

CITY OF CRAIG
MOFFAT COUNTY LANDFILL COSTS

	2017	2018	2019	
January	\$21,056.35	\$25,738.00	\$28,955.25	
February	\$19,544.35	\$21,910.80	\$24,649.65	
March	\$29,983.10	\$26,646.40	\$29,977.20	
April	\$27,950.65	\$28,888.80	\$32,499.90	
May	\$31,375.70	\$37,550.00	\$42,243.75	
June	\$31,212.30	\$33,573.60	\$37,770.30	
July	\$27,891.00	\$32,373.60	\$36,420.30	
August	\$29,848.45	\$32,881.40	\$36,991.58	
September	\$25,906.75	\$27,498.40	\$30,935.70	
October	\$30,807.55	\$37,045.20	\$41,675.85	
November	\$29,752.45	\$34,003.00	\$38,253.38	
December	\$22,247.70	\$25,426.00	\$28,604.25	
	\$327,576.35	\$363,535.20	\$408,977.10	
Per Ton	\$35	\$40	\$45	
Yearly Tonage	9,359.32	9,088.38	9,088.38	
INCREASE COST		\$35,958.85	\$45,441.90	\$81,400.75
Estimated				

CITY OF CRAIG
SOLID WASTE LANDFILL FEES

Rate #	Rate Description	# of Customers	# of Units	Monthly Increase	Annual Revenue
601	Landfill - Residential	2651	2687	\$2.00	\$64,488.00
602	Landfill - 300 Gal Can	99	100	\$2.00	\$2,400.00
603	Landfill - 300 Gal Can 2 X Week	2	2	\$4.00	\$96.00
609	Landfill - Combination	17			
	Landfill - 6 YD 1 X		16	\$5.00	\$675.00
	Landfill - 2 YD 1 X		3	\$2.00	\$72.00
	Landfill - 3 YD 1 X		2	\$3.00	\$72.00
	Landfill - 3 YD 2 X		4	\$3.00	\$144.00
	Landfill - 4 YD 1 X		6	\$4.00	\$288.00
	Landfill - 4 YD 2 X		7	\$4.00	\$336.00
	Landfill - 6 YD 1 X		8	\$6.00	\$576.00
	Landfill - 6 YD 2 X		5	\$6.00	\$360.00
	Landfill - 6 YD 3 X		2	\$6.00	\$144.00
	Landfill - 8 YD 1 X		2	\$8.00	\$192.00
	Landfill - 8 YD 3 X		2	\$8.00	\$192.00
	Landfill - 8 YD 4 X		2	\$8.00	\$192.00
612	Landfill - 2 YD 1X Shared .33	8	8	\$0.66	\$63.36
613	Landfill - 2 YD 1X Shared .5	3	3	\$1.00	\$36.00
615	Landfill - 2 YD 2X Shared .33	1	1	\$0.66	\$7.92
616	Landfill - 2 YD 2X Shared .5	2	2	\$1.00	\$24.00
617	Landfill - 2 YD 2X Shared .66	1	1	\$0.66	\$7.92
619	Landfill - 3 YD 1X Shared .33	1	1	\$0.66	\$7.92
620	Landfill - 3 YD 1X Shared .66	1	1	\$0.66	\$7.92
621	Landfill - 2 YD 1 X	133	133	\$2.00	\$3,192.00
622	Landfill - 2 YD 2 X	13	13	\$2.00	\$312.00
623	Landfill - 2 YD 3 X	1	1	\$2.00	\$24.00
631	Landfill - 3 YD 1 X	51	51	\$3.00	\$1,836.00
632	Landfill - 3 YD 2 X	12	13	\$3.00	\$468.00
633	Landfill - 3 YD 3 X	6	6	\$3.00	\$216.00
641	Landfill - 4 YD 1 X	33	33	\$4.00	\$1,584.00
642	Landfill - 4 YD 2 X	6	6	\$4.00	\$288.00
643	Landfill - 4 YD 3 X	2	2	\$4.00	\$96.00
644	Landfill - 4 YD 4 X	1	1	\$4.00	\$48.00
661	Landfill - 6 YD 1 X	33	33	\$6.00	\$2,376.00
662	Landfill - 6 YD 2 X	16	16	\$6.00	\$1,152.00
663	Landfill - 6 YD 3 X	2	3	\$6.00	\$216.00
664	Landfill - 6 YD 4 X	3	3	\$6.00	\$216.00
681	Landfill - 8 YD 1 X	2	2	\$8.00	\$192.00
682	Landfill - 8 YD 2 X	5	5	\$8.00	\$480.00
683	Landfill - 8 YD 3 X	4	4	\$8.00	\$384.00
684	Landfill - 8 YD 4 X	1	1	\$8.00	\$96.00
691	Landfill - Reg Container - QTR	1	1	\$2.00	\$24.00
988	Landfill - 8 YD - QTR	1	1	\$8.00	\$96.00
990	Landfill- Reg Cont West- QTR	38	39	\$2.00	\$936.00
991	Landfill - Reg Container - QTR	58	59	\$2.00	\$1,416.00
992	Landfill - 2 YD - QTR	262	261	\$2.00	\$6,264.00
993	Landfill - 3 YD - QTR	12	12	\$3.00	\$432.00
994	Landfill - 4 YD - QTR	7	7	\$4.00	\$336.00
995	Landfill - 6 YD - QTR	4	4	\$6.00	\$288.00
996	Landfill - 6 YD QTR Shared .20	5	5	\$1.20	\$72.00
997	Landfill - Maybell - QTR	16	16	\$2.00	\$384.00
998	Landfill - Hamilton - QTR	17	17	\$2.00	\$408.00
999	Landfill - Community - QTR	39	39	\$2.00	\$936.00
		<u>3570</u>	<u>2</u>		
			<u>3652</u>		
					<u>\$95,150.04</u>

