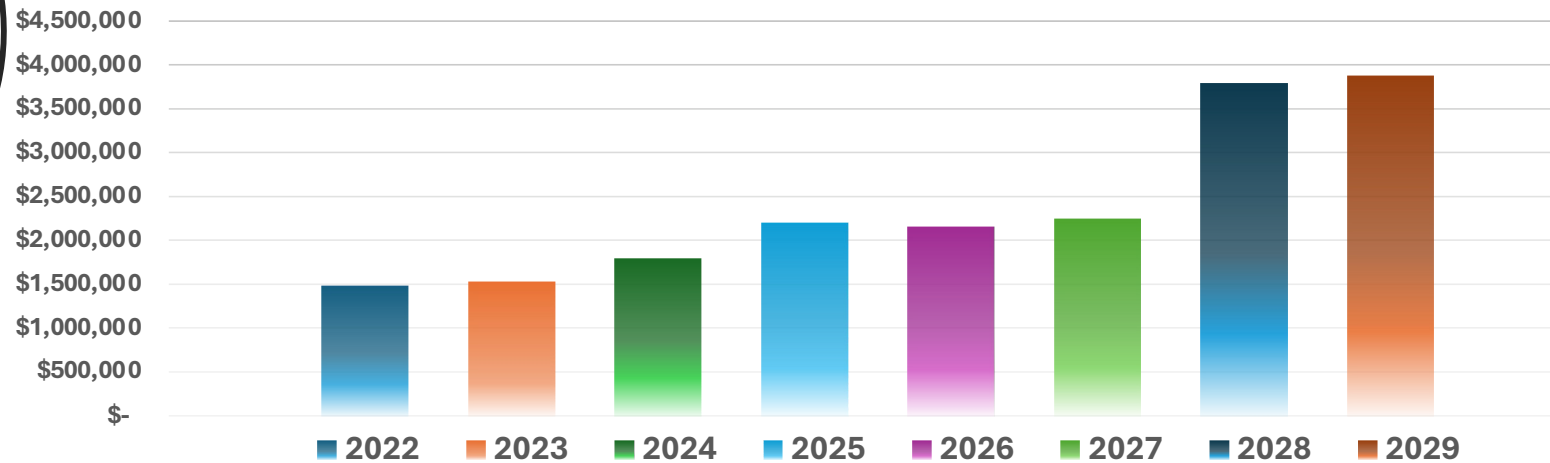
2025 Estimated Sewer Fund Expenses - Category



Category	2025
Payroll related	\$ 757,049
Supplies & Fuel	\$ 37,700
Composting	\$ 70,000
Prof. Svc (Audit, Admin, Billing, Fees)	\$ 501,412
Utilities	\$ 64,029
Software	\$ 12,000
Repair & Maint.	\$ 188,500
Dept. Rev. Excise Tax	\$ 40,064
Utility Tax to GF	\$ 384,872
Debt Service	\$ 49,553
Capital	\$ 87,813
WWTP Debt Svc	\$ -
Total Expense	\$ 2,192,992

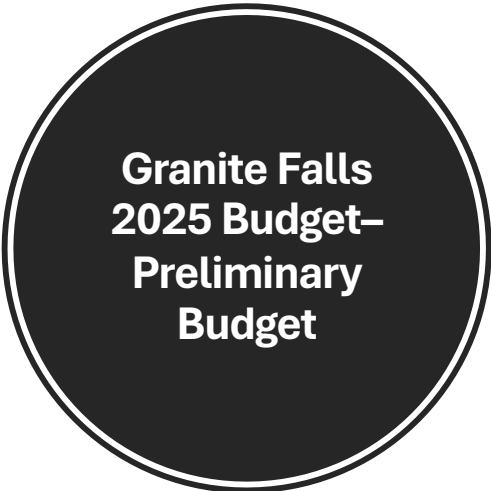
Granite Falls 2025 Budget– Preliminary

Estimated Sewer Fund Expenses - Category

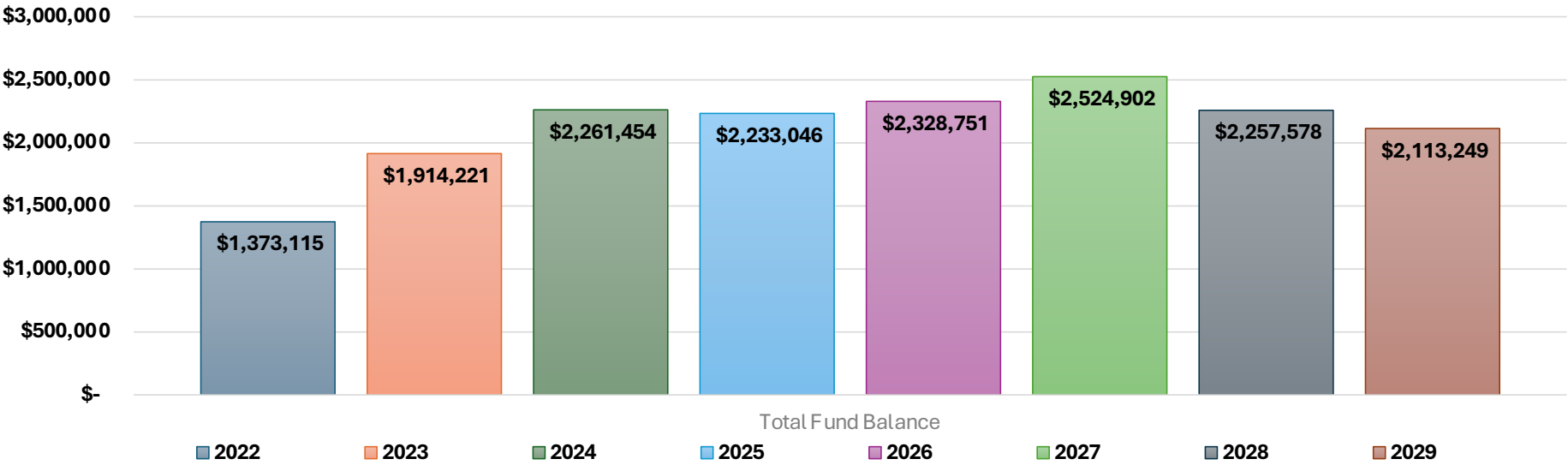


- Public Works Pickup Trucks \$30K (\$120K for all / split w four funds)
- Clarifier Rehabilitation / Repainting \$120K
- Sludge Hauling \$300K
- Forklift \$45K

Category	2022	2023	2024	2025	2026	2027	2028	2029
Payroll related	\$ 571,837	\$ 612,551	\$ 702,444	\$ 757,049	\$ 800,341	\$ 838,153	\$ 865,199	\$ 893,230
Supplies & Fuel	\$ 40,229	\$ 37,700	\$ 34,087	\$ 37,700	\$ 38,643	\$ 39,609	\$ 40,599	\$ 41,614
Composting	\$ 77,998	\$ 80,025	\$ 60,334	\$ 70,000	\$ 71,750	\$ 73,544	\$ 75,382	\$ 77,267
Prof. Svc (Audit, Admin, Billing, Fees)	\$ 177,634	\$ 176,446	\$ 353,073	\$ 501,412	\$ 510,746	\$ 520,272	\$ 529,995	\$ 539,919
Utilities	\$ 54,313	\$ 49,390	\$ 60,204	\$ 64,029	\$ 65,630	\$ 67,270	\$ 68,952	\$ 70,676
Software	\$ 9,041	\$ 4,149	\$ 10,813	\$ 12,000	\$ 12,300	\$ 12,608	\$ 12,923	\$ 13,246
Repair & Maint.	\$ 130,167	\$ 125,937	\$ 97,250	\$ 188,500	\$ 70,163	\$ 71,917	\$ 73,714	\$ 75,557
Dept. Rev. Excise Tax	\$ 34,164	\$ 33,193	\$ 38,774	\$ 40,064	\$ 41,561	\$ 45,167	\$ 48,927	\$ 52,847
Utility Tax to GF	\$ 330,501	\$ 360,677	\$ 368,659	\$ 384,872	\$ 399,373	\$ 434,626	\$ 471,392	\$ 509,726
Debt Service	\$ 50,268	\$ 50,030	\$ 49,792	\$ 49,553	\$ 49,315	\$ 49,077	\$ 48,839	\$ 48,600
Capital	\$ 1,832	\$ -	\$ 12,500	\$ 87,813	\$ 90,008	\$ 92,259	\$ 94,565	\$ 96,929
WWTP Debt Svc	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,452,397	\$ 1,452,397
Total Expense	\$ 1,477,985	\$ 1,530,099	\$ 1,787,930	\$ 2,192,992	\$ 2,149,830	\$ 2,244,501	\$ 3,782,885	\$ 3,872,007



Estimated Sewer Fund Reserves



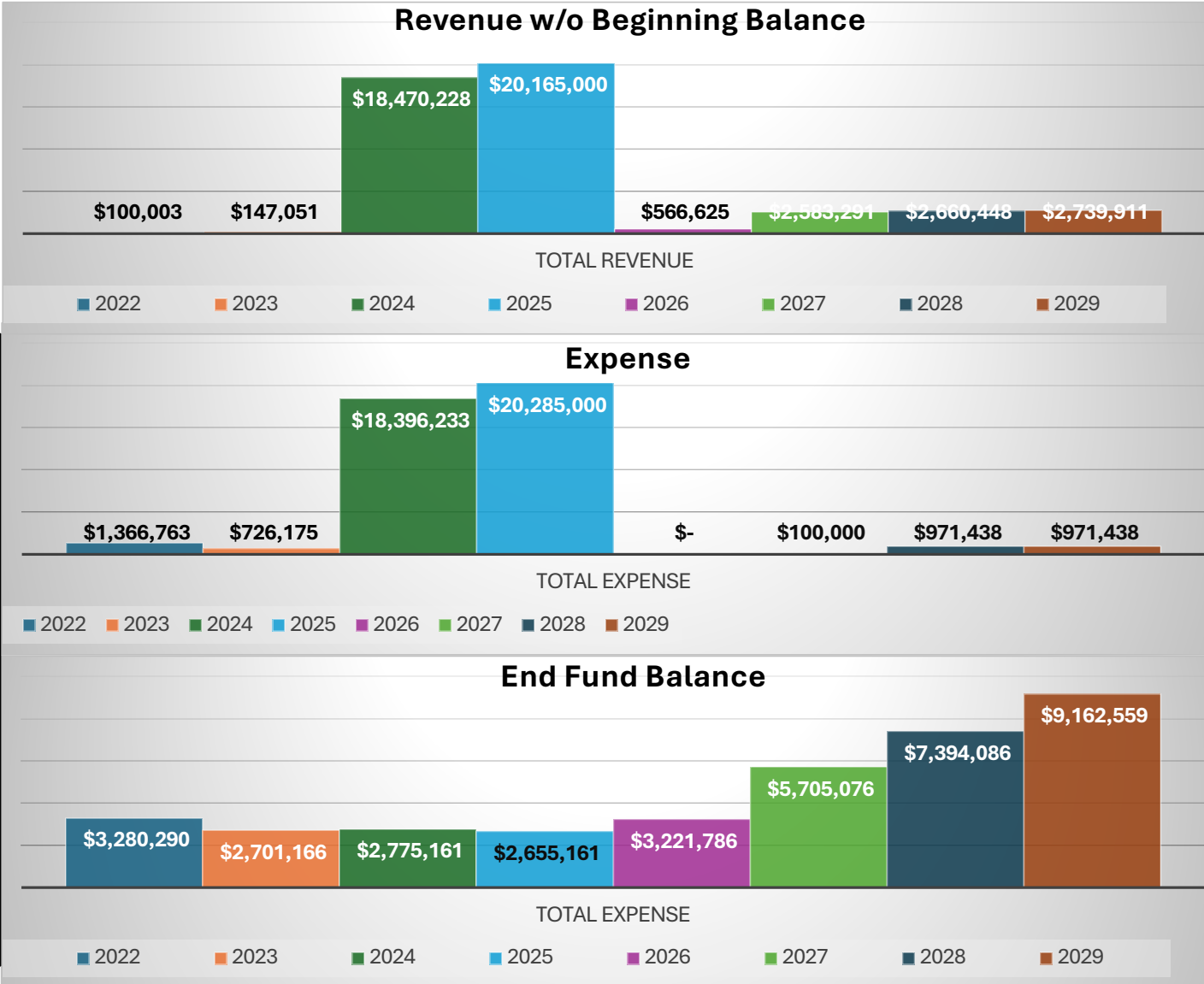
Granite Falls

2025

Preliminary Trend

Sewer CIF

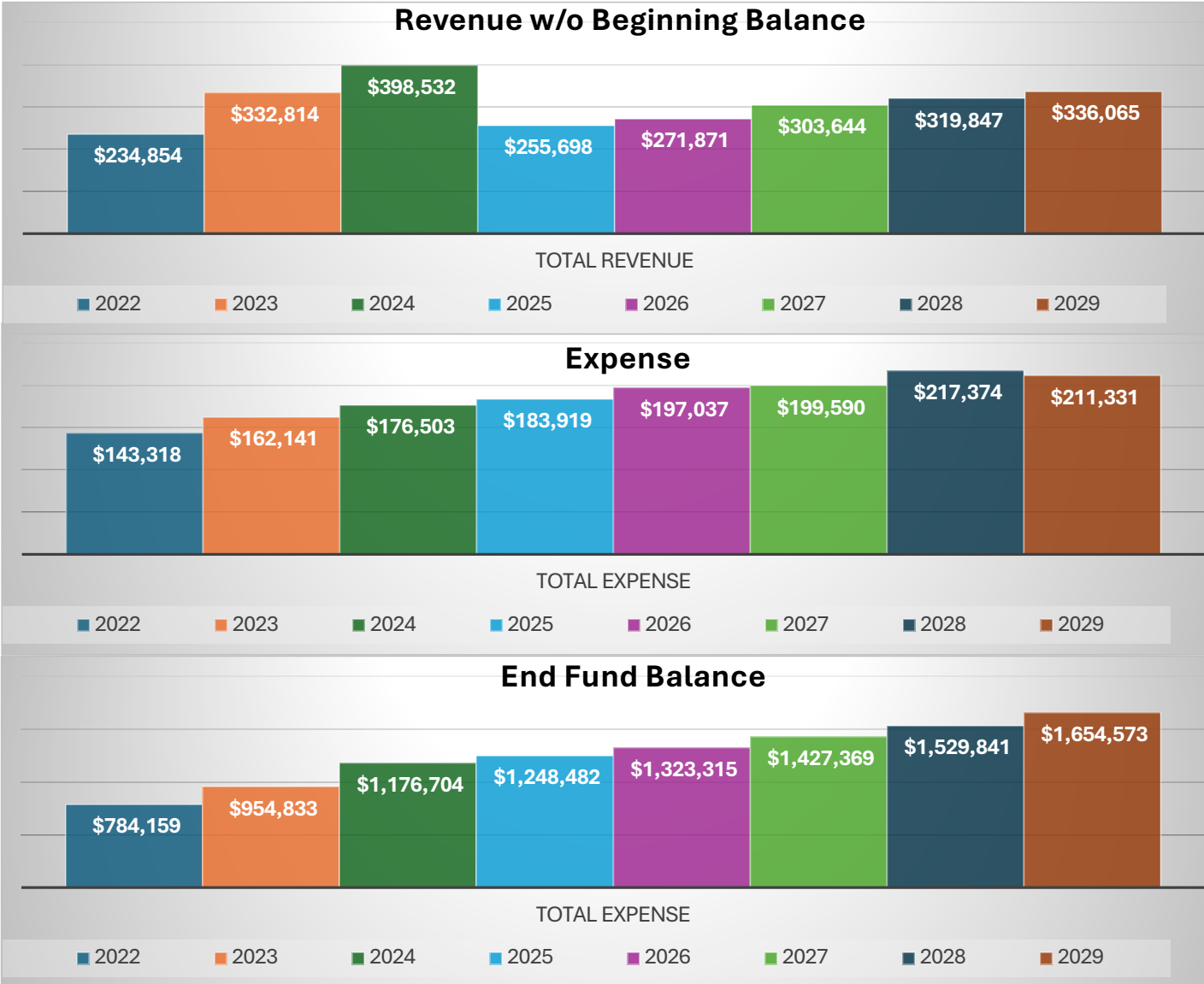
- 2025: \$0K GFC / \$65K Interest
 - Burn Road Lift Station Upgrade Design \$125K
 - Storage Shed \$60K
- 2026: +20 ERUs \$25,000 ea/ \$761K GFC / \$66K Interest
- 2027: +100 ERUs \$25,000 ea / \$3,805K GFC / \$68K Interest
- 2028: +100 ERUs \$25,000 ea / \$3,805K GFC / \$70K Interest
- 2029: +100 ERUs \$25,000 ea / \$3,805K GFC / \$72K Interest



Granite Falls
2025
Preliminary
Trend

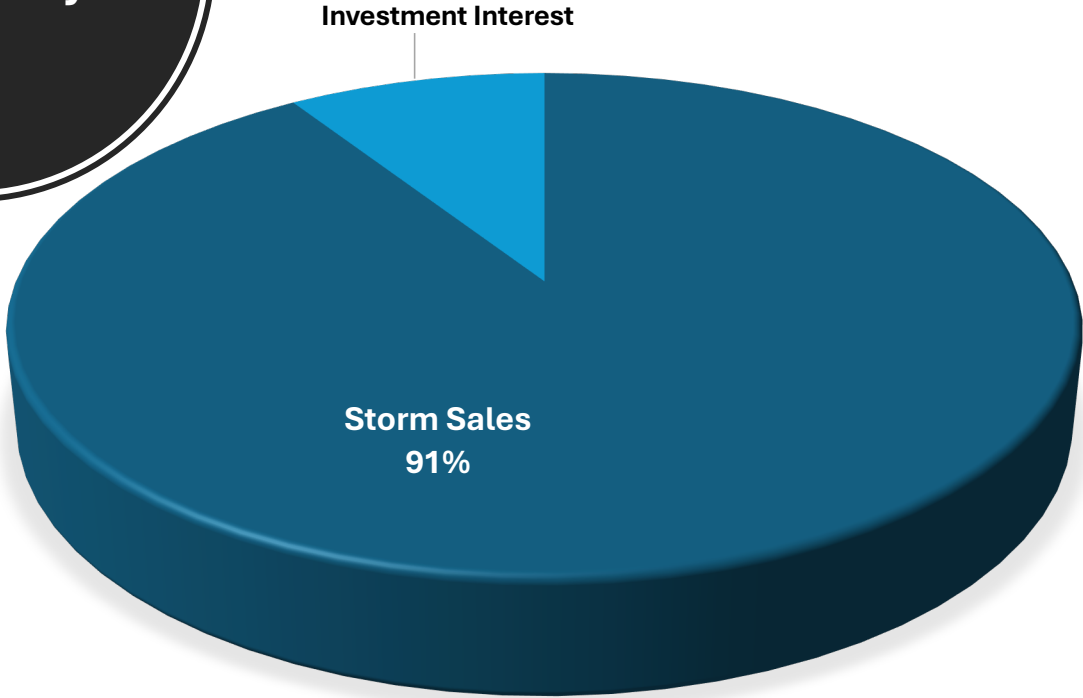
- Storm Fund

 - 2022: \$225K Fees / \$10K Interest
 - 2023: \$221K Fees / \$37K Interest
 - 2024: \$226K Fees / \$43K Interest
 - 2025: \$232K Fees / \$23K Interest
 - 2026: +20 ERUs / \$248K Fees / \$24K Interest
 - 2027: +100 ERUs / \$279K Fees / \$25K Interest
 - 2028: +100 ERUs / \$295K Fees / \$25K Interest
 - 2029: +100 ERUs / \$310K Fees / \$26K Interest



