



CITY OF HOLLADAY

NOTICE OF PUBLIC HEARING 2023-24 FISCAL YEAR BUDGET AMENDMENTS

NOTICE IS HEREBY GIVEN that the Holladay City Council will hold a Public Hearing on **Thursday, June 6, 2024, at 6:00 p.m.** or as soon thereafter as practical, in the Council Chambers located at 4580 S 2300 E, Holladay UT.

The purpose of the public hearing is to receive public comments on the proposed budget amendments for fiscal year 2023-2024.

The proposed amendments are available for public inspection on the City's website www.holladayut.gov and at the office of the City Recorder at City Hall during normal business hours.

You can watch the live video stream of the meeting remotely at https://www.holladayut.gov/government/agendas_and_minutes.php. To make a public comment during any public hearing you can: (1) attend in person at Holladay City Hall, or (2) email your comments by 5:00 pm on the date of the meeting to scarlson@holladayut.gov

CERTIFICATE OF POSTING

I, Stephanie N. Carlson, the City Recorder of the City of Holladay, certify that the above agenda notice was posted at City Hall, the City website www.holladayut.gov, the Utah Public Notice website www.utah.gov/pmn, and was emailed to the Salt Lake Tribune and Desert News and others who have indicated interest.

DATE POSTED: May 29, 20224 at 3:00 pm

*Stephanie N. Carlson MMC,
City Recorder City of Holladay*

CITY OF HOLLADAY
Budget Amendment #2, FY 2023-24

	FY 2023-24 Budget	Additional Funds	Amended Budget
General Fund			
<u>Revenue</u>			
Donation - Lights Holladay Skatepark		28,525	
Salt Lake County Health Department Grant		72,185	
Fund Balance		30,000	
Total Revenue Changes	-	130,710	130,710
<u>Expenses</u>			
Contribution/Donations to Grant Account		28,525	
City Hall -Utilities		20,000	
Insurance		10,000	
Building Inspection Contract		40,000	
Community Development - Employee Benefits Reduction		(20,000)	
Community Development - Salaries and Wages Reduction		(20,000)	
Salaries and Wages - Admin		4,180	
Office Supplies		820	
Total Expense Changes	-	63,525	-
Capital Projects Fund			
<u>Revenue</u>			
4705 S. Crosswalk Grant	-	302,225	302,225
Total Revenue Changes	-	302,225	302,225
<u>Expenses</u>			
General Plan Update	-	25,000	25,000
Murray Holladay Rd Hawk Signal	(25,000) -	-	-
		252,815	252,815
Total Expense Changes	(25,000)	277,815	277,815

FY 2023-24 Budget	Additional Funds	Amended Budget
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Grants Account

Revenue

Contribution from GF - Donations	28,525	
TRCC Grant - Skatepark	48,475	
TRCC City Hall Trellis Columns/Stakepark Lighting		

Total Revenue Changes	77,000	-
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Expenses

Skatepark Lighting	77,000	
Trellis Columns		

Total Expense Changes	77,000	-
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