

**CITY OF HOLLADAY**

**ORDINANCE NO. 2024-12**

**AN ORDINANCE ADOPTING A FINAL BUDGET; MAKING APPROPRIATIONS  
FOR THE SUPPORT OF THE CITY OF HOLLADAY FOR THE FISCAL YEAR  
BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025.**

**WHEREAS**, the City Manager of the City of Holladay, as required by law, submitted to the City Council of the City of Holladay a tentative budget including all supporting schedules and data (herein the "*Tentative Budget*") on May 2, 2024 for the Fiscal Year beginning July 1, 2024 and ending June 30, 2025; and

**WHEREAS**, the Tentative Budget was adopted by the City Council on May 2, 2024; and

**WHEREAS**, pursuant to law, a copy of the Tentative Budget was placed on record in the City Recorder's Office for inspection by the general public during normal office hours, at least ten days prior to its final adoption; and

**WHEREAS**, pursuant to law, a public hearing to receive public comment and consider adoption of a final budget which includes the general fund, capital improvements, and debt service (herein the "*Budget*") was held on June 6, 2024 at 6:00 p.m. in the City Council Chambers located at 4580 S 2300 E, Holladay UT; and

**WHEREAS**, pursuant to law, the required notice regarding the proposed budget was given as required by *Utah Code Ann.* §10-6-113 and §63G-30-102 at least seven days prior to said public hearing; and

**WHEREAS**, all interested persons participating in the public hearing were given an opportunity to be heard, for or against, the estimate of revenues and expenditures or any item thereof in the Tentative Budget; and

**WHEREAS**, pursuant to law, the City Council, at a regularly scheduled meeting of the City Council, must adopt a final budget and set the property tax levy before the 30<sup>th</sup> day of June of each year if there is no increase in the certified tax rate; and

**WHEREAS**, the City Council finds that it is in the best interests of the citizens of the City of Holladay to adopt a final budget for the City; and

**WHEREAS**, the City has received its proposed certified tax rate from Salt Lake County.

**NOW, THEREFORE, BE IT ORDAINED** by the City Council of the City of Holladay, Utah as follows:

**Section 1.     Budget Adoption.**

A.     The budgeted amounts shown in *Exhibit A*, City of Holladay 2024/2025 Budget, attached hereto and by this reference incorporated herein, are hereby appropriated for the corporate purposes and objects of the City of Holladay, Utah for the Fiscal Year commencing July 1, 2024,

and ending June 30, 2025, and are hereby adopted as the Budget of the City of Holladay, Utah for the Fiscal Year 2024-25, subject to any revisions that may be adopted through the Truth in Taxation process, as required by state law and as directed by the City Council..

B. Pursuant to law, a copy of the Budget shall be certified by the City Manager as the "Budget Officer" and shall be filed with the State Auditor within 30 days after adoption of the Budget.

C. Pursuant to law, a certified copy of the Budget shall be filed in the office of the City Recorder and shall be available for public inspection during regular business hours.

**Section 2. Further Action.**

A. In addition to the foregoing, the City Manager is hereby directed to implement any other necessary actions pertinent to the adoption of the Budget, the establishment of a tax rate, and the levy of property taxes with approval from the City Council. Such actions may include, but are not necessarily limited to, notification, reporting, and publishing as required by and consistent with applicable law, including, specifically, all actions necessary for the consideration of and potential approval of an increase in the certified tax rate, and adjustment to the anticipated property tax revenue of the City through the Truth in Taxation process, as dictated by state law.

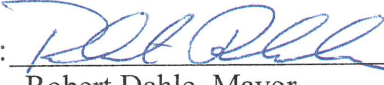
B. Budget surpluses in excess of the 35% maximum fund balance in the General Fund allowed by State law will be distributed to the Capital Projects Fund.

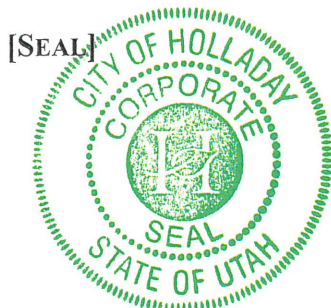
**Section 3. Severability.** If any provision of this Ordinance is declared invalid by a court of competent jurisdiction, the remainder shall not be affected thereby.

