

ORDINANCE NO. 1163 (2025)

A SUPPLEMENTAL APPROPRIATION ORDINANCE TO CARRYOVER BUDGETED 2024 PROJECTS OR COMMITMENTS NOT ACCOMPLISHED IN 2024 INTO THE 2025 BUDGET.

WHEREAS, the City Council has adopted the 2025 Annual Appropriation Ordinance #1155, and

WHEREAS, the City Council is desirous to modify and amend the 2025 Budget to complete the following projects or commitments:

- (a.) To increase Capital Outlay – Council budget in the General Fund for Moffat County Airport Construction (\$49,500)
- (b.) To increase Capital Outlay – Building Maintenance budget in the General Fund for Conference Room Remodel (\$32,000)
- (c.) To increase Capital Outlay – Economic Development budget in the General Fund for 2024 Business Plan Competition (\$15,000)
- (d.) To increase Capital Outlay – Road and Bridge in the General Fund for Tandem Dump Truck (\$227,372)
- (e.) To increase Capital Outlay – Parks budget in the General Fund for Woodbury Park Baseball Dugouts (\$9,505)
- (f.) To increase the Water Fund budget for Raw Water Control Valve (\$249,509), Dump Truck (\$75,000) MCCI Panel (\$507,128), Emergency Generator (\$152,800) and Elkhead Control System (\$53,000).
- (g.) To increase the Wastewater Fund budget for the Sewer Water Flow Study (\$50,000), HVAC-MCC (\$113,933) 1 Ton Single Cab Truck Headache Rack (\$2,500) and Emergency Generator (\$72,400).
- (h.) To increase the Craig Housing Authority Fund budget for the Carports (\$241,179) and Closing Costs (\$103,200).

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CRAIG, COLORADO, AS FOLLOWS:

Section 1. RECOGNITION OF ADDITIONAL REVENUES. There are unrestricted and unappropriated surplus funds in the General Fund in the amount of \$333,377, the Water Fund in the amount of \$1,037,437, the Wastewater Fund in the amount of \$238,833 and the Craig Housing Authority Fund of \$344,379 to be appropriated and be made available for said purposes.

Section 2. SPECIFIC ACCOUNT MODIFICATIONS. That the Budget, as adopted in the 2025 Annual Appropriation Ordinance, shall be amended as follows:

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>ORIGINAL APPROP.</u>	<u>AMENDED APPROP.</u>
GENERAL FUND:			
Capital Outlay			
Council			
10-41-96002	Council M/C Airport	\$ 70,000	\$ 119,500
Building Maintenance			
10-50-93500	Bldg – Improv Other	\$ -0-	\$ 32,000

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>ORIGINAL APPROP.</u>	<u>AMENDED APPROP</u>
Economic Development 10-52-96009	ECD Business Plan Competition	\$ 50,000	\$ 65,000
Road & Bridge 10-64-94200	R&B Equipment Vehicles	\$ 427,000	\$ 654,372
Parks 10-71-93400	Parks Improv	\$ 279,400	\$ 288,905
WATER FUND:			
50-65-93500	Improv Other	\$ -0-	\$ 249,509
50-65-94200	Equipment - Vehicles	\$ 65,000	\$ 140,000
50-65-94700	Equipment - Other	\$1,428,500	\$2,088,428
50-65-95100	Cap Water Elkhead Resvr	\$ -0-	\$ 53,000
WASTEWATER FUND:			
60-66-93116	Improv Engineering	\$ 15,000	\$ 178,933
60-66-94200	Equipment – Vehicle	\$ 890,000	\$ 892,500
60-66-94700	Equipment – Other	\$ 507,600	\$ 580,000
CRAIG HOUSING AUTHORITY FUND:			
95-93-96001	Projects – 8 th St Develop	\$ 543,779	\$ 888,158

Section 3. This Ordinance shall take effect immediately upon the expiration of ten (10) days after passage and upon due publication, as provided by Charter.

Section 4. If any section, subsection, sentence, clause, or phrase of this Ordinance is, for any reason held to be invalid, such decision shall not affect the validity of the remaining portion of this Ordinance.

Section 5. The City Council deems it appropriate to publish the title of this ordinance, together with a summary of the ordinance and with a statement that the text is available for public inspection and acquisition in the office of the City Clerk.

Section 6. This Ordinance is enacted pursuant to the City's authority to act under its police power to protect and preserve the general welfare of the City and its citizens.

READ, APPROVED AND ORDERED PUBLISHED ON FIRST READING THIS 25TH DAY OF FEBRUARY, 2025 BY THE CITY COUNCIL OF THE CITY OF CRAIG, COLORADO.

x _____
Chris Nichols, Mayor

ATTEST:

x _____
Katie Carmody, City Clerk

Votes in favor: ____

Votes opposed: ____

Abstained: ____

FOLLOWING SECOND READING AND PUBLIC HEARING, PASSED AND
BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CRAIG THIS 11TH
DAY OF MARCH, 2025.

Andrea Camp, Interim Mayor

ATTEST:

Katie Carmody, City Clerk

Votes in favor: ____

Votes opposed: ____

Abstained: ____