**Granite Falls
2025 Budget–
Preliminary**

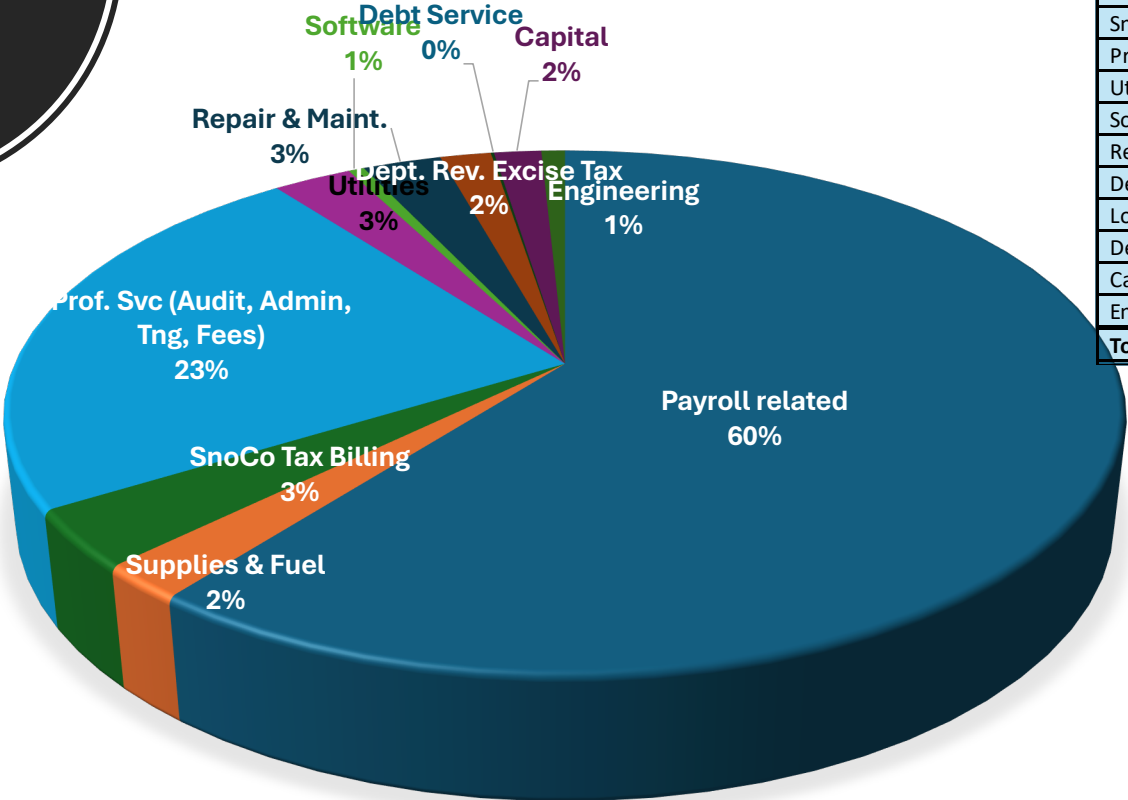
2025 Estimated Storm Fund Revenues



Category	2025
Storm Sales	\$ 232,234
Grants	\$ -
Sewer Fees	\$ -
Investment Interest	\$ 23,463
Total Revenue	\$ 255,698

Granite Falls
2025 Budget–
Preliminary

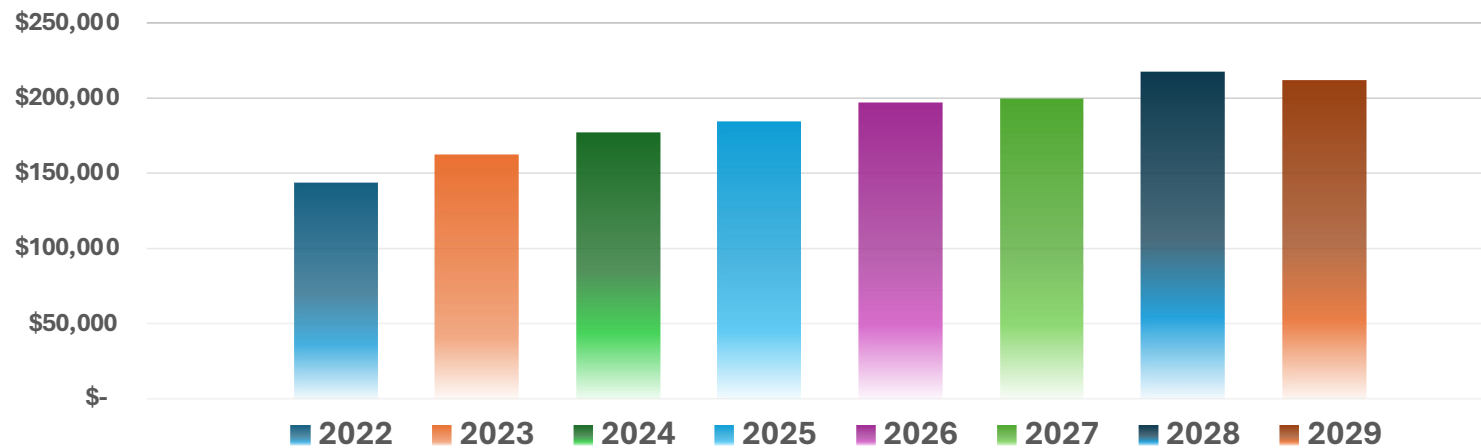
2025 Estimated Storm Fund Expenses - Category



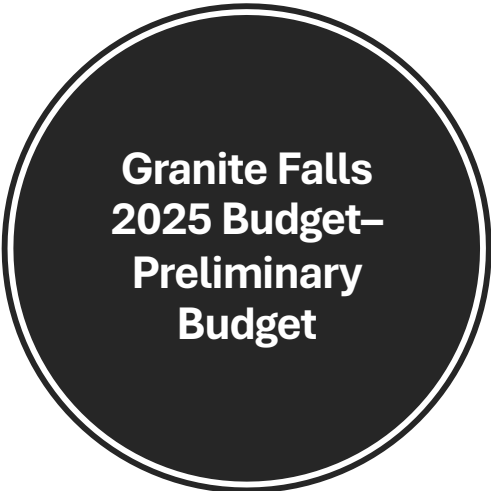
Category	2025
Payroll related	\$ 111,303
Supplies & Fuel	\$ 4,000
SnoCo Tax Billing	\$ 6,500
Prof. Svc (Audit, Admin, Tng, Fees)	\$ 43,183
Utilities	\$ 5,000
Software	\$ 1,000
Repair & Maint.	\$ 5,000
Dept. Rev. Excise Tax	\$ 3,233
Locates	\$ 200
Debt Service	\$ -
Capital	\$ 3,000
Engineering	\$ 1,500
Total Expense	\$ 183,918

**Granite Falls
2025 Budget–
Preliminary**

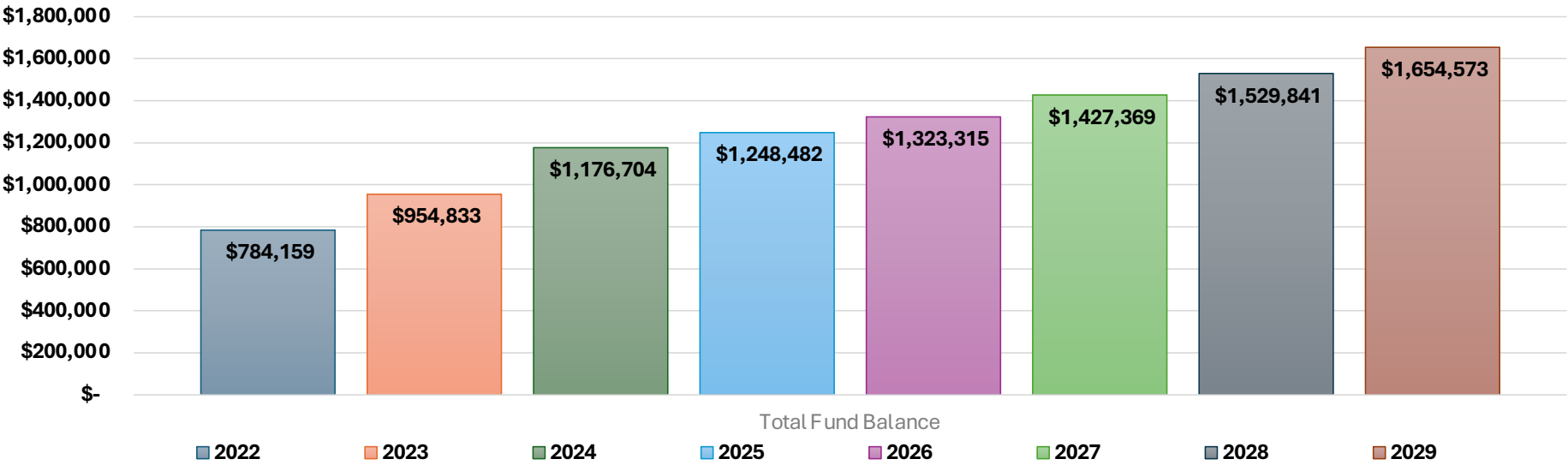
Estimated Storm Fund Expenses - Category



Category	2022	2023	2024	2025	2026	2027	2028	2029
Payroll related	\$ 82,437	\$ 88,328	\$ 104,444	\$ 111,303	\$ 117,501	\$ 122,873	\$ 126,648	\$ 130,549
Supplies & Fuel	\$ 3,221	\$ 3,913	\$ 3,125	\$ 4,000	\$ 4,100	\$ 4,203	\$ 4,308	\$ 4,415
SnoCo Tax Billing	\$ 4,626	\$ 5,421	\$ 6,000	\$ 6,500	\$ 6,663	\$ 6,829	\$ 7,000	\$ 7,175
Prof. Svc (Audit, Admin, Tng, Fees)	\$ 31,315	\$ 45,336	\$ 40,297	\$ 43,183	\$ 44,305	\$ 45,457	\$ 46,640	\$ 47,855
Utilities	\$ 3,945	\$ 4,112	\$ 4,513	\$ 5,000	\$ 5,125	\$ 5,253	\$ 5,384	\$ 5,519
Software	\$ 998	\$ 496	\$ 753	\$ 1,000	\$ 1,025	\$ 1,051	\$ 1,077	\$ 1,104
Repair & Maint.	\$ 3,172	\$ 1,198	\$ 3,500	\$ 5,000	\$ 5,125	\$ 5,253	\$ 5,384	\$ 5,519
Dept. Rev. Excise Tax	\$ 4,034	\$ 12,817	\$ 3,146	\$ 3,233	\$ 3,450	\$ 3,884	\$ 4,101	\$ 4,318
Locates	\$ 165	\$ 134	\$ 125	\$ 200	\$ 205	\$ 210	\$ 215	\$ 221
Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital	\$ -	\$ -	\$ 10,000	\$ 3,000	\$ 8,000	\$ 3,000	\$ 15,000	\$ 3,000
Engineering	\$ 9,407	\$ 384	\$ 1,200	\$ 1,500	\$ 1,538	\$ 1,576	\$ 1,615	\$ 1,656
Total Expense	\$ 143,318	\$ 162,141	\$ 177,104	\$ 183,918	\$ 197,036	\$ 199,589	\$ 217,373	\$ 211,331



Estimated Storm Fund Reserves



Granite Falls

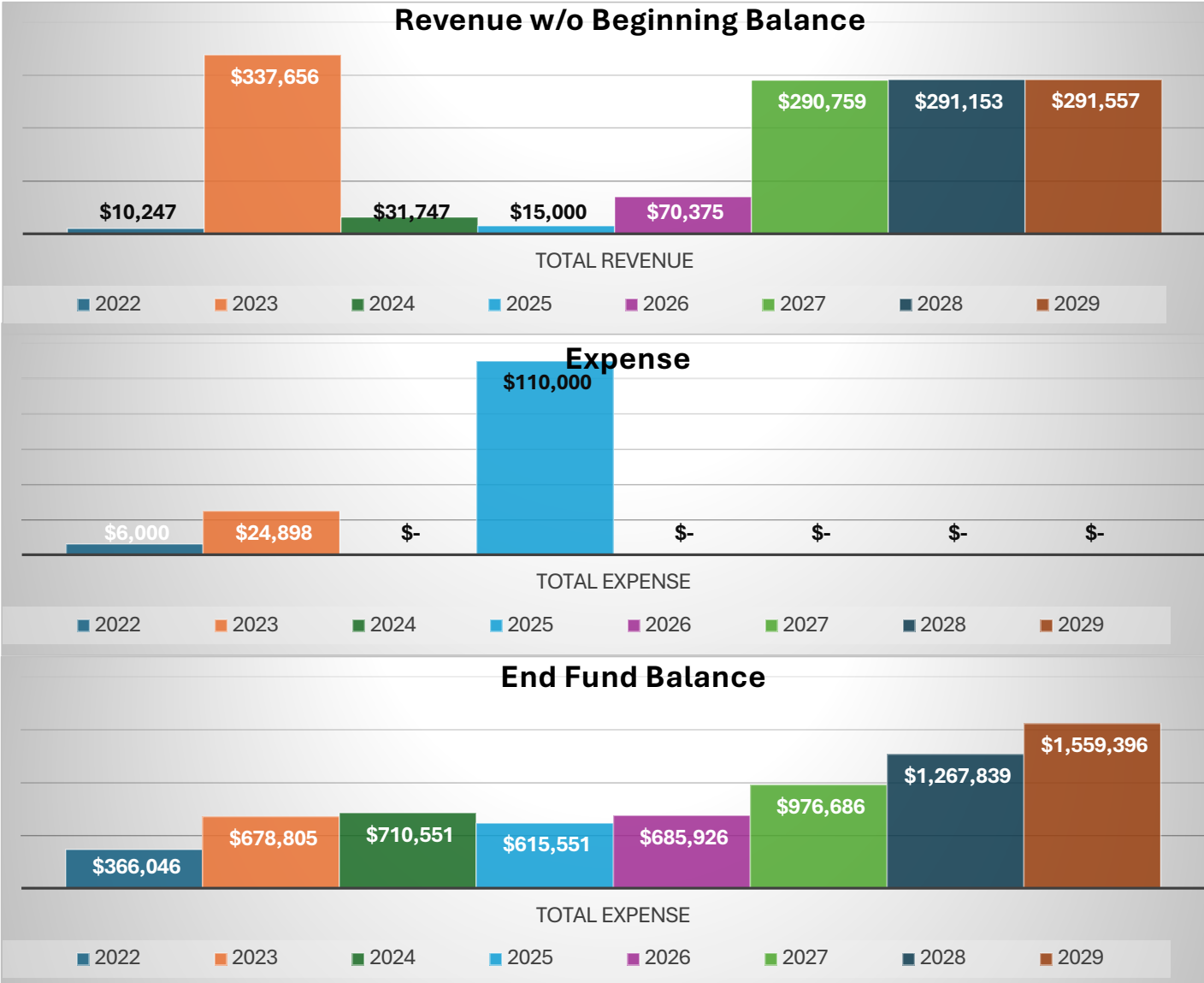
2025

Preliminary

Trend

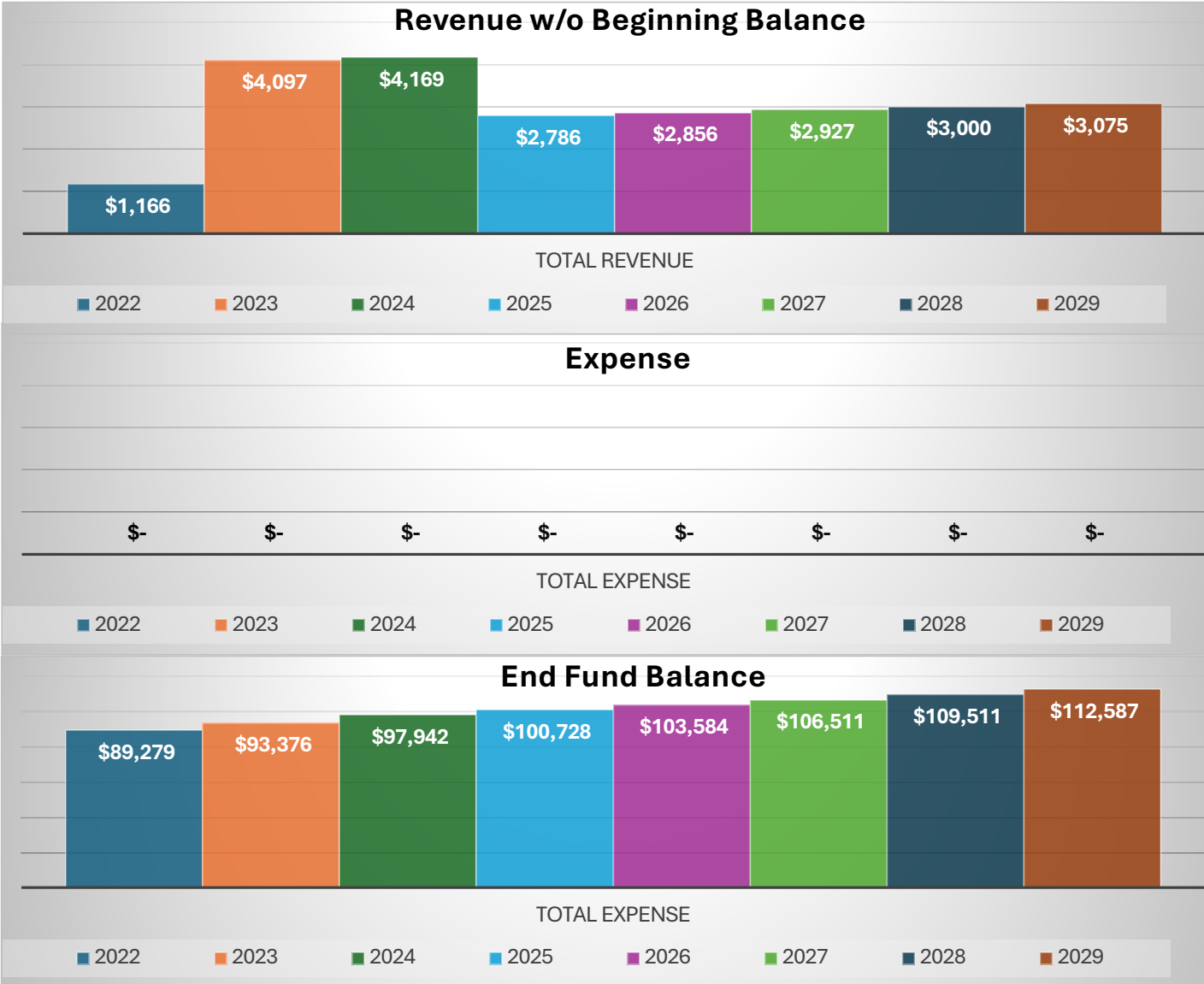
Storm CIF Fund

- 2025: \$0K GFCs / \$15K Interest
 - Stanley St. Water Quality Vault \$110K
- 2026: +20 ERUs / \$55K GFCs / \$15K Interest
- 2027: +100 ERUs / \$275K GFCs / \$16K Interest
- 2028: +100 ERUs / \$275K GFCs / \$16K Interest
- 2029: +100 ERUs / \$2755K GFCs / \$17K Interest