Dumpster Rates With Landfill Fees Included

Effective January 1, 2009

Size	Charge	Number of Pickups Per Week						
		1	2	3	4	5	6	7
2 Yard	Rate	20.38	39.92	59.45	79.02	98.51	118.09	137.62
	Landfill Fee	15.01	30.02	45.03	60.04	75.05	90.06	105.07
	Grand Total	35.39	69.94	104.48	139.06	173.56	208.15	242.69
3 Yard	Rate	29.49	58.17	86.77	115.45	144.09	172.78	201.42
	Landfill Fee	22.51	45.02	67.53	90.04	112.55	135.06	157.57
	Grand Total	52.00	103.19	154.30	205.49	256.64	307.84	358.99
4 Yard	Rate	38.17	75.54	112.86	150.18	187.55	224.87	262.19
	Base	32.17	63.54	94.86	126.18	157.55	188.87	220.19
	Landfill Fee	30.00	60.00	90.00	120.00	150.00	180.00	210.00
	Grand Total	68.17	135.54	202.86	270.18	337.55	404.87	472.19
6 Yard	Rate	55.11	109.38	163.64	217.90	272.16	326.43	380.69
	Landfill Fee	45.02	90.04	135.06	180.08	225.10	270.12	315.14
	Grand Total	100.13	199.42	298.70	397.98	497.26	596.55	695.83
8 Yard	Rate	72.05	144.11	216.16	288.21	360.26	432.32	504.37
	Landfill Fee	60.06	120.12	180.18	240.24	300.30	360.36	420.42
	Grand Total	132.11	264.23	396.34	528.45	660.56	792.68	924.79

Extra Pickups for Dumpsters	
2 yards	\$10.00
3 yards	\$12.00
4 yards	\$15.00
6 yards	\$25.00
8 yards	\$30.00

Temporary Construction Dumpsters	
per dump for normal construction debris	
rate may be determined by weight	
2 and 3 yards (limit 1500lbs.)	\$40.00
4 and 6 yards (limit 1500lbs.)	\$50.00
8 yards (limit 1500lbs)	\$65.00
Shingles - 4 yards only	
Overweight dumpsters	\$.02/lb excess weight
Mileage Outside Urban Development Boundary	\$1.50 delivery/\$2.05 for pickups

Residential Rates	
Monthly Fee	\$11.00 garbage + \$9.00 landfill
Extra Pickups for Residential	\$ 5.00 each time
Passenger Tires	\$ 5.00 per
Furniture & Appliances	\$15.00 per
Refrigerators & Freezers (with freon)	\$50.00 per