**Section 4. Effective Date.** This ordinance shall take effect immediately upon posting, as required by law, and shall be deposited and recorded in the office of the City Recorder, and accepted as required herein.

**PASSED AND APPROVED** this 13<sup>th</sup> day of June, 2024.

**HOLLADAY CITY COUNCIL**

By:   
Robert Dahle, Mayor



**VOTING:**

Ty Brewer	Yea	X	Nay	___
Matt Durham	Yea	X	Nay	___
Paul Fotheringham	Yea	X	Nay	___
Drew Quinn	Yea	X	Nay	___
Emily Gray	Yea		Nay	___excused
Robert Dahle	Yea	X	Nay	___

**ATTEST:**

Stephanie N. Carlson  
Stephanie N. Carlson, MMC  
City Recorder

**DEPOSITED** in the office of the City Recorder this 13<sup>th</sup> day of June, 2024.

**RECORDED** this 13<sup>th</sup> day of June, 2024.

**CITY OF HOLLADAY**  
**Changes from the Tentative Budget by Fund**

	Proposed Tentative Budget	Proposed Final Adopted Budget	Difference
<b>General Fund</b>			
Property Tax	8,391,593	8,432,621	41,028
Interest Income - GF	275,000	450,000	175,000
<b>Total Revenue Changes</b>	<b>22,777,069</b>	<b>22,993,097</b>	<b>216,028</b>
UPD	7,662,917	7,715,774	52,857
<b>Arts Fund</b>			
Use of Fund Balance for Public Art	2,000	39,000	37,000
<b>Capital Projects Fund</b>			
City Park Accessibility Surface	30,000	60,000	30,000
<b>Stormwater Fund</b>			
Bond Proceeds	9,000,000	0	
Use of Fund Balance	0	9,000,000	
<b>Grants Fund</b>			
SLCO- TRCC	695,000	675,000	(20,000)

**City of Holladay  
General Fund**

	2023 Actual	2024 Budgeted	Tentative Budget FY 2024-25	2025 Budgeted
<b>Revenue</b>				
<b>Taxes</b>				
Property Taxes	\$7,323,293.00	\$7,380,516.00	\$8,511,593.00	\$8,552,621.00
Sales Tax	\$7,573,185.00	\$7,334,129.00	\$7,334,129.00	\$7,334,129.00
Franchise Fees	\$2,934,162.00	\$2,180,000.00	\$2,240,000.00	\$2,240,000.00
Other Taxes	\$488,159.00	\$360,000.00	\$410,000.00	\$410,000.00
<b>Total Taxes</b>	<b>\$18,318,799.00</b>	<b>\$17,254,645.00</b>	<b>\$18,495,722.00</b>	<b>\$18,536,750.00</b>
<b>Licenses and Permits</b>	\$1,184,206.00	\$1,005,000.00	\$1,005,000.00	\$1,005,000.00
	<b>\$1,184,206.00</b>	<b>\$1,005,000.00</b>	<b>\$1,005,000.00</b>	<b>\$1,005,000.00</b>
<b>Intergovernmental</b>	\$1,747,322.00	\$1,486,000.00	\$1,708,185.00	\$1,708,185.00
	<b>\$1,747,322.00</b>	<b>\$1,486,000.00</b>	<b>\$1,708,185.00</b>	<b>\$1,708,185.00</b>
<b>Fees and Charges for Services</b>	\$19,687.00	\$25,000.00	\$25,000.00	\$25,000.00
	<b>\$19,687.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>
<b>Other Revenue</b>	\$521,866.00	\$218,600.00	\$519,100.00	\$694,100.00
	<b>\$521,866.00</b>	<b>\$218,600.00</b>	<b>\$519,100.00</b>	<b>\$694,100.00</b>
<b>Justice Court Revenue</b>	\$677,941.00	\$915,000.00	\$968,000.00	\$968,000.00
	<b>\$677,941.00</b>	<b>\$915,000.00</b>	<b>\$968,000.00</b>	<b>\$968,000.00</b>
<b>Contributions</b>	\$30,000.00	\$56,062.00	\$56,062.00	\$56,062.00
	<b>\$30,000.00</b>	<b>\$56,062.00</b>	<b>\$56,062.00</b>	<b>\$56,062.00</b>
	<b>\$22,499,821.00</b>	<b>\$20,960,307.00</b>	<b>\$22,777,069.00</b>	<b>\$22,993,097.00</b>