Granite Falls
2025
Preliminary
Trend

Solid Waste CIF Fund



2025 Non-Exempt Positions As of Jan 1, 2025 +6.0%

Position	Annualized (less OT) Min (2080 hours)	Annualized (less OT) Max (2080 hours)
Maint. Worker I	\$59,114 + OT	\$88,462 + OT
Maint. Worker II/ WWTP I	\$72,280 + OT	\$92,602 + OT
WWTP II	\$74,651 + OT	\$96,720 + OT
PW/WWTP Lead	\$79,373 + OT	\$101,421 + OT
WWTP Supervisor	\$84,011 + OT	\$108,805 + OT
PW Ops Supervisor	\$101,421 + OT	\$125,674+ OT
Casual	\$42,931 + OT	\$55,723 + OT
Clerk	\$82,750 + OT	\$105,906 + OT
Deputy Clerk/Utilities	\$73,114 + OT	\$93,597 + OT
Central Services Manager	\$74,880 + OT	\$95,867 + OT
Passport Technician	\$57,325 + OT	\$61,910 + OT
WWTP Supervisor- Grandfathered	\$115,918 + OT	\$118,622 + OT
Maint. Worker II - Grandfathered	\$60,238 + OT	\$90,251 + OT

2025 Exempt Positions As of Jan 1, 2025

Position	Annual
City Manager (Note 1)	\$198,970
Deputy City Manager (Note 2)	\$152,222 (net from \$54,816 credit from FD17)
Public Works Director (Note 3)	\$170,954
Community Development Director (Note 4)	\$120,454

Note 1: 2025 City Manager contingency of 3.63%

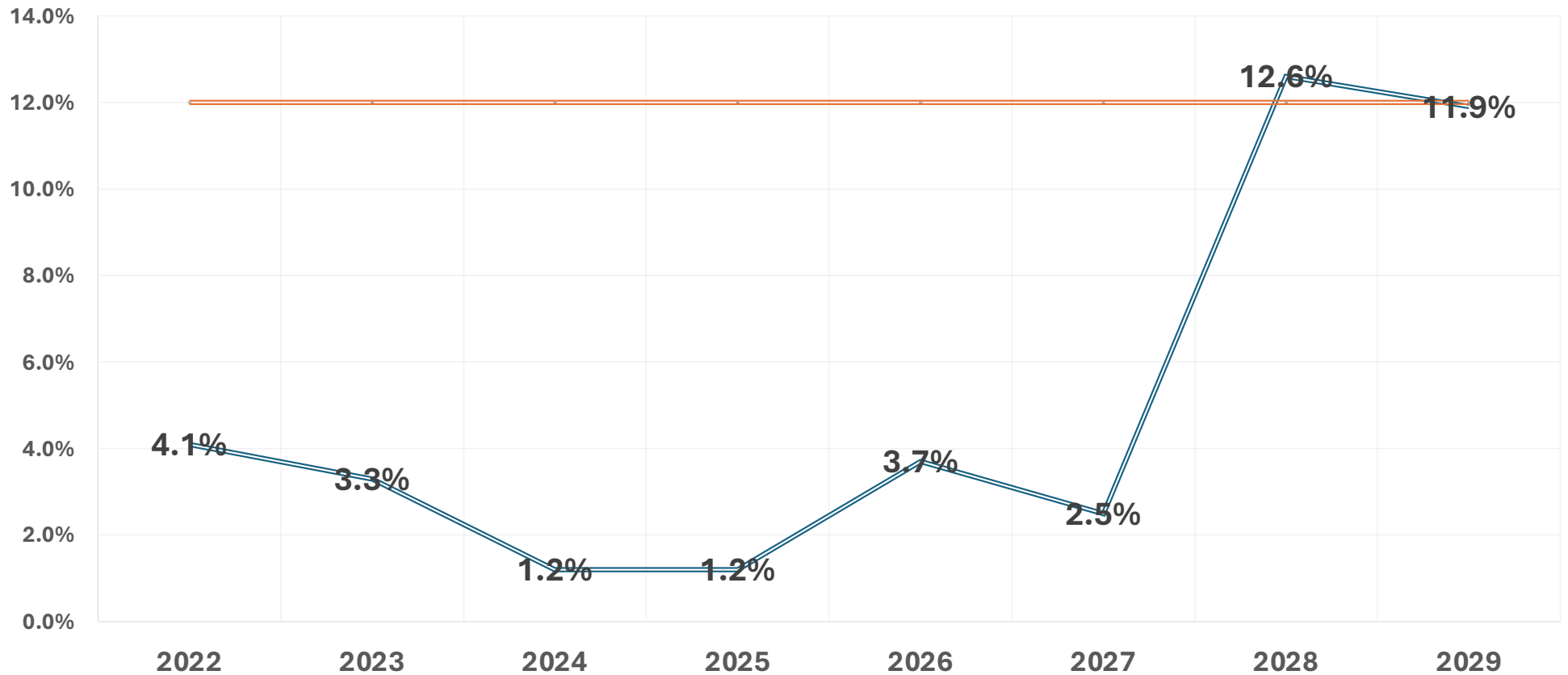
Note 2: 2025 Deputy City Manager includes 3.63% COLA

Note 3: New position - based on 2024 AWC Equity Study +6.0% COLA

Note 4: Based on +6.0% COLA

Debt Load

Cash Position SAO Benchmark



This ratio shows the percent of the total governmental fund revenues that are used to pay the principal and interest on loans and other debt.

Questions?

2025 BUDGET TOTALS

City Of Granite Falls

Time: 13:26:24 Date: 10/31/2024

Page: 1

001 Current Expense

01/01/2025 To: 12/31/2025

REVENUES

308 Beginning Balances	3,434,019.00
310 Taxes	2,537,936.00
320 Licenses & Permits	225,530.00
330 Intergovernmental Revenues	194,828.00
340 Charges For Goods And Services	460,430.00
350 Fines And Penalties	4,855.00
360 Interest And Other Earnings	85,013.00
380 Non Revenues	6,356.00

Fund Revenues: 6,948,967.00

EXPENDITURES

511 Legislative	88,307.00
512 Judicial	43,763.00
513 Executive	97,003.00
000	278,496.00
023 Financial Services	144,629.00
025 Records Services	110,864.00
040 Election Services	4,000.00
090 Voter Services	9,000.00

514 Financial And Recording 546,989.00

515 Legal Services	65,000.00
517 Other Admin	7,000.00
518 Central Services	486,848.00
010 Administration	8,349.00
020 Police Operations	965,085.00
030 Crime Prevention	2,845.00
040 Training	500.00
050 Facilities	16,400.00

521 Law Enforcement 993,179.00

010 Administration	100.00
030 Fire Prevention & Investigatio	1,500.00

522 Fire Control 1,600.00

523 Jail Costs	50,000.00
524 Protective Inspections	10,000.00
525 Emergency Services	9,000.00
060 Operations - Contracted Servic	64,319.00

528 Comm/Alarms/Dispatch 64,319.00

553 Conservation	3,588.00
557 Community Services	980.00
558 Planning & Community Devel	358,886.00
560 Social Services	2,850.00
573 Cultural & Community Activities	3,500.00
576 Park Facilities	439,022.00
580 Non Expenditures	15,000.00

2025 BUDGET TOTALS

City Of Granite Falls

Time: 13:26:24 Date: 10/31/2024
Page: 2

001 Current Expense 01/01/2025 To: 12/31/2025

EXPENDITURES

591 Redemption Of Debt

591 Redemption Of Debt	260,181.00
594 Capital Expenses	129,077.00
597 Interfund Transfers	342,345.00
Fund Expenditures:	4,018,437.00
Excess/Deficit:	2,930,530.00

2025 BUDGET TOTALS

City Of Granite Falls

Time: 13:26:24 Date: 10/31/2024
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101 Streets 01/01/2025 To: 12/31/2025

	REVENUES
308 Beginning Balances	417,709.00
310 Taxes	192,034.00
320 Licenses & Permits	3,495.00
330 Intergovernmental Revenues	87,850.00
360 Interest And Other Earnings	7,500.00
Fund Revenues:	708,588.00
	EXPENDITURES
542 Streets - Maintenance	334,612.00
543 Streets Admin & Overhead	20,111.00
594 Capital Expenses	30,000.00
Fund Expenditures:	384,723.00
Excess/Deficit:	323,865.00

2025 BUDGET TOTALS

City Of Granite Falls

Time: 13:26:24 Date: 10/31/2024
Page: 4

102 Park Impact Fees 01/01/2025 To: 12/31/2025

	REVENUES
308 Beginning Balances	54,632.00
360 Interest And Other Earnings	1,500.00
Fund Revenues:	56,132.00
Excess/Deficit:	56,132.00

2025 BUDGET TOTALS

City Of Granite Falls

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103 Community Events, Arts, Recreation 01/01/2025 To: 12/31/2025

	REVENUES
308 Beginning Balances	111,211.00
397 Interfund Transfers	42,107.00
Fund Revenues:	153,318.00
	EXPENDITURES
576 Park Facilities	35,000.00
594 Capital Expenses	60,000.00
Fund Expenditures:	95,000.00
Excess/Deficit:	58,318.00

2025 BUDGET TOTALS

City Of Granite Falls

Time: 13:26:24 Date: 10/31/2024
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303 Cif / Streets 01/01/2025 To: 12/31/2025

	REVENUES
308 Beginning Balances	119,052.00
330 Intergovernmental Revenues	574,200.00
340 Charges For Goods And Services	60,000.00
360 Interest And Other Earnings	10,000.00
Fund Revenues:	763,252.00
	EXPENDITURES
544 Road & Street Operations	2,000.00
594 Capital Expenses	638,100.00
Fund Expenditures:	640,100.00
Excess/Deficit:	123,152.00

2025 BUDGET TOTALS

City Of Granite Falls

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304 Cif / Arterial/alternate Route 01/01/2025 To: 12/31/2025

	REVENUES
308 Beginning Balances	5,579.00
340 Charges For Goods And Services	32,500.00
360 Interest And Other Earnings	500.00
Fund Revenues:	38,579.00
	EXPENDITURES
595 Capital Improvements	25,000.00
Fund Expenditures:	25,000.00
Excess/Deficit:	13,579.00

2025 BUDGET TOTALS

City Of Granite Falls

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<u>305 Capital Improvement</u>		01/01/2025 To: 12/31/2025
		REVENUES
308 Beginning Balances		33,003.00
360 Interest And Other Earnings		700.00
Fund Revenues:		33,703.00
Excess/Deficit:		33,703.00

2025 BUDGET TOTALS

City Of Granite Falls

Time: 13:26:24 Date: 10/31/2024
Page: 9

306 REET Capital Improvement 01/01/2025 To: 12/31/2025

	REVENUES
308 Beginning Balances	792,396.00
310 Taxes	208,020.00
360 Interest And Other Earnings	15,000.00
Fund Revenues:	1,015,416.00
Excess/Deficit:	1,015,416.00

2025 BUDGET TOTALS

City Of Granite Falls

Time: 13:26:24 Date: 10/31/2024
Page: 10

401 Water 01/01/2025 To: 12/31/2025

	REVENUES
308 Beginning Balances	722,358.00
340 Charges For Goods And Services	1,078,016.00
350 Fines And Penalties	27,000.00
360 Interest And Other Earnings	18,000.00
397 Interfund Transfers	107,802.00
Fund Revenues:	1,953,176.00
	EXPENDITURES
534 Water Utilities	1,244,716.00
591 Redemption Of Debt	26,323.00
594 Capital Expenses	30,000.00
Fund Expenditures:	1,301,039.00
Excess/Deficit:	652,137.00

2025 BUDGET TOTALS

City Of Granite Falls

Time: 13:26:24 Date: 10/31/2024
Page: 11

402 Cif / Water 01/01/2025 To: 12/31/2025

	REVENUES
308 Beginning Balances	1,578,687.00
340 Charges For Goods And Services	45,518.00
360 Interest And Other Earnings	35,000.00
Fund Revenues:	1,659,205.00
	EXPENDITURES
534 Water Utilities	1,994.00
594 Capital Expenses	631,320.00
Fund Expenditures:	633,314.00
Excess/Deficit:	1,025,891.00

2025 BUDGET TOTALS

City Of Granite Falls

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Page: 12

403 Sewer 01/01/2025 To: 12/31/2025

	REVENUES
308 Beginning Balances	2,293,226.00
340 Charges For Goods And Services	1,924,359.00
360 Interest And Other Earnings	47,789.00
397 Interfund Transfers	192,436.00
Fund Revenues:	4,457,810.00
	EXPENDITURES
535 Sewer Utilities	2,040,626.00
591 Redemption Of Debt	47,647.00
592 Interest & Other Debt Costs	1,906.00
594 Capital Expenses	102,813.00
Fund Expenditures:	2,192,992.00
Excess/Deficit:	2,264,818.00

2025 BUDGET TOTALS

City Of Granite Falls

Time: 13:26:24 Date: 10/31/2024
Page: 13

404 Cif / Sewer 01/01/2025 To: 12/31/2025

REVENUES	
308 Beginning Balances	2,775,161.00
360 Interest And Other Earnings	65,000.00
390 Other Financing Sources	20,100,000.00
Fund Revenues:	22,940,161.00
EXPENDITURES	
594 Capital Expenses	20,285,000.00
Fund Expenditures:	20,285,000.00
Excess/Deficit:	2,655,161.00

2025 BUDGET TOTALS

City Of Granite Falls

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405 Storm Drainage 01/01/2025 To: 12/31/2025

	REVENUES
308 Beginning Balances	1,176,704.00
340 Charges For Goods And Services	232,234.00
360 Interest And Other Earnings	23,463.00
Fund Revenues:	1,432,401.00
	EXPENDITURES
531 Storm Drainage Utilities	180,919.00
594 Capital Expenses	3,000.00
Fund Expenditures:	183,919.00
Excess/Deficit:	1,248,482.00

2025 BUDGET TOTALS

City Of Granite Falls

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406 Cif / Storm Drainage		01/01/2025 To: 12/31/2025
		REVENUES
308 Beginning Balances		710,551.00
360 Interest And Other Earnings		15,000.00
Fund Revenues:		725,551.00
		EXPENDITURES
594 Capital Expenses		110,000.00
Fund Expenditures:		110,000.00
Excess/Deficit:		615,551.00

2025 BUDGET TOTALS

City Of Granite Falls

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407 Solid Waste 01/01/2025 To: 12/31/2025

	REVENUES
308 Beginning Balances	97,942.00
360 Interest And Other Earnings	2,786.00
Fund Revenues:	100,728.00
Excess/Deficit:	100,728.00

2025 BUDGET TOTALS

City Of Granite Falls

Time: 13:26:24 Date: 10/31/2024
Page: 17

630 Trust Agency 01/01/2025 To: 12/31/2025

		REVENUES
308 Beginning Balances		12,525.00
380 Non Revenues		20,000.00
Fund Revenues:		32,525.00
		EXPENDITURES
580 Non Expenditures		20,000.00
Fund Expenditures:		20,000.00
Excess/Deficit:		12,525.00

2025 BUDGET TOTALS

City Of Granite Falls

Time: 13:26:24 Date: 10/31/2024

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Fund	Revenues	Expenditures	Net
001 Current Expense	6,948,967.00	4,018,437.00	2,930,530.00
101 Streets	708,588.00	384,723.00	323,865.00
102 Park Impact Fees	56,132.00	0.00	56,132.00
103 Community Events, Arts, Recreation	153,318.00	95,000.00	58,318.00
303 Cif / Streets	763,252.00	640,100.00	123,152.00
304 Cif / Arterial/alternate Route	38,579.00	25,000.00	13,579.00
305 Capital Improvement	33,703.00	0.00	33,703.00
306 REET Capital Improvement	1,015,416.00	0.00	1,015,416.00
401 Water	1,953,176.00	1,301,039.00	652,137.00
402 Cif / Water	1,659,205.00	633,314.00	1,025,891.00
403 Sewer	4,457,810.00	2,192,992.00	2,264,818.00
404 Cif / Sewer	22,940,161.00	20,285,000.00	2,655,161.00
405 Storm Drainage	1,432,401.00	183,919.00	1,248,482.00
406 Cif / Storm Drainage	725,551.00	110,000.00	615,551.00
407 Solid Waste	100,728.00	0.00	100,728.00
630 Trust Agency	32,525.00	20,000.00	12,525.00
	<u>43,019,512.00</u>	<u>29,889,524.00</u>	<u>13,129,988.00</u>


GRANITE FALLS

City of Granite Falls
215 S. Granite Avenue / P.O. Box 1440
Granite Falls, Washington 98252

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F 360-691-6734
www.cityofgranitefalls.com

PUBLIC HEARING NOTICE

City of Granite Falls
November 6, 2024
7:10 p.m., or soon thereafter

BEFORE THE GRANITE FALLS CITY COUNCIL

NOTICE IS HEREBY GIVEN THAT on Wednesday, November 6, 2024, at 7:10 p.m., or soon thereafter, a public hearing will be held by the Granite Falls City Council for consideration of the 2025 Budget.

