

**CITY OF CRAIG
RESOLUTION No. 5 (2026)**

A RESOLUTION TO RE-ALLOCATE FUNDS BETWEEN THE GENERAL FUND – POLICE TO
GENERAL FUND – COMMUNITY DEVELOPMENT FOR THE MUNICIPAL CODE
COMPLIANCE COORDINATOR POSITION

WHEREAS, the City Council has previously adopted the 2026 Annual Appropriation Ordinance #1171; and

WHEREAS, the City would like to move forward with re-allocating budgeted funds from the Police Department to the Community Development Department within the General Fund in the amount of \$135,371 for the Municipal Code Compliance Coordinator, two part-time seasonal positions and nuisance abatement expenses; and

WHEREAS, the City Council is desirous to modify and amend the 2026 Budget to re-allocate the funds within the General Fund for a budget neutral adjustment;

AND WHEREAS, this budgetary adjustment could not have been reasonably foreseen at the time of the adoption of the budget; and

NOW, THEREFORE, be it resolved by the City Council of the City of Craig, Colorado that the General Fund is amended as follows:

10-51-11000	- PD Salaries Regular	is decreased from	\$245,070	to	\$2,381,423	(\$68,647)
10-51-12100	- PD Salaries PT	is decreased from	\$23,400	to	\$0	(\$23,400)
10-51-14100	- PD Benefits Unemp	is decreased from	\$12,867	to	\$12,407	(\$460)
10-51-14200	- PD Benefits Wrkcomp	is decreased from	\$99,762	to	\$98,602	(\$1,160)
10-51-14300	- PD Benefits Health	is decreased from	\$798,979	to	\$771,428	(\$27,551)
10-51-14500	- PD Benefits Medicare	is decreased from	\$37,315	to	\$35,981	(\$1,334)
10-51-14600	- PD Benefits EEPP	is decreased from	\$306,008	to	\$297,770	(\$8,238)
10-51-14700	- PD Benefits EELife	is decreased from	\$22,009	to	\$21,379	(\$630)
10-51-14800	- PD Benefits FICA	is decreased from	\$1,451	to	\$0	(\$1,451)
10-51-71100	- PD Com Prg Nuisance Abatement	is decreased from	\$2,500	to	\$0	(\$2,500)
10-49-11000	- Com Dev Salaries Reg	is increased from	\$216,748	to	\$285,395	\$68,647
10-49-12100	- Com Dev Salaries PT	is increased from	\$0	to	\$23,400	\$23,400
10-49-14100	- Com Dev Benefits Unemp	is increased from	\$1,088	to	\$1,548	\$460
10-49-14200	- Com Dev Benefits Wrkcomp	is increased from	\$3,960	to	\$5,120	\$1,160
10-49-14300	- Com Dev Benefits Health	is increased from	\$75,765	to	\$103,316	\$27,551
10-49-14500	- Com Dev Benefits Medicare	is increased from	\$3,154	to	\$4,488	\$1,334
10-49-14600	- Com Dev Benefits EEPP	is increased from	\$26,106	to	\$34,344	\$8,238
10-49-14700	- Com Dev Benefits EELife	is increased from	\$2,022	to	\$2,652	\$630
10-49-14800	- Com Dev Benefits FICA	is increased from	\$0	to	\$1,451	\$1,451
10-49-71100	- Com Dev Com Prg Nuisance Abatement	is increased from	\$0	to	\$2,500	\$2,500

ADOPTED this _____ day of _____, 2026.

Chris Nichols, Mayor

ATTEST:

Katie Carmody, City Clerk