<b>Expenses</b>				
<b>Administration</b>	\$1,178,892.00	\$1,572,485.10	\$1,729,216.85	\$1,729,216.85
Treasurer	\$32,663.00	\$29,000.00	\$30,500.00	\$30,500.00
<b>Total Administration:</b>	<b>\$1,211,555.00</b>	<b>\$1,601,485.10</b>	<b>\$1,759,716.85</b>	<b>\$1,759,716.85</b>
<b>City Council</b>	\$225,454.00	\$249,597.33	\$255,972.95	\$255,972.95
<b>Total City Council:</b>	<b>\$225,454.00</b>	<b>\$249,597.33</b>	<b>\$255,972.95</b>	<b>\$255,972.95</b>
<b>Justice Court</b>	\$796,749.00	\$1,067,984.71	\$1,097,192.67	\$1,097,192.67
<b>Total Justice Court:</b>	<b>\$796,749.00</b>	<b>\$1,067,984.71</b>	<b>\$1,097,192.67</b>	<b>\$1,097,192.67</b>
<b>Non Departmental</b>				
Sequoia Development	\$83,269.00	\$65,000.00	\$65,000.00	\$65,000.00
Elections	\$0.00	\$30,000.00		
Community Events	\$183,081.00	\$243,743.00	\$352,124.77	\$352,124.77
Graffiti Abatement	\$0.00		\$0.00	\$0.00
Animal Control	\$280,928.00	\$293,810.00	\$308,500.00	\$308,500.00
Intergovernmental Charges	\$7,522,444.00	\$2,440,516.00	\$2,372,268.00	\$2,372,268.00
<b>Total Non Departmental:</b>	<b>\$8,069,722.00</b>	<b>\$3,073,069.00</b>	<b>\$3,097,892.77</b>	<b>\$3,097,892.77</b>

City Attorney	\$100,712.00	\$120,000.00	\$150,000.00	\$150,000.00
<b>Total City Attorney:</b>	<b>\$100,712.00</b>	<b>\$120,000.00</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>
<b>Public Services</b>				
City Engineer	\$171,034.00	\$267,240.48	\$258,961.58	\$258,961.58
City Hall	\$109,806.00	\$103,500.00	\$114,000.00	\$114,000.00
Class "C" Roads	\$2,524,506.00	\$3,004,066.00	\$3,084,066.00	\$3,084,066.00
Parks	\$470,906.00	\$491,922.62	\$586,005.57	\$586,005.57
<b>Total Public Services:</b>	<b>\$3,276,252.00</b>	<b>\$3,866,729.10</b>	<b>\$4,043,033.15</b>	<b>\$4,043,033.15</b>
Planning Comm/Board of Adjust	\$3,400.00	\$7,805.00	\$7,805.00	\$7,805.00
Building Inspection	\$129,279.00	\$75,000.00	\$75,000.00	\$75,000.00
Community Development	\$588,925.00	\$1,000,714.72	\$979,809.25	\$979,809.25
<b>Total Community and Economic Development:</b>	<b>\$721,604.00</b>	<b>\$1,083,519.72</b>	<b>\$1,062,614.25</b>	<b>\$1,062,614.25</b>
<b>Police</b>				
Law Enforcement	\$6,693,944.00	\$6,960,563.00	\$7,662,917.00	\$7,715,774.00
<b>Total Police:</b>	<b>\$6,693,944.00</b>	<b>\$6,960,563.00</b>	<b>\$7,662,917.00</b>	<b>\$7,715,774.00</b>
<b>Fire</b>				
Fire Department	\$2,782,681.00	\$2,937,359.00	\$3,071,816.00	\$3,071,816.00
<b>Total Fire:</b>	<b>\$2,782,681.00</b>	<b>\$2,937,359.00</b>	<b>\$3,071,816.00</b>	<b>\$3,071,816.00</b>
	<b>\$23,878,673.00</b>	<b>\$20,960,306.96</b>	<b>\$22,201,155.64</b>	<b>\$22,254,012.64</b>