Any person may appear at the hearing and may comment on the proposed revenue sources. If you are unable to attend the public hearing in person, you may submit your written comments by 4:00 p.m., November 6, 2024, to the attention of the City Clerk at Granite Falls City Hall, 215 S Granite Avenue, Granite Falls, WA, 98252, in order for your comments to be considered as part of the formal record. Additional information may be obtained at City Hall from 8:30 a.m. to 5:00 p.m. by calling 360-691-6441.

GRANITE FALLS CITY COUNCIL



 Darla Reese, City Clerk

Dated this 25th day of October, 2024

**Notice – All Proceedings of this meeting are sound recorded
Except Executive Sessions.**



VERIFICATION OF PUBLIC HEARING POSTING
FOR CONSIDERATION OF THE 2025 BUDGET

I, Darla Reese, City Clerk for the City of Granite Falls, WA hereby certifies the Notice of Public Hearing for the Granite Falls City Council was posted in three public places as described below. This Public Hearing will be held on Wednesday, November 6, 2024, at 7:10 p.m., or soon thereafter.

City Hall, 215 South Granite Avenue by: Darla date: 10/25/2024

Granite Falls Public Library, 815 East Galena Street by: TL date: 10/25/2024

Granite Falls Post Office, 205 East Stanley Street by: TL date: 10/25/2024

Emailed to the media parties of record

by: Darla date: 10/25/2024

Certified this 25th day of October, 2024

Darla Reese

By Darla Reese, MMC, City Clerk

Everett Daily Herald

Affidavit of Publication

State of Washington }
County of Snohomish } ss

Michael Gates being first duly sworn, upon oath deposes and says: that he/she is the legal representative of the Everett Daily Herald a daily newspaper. The said newspaper is a legal newspaper by order of the superior court in the county in which it is published and is now and has been for more than six months prior to the date of the first publication of the Notice hereinafter referred to, published in the English language continually as a daily newspaper in Snohomish County, Washington and is and always has been printed in whole or part in the Everett Daily Herald and is of general circulation in said County, and is a legal newspaper, in accordance with the Chapter 99 of the Laws of 1921, as amended by Chapter 213, Laws of 1941, and approved as a legal newspaper by order of the Superior Court of Snohomish County, State of Washington, by order dated June 16, 1941, and that the annexed is a true copy of EDH1004318 NOPH 1106 as it was published in the regular and entire issue of said paper and not as a supplement form thereof for a period of 1 issue(s), such publication commencing on 10/25/2024 and ending on 10/25/2024 and that said newspaper was regularly distributed to its subscribers during all of said period.

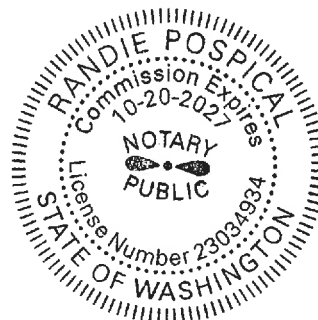
The amount of the fee for such publication is \$34.40.

Subscribed and sworn before me on this
28th day of October,
2024.

Randie Pospical

Notary Public in and for the State of
Washington.

City Of Granite Falls/LEGAL ADS | 14102095
DARLA REESE



RECEIVED

OCT 29 2024

City of Granite Falls

PUBLIC HEARING NOTICE
City of Granite Falls
November 6, 2024
7:10 p.m., or soon thereafter
BEFORE THE GRANITE FALLS CITY COUNCIL
NOTICE IS HEREBY GIVEN THAT on Wednesday, November 6,
2024, at 7:10 p.m., or soon thereafter, a public hearing will be held
by the Granite Falls City Council for consideration of the 2025
Budget.
Any person may appear at the hearing and may comment on the
proposed revenue sources. If you are unable to attend the public
hearing in person, you may submit your written comments by 4:00
p.m., November 6, 2024, to the attention of the City Clerk at
Granite Falls City Hall, 215 S Granite Avenue, Granite Falls, WA,
98252, in order for your comments to be considered as part of the
formal record. Additional information may be obtained at City Hall
from 8:30 a.m. to 5:00 p.m. by calling 360-691-6441.
GRANITE FALLS CITY COUNCIL
Darla Reese, City Clerk
Published: October 25, 2024. EDH1004318



CITY COUNCIL AGENDA BILL

Subject: AB 124-2024
Action Recommended:

Approval(s):

Public Works
Finance
X Planning
Attorney
Other:

Meeting Date: November 6, 2024

Date Submitted: October 31, 2024

Exhibit(s):

- Natural Environment Element
- Parks, Recreation & Open Space Element
- Capital Facilities Element
- Utilities Element
- PowerPoint Presentation

Originating Dept.: Community Director Jensen

Budgeted Amount: \$0
Fund(s):

Summary Statement:

Presentation to the City Council regarding four certain Element chapters for the 2024 Comprehensive Plan Periodic Update.

Background: This presentation is provided to orient the Council and public on certain element chapters in preparation for the upcoming Council action to consider adoption of the 2024 Comprehensive Plan Periodic Update.

Recommended Motion: No Council action needed – Presentation only



Natural Environment Element

Purpose and Relationship to Growth Management Act

The purpose of the Natural Environment Element is to expand upon the community's commitment to the stewardship of natural resources as expressed in the vision statement and to provide a policy basis for City decisions which affect the natural environment.

The natural environment element is not a required element under the Growth Management Act (GMA), but the GMA contains the following goals concerning the environment:

"... protect the environment and enhance the State's high quality of life, including air and water quality, and the availability of water."

Moreover, the GMA contains specific requirements for the designation and protection of "critical areas," defined by the GMA as wetlands, areas with critical recharging effect on aquifers used for potable water, fish and wildlife habitat conservation areas, frequently flooded areas, and geologically hazardous areas. The act requires jurisdictions to adopt interim critical areas regulations prior to the adoption of the Comprehensive Plan, and to finalize such regulations following plan adoption. The City is also required by GMA to address policies relating to Best Available Sciences for protecting Endangered Species specifically and anadromous fish in general.

Profile of Planning Area

The natural environment is a complex system of inter-related components including air, water, soils, plants, and animals. All of these systems are affected by human activity. The goal of this environmental element and the policies within it is to ensure that the relationship between humans and the natural environment is a mutually supportive one that balances competing objectives to the maximum extent possible.

The City of Granite Falls consists of a wide range of soil types and hydrologic systems. Granite Falls is characterized by rolling topography. The City and adjacent areas lie between the Pilchuck and South Fork Stillaguamish Rivers. These river valleys lie in an area shaped and formed by glacial-fluvial processes. Soils have formed in glacial outwash. These valleys originate in terrain overlaid with bedrock to the east where steep mountain peaks of the Cascade Range rise more than 5,000 feet from the valley floors.

Critical areas are lands which are subject to natural hazards; contain significant renewable resources; support unique, fragile or valuable elements of the natural environment; or contain valuable cultural resources and the protective buffers necessary to protect the



public health, safety and welfare of residents. More commonly, these are such elements as wetlands, fish and wildlife habitat areas, geologically hazardous areas, aquifer recharge areas, and frequently flooded areas. The following sections discuss the significance of critical areas and identify their location within the Granite Falls area.

Critical areas constitute approximately from 20 to 30 percent of the planning area with wetlands and steep slopes dominating the environment. This does not mean, however, that these areas are not developable with proper mitigation. The policies in this plan promote a review and update of the City's Critical Areas Regulations including the addition of Best Available Sciences for Endangered Species. Local governments are required to include the "best available sciences" in developing policies and development regulations to protect the functions and values of critical areas as defined in the GMA and must give special consideration to preserving or enhancing anadromous fisheries (ESHB 1724 amendments).

Natural Resources

Granite Falls has several rock quarries near its City limits. These quarries are located on the east side of town and should be protected as resource lands. The City will work with Snohomish County on its resource lands planning and coordinate the protection of these resources.



Wetlands

Wetlands are generally defined as lands that are inundated or saturated long enough during the growing season so that vegetation must adapt to saturated soil conditions. The U.S. Fish and Wildlife Service issues bi-annually updated "National Wetlands Inventory Maps", which depict general locations of wetlands for the Granite Falls area. These wetlands were identified based on vegetation, hydrology, and geography in accordance



with "Classification of Wetlands and Deepwater Habitats of the United States" (Lewis M. Cowardin, December 1979). The approximate surface waters and wetland boundaries are illustrated on Figure NE-1.

The majority of the wetlands are associated with depressions in the glacial tills and, in some cases, the headwaters to tributaries of the South Fork of the Stillaguamish and Pilchuck Rivers. The primary source of water for these wetlands is floodwater, precipitation, and surface flow. Wetlands provide many beneficial functions such as water quality protection, groundwater and surface water recharge, flood storage, fish and wildlife habitat, food chain support, shoreline stabilization, and recreation.

The wetland classification scheme is based on five distinct systems (Marine, Estuarine, Riverine, Lacustrine, and Palustrine) with modifiers for water regime, water chemistry, and soils. Special modifiers describe wetlands and deep-water habitats that have been either created or highly modified by man or beavers. For the purposes of this analysis, only the two types of systems present in the Granite Falls area are described below:

The **Palustrine System** includes all non-tidal wetlands dominated by trees, shrubs, persistent emergents, emergent mosses or lichens. Emergent plants are characterized as freestanding, non-woody plants. They can be found in either freshwater or saltwater environments. Wetlands containing emergent plants are found particularly in coastal areas and adjacent to major lakes.

The **Riverine System** consists of all wetlands and deep-water habitats contained within a channel except those areas dominated by trees and habitats with water containing ocean derived salts. Water is usually flowing in the Riverine System, which is bounded on the landward side by upland or channel banks (including natural and man-made levees). Numerous small Palustrine wetlands are located along the riparian corridors of the headwater tributaries to the Pilchuck, and the smaller unnamed creeks discharging directly into the Stillaguamish River. These series of wetlands fall into Emergent, Scrub-Shrub, Forested, or Unconsolidated Bottom Subsystems.

These are further modified as being temporarily or seasonally flooded.

Riverine wetlands are found primarily within the Pilchuck River channel in the Granite Falls area. The subsystems are identified in terms of water permanence, gradient, water velocity, substrate, and the extent of floodplain development. Within this area, Riverine wetlands are defined as Perennial within the unconsolidated bottom class.

Wetlands and riparian corridors perform valuable functions within the ecosystem. Clearing of vegetation, grading, filling, draining, and other activities associated with



land development may destroy and decrease the ability of the riparian zone to provide drainage, stabilize stream banks, provide wildlife habitat, and filter pollutants from the water. Wetlands receive surface water from the surrounding area and filter pollutants entering these ecosystems by a combination of physical, chemical, and biological processes.

Wetlands also play a major role in flood control. During flooding, rivers and streams overflow their banks and spread out across the floodplain. Wetland soils act like a groundwater reservoir, storing surplus water as groundwater during wet periods and discharging this stored water into streams later to augment base flow. The wetland area also provides habitat and a source of food for wildlife.

Fish and Wildlife Habitat

The City of Granite Falls area contains a variety of habitats for native animals, which include wetlands, riparian forests, and pasture grasslands. No specific checklist of wildlife species in the Granite Falls area has been compiled. However, the Stillaguamish Watershed Action Plan (Snohomish County, 1989) reported that nearly 75 percent of all wildlife species that occur in western Washington are present in the Stillaguamish River Basin. This abundance of wildlife illustrates the diversity of habitats within the basin, even though not all of these species are present in the Granite Falls area.



Typical wildlife species found in the area include high concentrations of wintering raptors associated with the abundance of wintering waterfowl and small mammals in the agricultural areas of the lower basin. The Federal and State threatened bald eagle and the endangered peregrine falcon winter in significant numbers along the South Fork of the Stillaguamish River and Pilchuck River. Many species of waterfowl use open water in the wetlands and areas adjacent to the River for migratory stops, nesting, feeding, and breeding. Pasturelands are commonly used as feeding areas by gulls and waterfowl and are also used as hunting areas for raptors and other predatory birds.

Small mammals such as rabbits, muskrats, raccoons, and opossum, along with larger mammals including deer, fox, bobcat, black bear, and coyote have been observed in the fields and forested areas in and around Granite Falls.

In 2010, the City of Granite Falls expanded its commitment to the stewardship of the



natural resources of the area by becoming a partner with Snohomish County on restoration efforts for a wetland habitat dedicated to the City as Native Growth Protection Area/Open Space (O. Carter, Letter of Concurrence to City, November 3, 2006). This open space area is located on the south side of Quarry Road approximately 1,200 feet west of the Quarry Road/Mountain Loop Highway intersection. The City also welcomed the County's first dedicated wildlife passage, a 4' x 4' box culvert installed underneath, at the time, new Quarry Road alignment, in an effort to maintain safe passage along an established corridor for wildlife between the wetland habitat on the south side of the road and a wetland complex and riparian corridor to the north. In transportation projects where wildlife crossing structures have been incorporated, roadways have become safer for motorists, reducing human and animal mortality rates.

The Pilchuck and South Fork Stillaguamish and its tributaries support chinook, coho, pink, and chum salmon, and steelhead trout (Washington Department of Fisheries, 1975). Although utilization by most of the species is limited, the tributaries provide some of the more important coho spawning areas in the lower Stillaguamish River Basin.



Flood Plain Delineation

A Flood Insurance Study was conducted by the Federal Emergency Management Agency (FEMA) of the Federal Insurance Administration for the City of Granite Falls and investigated the existence and severity of flood hazards. In 2010, a flood boundary map was published that indicated areas subject to 100-year and 500-year floods. The 100-year flood has been adopted as the base flood for the purpose of establishing flood plain management measures. A 100-year flood area is defined as those lands which are subject to a one percent or greater chance of flooding in any one year. The 500-year flood is employed to indicate additional areas of flood risk in the community. The data from the engineering study was transformed into flood insurance criteria. This process includes the determination of reaches, Flood Hazard Factors (FHF's), and flood insurance zone designations for each flooding source studied in detail.

After the determination of reaches and their respective FHF's, the entire incorporated area of Granite Falls was divided into zones, each having a specific flood potential or hazard. Flood hazard areas designated as "A" zones include only those areas which are inundated by the 100- year flood. "B" zones include areas between "A" zones and the limit of the 500-year flood. "C" zones are areas of minimal flooding. As shown in Figure NE-2, the City of Granite Falls lies outside of most of the flood plain zone designations. Only the Stillaguamish and Pilchuck River flood plains lie within "A" and "B" zones.



Aquifer Recharge Areas

The groundwater resources found in and around the City of Granite Falls consist of layers of discontinuous aquifers surrounded by zones of lower permeable sediments. This pattern was created by the advance and retreat of four glacial periods that shaped the surface of the land by depositing coarse sands and gravels throughout the region. These layers provided the structure for many of today's aquifers. Other types of deposits left by the glaciers created silt and clay layers that impede water movement.

Groundwater is recharged by rain falling on the surface of the land. Rainfall either evaporates back into the atmosphere, runs off into adjacent water bodies, or infiltrates downward until a zone of saturation is reached. In the Granite Falls area, this zone is often less than 5 feet deep, due to layers of lower permeability such as glacial till or silt and clay deposits. Generally, the low permeability of these deposits is still high enough to allow most of the infiltrated water to continue downward.

Granite Falls' groundwater has been the source of controversy because of naturally occurring arsenic. As a result, the City purchases water from Snohomish County PUD. The Granite Falls area and aquifer recharge areas are shown on Figure NE-3.



Geologically Hazardous Areas

During the advance and retreat of the glaciers, various layers of soils were deposited throughout the region. Subsequent erosional actions created several "step benches" in the Granite Falls area. These "benches" are characterized by escarpments with slopes greater than 25 percent. The floodplain of the Stillaguamish and Pilchuck Rivers defines the "bench" north and south of the City. Another bluff is found at the east end of the City near the Gun Club Road area where slopes exceed 40 percent and soils may be unstable.

Draft Natural Environment Element

NE-6



Geologically Hazardous Areas are defined by the Growth Management Act as those "areas that because of their susceptibility to erosion, sliding, earthquake, or other geologic events, are not suited to the siting of commercial, residential, or industrial development consistent with public health and safety concerns." In some cases, the risk to development from geologic hazards can be minimized or mitigated by engineering design or modified construction practices.

Erosion Hazard areas are those areas identified as having a severe rill and inter-rill erosion hazard. The Soil Conservation Service defines rill as a steep-sided channel resulting from accelerated erosion and is generally a few inches deep. Rill erosion tends to occur on slopes, particularly slopes with poor vegetative cover.

Seismic Hazard Areas are those areas subject to severe risk of damage as a result of earthquake- induced ground shaking, slope failure, settlement, soil liquefaction, or surface faulting. Natural and artificial unconsolidated materials such as clay and silt deposits, sediments in river deltas, and material used as landfill, generally amplify ground shaking more than consolidated sediments and bedrock.

Landslide Hazard Areas include areas potentially subject to landslides based on a combination of geologic, topographic, and hydrological factors. Steep slopes, coupled with certain soils, indicate potential areas of landslide. The following areas are considered to be subject to landslide hazards:

1. Any area with a combination of:
 - a) Slopes 25 percent or greater;
 - b) Impermeable subsurface material (typically silt and clay), frequently embedded with granular soils (predominantly sand and gravel);
 - c) Presence of springs or seeping water during the wet season.
2. Steep slopes of 40 percent or greater.
3. Any areas located on a landslide feature that has shown movement during the past 10,000 years or which is underlain by mass wastage debris.





