

RESOLUTION No. 23 (2024)

A RESOLUTION APPROPRIATING ADDITIONAL SUMS OF FUNDS IN THE VARIOUS FUNDS, IN THE AMOUNT OF \$79,983 AND FOR THE PURPOSE AS SET FORTH BELOW, FOR THE CITY OF CRAIG, COLORADO, FOR THE 2024 BUDGET YEAR

WHEREAS, the City Charter (Art. VII, Part I, Sec. 14) provides for the appropriating of excess revenues exceeding budget estimates for expenditures during the budget year; and

WHEREAS, the City Council has previously adopted the 2024 Annual Appropriation Ordinance #1150 with supplemental Appropriation Ordinance #1150, and Resolutions 3(2024), 4(2024), 7(2024), 9(2024), 12(2024), 13(2024), 15(2024), and 22(2024); and

WHEREAS, the City has excess revenues that are unrestricted and unappropriated in the various funds; and

WHEREAS, the City Council is desirous to modify and amend the 2024 Budget to provide for funds for a one-time employee merit of \$750 with mandated withholdings for all permanent employees.

NOW, THEREFORE, be it resolved by the City Council of the City of Craig, Colorado that the following sums are hereby appropriated from the unrestricted and unappropriated excess revenues in the various Funds as follows:

GENERAL FUND:	
Judicial	\$ 1,702
Legal	\$ 851
Admin.	\$ 3,403
Pers./Clerk	\$ 851
Public Works	\$ 851
Finance	\$ 5,105
Com. Dev.	\$ 851
Police	\$ 22,123
Econ Dev.	\$ 851
Road/Bridge	\$ 12,763
Park	\$ 5,956
Recreation	\$ 851
TOTAL GENERAL FUND	\$ 56,158
MUSEUM FUND:	
Museum	\$ 3,404
WATER FUND:	
Water	\$ 10,211
WASTEWATER FUND:	
Wastewater	\$ 4,254
SOLID WASTE FUND:	
Solid Waste	\$ 5,956

The above amounts are hereby appropriated and shall be made available for said purposes, and that above amounts will added to the 2024 Annual Appropriation Ordinance as stated above.

ADOPTED this _____ day of _____, 2024.

x _____
Chris Nichols, Mayor

ATTEST:

x _____
Bruce Nelson, Interim City Clerk