**City of Holladay  
Capital Projects Fund**

	2023 Actual	2024 Budget	Tentative Budget FY 2024-25	Final Budget FY 2024-25
<b>Revenue</b>				
Contributions	\$6,250,000.00	\$4,444,561.00	\$2,851,254.00	\$2,851,254.00
<b>Total Contributions:</b>	<b>\$6,250,000.00</b>	<b>\$4,444,561.00</b>	<b>\$2,851,254.00</b>	<b>\$2,851,254.00</b>
Interest	\$613,828.00	\$30,000.00	\$230,000.00	\$230,000.00
<b>Total Interest:</b>	<b>\$613,828.00</b>	<b>\$30,000.00</b>	<b>\$230,000.00</b>	<b>\$230,000.00</b>
Impact Fee Revenue	\$118,433.00	\$107,000.00	\$107,000.00	\$107,000.00
	<b>\$118,433.00</b>	<b>\$107,000.00</b>	<b>\$107,000.00</b>	<b>\$107,000.00</b>
	<b>\$6,982,261.00</b>	<b>\$4,581,561.00</b>	<b>\$3,188,254.00</b>	<b>\$3,188,254.00</b>

<b>Expenditures</b>				
<b>Capital Projects</b>				
Vehicles	\$92,876.00	\$40,000.00	\$40,000.00	\$40,000.00
<b>Capital Projects Expenditures</b>	<b>\$50,297.00</b>	<b>\$175,000.00</b>	<b>\$555,000.00</b>	<b>\$555,000.00</b>
Maintenance	\$34,169.00	\$17,500.00	\$17,500.00	\$17,500.00
<b>Projects</b>	<b>\$127,242.00</b>	<b>\$539,561.00</b>	<b>\$1,370,231.00</b>	<b>\$1,400,231.00</b>
Beautification Projects	\$2,217.00	\$100,000.00	\$100,000.00	\$100,000.00
Parks Projects	\$225,938.00	\$107,000.00	\$107,000.00	\$107,000.00
Paving Projects	\$3,788,785.00	\$3,602,500.00	\$1,903,254.00	\$1,903,254.00
	<b>\$4,321,524.00</b>	<b>\$4,581,561.00</b>	<b>\$4,092,985.00</b>	<b>\$4,122,985.00</b>
	<b>\$4,321,524.00</b>	<b>\$4,581,561.00</b>	<b>\$4,092,985.00</b>	<b>\$4,122,985.00</b>

**City of Holladay  
Debt Service Fund**

	2023 Actual	FY 2023-24 Budget	Tentative Budget FY 2024- 25	Final Budget FY 2024- 25
<b>Revenue Source</b>				
Contributions	\$1,415,943.00	\$2,044,455.00	\$2,048,093.00	\$2,048,093.00
<b>Total Contributions:</b>	<b>\$1,415,943.00</b>	<b>\$2,044,455.00</b>	<b>\$2,048,093.00</b>	<b>\$2,048,093.00</b>
<b>Total Revenue Source:</b>	<b>\$1,415,943.00</b>	<b>\$2,044,455.00</b>	<b>\$2,048,093.00</b>	<b>\$2,048,093.00</b>
<b>Expenditures</b>				
Debt Service Interest	\$469,980.00	\$784,875.00	\$786,000.00	\$786,000.00
Debt Service Principal	\$312,701.00	\$666,500.00	\$668,825.00	\$668,825.00
Debt Service 2020 Interest	\$81,774.00	\$593,080.00	\$593,268.00	\$593,268.00
Debt Service 2020 Principal	\$515,000.00	\$0.00	\$0.00	\$0.00
	<b>\$1,379,455.00</b>	<b>\$2,044,455.00</b>	<b>\$2,048,093.00</b>	<b>\$2,048,093.00</b>
<b>Total Expenditures:</b>	<b>\$1,379,455.00</b>	<b>\$2,044,455.00</b>	<b>\$2,048,093.00</b>	<b>\$2,048,093.00</b>