Air Quality and Climate Change

Governments of all sizes are adopting emission reduction targets and programs to help reduce the production of global warming pollutants through programs that provide economic and quality of life benefits. These measures result in reduced energy bills, green space preservation, air quality improvements, reduced traffic congestion, and economic development and job creation through energy conservation and new energy.

Snohomish County's countywide planning policies call for the support of the state's climate change initiative and to work cooperatively with cities to establish a planning framework in local plans and coordinate regionally to address global warming.

The Granite Falls community enjoys a year-round high level of air quality. This is due in part to the City's comparatively small size and the fact the City abuts extensive forest lands on one side and rural Snohomish County on the other. Also, Granite Falls is located well away from the more densely populated and industrialized areas along the I-5 corridor where air quality has been an issue. The only potential local air quality issue identified by the Puget Sound Air Quality Agency was one related to wood burning for heat during winter-time air inversion that cause stagnation at and near the surface. According to US Census information, a significant amount of Granite Falls' homes have wood burning as a primary or secondary heat source. Trapped wood smoke during an air inversion event can cause serious health problems for the elderly and people with breathing difficulties.

In the interest of maintaining the community's high level of air quality, the City has adopted a Greenhouse Gas Emissions Reduction Policy (Resolution 2011-03). This policy resolution includes the following policy and procedures:

Policy - It shall be the policy of the City of Granite Falls to support the reduction of greenhouse gas emissions.

Procedures -

- *Minimize vehicle miles traveled.*
- *Limit resources required to conduct business, including electricity and structures.*
- *Minimize the use of printed materials to the extent possible.*
- *Reduce energy consumption in buildings and infrastructure.*
- *Promote and support the generation and use of alternative energy.*
- *Support workforce commute trip reduction.*
- *Promote and support development patterns that encourage compact and transit- friendly communities and protect natural resources.*



Natural Environment Goals, Policies, and Actions

GOAL NE 1 - To achieve a harmonious relationship between the built and natural environments.

- NE 1.1 - Concentrate urban land uses in areas with no environmental constraints to reduce intrusion into natural areas.
- NE 1.2 - Choose land use alternatives (where they exist) to maintain sensitive and critical areas in a natural state.
- NE 1.3 - Promote improved air quality through land use decisions and public facility sitings which create a compact and efficient community design, insofar as such design reduces the quantity and length of single occupancy vehicle trips.

GOAL NE 2 - To promote community-wide stewardship of the natural environment for future generations.

- NE 2.1 - Retain and protect critical areas, unique, or fragile natural features to maintain scenic, educational, and natural resource values.
- NE 2.2 – Where feasible, integrate sensitive areas into a park and trail system.

GOAL NE 3 - To protect, preserve and enhance natural features most sensitive to human activities and most critical to fish and wildlife survival and propagation.

- NE 3.1 - Seek to protect and enhance a diverse fish and wildlife habitat, preferably in corridors as designated by the land use element.
- NE 3.2 – Support the preservation and enhancement of the Pilchuck and South Stillaguamish Rivers as wildlife and vegetation habitats.
- NE 3.3 - Work with other jurisdictions on regional environmental issues such as surface and ground water quality and the maintenance/enhancement of the Stillaguamish and Pilchuck Rivers.
- NE 3.4 - Preserve and maintain sensitive and critical areas in as natural a state as possible, discouraging alterations when alternatives exist.
- NE 3.5 - Apply sensitive site design and construction methods to protected environmental areas.



- NE 3.6 - Work with local health districts to reduce and ultimately eliminate pollution from dysfunctional on-site septic systems.
- NE 3.7 - Refer to the City of Granite Falls Shoreline Management Master Program for policies regarding development near the Pilchuck River and South Fork Stillaguamish River (Ord. No. 844-2013).
- NE 3.8 - Cooperate with County and regional efforts to preserve and improve the water quality and the conditions of area streams to provide water for human and wildlife use.
- NE 3.9 - Cooperate with the State in their efforts to manage or improve conditions for wildlife in streams and drainage ways.
- NE 3.10 - Maintain a critical areas ordinance that is consistent with Snohomish County's to provide predictability with regard to the protection for critical areas when considering development.
- NE 3.11 - Maintain a mix of over story and under story plants within the required landscaped and preserved open space greenbelts. Native vegetation is preferred such as water tolerant species in the flood hazard area and less water tolerant plants farther up the bank.
- NE 3.12 - All land uses allowed in a particular designated land use classification are allowed in the flood prone overlay designation, subject to the following limitations and conditions:
- a) The provisions of the national Flood Insurance Program.
 - b) New construction or substantial improvements (as defined by the program) or residential structures shall have the lowest floor (including basement) elevated to or above the level of the one hundred year flood.
 - c) New construction or substantial improvement of non-residential structures shall have the lowest floor (including basement) elevated to or above the one hundred year flood or, together with utility and sanitary facilities, shall be flood proofed up to the level of the one hundred year flood.
 - d) Design new or replacement water supply systems and/or sanitary sewer systems to minimize or eliminate infiltration of flood waters into the systems and discharges from the systems into flood waters. Locate on-site waste disposal systems to protect them from being impaired or contaminated during flooding.



GOAL NE 4 -To integrate Best Available Science rules into the City's Critical Area Regulations.

NE 4.1 - Utilize Best Management Practices when appropriate to reduce or eliminate stormwater quantity and quality problems.

NE 4.2 - Maintain and update critical area regulations that include best available sciences and that emphasize the protection of anadromous fish.

GOAL NE 5 – To respond to the challenge of climate change and maintaining air quality that reflects the unique situation of the Granite Falls community.

NE 5.1 - Support the implementation of the State's climate change and greenhouse gas reduction initiatives.

NE 5.2 - Work cooperatively with Snohomish County and other cities to establish a regionally coordinated planning framework to anticipate, prepare for, and adopt as necessary mitigation measures to address the impacts of climate change.

NE 5.3 - Develop a program to implement the mitigation procedures contained in the City's Greenhouse Gas Emissions Reduction Policy pursuant to Resolution 2011-03.

NE 5.4 - Coordinate with Snohomish County Fire District No. 17 in alerting the community when wood burning needs to be curtailed during local air stagnation events.

Actions

NE A1 - Participate with Snohomish County in planning for surface water management, shoreline protection, wetland and stream restoration, and other environmental concerns.

NE A2 - Identify critical areas needing reclamation, restoration, or preservation and include them in an inventory of the City's open space areas.

Figure NE 1
National Wetlands Inventory Map
Surface Waters and Wetlands

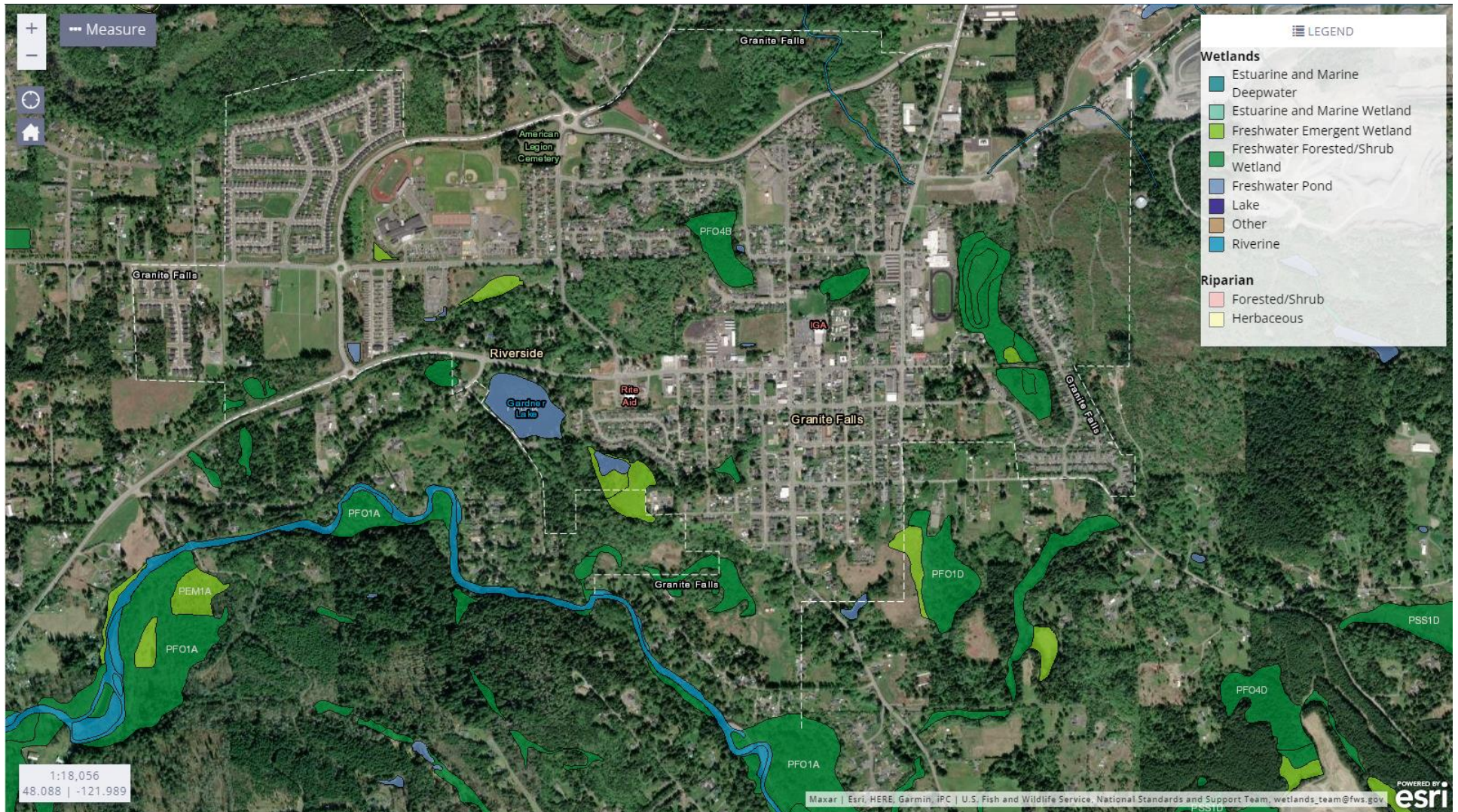


Figure NE 2
Flood Hazard Layer Map

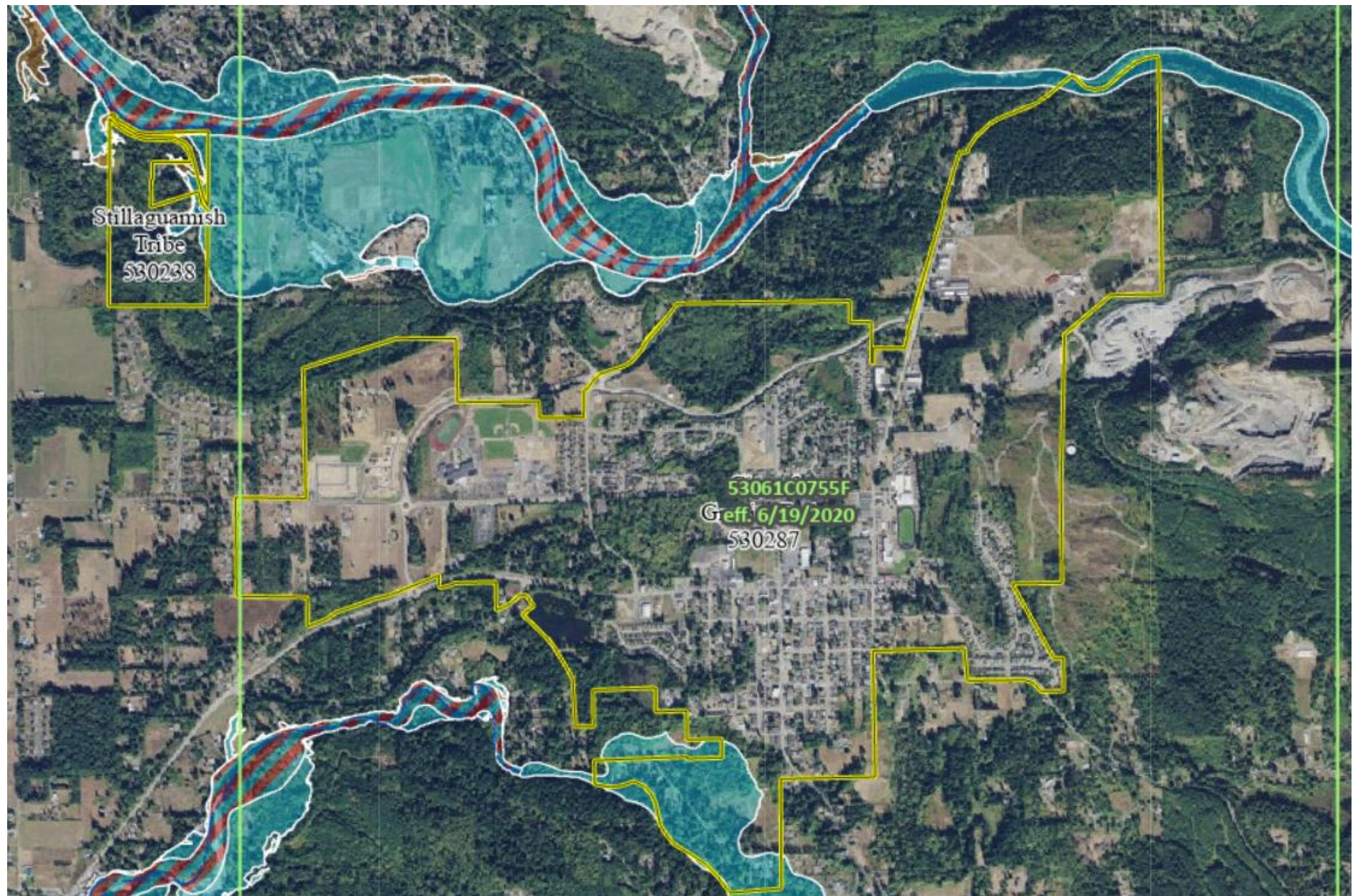
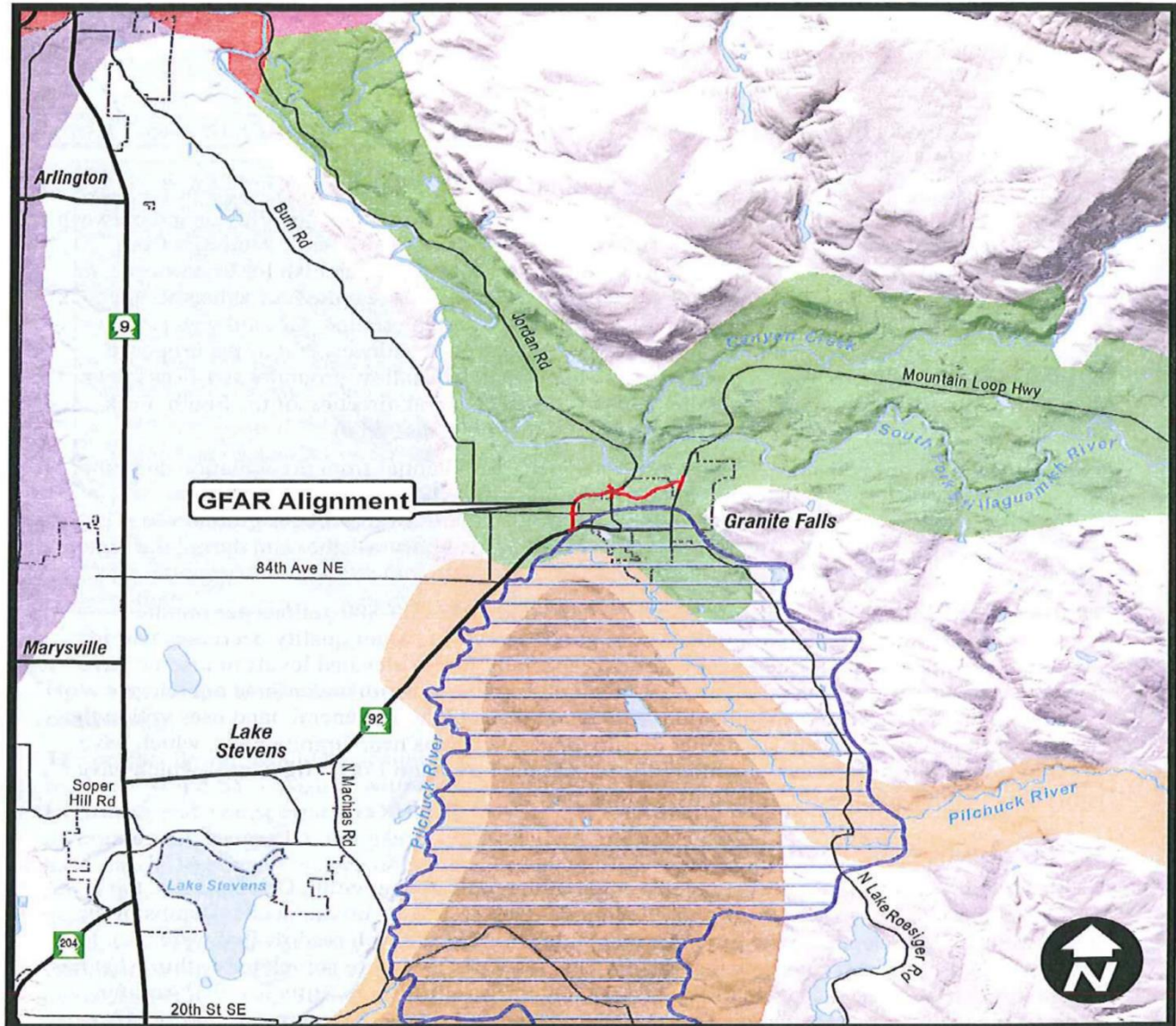


Figure NE 3
Aquifers in the Granite Falls Area



Key to Features:

	Stillaguamish		Arlington Heights		Getchell-Snohomish
	South Fork Stillaguamish		Lakes		Pilchuck
	Marysville		Newburg Sole Source Aquifer		

Source: Snohomish County Groundwater Characterization Study, July 1991.



Parks, Recreation & Open Space Element

Introduction

The Parks, Recreation and Open Space Element is an optional element pursuant to the Growth Management Act; however, capital acquisitions including property and facilities for parks and recreation must be included in the required Capital Facilities Plan. Additionally, the Growth Management Act encourages jurisdictions to retain open space, develop recreational opportunities, conserve fish and wildlife habitat, increase access to natural resource lands and water, and develop park facilities. Open space corridors are further referenced in the Growth Management Act requiring that land use plans include identification of "open space corridors within and between urban areas. They should include lands useful for recreation, wildlife habitat, trails, and connection for critical areas."

