

Whittle the Wood Rendezvous 2021-2025 Revenue

Type	2021 Actual	2021 In Kind Donation	2022 Actual	2022 In Kind Donation	2023 Actual	2023 In Kind Donations	2024 Actual	2024 In Kind Donations	2025 Actual	2025 In Kind Donations
LMD	\$15,000				\$14,000		\$14,000		\$14,000	
Whittle Grandioso	\$5,000	\$5,000	\$5,000	\$5,000	\$19,000	\$5,379	\$4,000		\$10,000	
Whittle Dynamite	\$5,000	\$5,000	\$2,500	\$10,000	\$2,500	\$5,400	\$7,500	\$9,864	\$5,500	\$7,500
Whittle Duster	\$1,500	\$3,000	\$4,500		\$5,000	\$650	\$6,000	\$3,170	\$4,000	\$3,000
Whittle Bears	\$2,250	\$2,250	\$3,000		\$2,000	\$500	\$2,500	\$500	\$1,500	\$1,000
Whittle Guys	\$3,750	\$3,500	\$5,000	\$2,750	\$4,000	\$2,000	\$3,250	\$1,750	\$4,000	\$2,000
	\$500									
Food Vendors (Full Service)	\$800		\$1,600		\$1,600		\$1,200		\$1,000	
Food Vendors (Limited)	\$400		\$400		\$300		\$300		\$300	
Arts, Craft Vendor	\$1,575		\$3,225		\$2,025		\$2,100		\$1,125	
Non-Profit Vendor	\$160		\$200		\$120		\$40		\$120	
Silent Auction	\$430		\$1,020		\$2,103		\$1,006		\$617	
Quick Carve	\$863		\$1,713		\$2,363		\$1,036		\$2,152	
Live Auction/Carver Sales	N/A		N/A		\$4,025		\$2,535		N/A	
Merchandise	\$5,613		\$3,018		\$3,008		\$2,346		\$1,239	
Partial Reimbursement -	\$7,500		N/A		N/A		N/A		N/A	
Beer & Ice Sales	\$4,168		\$3,058		\$1,707		\$15		\$195	
Friday & Sat. Admission	\$24,881		\$22,135		N/A		N/A		N/A	
Saturday Gate Admission	N/A		N/A		\$18,330		\$11,235		N/A	
Parks & Recreation Office	\$3,080		\$3,560		\$90		\$220		N/A	
Online Tickets	\$12,510		\$5,932		\$300		N/A		N/A	
Ticket Combo	N/A		\$1,260		N/A		N/A		N/A	
Grand Total	\$94,980	\$18,750	\$67,121	\$17,750	\$82,471	\$13,929	\$59,283	\$15,284	\$45,748	\$13,500

**2025 Actuals do not include the sell of competitive pieces as those have just been recently uploaded for sale on Municibid.*

**2025 Actuals exclude admission fees as it was a free event this year.*

Whittle the Wood Rendezvous

2021-2025 Expenses

Whittlers		2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Actual
Total		\$11,550	\$23,100	\$10,200	\$13,750	\$13,750
Merchandise		2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Actual
Total		N/A	N/A	\$2,876	\$2,506	\$947
Lodging		2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Actual
Total		N/A	N/A	\$4,536	\$4,534	\$3,960
Supplies/Operations		2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Actual
Total		\$18,028	\$17,444	\$20,363	*\$20,805	\$33,035
Entertainment		2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Actual
Rhema Music & Clothing Co.		\$12,750	\$12,750	\$9,000	\$3,000	N/A
Entertainment & Production		\$72,250	\$72,250	*\$57,500	\$18,000	\$21,702
Total		\$85,000	\$85,000	\$66,500	\$21,000	\$21,702
Advertisement		2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Actual
Total		\$7,151	\$7,985	*\$15,695	*\$14,813	\$12,329
Labor		2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Actual
Employee Overtime		\$9,240	\$7,940	\$1,268	\$1,868	\$736
Grand Total		\$130,969	\$141,469	\$121,438	\$79,276	\$86,459

*Silent Auction & Quick Carve Payments Included.

*Received LMD Event Funding.