**City of Holladay  
Grants Fund**

	2023 Actual	FY 2023-24 Budget	Tentative Budget FY 2024- 25	Final Budget FY 2024-25
<b>Revenue</b>				
<b>General Revenues</b>				
<b>Contributions</b>	\$942,655.00	\$342,500.00	\$2,027,000.00	\$2,007,000.00
<b>Total General Revenues:</b>	<b>\$872,655.00</b>	<b>\$342,500.00</b>	<b>\$2,027,000.00</b>	<b>\$2,007,000.00</b>
<b>Interest Income</b>				
<b>General Revenue</b>	\$6,937.00		\$0.00	\$0.00
	<b>\$6,937.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Revenue</b>	<b>\$949,592.00</b>	<b>\$342,500.00</b>	<b>\$2,027,000.00</b>	<b>\$2,007,000.00</b>

<b>Expenditures</b>				
<b>Grants</b>				
<b>City Hall</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>Grant Project Expenditures</b>	\$339,641.00	\$342,500.00	\$1,507,000.00	\$1,507,000.00
<b>Streets</b>	\$114,504.00	\$0.00	\$0.00	\$0.00
<b>Sidewalks</b>	\$144,195.00	\$0.00	\$500,000.00	\$500,000.00
<b>Total Grants:</b>	<b>\$598,340.00</b>	<b>\$342,500.00</b>	<b>\$2,007,000.00</b>	<b>\$2,007,000.00</b>
<b>Total Expenditures:</b>	<b>\$598,340.00</b>	<b>\$342,500.00</b>	<b>\$2,007,000.00</b>	<b>\$2,007,000.00</b>

**City of Holladay  
Stormwater Fund**

	2023 Actual	FY 2023-24 Budget	Tentative Budget FY 2024-25	Final Budget FY 2024-25
<b>Revenue Source</b>				
<b>Charges for Service</b>				
Utility Fee	\$1,096,421.00	\$1,150,000.00	\$1,150,000.00	\$1,150,000.00
	<b>\$1,096,421.00</b>	<b>\$1,150,000.00</b>	<b>\$1,150,000.00</b>	<b>\$1,150,000.00</b>
<b>Bond Proceeds</b>				
Bond Proceeds	\$0.00	\$9,585,000.00	\$9,000,000.00	\$0.00
<b>Total Bond Proceeds:</b>	<b>\$0.00</b>	<b>\$9,585,000.00</b>	<b>\$9,000,000.00</b>	<b>\$0.00</b>
<b>APRA Grant</b>				
Grants	\$1,794,492.00	\$0.00	\$0.00	\$0.00
<b>Total APRA Grant:</b>	<b>\$1,794,492.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Interest Income</b>				
Interest	\$380,456.00		\$400,000.00	\$400,000.00
<b>Total Interest Income:</b>	<b>\$380,456.00</b>		<b>\$400,000.00</b>	<b>\$400,000.00</b>
<b>Use of Bond Proceeds</b>				<b>\$9,000,000.00</b>
<b>Total Revenue Source:</b>	<b>\$3,271,369.00</b>	<b>\$10,735,000.00</b>	<b>\$10,550,000.00</b>	<b>\$10,550,000.00</b>

<b>Expenditures</b>				
<b>Stormwater</b>				
Bond Costs	\$0.00	\$0.00	\$0.00	\$0.00
Storm Drain Operations	\$675,641.00	\$1,150,000.03	\$1,155,711.56	\$1,155,711.56
Bond Projects	\$43,153.00	\$9,585,000.00	\$8,918,781.00	\$8,918,781.00
<b>Total Stormwater:</b>	<b>\$718,794.00</b>	<b>\$10,735,000.03</b>	<b>\$10,074,492.56</b>	<b>\$10,074,492.56</b>
<b>Total Expenditures:</b>	<b>\$718,794.00</b>	<b>\$10,735,000.03</b>	<b>\$10,074,492.56</b>	<b>\$10,074,492.56</b>