Granite Falls' residents have access to park and recreation facilities and programs provided by Snohomish County, Washington State Department of Natural Resources and the National Forest Service. At the same time, residents outside of Granite Falls have access to city parks and recreation programs.

This element provides an inventory of park and recreation facilities in Granite Falls, sets standards for such services, and identifies goals, policies and strategies for providing additional facilities and programs.





Inventory

A variety of public and private organizations have assembled acres of land with park, recreation and open space use within the Granite Falls community. These lands provide a variety of activities including water access, picnic facilities, trail corridors, horseback riding, fishing, athletic fields and playgrounds.

The park and recreation facilities can be classified according to the following types:



Mini-Park (Pocket Park) – A mini-park is characterized by having a unique feature like Jack Webb Park or a “tot lot” park included within a residential subdivision.

Service Area: Four blocks from local residences

Size: 3,500 square feet minimum



Neighborhood Park – An area suited for passive and/or active family activities and play by preschool and elementary school-age children. Includes facilities such as picnic tables and shelters, barbecue pits, playground equipment, horseshoe pits, basketball backboards, grassy areas for free play, and tennis courts.

Service Area: Approximately 1/4- to 1-mile radius

Size: 1 acre to 5 acres



Community Park – Community parks are designed to serve the surrounding community. Community parks may contain special amenities attractive to visitors throughout the area. Such parks often consist of athletic facilities and significant natural features, such as large tracts of open space or natural areas.

Service Area: Approximately 1- to 2-mile radius

Size: Approximately 2 to 20+ acres



Linear Parks/Trails - Linear parks/trails are narrow corridors of open space. In most circumstances, the linear corridor includes multipurpose trails that are used for one or more modes of recreational travel including hiking, bicycle and horseback riding.

The following tables provide an inventory of the local park and recreation facilities.



Table PRO-1
Parks Owned & Operated By the City of Granite Falls

Park Name	Acres	Location	Description/Current Use
Frank Mason Park	10.4*	Southeast of the SR 92/Crooked Mile Rd. intersection	Community park: 3 covered picnic areas, dock, restrooms, 10 acre lake, BBQ facilities, benches, grassy knoll, and walking paths (*5.5 acres are undeveloped.)
Dog Park	2.6	701 E. Galena	Neighborhood park: Off leash dog park with shy dog area, grass area, covered gazebo, and benches.
Jack Webb Park	0.25	115 S. Granite Ave.	Mini-park: Restrooms, bicycle racks, grass area, benches, water fountain.
Jim Holm Park	1.45	210 S. Granite Ave	Community park: Play area, skate deck, covered gazebo, basketball courts, grass area, benches, and picnic tables.
Undeveloped Park Property	22	North of western terminus of Paradise Lane	Community park land: No amenities at this time. Contains areas of grass-land meadows, wetlands, up- land mixed forest and informal trails. Contiguous to Frank Mason Park and Pilchuck Beach Park. Recreational activity limited to passive recreation.
Perrigoue Memorial Park	3	Jordan Rd. and Hemming Way	Community park: Leased to Little League Association. Includes baseball fields with lights, benches, bathroom, picnic tables, and sandbox.
Pilchuck Beach Park	2.32	Western terminus of Paradise Lane	Neighborhood park: Underdeveloped natural waterfront habitat at this time. River views and access. Possible picnic and fishing areas.
Noble Bog Interpretive Park	6.64	East & contiguous to School Dist. property at 307 N. Alder Ave.	Community park land: No amenities at this time. Contains areas of wetlands and up-land mixed forest. Pedestrian access only.



Table PRO-2
Parks Within the Greater Granite Falls Community

Park Name	Acres	Location	Description/Current Use
Centennial Trail	23 mi	Snohomish to Bryant	County park: trails, natural surface equestrian trail, picnic tables, restrooms, shelters available for rent at Machias trail head, Permits for public events & activities on the trail, currently connects Snohomish, Lake Stevens, Arlington, and points between. Trail designed for walking, biking & equestrian use only, no motorized vehicles
Jordan Bridge Park	1.15	14300 Jordan Rd.	County park: River views, portable restrooms, picnic tables
Lime Kiln Trailhead	6.5 mi	Waite Mill Rd.	County park: 7.0 mile round trip to river, elevation gain 625 feet, kiln structure, spectacular scenery and landscape
Twin Rivers Meadows Park	150	20416 Jordan Rd.	County park: Trails, fishing access, picnic shelters w/tables, BBQ pits, camp sites (no hook-ups), fields, restrooms, yurt village
Riverscene Park	1.7	Jordan Rd.	County park: River access, portable restrooms, access to fishing
Robe Canyon Historic Trail	970.19	Mountain Loop Hwy.	County park: Railroad tunnels, river beaches, hiking trails
Granite Falls & Fish Ladder	34.42	Mountain Loop Hwy. at South Fork of the Stillaguamish River	Dept. of Fish & Wildlife facility: Trail and views of the falls and fish ladder
Canyon Creek Falls Park		Canyon Creek Dr. off the Mtn. Loop Hwy.	Dept. of Fish & Wildlife Park: play equipment, Covered area, picnic table, BBQ, access to the lower Canyon Creek waterfall
Masonic Family Park	244.53	24310 Mountain Loop Hwy.	Private gated campground for members: Camping, fishing and swimming beach
Unnamed River Access	1.55	Southern terminus of Ray Gray Rd.	Dept. of Fish & Wildlife property: Vehicle parking area, river views, access & fishing



Table PRO-3
Snohomish County Fire District No. 17 Recreation Facility

Park Name	Acres	Location	Description/Current Use
Horseshoe Park	0.50	East side of Cascade Ave. between Stanley St. & Galena St.	Fire District No. 17 property: Four horseshoe pits. Treed & grass area for picnics and informal play.



Table PRO-4
School Recreation Facilities

Facility	Surface	Size
Football Field Football Field	Turf Grass	91,000 sq. ft. 91,000 sq. ft.
Soccer Field	Grass	90,000 sq. ft.
Little League/Soccer Field w/3 backstops	Grass	120,000 sq. ft.
Baseball/Soccer Field Baseball Field Baseball Field	Grass Grass Grass	136,000 sq. ft. 100,000 sq. ft. 100,000 sq. ft.
Softball Field Softball Field Softball/Soccer Field	Grass Grass Grass	36,000 sq. ft. 20,000 sq. ft. 50,000 sq. ft.
Tennis Court	Asphalt	80,000 sq. ft.



Levels of Service Standards

Cities commonly use a set of criteria to evaluate local levels of service. In the past, cities have typically used a ratio of park land (acres) to each 1,000 population as a measure of park and recreation levels of service. The current trend is to evaluate a City's levels of service in terms of population and spatial relationship, emphasizing access to parks rather than just the amount of park land available. The following provides typical criteria used by small cities (under 10,000 population) in Washington and Oregon to measure park and recreation levels of service.

Table PRO-5
Small City Level of Service Criteria/Standards

Park Type	Size	Acre/Population Ratio	Service Area
Mini-park	2,500 sq. ft. – 1 acre	0.1–0.3 acre per 1,000 population	within ¼ mile
Neighborhood	1 – 10 acres	2 acres per 1,000 population	¼ - ½ mile
Community	10 – 40 acres	5 – 8 acres per 1,000 population	½ - 3 miles

These standards tell the City how it compares with other small cities, but not what is necessarily right for the City. The City must evaluate the needs of its citizens, the availability of funding, and the general quality of life. The level of service for the following types of City park and recreation facilities are based on the evaluation of existing facilities compared to the current population served and the projected needs required to maintain or improve the level of service of these facilities for the Granite Falls UGA 2044 population target of approximately 6,885 assigned by the County-wide Planning Policies, effective June 30, 2021.



Mini-Parks – The existing LOS for mini-parks can be calculated by dividing the existing total inventory (0.25 acres) by the existing (2023) City population of 4,775¹. This yields the current LOS of 0.052 acres per 1,000 population. Obviously, the City is underserved by mini-parks. However, mini-parks are typically required as developer improvements in each new neighborhood. Therefore, the City should modify its development code to require these facilities.



Neighborhood Parks – The existing LOS for neighborhood parks can be calculated by dividing the existing total inventory (2.6 acres) by the existing City population of 4,775¹. This yields a current LOS of 0.57 acres of neighborhood parks per 1,000 population. In order to maintain the existing LOS while accommodating growth anticipated under the 2024-2044 planning period, the City would need to add between 5 and 6 acres of neighborhood parks. It would be advantageous for the City to take steps to increase this minimal LOS as opportunities arise to develop or acquire neighborhood park facilities between now and 2044.



Community Parks – The existing LOS for community parks can be calculated by dividing the existing total inventory of developed community park acres (5 acres) by the existing City population of 4,775¹. This yields the current LOS of 1.05 acres of community parks per 1,000 population. In order to maintain the existing LOS while accommodating growth anticipated under this Plan, the City would need to develop additional acreage of community parks from 2024-2044. The development of the 5.5 undeveloped acres in Frank Mason Park and the 22 acres of park land on the western edge of the City purchased in 2010 will more than fulfill this need.



Linear Parks and Trails – The City currently has no linear parks or trails, therefore no projection for need has been made. However, policies in this Plan recognize the need for these facilities and encourage the City to develop a plan for linear parks and trails over the next six years. The undeveloped portion of Frank Mason Park and the abutting 22 acres of undeveloped park land could be developed with a system of trails and walkways for the enjoyment by Granite Falls' citizens and visitors. The undeveloped, 6.64 acre Noble Bog Park on the east side of the City also provides an opportunity for trail development.

¹Washington State Office of Financial Management 2023 Population Estimate.



Needs Analysis

Parks – Within Granite Falls, 55.5 acres of park land serve a current estimated population of 4,775. However, due of vandalism or the age of the facilities, some of the park’s play equipment, picnic tables, and landscaping are in need of repair or replacement, The City is currently undertaking a multi-year operations and maintenance effort to replace equipment and install lighting and security cameras in the parks to help reduce vandalism. The use of volunteers and donations to improve and maintain park property is another resource the City should explore. The dog park is maintained and funded by volunteers and private donations.

Recreation Programs - The City does not have a recreation program. The recreation programs that are available in the community are provided by the Granite Falls School District, churches, and private clubs or associations. The Granite Falls Boys & Girls Club also provides opportunities and access to year-round recreation programs for school age youth. The City is investigating the feasibility of public/private partnerships to provide additional recreational programs for both the youth and adults in the community to encourage healthy physical activity.





Parks, Recreation & Open Space Goals and Policies

GOAL PRO-1 To provide quality parks and open space for Granite Falls citizens and visitors.

- PRO-1.1 Design and locate park facilities to adequately serve the needs of the current and projected population in the City of Granite Falls and of the City's visitors.
- PRO-1.2 Work with appropriate regional/county agencies to jointly finance parks and recreation facilities within the City and region.
- PRO-1.3 Use a combination of creative financing alternatives, impact fees, developer mitigation, grants, and cooperative strategies with the private sector to pay for the acquisition and construction of parks and acquisition of open space.
- PRO-1.4 Develop a plan for adequate and long-term maintenance for every public park prior to construction.
- PRO-1.5 Build a partnership with the State, County, and local entities to encourage the development of parks and public space throughout and for the region.
- PRO-1.6 Support Snohomish County in fulfilling its defined role of providing regional facilities, programs, parks, and open space.
- PRO-1.7 Maintain existing and/or future parks and recreation facilities using best management practices and best available science.
- PRO-1.8 Achieve and/or maintain parks and recreation capital facilities level-of-service (LOS) standards to establish long-term facility and funding requirements.

GOAL PRO-2: To ensure adequate and enriching recreational opportunities for the citizens of Granite Falls that encourage physical activity.

- PRO-2.1 Create and promote a wide range of new facilities and opportunities to address the recreational needs of the citizens of Granite Falls.
- PRO-2.2 Provide recreational activities specific and appropriate for each age group.
- PRO-2.3 Develop and maintain a comprehensive multi-model trail/pathway system connecting all parts of Granite Falls.
- PRO-2.4 Develop additional sport fields, picnic areas and children's recreational water



park feature to serve the Granite Falls community.

PRO-2.5 Require the development of publicly dedicated mini-parks, tot lots and open spaces when reviewing and approving new residential subdivisions.

GOAL PRO-3: Preserve a variety of open space to maintain and enhance the quality of life.

PRO-3.1 Preserve open space throughout the City to provide for passive uses such as shoreline access and fish and wildlife habitat.

PRO-3.2 Give preferences to facilities that improve water quality and protect stream corridors.

PRO-3.3 Plan interpretive facilities and environmental programs to increase public understanding of the value of stream corridors, wetlands, and critical areas.

PRO-3.3 Consider incentives to preserve valuable open space in new development.

PRO-3.4 Utilize a variety of public and private tools in the preservation of open space including donations, land banking, mitigation, impact fees, grants, and partnerships, or transfer of development rights, regulatory restrictions, and tax relief programs.

GOAL PRO-4: To explore innovative opportunities to achieve parks, recreation, and open space objectives as a part of all City planning activities and development review.

PRO-4.1 Plan bike paths, hiking trails, boardwalks, and non-motorized transportation routes to improve access to parks, recreational facilities, open space, residential neighborhoods, employment centers, downtown, and other local and regional non-motorized routes.

PRO-4.2 Integrate planning for park facilities with other capital facility projects such as roads and stormwater projects in order to realize the greatest benefit to the public by leveraging mitigation, grant funds, and cost-effective use of design, acquisition, and construction funds.

PRO-4.3 Collaborate with the Granite Falls School District to maximize recreational opportunities and provide greater access to school facilities during non-school times for the entire community.



GOAL PRO-5: To create a public process that involves citizens in identifying, acquiring, and designing parks, recreation facilities, and open space, and in designing recreational programming to meet diverse needs.

PRO-5.1 Integrate public participation regarding park and recreation planning with other aspects of community development.

PRO-5.2 Provide opportunities for potential primary users of recreational facilities to participate in the process of selection, acquisition, and development of open space, recreational facilities, and programming.

GOAL PRO-6: To protect, conserve and enhance the historic and cultural heritage of Granite Falls.

PRO-6.1 Coordinate and cooperate with local, state and national historical and cultural preservation organizations in order to promote historic and cultural preservation within the City.

PRO-6.2. Work with the Stillaguamish, Sauk Suiattle, and Tulalip Tribes to preserve significant cultural and historic sites.

PRO-6.3 Promote a mutually supportive relationship between historic and cultural preservation and economic development.

PRO-6.4 Incorporate the preservation of sites and structures of historic, cultural, and archeological significance as a part of the aesthetic and environmental consideration in site design and subdivision plan review.

PRO-6.5 Promote historical, environmental, and cultural education through special event programs, the preservation of historic sites, and the support of festivals and events reflecting the cultural heritage of Granite Falls.

PRO-6.6 Support the Granite Falls Historical Society in its efforts to inventory significant historical and archaeological resources and to provide information to the community on the history of Granite Falls.

Actions:

PRO Action 1 - Proceed with the planning and development of undeveloped parkland.

PRO Action 2 - Obtain an Interlocal Agreement with the School District for joint use of School District recreational facilities.



PRO Action 3 - Support local entities seeking to establish recreational programs and facilities in the community.

PRO Action 4 - Seek out private and public funding for a community center.

PRO Action 5 - Improve and develop a system of trails and walkways to connect the open space and parkland within and adjacent to the City including:

- Pathway to the bogs on the eastern edge of the City in collaboration with the School District.
- Sidewalk to the Granite Falls Fish Ladder and bridge on the northern edge of the City.
- Coordination and cooperation with Home Owners Associations that own parks and trails in the City.

PRO Action 6 - Provide lighting in all City parks where appropriate.

PRO Action 7 - Provide security cameras in all City parks where appropriate.





Capital Facilities Element

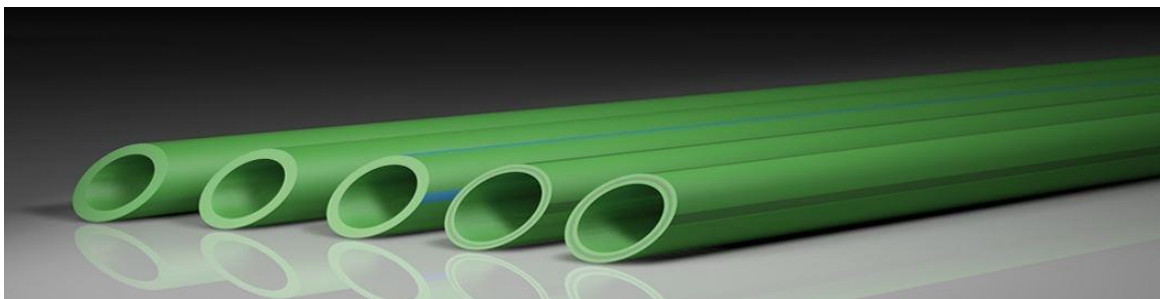
Purpose and Relationship to GMA

The Washington State Growth Management ACT (GMA) requires cities to prepare a Capital Facilities Element consisting of:

- a. An inventory of current capital facilities owned by public entities showing the location and capacities of those public facilities;
- b. A forecast of the future needs for such capital facilities;
- c. The proposed capacities of expanded or new capital facilities;
- d. At least a six-year plan that will finance capital facilities within the projected funding capacities and clearly identify sources of public money for such purposes; and
- e. A requirement to reassess the land use element if probable funding falls short of meeting existing needs and to ensure that the land use element, capital facilities element, and finance plan within the capital facilities plan element are coordinated and consistent.

For the purposes of this plan, a capital facility is defined as a structure or equipment, which generally costs \$10,000 or more and has a useful life of ten years or more. Capital facilities investments include major rehabilitation or maintenance projects on capital assets; construction of new buildings, streets and other facilities; acquisition of land for parks and other public purposes; and vehicle purchases.

Under the GMA, a capital facilities element is required to address all public facilities except transportation facilities, which are to be addressed separately under the transportation element of the plan. Accordingly, this Comprehensive Plan contains separate transportation and capital facilities elements. However, the discussion of finance for both capital facilities and transportation has been combined in one location under this capital facilities element.





