

CITY OF HOLLADAY

ORDINANCE NO. 2024-09

**AN ORDINANCE AMENDING THE BUDGET FOR THE CITY OF HOLLADAY FOR
THE FISCAL YEAR BEGINNING JULY 1, 2023 AND ENDING JUNE 30, 2024**

WHEREAS, the City Council of the City of Holladay has adopted, by ordinance, the budget for the City for the fiscal year beginning July 1, 2023 and ending June 30, 2024, in accordance with the requirements of the state law; and

WHEREAS, the City Manager has prepared and filed with the City Recorder a proposed amendment to the adopted budget for consideration by the City Council; and

WHEREAS, said proposed amendment reflects changes in the budget to account for actual revenues received and expenditures incurred; and

WHEREAS, the proposed amendments have been duly noticed and a public hearing held on June 6, 2024; and

WHEREAS, all conditions precedent to the amendment of the budget have been accomplished; and

WHEREAS, the City Council determines that amending the fiscal year 2023-2024 budget is in the best interest of the health, safety, and welfare of the citizens of the City of Holladay UT.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Holladay, Utah as follows:

Section 1. Budget Amendment Adoption. The budget amendments attached hereto as Exhibit A and made a part of this Ordinance are hereby adopted and incorporated in the budget of the City of Holladay, Utah for the fiscal year beginning July 1, 2023, and ending June 30, 2024, in accordance with the requirements of state law.

Section 2. Certification. The City Recorder is hereby directed to have this Ordinance certified by the City Manager as the City Budget Officer.

Section 3. Effective Date. This ordinance shall take effect immediately upon posting.

PASSED AND APPROVED this 13th day of June, 2024.

HOLLADAY CITY COUNCIL

By: _____

Robert Dahle, Mayor

[SEAL]



VOTING:

Dan Gibbons	Yea	<u>X</u>	Nay	___
Ty Brewer	Yea	<u>X</u>	Nay	___
Drew Quinn	Yea	<u>X</u>	Nay	___
Paul Fotheringham	Yea	<u>X</u>	Nay	___
Matt Durham	Yea	<u>X</u>	Nay	___
Robert Dahle	Yea	<u>X</u>	Nay	___

ATTEST:

Stephanie N. Carlson
Stephanie N. Carlson, MMC
City Recorder

DEPOSITED in the office of the City Recorder this 15TH day of December, 2023.

RECORDED this 15th day of December, 2023.


CITY OF HOLLADAY
Budget Amendment #2, FY 2023-24

FY 2023-24			
	Budget	Additional Funds	Amended Budget
General Fund			
<u>Revenue</u>			
Donation - Lights Holladay Skatepark		28,525	
Salt Lake County Health Department Grant		5,000	
Fund Balance		30,000	
Total Revenue Changes	-	63,525	63,525
<u>Expenses</u>			
Contribution/Donations to Grant Account		28,525	
City Hall -Utilities		20,000	
City Hall - Insurance		10,000	
Building Inspection Contract		40,000	
Community Development - Employee Benefits Reduction		(20,000)	
Community Development - Salaries and Wages Reduction		(20,000)	
Salaries and Wages - Admin		4,180	
Office Supplies		820	
Total Expense Changes	-	63,525	-
Capital Projects Fund			
<u>Revenue</u>			
4705 S. Crosswalk Grant	-	302,225	302,225
Total Revenue Changes	-	302,225	302,225
<u>Expenses</u>			
General Plan Update	-	25,000	25,000
Murray Holladay Rd Hawk Signal	25,000	(25,000)	
Murray Holladay Rd Hawk Signal		252,815	252,815

<i>Total Expense Changes</i>		25,000	252,815	277,815
Grants Account				
<u>Revenue</u>				
Contribution from GF - Donations			28,525	28,525
TRCC Grant - Skatepark			48,475	48,475
<i>Total Revenue Changes</i>			77,000	77,000
<u>Expenses</u>				
Skatepark Lighting			77,000	77,000
<i>Total Expense Changes</i>			77,000	77,000

CERTIFICATE OF PUBLICATION

I hereby certify that Ordinance 2024-09 was passed on the 13th day of June, 2024 and this Ordinance, or a summary hereof, was posted on the State Public Notice website.



City Recorder

CITY OF HOLLADAY PUBLIC NOTICE OF ORDINANCE ADOPTION

Notice is hereby given that on the 13th day of June 2024 the Holladay City Council adopted Ordinance 2024-09

Ordinance 2024-09 amends the city budget for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

The complete ordinance is available for public inspection during normal working hours from 8:00 a.m. to 5:00 p.m. Monday through Friday in the office of the City Recorder located at 4580 S 2300 E, Holladay, UT.

Dated this 14th day of June, 2024.

BY ORDER OF THE HOLLADAY CITY COUNCIL

Stephanie N. Carlson, MMC
Holladay City Recorder