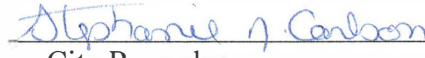
**City of Holladay  
Arts Fund**

	2023 Actual	FY 2023-24 Budget	Tentative Budget FY 2024-25	Final Budget FY 2024-25
<b>Revenue Source</b>				
<b>Contributions</b>				
Contributions	\$46,880.00	\$52,753.00	\$91,851.77	\$91,851.77
<b>Total Contributions:</b>	<b>\$46,880.00</b>	<b>\$52,753.00</b>	<b>\$91,851.77</b>	<b>\$91,851.77</b>
<b>Blue Moon Festival</b>				
Contributions	\$11,782.00	\$44,000.00	\$52,000.00	\$52,000.00
<b>Total Blue Moon Festival:</b>	<b>\$11,782.00</b>	<b>\$44,000.00</b>	<b>\$52,000.00</b>	<b>\$52,000.00</b>
<b>Holladay Reflections in Dance</b>				
Contributions	\$175.00	\$0.00	\$0.00	\$0.00
<b>Total Holladay Reflections in Dance:</b>	<b>\$175.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Fine Arts Show</b>				
Contributions	\$32,262.00	\$21,000.00	\$21,800.00	\$21,800.00
<b>Total Fine Arts Show:</b>	<b>\$32,262.00</b>	<b>\$21,000.00</b>	<b>\$21,800.00</b>	<b>\$21,800.00</b>
<b>Plein Air Show</b>				
Contributions	\$100.00	\$0.00	\$0.00	\$0.00
<b>Total Plein Air Show:</b>	<b>\$100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Concert on the Commons</b>				
Contributions	\$35,399.00	\$37,000.00	\$35,535.00	\$35,535.00
<b>Total Concert on the Commons:</b>	<b>\$35,399.00</b>	<b>\$37,000.00</b>	<b>\$35,535.00</b>	<b>\$35,535.00</b>
<b>Arts Administration</b>				
Contributions	\$38,988.00	\$24,000.00	\$20,000.00	\$20,000.00
<b>Total Arts Administration:</b>	<b>\$38,988.00</b>	<b>\$24,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>
<b>Use of Fund Balance</b>				
Contributions	\$0.00	\$4,000.00	\$2,000.00	\$39,000.00
<b>Total Use of Fund Balance</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$2,000.00</b>	<b>\$39,000.00</b>
<b>Total Revenue Source:</b>	<b>\$165,586.00</b>	<b>\$182,753.00</b>	<b>\$223,186.77</b>	<b>\$260,187.00</b>

<b>Expenditures</b>				
<b>Arts Council</b>				
Administration	\$64,335.00	\$72,498.09	\$107,902.00	\$144,902.00
Holladay Dance Festival	\$2,014.00	\$1,900.00	\$1,900.00	\$1,900.00
Concert	\$50,127.00	\$66,905.00	\$71,795.00	\$71,795.00
Blue Moon	\$15,181.00	\$16,550.00	\$16,500.00	\$16,500.00
Fine Arts Show	\$22,144.00	\$22,050.00	\$22,120.00	\$22,120.00
Plein Air Show	\$2,178.00	\$2,850.00	\$2,970.00	\$2,970.00
<b>Total Arts Council:</b>	<b>\$155,979.00</b>	<b>\$182,753.09</b>	<b>\$223,187.00</b>	<b>\$260,187.00</b>
<b>Total Expenditures:</b>	<b>\$155,979.00</b>	<b>\$182,753.09</b>	<b>\$223,187.00</b>	<b>\$260,187.00</b>

## **CERTIFICATE OF PUBLICATION**

I hereby certify that Ordinance 2024-12 was passed on the 13<sup>th</sup> day of June, 2024 and this Ordinance, or a summary hereof, was posted on the State Public Notice website.

  
\_\_\_\_\_  
City Recorder

## **CITY OF HOLLADAY PUBLIC NOTICE OF ORDINANCE ADOPTION**

Notice is hereby given that on the 13<sup>th</sup> day of June 2024 the Holladay City Council adopted Ordinance 2024-12

Ordinance 2024-12 adopts the final budget for the fiscal year beginning July 1, 2024, and ending June 30, 2025 subject to revisions that may be adopted through the Truth in Taxation process.

The complete ordinance is available for public inspection during normal working hours from 8:00 a.m. to 5:00 p.m. Monday through Friday in the office of the City Recorder located at 4580 S 2300 E, Holladay, UT.

Dated this 14<sup>th</sup> day of June, 2024.

### **BY ORDER OF THE HOLLADAY CITY COUNCIL**

Stephanie N. Carlson, MMC  
Holladay City Recorder