Inventory of Public Capital Facilities

The City of Granite Falls serves the community with the following public capital facilities:

- City offices and support buildings
- City Public Works shop and maintenance shop facilities
- Police facilities
- Parks and recreation facilities
- Water supply, distribution, and storage facilities
- Sanitary sewage collection/treatment facilities
- Stormwater management facilities

Concurrency and Capital Planning

A major planning consideration under the Growth Management Act is concurrency between land use development and the provision of capital facilities to provide public services. Concurrency is determined by comparing the capital facilities required by new development to existing and available facility capacity. The GMA requires that cities develop 6-year capital facilities plan and allow development when the City can afford to provide urban services, such as wastewater disposal.

Concurrency Management

Adequate public facilities must be in place to serve new development and adopts level of service standards that must be maintained. A Concurrency Management System is a tool that allows jurisdictions to monitor the level of services provided and determine when additional services are necessary based on growth and existing deficiencies. The effect is to tie growth both in quantity and physical locale with the availability of public services to serve new growth (i.e., to ensure that public facilities are available concurrent with the impacts of growth). In this way, the quality of life factors represented by the applicable facilities and services are the overriding determinant to maintaining an orderly, safe and efficient land use pattern.





**Table CF- 1
General Facilities System Costs**

PROJECT	Priority Level	Estimated Cost	Project Date
CIP General Facilities Projects (Year 1-6)			
New Park and Ride Lot and EV Fast charger stations	High	\$145,000	2026
City Public Works Building Relocation	High	\$1,100,000	2027
Community Center and Veteran's War Memorial Plaza	High	\$3,100,000	2028-2030
	TOTAL	\$4,345,000	
Future General Facilities Projects (Year 7 to 20)			
Law Enforcement Building Expansion			
City Hall addition/expansion			

Six-year Capital Improvement Program

The process for arriving at the six-year plan involved itemizing capital facilities needs along with their identified priority level and estimated projected costs. The timing of the facilities was established through a combination of the requirements of the City's concurrency policy and the length of time it takes to implement the needed facility.

Water Supply, Distribution and Storage Facilities

Inventory

The City has an agreement with Snohomish County Public Utility District #1 (PUD) for provision of water supply and storage and therefore, the only future needs will be in the replacement of the aging distribution system.

Future Needs

The City of Granite Falls currently buys its water from Snohomish County Public Utility District #1 (PUD). The PUD and City of Everett indicated that they have adequate supply and storage for their customers over the next decade.

The City has updated its Water Comprehensive Plan as of January 2023. The updated plan



has been adopted and approved by the Washington State Department of Health and is hereby referenced in this Plan.

The City water system includes Asbestos Concrete (AC) piping in 7% of its distribution lines. The age and material construction of these AC pipes result in water lines that become brittle and subject to breakage. The current capital facility plan, below, includes AC water main replacement projects.

**Table CF-2
Water System Costs**

PROJECT	Priority Level	Estimated Cost	Project Date
CIP Water Projects (Year 1-6)			
Citywide Advanced Metering Infrastructure	High	\$305,000	2024-2029
Rehabilitation Wells	High	\$185,000	2024-2029
Sample Stations	High	\$15,000	2025
Cut and Cap Water Main – North Granite Avenue	High	\$25,000	2025
Grand St. Water Main Replacement	Medium	\$531,000	2026
Cascade Ave. AC Water Main Replacement	Medium	\$442,000	2026
	TOTAL	\$1,503,000	
Future Water Projects (Year 7-20)			
Menzel Lake AC Water Main Replacement			
Wabash Ave., AC Water Main Replacement			
Granite Falls Middle School DI Water Main Replacement			
Anderson Avenue AC Water Main Replacement			
West 100 th St. (Burn Rd.) Master Meter			
Mt. Loop Hwy. Master Meter			





Sewage Treatment and Collection Facilities

The 2018 Granite Falls Wastewater Facilities Plan recommended improvements to the wastewater treatment and biosolids handling facilities at the Granite Falls Wastewater Treatment Plant (WWTP) to improve water quality in the Pilchuck River and to serve the City through 2038. Currently under construction, the project will provide wastewater treatment and disposal for the service area and meet the requirements of the facility's NPDES Wastewater Facility Discharge Permit.

The improvement of the water quality in the Pilchuck River watershed will help support the recovery of threatened cold-water fish species that spawn, rear, or live within its waters. Chinook, coho, sockeye, chum, pink salmon, bull trout, and steelhead trout call the Pilchuck River home. Many of our State's residents greatly value these fish species and depend on them for cultural, recreational, or economic reasons. Washington State has targeted the Pilchuck River mainstem to restore endangered Chinook salmon (Snohomish Basin Salmon Recovery Forum, 2005). This wastewater project is essential to improving and protecting the future health of the river and the Snohomish Watershed.

Once online, the future City of Granite Falls-owned and operated wastewater treatment facility will provide a capacity to treat 1.1 million gallons of raw sewage per day maximum month and 19,000 gallons per day for a peak hour. Based on the population projections in this plan, the plant will need a capacity of 1.1 million gallons per day maximum month in 2044.

**Table CF-3
Sewer System**

PROJECT	Priority Level	Estimated Cost	Project Date
CIP Sewer Projects (Year 1-6)			
Burn Road Lift Station Upgrades	High	\$635,000	2025
City-wide Inflow and Infiltration Study	High	\$250,000	2026
Noble Way Sewer Line Upgrades	Low	\$848,000	2026
	TOTAL	\$1,733,000	
Future Sewer Projects (Year 7-20)			





Stormwater Management Facilities

The information in this section is based on the 2019 Stormwater Management Manual for Western Washington published by DOE. It establishes levels of service for stormwater facilities. In that manual, levels of service for all new development are as follows:

- Stormwater discharge rates after development shall be less than or equal to the pre-development rate. Discharge estimates shall be made using Western Washington Continuous Simulation Hydrology Manual.
- All projects meeting specific thresholds shall provide treatment and detention of stormwater.
- Conveyance facilities, in conjunction with allowable ponding, shall be sized to convey the 100-year, 24-hour storm.

The City of Granite Falls uses Lake Gardner for regional stormwater detention for the Central Business District Basin. The stormwater from this area has been directed through pipes to Lake Gardner for many years. In 2007, the lake outlet was reconfigured to allow the lake level to fluctuate in response to stormwater runoff, in compliance with the Western Washington Stormwater Management Manual, prior to discharge to the Pilchuck River. Redevelopment in the CBD is required to provide stormwater treatment to comply with the DOE Manual.

Table CF-4
Stormwater System Costs

PROJECT	Priority Level	Estimated Cost	Project Date
CIP Stormwater Projects (Year 1-6)			
Stanley Street Water Quality Vault	High	\$110,000	2025
Downtown Alley Stormwater system Improvements and Overlay	High	\$655,000	2026
Indiana Avenue Pavement retrofit	Medium	CW to confirm	2027
Kentucky Avenue Pavement retrofit	Medium	CW to confirm	2027
	TOTAL		
Future Sewer Projects (Year 7-20)			



Parks and Recreation Facilities

The intent of capital facilities planning and funding for Parks and Recreation facilities is to establish a path forward for providing high quality, community-driven parks, trails, greenspaces and recreational opportunities for residents and visitors alike. Additional benefit from such healthful activities provide enjoyment, exercise and help lead to improved physical, mental and social environments.

**Table CF-5
Park Facilities Costs**

PROJECT	Priorit y Level	Estimated Cost	Projec t Date
CIP Parks and Recreation Projects (Year 1-6)			
Jim Holm Park improvements	High	\$100,000	2025
Frank Mason Park improvements	High	\$110,000	2026
Community Center Children's Play area (age 2-5)	High	\$175,000	2027
	TOTAL		
Future Park Projects (Year 7-20)			



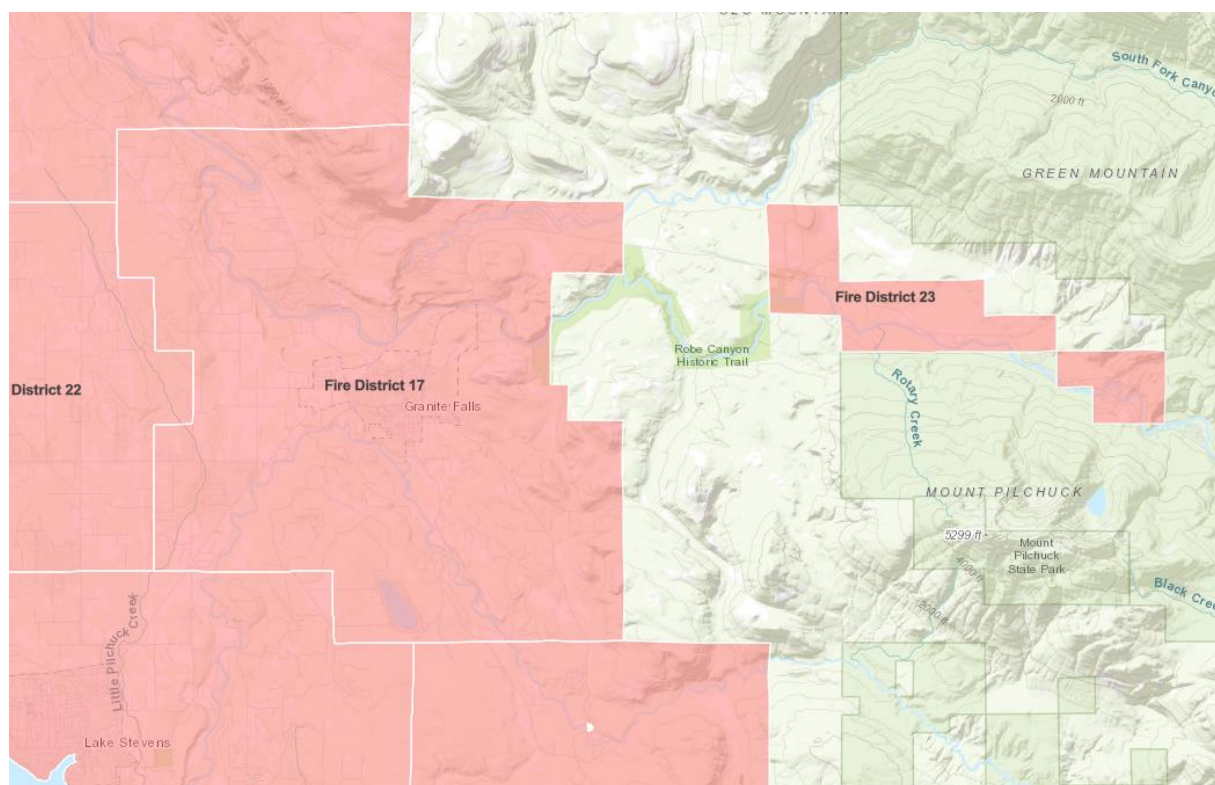


Other Public Agency entities



Granite Falls Fire (SCFPD No. 17)

Snohomish County Fire District #17, also known as Granite Falls Fire, serves the entirety of the city of Granite Falls and the surrounding 36 square miles, which include portions of Arlington, Lake Stevens, and Snohomish zip codes.



It is the mission of Snohomish County Fire District 17 to sustain a state of readiness to ensuring a safe, efficient and cost-effective professional response to both emergency and non-emergency needs of the community.



The District is currently constructing a new headquarters fire station at 20217 Gun Club Road. The 18,000-square-foot facility, costing approximately \$13.5 million, will include a classroom, meeting space, eight bedrooms, and offices for five administrative staff. Designed with future growth in mind, the station will be adjacent to the existing training facility.

Recently, the District expanded its first due response area to 50.5 square miles after merging with Snohomish County Fire District 23 (Robe Valley). In addition, the District staffs a satellite station near Junction Center, known as Station 86.

Each year, the District adopts a 10-year capital facility budget which also includes apparatus and equipment.

The next step in the District's future planning is to assess the need and potential location for a new satellite fire station, considering factors such as development, growth, and population trends.





SNO-ISLE LIBRARIES

Sno-Isle Libraries

Sno-Isle Libraries is an intercounty-rural library district serving Snohomish and Island Counties through 23 community libraries and the Library on Wheels. With a vision that everyone in our community is connected to their library, Sno-Isle Libraries values community, equity, inclusion, welcoming, learning, and respect. These values take concrete form through the library facilities that welcome, engage, and inspire our communities through equitable access to knowledge and resources.

Sno-Isle Libraries invests in creating inspiring spaces so that customers and staff can experience spaces that are welcoming, inclusive, easy-to-use, and support current and emerging library use. Sno-Isle Libraries offers programs to enrich and educate the community. Library customers can enjoy online and in-person programs. The Granite Falls Library provides storytimes intended for various age groups, and programs that support STEM and Lifelong Learning.



In 2024, Sno-Isle Libraries had a \$76.9 million operating budget with 86.7 percent of their funding from property taxes and the balance provided from grants and other sources.

Sno-Isle Libraries owns and operates the Granite Falls Library. Employing a staff of 11, the Granite Falls Library provides a full range of library services and resources to the community 7-days a week. Library customers have access to the Sno-Isle Libraries' collection including books, magazines, media, downloadable resources, and equipment. Library customers use the public access computers and printing.



The Granite Falls Library provides a public meeting space for library customers as well as access to 1.6 million physical and digital items. The library also offers public computers, print services, laptops and hotspot device checkout, children Storytimes and other programming. Library staff work to establish and grow community partnerships to further the library district's vision, mission, and values.





Granite Falls School District

The Granite Falls School District's service area includes 466 square miles within the County, encompassing the City of Granite Falls and portions of unincorporated Snohomish County.

The District serves a student population of 2,146 (October 1, 2023 HC enrollment) with two elementary schools (K-2 and 3-5), one middle school (grades 6-8), one high school (grades 9-12), and one alternative high school (grades 9-12). For the purposes of facility planning, this CFP considers grades K-5 as elementary, grades 6-8 as middle school, and grades 9-12 as high school. For purposes of this CFP, capacity and enrollment in the alternative high school programs at Crossroads and Open Doors Academy are not included due to the specialized program criteria and, for Crossroads, a cooperative agreement to serve students from Lake Stevens School District.

The District has experienced moderate growth in recent years. Growth has been steady in the District since 2018 and is projected to continue to increase at all grade levels over the six year planning period. The District commissioned a Long-Range Facility Planning Report in 2023 in anticipation of potential growth, enrollment increases, and future capacity needs. This CFP identifies capital projects within the six year planning period needed to meet growth-related needs. These include projects to add permanent classrooms at both District elementary schools, which would increase permanent capacity by approximately 322 student seats, and an addition at Granite Falls Middle School to increase permanent capacity by 232 student seats. The schools will also be modernized/remodeled. The District is also beginning to plan for high school capacity solutions as growth continues at those grade levels.



The Washington State Growth Management Act (the “GMA”) includes schools in the category of public facilities and services. School districts have adopted capital facilities plans to satisfy the requirements of the GMA, and to identify additional school facilities necessary to meet the educational needs of the growing student populations anticipated in their districts.

The GMA authorizes jurisdictions to collect impact fees to supplement funding of additional public facilities needed to accommodate new development. The Snohomish County General Policy Plan (“GPP”) which implements the GMA sets certain conditions for school districts wishing to assess impact fees.

Snohomish County and the City of Granite Falls’s impact fee programs require school districts to prepare and adopt CFPs meeting the specifications of the GMA. Impact fees are calculated utilizing the formula in the Snohomish County Impact Fee Ordinance. The resulting figures are based on the District’s cost per dwelling unit to purchase land for school sites, make site improvements, construct schools, and purchase/install relocatable facilities that add interim capacity needed to serve new development. Impact fees will not be used to address existing deficiencies.

The Granite Falls School District Capital Facilities Plan is hereby adopted by reference into the City of Granite Falls Comprehensive Plan.



Capital Facilities Goals and Policies

GOAL CF-1: To provide adequate capital facilities that address deficiencies and to meet the needs of growth.

- CF-1.1: Prevent new residential development from installing septic service where sewer extensions can be installed.
- CF-1.2: Consolidate new utility extensions into existing right-of-way and easements whenever possible.
- CF-1.3: Promote recycling and composting as a method for reducing solid waste.
- CF-1.4: Improve the City's parks to provide both passive and active recreational opportunities for residents and visitors.
- CF-1.5: Increase the amount of park space to accommodate a growing population. Base the increase on established level of service standards.
- CF-1.6: Improve access to community facilities for use as activity centers for youth and elders.
- CF-1.7: Provide a public process for monitoring, review, and planning of all City services and facilities, including municipal facilities, parks, streets, community meeting places and buildings.
- CF-1.8: Maintain, rehabilitate or reuse existing facilities wherever feasible and still meet the capital needs of the population.
- CF-1.9: Work with the development community to provide adequate infrastructure, such as roads, sewer, water, and stormwater for new growth.
- CF-1.10: Improve sidewalks throughout the City with an emphasis on accessibility.
- CF-1.13: Provide street infrastructure that is well maintained, has sufficient capacity, and meets all compliance requirements for accessibility.
- CF-1.14: Eliminate barriers to accessibility with sidewalks and city facilities. Prioritize implementation using citizen groups and focus improvements in the areas with the most use.



GOAL CF-2: Provide adequate capital facilities that use fiscal resources efficiently, and meet realistic timelines.

- CF-2.1: Apply growth strategies to fiscal investment decisions to expand service areas or infrastructure capacities.
- CF-2.2: Monitor the expenditure of capital resources, ensuring the prescribed level of service for the following services and facilities: potable water, sanitary sewer, stormwater management, street maintenance, law enforcement, fire protection, emergency medical service, transportation, solid waste, and parks.
- CF-2.3: Establish adequate funding for infrastructure critical to the health, well-being, and economic development of the City.
- CF-2.4: Review capital projects as part of the City's budget process, (1 to ensure an ongoing review of capital needs, and (2) so that capital and operating budgets can be considered together.
- CF-2.5: Apply cost-effectiveness criteria to capital investments.
- CF-2.6: Develop revenue sources to allow full implementation of the Capital Improvement Plan.
- CF-2.7: Ensure capital budget decisions are in conformity with the City's 20-year Comprehensive Plan.
- CF-2.8: Consider alternative financing mechanisms and other revenue sources allowed under State law to finance the construction of community development infrastructure.
- CF-2.9: Reassess the Land Use Element if probable funding falls short of meeting existing needs.

GOAL CF-3: To maintain level of service standards to ensure adequate service provision to all current and future residents and businesses.

- CF-3.1: Survey residents and business owners to determine their level of satisfaction with public facilities and services.
- CF-3.2: Determine adequate level of service standards based on public responses as well as established state and national standards.



- CF-3.3: Calculate the typical cost per unit of capacity for each facility and service provided to determine funding and timing needs.
- CF-3.4: Analyze the City's financial capacity to provide facilities and services at the desired level of service standard.
- CF-3.5: Review and revise the Capital Facility Plan to make certain it is consistent with the level of service standards, that funding sources are identified/available, and that implementation is concurrent with proposed development.

GOAL CF-4: To ensure adequate capital facilities are available to serve newly annexed areas.

- CF-4.1: Design an annexation plan to phase in sections of the urban growth area as needed for growth.
- CF-4.2: Make certain that the Capital Facilities Plan recognizes and plans for annexations into the City from the urban growth area.



Utilities Element

Purpose and Relationship to GMA

The Washington State Growth Management ACT (GMA) requires cities to prepare a Utilities Element consisting of:

- a. An inventory of current capital facilities owned by public entities showing the location and capacities of those public utilities;
- b. A forecast of the future needs for such utilities;
- c. The proposed capacities of expanded or new capital facilities and utilities;
- d. At least a six-year plan that will finance capital facilities within the projected funding capacities and clearly identify sources of public money for such purposes; and
- e. A requirement to reassess the land use element if probable funding falls short of meeting existing needs and to ensure that the land use element, capital facilities element, and finance plan within the capital facilities plan element are coordinated and consistent.

Under the GMA, a utilities element is required to address all public utilities.

Organization of Utilities Element

This element is presented in three parts:

1. Utilities inventories and needs projections.
2. Utilities revenue sources and amounts.
3. Goals, policies, and actions to provide overall direction for utilities decisions in accordance with the Growth Management Act.

Inventories and Needs Projections

Electrical and Water

Snohomish County PUD provides water and electrical utilities for the City of Granite Falls. As part of this planning process, PUD reviewed this amendment and the agency's



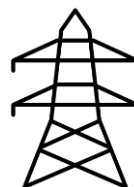
comments were addressed. There appears to be no critical level of service issues with water and electrical utilities. The PUD has a Utility Plan for the area that incorporates county growth projections for the next 20 years.

The City of Granite Falls is served by the Snohomish County Public Utility District No. 1 (PUD). State law authorizes PUD and their powers are exercised through an elected Board of Commissioners. The Federal Energy Regulatory Commission directs some basic accounting practices and generation guidelines.



The PUD obtains approximately 80% of its power from Bonneville Power Administration (BPA). The remaining power is supplied from the PUD Jackson Hydro Project and other long-term power contracts with various suppliers. The PUD services all of Snohomish County and Camano Island, including the communities of Arlington, Everett, Granite Falls, Lake Stevens, Lynnwood, Marysville, Mill Creek, Edmonds, Monroe, Snohomish, Stanwood and Woodway.

The PUD uses three major BPA delivery points in Snohomish County as the source for the 115,000-volt transmission system. From these points, the power is delivered via the PUD's transmission system to the District's substations. The PUD electrical transmission system within the Granite Falls area consists of above ground power lines, which are located along 100th Street NE and Jordan Road. The transmission facilities extend along 100th St. and Jordan Road where they terminate at the PUD "Granite Falls Substation."



The PUD "Granite Falls Substation" is located on Jordan Road, to the north of SR 92 and just south of 100th St. NE intersection. At the PUD Granite Falls Substation, the 115,000-volt transmission system voltage is transformed down to a 12,470-volt (12.47kV) *distribution system* voltage. PUD residential, commercial and public customers in the Granite Falls area are served by the 12.47kV distribution system. The PUD electrical distribution system within Granite Falls consists of above and below ground power lines. These distribution system power lines are typically located within the road right-of-way.

The PUD will continue to analyze the electric system and either upgrade and/or extend the



electric system facilities as needed to handle the growth. The PUD will continue to provide reliable and safe electric service to the Granite Falls area.

State of Washington law regulates all public utility districts. The Federal Energy Regulatory Commission governs accounting practices of the utility. All rate decisions are the responsibility of the elected PUD commissions. The Snohomish County PUD District No. 1 is also a member of the Western Electricity Coordinating Council.

Natural Gas and Puget Sound Energy

Natural gas service is provided by Puget Sound Energy (PSE). Puget Sound Energy (PSE) is a private utility provider of electric and natural gas service to homes and businesses in Puget Sound. With a 6,000 square mile service territory encompassing 10 counties, PSE provides power to more than 1.2 million electric customers and 900,000 natural gas customers.



PSE creates 46% of electricity from its own hydro, thermal, solar and wind facilities; the company has 3,500 megawatts of power-generating capacity, and purchases the rest of its power supply from other utilities, independent power producers, and energy marketers across the United States and Canada. In 2022, PSE provided 3,794,770 MWh of renewable energy produced from wind and hydropower facilities. Electric and natural gas planning efforts are integrated and centered on providing safe, reliable, and efficient energy service. PSE builds, operates, and maintains an extensive gas system in Snohomish County, which consists of transmission and distribution natural gas mains, odorizing stations, pressure regulation stations, heaters, corrosion protection systems, above ground appurtenances, and metering systems. In Snohomish County, PSE takes gas from Williams Northwest Pipeline at 15 gate/town border stations. PSE operates and maintains 75 miles of high pressure main, 78 District Regulators, nearly 2,175 miles of intermediate main, and serves 152,000 metered customers. Presently, PSE serves approximately 60 commercial/industrial and 1,100 residential natural gas customer meters within Granite Falls.

PSE's culture of total safety is reflected in our approach to gas treatment, pressure



reduction, and distribution. Gate Station infrastructure serves as a place of custody transfer, measurement, odorant treatment, and pressure regulation. Gas pressure is most commonly reduced to levels at or below 250 PSIG, then continues throughout PSE's supply system in steel mains ranging in diameter of 2" to 20." Over-pressure protection mechanisms release gas into the atmosphere, enact secondary regulation, or completely shut off the gas supply to ensure safety. PSE also applies corrosion control mitigation systems to prevent pipe damage. Yet another safety feature PSE uses involves odorants. Since natural gas is naturally odorless, the odorant mercaptan is injected so that leaks are detectable.

In 2021, PSE launched a Renewable Natural Gas (RNG), program in which more than 4,700 customers lowered their carbon footprint by replacing a portion of their conventional natural gas usage with renewable natural gas. The renewable natural gas offered to customers is made from gas captured at a landfill —not from fossil fuels. Since launching RNG, PSE sold more than 92,000 therms of this cleaner alternative. In 2024, PSE strives for 3.5% RNG by volume.



PSE's operations and rates are governed by the Washington Utilities and Transportation Commission (UTC). PSE electric utility options and standards are further governed by the Federal Energy Regulatory Commission (FERC), the National Electric Reliability Corporation (NERC), and the Western Electricity Coordinating Council (WECC). These respective agencies monitor, assess and enforce compliance and reliability standards for PSE.

Additionally, the Clean Electricity Transformation Act (CETA) became law in Washington State in 2019. CETA requires PSE provide electricity free of greenhouse gas emissions by 2045. The UTC and Washington Department of Commerce (WDOC) adopted CETA implementation rules that require utilities develop four-year plans known as Clean Energy Implementation Plans (CEIP) to outline plans for clean energy investments, equitable distribution of customer benefits, and 100% clean energy by

2045. The first CEIP covers the time period of 2022-2025 and was filed with the UTC on December 17, 2021. It includes programs and investments such as expanding energy



efficiency efforts, deploying new technologies, installing localized sources of clean energy, and investing in renewable energy.

Further government regulation includes the Washington Climate Commitment Act (CCA), which caps and reduces greenhouse gas emissions from large emitting sources to lower 95% of carbon emissions by 2050. This new program puts a price on greenhouse gas emissions emitted in the state and increases the cost to deliver electricity and natural gas to our customers.

Granite Falls residents rely on PSE and the City to coordinate efforts on ordinances and codes that protect existing energy facilities and embrace new clean energy technology. One of the primary intentions of the Utility Element is to assure proper coordination of public land use planning and infrastructure planning by providers. Routine utility maintenance work—including vegetation management and avian protection—is required for regulatory compliance with FERC, NERC, WECC, and CETA.



Telecommunications - There are several companies providing satellite and fiber optic internet and telephone services in Granite Falls. The primary companies are Ziply Fiber, Comcast Corporation, and DirecTV. The following information was obtained from their respective web sites and other internet sources.

Ziply Fiber, is a telecommunications company based in Kirkland, Washington and is a subsidiary of WaveDivision Capital, a private investment company. The company started operations on May 1, 2020, when it completed its acquisition of Frontier Communications Northwest operations. Ziply Fiber's footprint covers the Pacific Northwest region. Its key offerings include fiber internet and phone for residential customers, Business Fiber Internet, and Ziply Voice services for small businesses; and a variety of internet, networking and voice solutions for enterprise customers. As of June 2020, approximately 30% have access to fiber. Ziply Fiber serves approximately 350,000 customers across four states.

Comcast Corporation (also known as Xfinity) is an American mass media company. It is the largest cable company and home Internet service provider



in the United States, and the nation's third largest home telephone service provider. Comcast services U.S. residential and commercial customers in 40 states, including Washington State, and the District of Columbia.

DirecTV provides television and audio services to subscribers through satellite transmissions. Services include the equivalent of many local television stations, broadcast television networks, subscription television services, satellite radio services, and private video services. Subscribers have access to hundreds of channels, so its competitors are cable television service and other satellite-based services.

Utility Goals and Policies

GOAL U-1: To provide adequate, environmentally sensitive, and cost-effective service to all utility customers.

- U-1.1 Promote voluntary conservation of water and other resources.
- U-1.2 Support the conversion of cost effective and environmentally sensitive technologies and energy sources.
- U-1.3 Work with Snohomish County PUD #1 and other utility providers to assure City utility users adequate, cost effective service provisions.
- U-1.4 Whenever appropriate, co-locate utility facilities to maximize land use and cost efficiencies and to minimize construction-related disruption.
- U-1.5 Develop a plan for utility provisions and extensions to accompany annexation proposals.
- U-1.6 Encourage locating power substations in non-residential areas due to low-frequency noise and reception interference.
- U-1.7 Encourage screening and landscaping of power substations to make them compatible with surrounding areas.
- U-1.8 Design, construct, and maintain utility lines in a manner that minimizes environmental impacts.
- U-1.9 Ensure that maintenance, repair, installation, and replacement activities by utility providers are consistent with the City's critical area ordinance.
- U-1.10 Encourage developers to site buildings on lots orienting houses and buildings to maximize solar access.

2024 Comprehensive Plan Periodic Update

Granite Falls City Council
Wednesday November 6, 2024

Comprehensive Plan Review TONIGHT

- ▶ Second Council review of Draft Comprehensive Plan 2 (Of 3)
- ▶ SEPA Determination closed 10/31 - no comments received
- ▶ Full Comp Plan Draft out for Public agency review
- ▶ Review and discussion of four Element chapters
- ▶ Finish with Timeline and remaining tasks



Comprehensive Plan Element Review 1

Element Chapters:

- ▶ Natural Environment
- ▶ Parks, Recreation & Open Space
- ▶ Capital Facilities
- ▶ Utilities

Natural Environment Element

- ▶ Improves upon prior 2005's Plan "*Natural Features Element*"
- ▶ Identifies all critical areas
- ▶ Addresses Climate and air quality standards
- ▶ Provides goals and policies directing regulatory protection of environmental matters
- ▶ Includes surface water, aquifer and Flood Hazard mapping for City and UGA



Natural Environment Element

Purpose and Relationship to Growth Management Act

The purpose of the Natural Environment Element is to expand upon the community's commitment to the stewardship of natural resources as expressed in the vision statement and to provide a policy basis for City decisions which affect the natural environment.

The natural environment element is not a required element under the Growth Management Act (GMA), but the GMA contains the following goals concerning the environment:

"... protect the environment and enhance the State's high quality of life, including air and water quality, and the availability of water."

Moreover, the GMA contains specific requirements for the designation and protection of "critical areas," defined by the GMA as wetlands, areas with critical recharging effect on aquifers used for potable water, fish and wildlife habitat conservation areas, frequently flooded areas, and geologically hazardous areas. The act requires jurisdictions to adopt interim critical areas regulations prior to the adoption of the Comprehensive Plan, and to finalize such regulations following plan adoption. The City is also required by GMA to address policies relating to Best Available Sciences for protecting Endangered Species specifically and anadromous fish in general.

Profile of Planning Area

The natural environment is a complex system of inter-related components including air, water, soils, plants, and animals. All of these systems are affected by human activity. The goal of this environmental element and the policies within it is to ensure that the relationship between humans and the natural environment is a mutually supportive one that balances competing objectives to the maximum extent possible.

The City of Granite Falls consists of a wide range of soil types and hydrologic systems. Granite Falls is characterized by rolling topography. The City and adjacent areas lie between the Pilchuck and South Fork Stillaguamish Rivers. These river valleys lie in an area shaped and formed by glacial-fluvial processes. Soils have formed in glacial outwash. These valleys originate in terrain overlaid with bedrock to the east where steep mountain peaks of the Cascade Range rise more than 5,000 feet from the valley floors.

Critical areas are lands which are subject to natural hazards; contain significant renewable resources; support unique, fragile or valuable elements of the natural environment; or contain valuable cultural resources and the protective buffers necessary to protect the

Draft Natural Environment Element

NE-1

Parks, Recreation & Open Space Element

- ▶ Includes inventory of park and recreation facilities in City and nearby area
- ▶ Adopts and describes actual and desired Level of Service Standards
- ▶ Provides a Needs Analysis for both parks facilities and recreation programs
- ▶ Includes Goals and Policies prioritizing desired improvements
- ▶ Identifies desired implementation actions to develop parks and explore facility and program use partnerships

Parks, Recreation & Open Space Element



Introduction

The Parks, Recreation and Open Space Element is an optional element pursuant to the Growth Management Act; however, capital acquisitions including property and facilities for parks and recreation must be included in the required Capital Facilities Plan. Additionally, the Growth Management Act encourages jurisdictions to retain open space, develop recreational opportunities, conserve fish and wildlife habitat, increase access to natural resource lands and water, and develop park facilities. Open space corridors are further referenced in the Growth Management Act requiring that land use plans include identification of "open space corridors within and between urban areas. They should include lands useful for recreation, wildlife habitat, trails, and connection for critical areas."

Granite Falls' residents have access to park and recreation facilities and programs provided by Snohomish County, Washington State Department of Natural Resources and the National Forest Service. At the same time, residents outside of Granite Falls have access to city parks and recreation programs.

This element provides an inventory of park and recreation facilities in Granite Falls, sets standards for such services, and identifies goals, policies and strategies for providing additional facilities and programs.



Draft Parks, Recreation and Open Space Element

PRO-1

Capital Facilities Element

- ▶ Includes inventory of all public capital facilities
- ▶ Describes Concurrency Management principals
- ▶ Recognizes capital facility services of external public entities (fire, school, library)
- ▶ Includes the City 6-Year and 20-year Plans/ forecasts for Capital Improvement (CIP) and Transportation Improvement (TIP) priorities
 - ❖ General
 - ❖ Water
 - ❖ Sewer
 - ❖ Stormwater
 - ❖ Parks
 - ❖ Streets



Capital Facilities Element

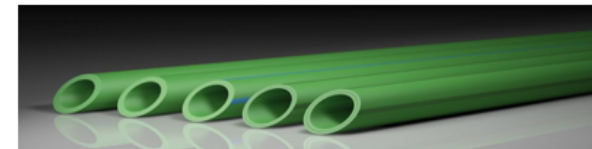
Purpose and Relationship to GMA

The Washington State Growth Management ACT (GMA) requires cities to prepare a Capital Facilities Element consisting of:

- a. An inventory of current capital facilities owned by public entities showing the location and capacities of those public facilities;
- b. A forecast of the future needs for such capital facilities;
- c. The proposed capacities of expanded or new capital facilities;
- d. At least a six-year plan that will finance capital facilities within the projected funding capacities and clearly identify sources of public money for such purposes; and
- e. A requirement to reassess the land use element if probable funding falls short of meeting existing needs and to ensure that the land use element, capital facilities element, and finance plan within the capital facilities plan element are coordinated and consistent.

For the purposes of this plan, a capital facility is defined as a structure or equipment, which generally costs \$10,000 or more and has a useful life of ten years or more. Capital facilities investments include major rehabilitation or maintenance projects on capital assets; construction of new buildings, streets and other facilities; acquisition of land for parks and other public purposes; and vehicle purchases.

Under the GMA, a capital facilities element is required to address all public facilities except transportation facilities, which are to be addressed separately under the transportation element of the plan. Accordingly, this Comprehensive Plan contains separate transportation and capital facilities elements. However, the discussion of finance for both capital facilities and transportation has been combined in one location under this capital facilities element.



Draft Capital Facilities Element

CF-1

Utilities Element

- ▶ Includes inventory of public and private utility facilities in City and nearby area
- ▶ Recognition of current service levels
- ▶ Identifies priorities for future utility needs through proposed City goals and policies



Utilities Element

Purpose and Relationship to GMA

The Washington State Growth Management ACT (GMA) requires cities to prepare a Utilities Element consisting of:

- An inventory of current capital facilities owned by public entities showing the location and capacities of those public utilities;
- A forecast of the future needs for such utilities;
- The proposed capacities of expanded or new capital facilities and utilities;
- At least a six-year plan that will finance capital facilities within the projected funding capacities and clearly identify sources of public money for such purposes; and
- A requirement to reassess the land use element if probable funding falls short of meeting existing needs and to ensure that the land use element, capital facilities element, and finance plan within the capital facilities plan element are coordinated and consistent.

Under the GMA, a utilities element is required to address all public utilities.

Organization of Utilities Element

This element is presented in three parts:

- Utilities inventories and needs projections.
- Utilities revenue sources and amounts.
- Goals, policies, and actions to provide overall direction for utilities decisions in accordance with the Growth Management Act.

Inventories and Needs Projections

Electrical and Water

Snohomish County PUD provides water and electrical utilities for the City of Granite Falls. As part of this planning process, PUD reviewed this amendment and the agency's

Comprehensive Plan Update Timeline

Next steps:

- ▶ Part 3 of Council Plan review - Nov 20th
 - Land Use Element
 - Housing Element
 - Transportation Element
- ▶ Public Hearing before Council - Dec 4th
- ▶ Adoption of Plan anticipated in December