Dumpster Rates With Landfill Fees Included

Effective January 1, 2019

Size	Charge	Number of Pickups Per Week						
		1	2	3	4	5	6	7
2 Yard	Rate	20.38	39.92	59.45	79.02	98.51	118.09	137.62
	Landfill Fee	17.01	34.02	51.03	68.04	85.05	102.06	119.07
	Grand Total	37.39	73.94	110.48	147.06	183.56	220.15	256.69
3 Yard	Rate	29.49	58.17	86.77	115.45	144.09	172.78	201.42
	Landfill Fee	25.51	51.02	76.53	102.04	127.55	153.06	178.57
	Grand Total	55.00	109.19	163.30	217.49	271.64	325.84	379.99
4 Yard	Rate	38.17	75.54	112.86	150.18	187.55	224.87	262.19
	Landfill Fee	34.00	68.00	102.00	136.00	170.00	204.00	238.00
	Grand Total	72.17	143.54	214.86	286.18	357.55	428.87	500.19
6 Yard	Rate	55.11	109.38	163.64	217.90	272.16	326.43	380.69
	Landfill Fee	51.02	102.04	153.06	204.08	255.10	306.12	357.14
	Grand Total	106.13	211.42	316.70	421.98	527.26	632.55	737.83
8 Yard	Rate	72.05	144.11	216.16	288.21	360.26	432.32	504.37
	Landfill Fee	68.06	136.12	204.18	272.24	340.30	408.36	476.42
	Grand Total	140.11	280.23	420.34	560.45	700.56	840.68	980.79

Extra Pickups for Dumpsters	
2 yards	\$10.00
3 yards	\$12.00
4 yards	\$15.00
6 yards	\$25.00
8 yards	\$30.00

Temporary Construction Dumpsters	
per dump for normal construction debris	
rate may be determined by weight	
2 and 3 yards (limit 1500lbs.)	\$43.00
4 and 6 yards (limit 1500lbs.)	\$56.00
Shingles - 4 yards only	\$95.00
Overweight dumpsters	\$.0225/lb excess weight
Mileage Outside Urban Development Boundary	\$1.50 delivery/\$2.05 for pickups

Residential Rates	
Monthly Fee	\$11.00 garbage + 11.00 landfill
Extra Pickups for Residential	\$ 5.00 each time
Passenger Tires	\$ 5.00 per
Furniture & Appliances	\$15.00 per
Refrigerators & Freezers (with freon)	\$50.00 per

**CITY OF CRAIG
2019 BUDGET
GENERAL FUND - ECONOMIC DEVELOPMENT**

Acct No	Account Description	2016 Actual	2017 Actual	2018 Budget	2018 Projected	2019 Budget
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GENERAL FUND

ECONOMIC DEVELOPMENT

10-52-11100	SALARIES REG					89,370	#DIV/0!
10-52-12100	SALARIES PT					0	0%
10-52.-12200	SALARIES OT					0	#DIV/0!
10-52-14100	BENEFITS UNEMP					450	#DIV/0!
10-52-14200	BENEFITS WRKCOMP					120	#DIV/0!
10-52-14300	BENEFITS HEALTH					28,860	#DIV/0!
10-52-14500	BENEFITS MEDICARE					1,300	#DIV/0!
10-52-14600	BENEFITS EEPP					11,210	#DIV/0!
10-52-14700	BENEFITS EELIFE					840	#DIV/0!
10-52-14800	BENEFITS FICA					0	#DIV/0!
10-52-21400	SUPPLIES OFFICE					1,400	#DIV/0!
10-52-22900	SUPPLIES OPERATING					0	#DIV/0!
10-52-31100	SVC POSTAGE					0	#DIV/0!
10-52-32100	SVC PRINTING					0	#DIV/0!
10-52-33100	SVC LGL NOTICE					0	0%
10-52-33300	SVC PUBL,SUBSC,DUES					870	#DIV/0!
10-52-34700	SVC TELEPHONE					0	#DIV/0!
10-52-35800	SVC OTHER PROF SVC					2,200	#DIV/0!
10-52-35900	SVC MARKETING/RECRUIT.					55,000	#DIV/0!
10-52-36200	SVC RPR/MAINT-EQUIP					0	#DIV/0!
10-52-38100	SVC TRNING/EDUC					5,450	#DIV/0!
10-52-39700	SVC MAINT. CONTRACTS					0	#DIV/0!
10-52-52100	FXD CHG BONDS/LICENSES						0%

ECONOMIC DEVELOPMENT Totals	0	0	0	0	0	197,070	#DIV/0!
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CAPITAL

10-52-94400	ECD EQUIPMENT COMPUTER	0	0	0	0	0	0%
10-52-94500	ECD EQUIPMENT OFFICE	0	0	0	0	0	0%
10-52-94600	ECD EQUIPMENT SOFTWARE	0	0	0	0	0	0%

ECONOMIC DEVELOPMENT Totals	0	0	0	0	0	0	0%
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**CITY OF CRAIG
2019 BUDGET
GENERAL FUND - COUNCIL**

Acct No	Account Description	2016 Actual	2017 Actual	2018 Budget	2018 Projected	2019 Budget	
CAPITAL							
10-41-91000	COUNCIL LAND PURCHASE	0	0	0	0	0	0%
10-41-92100	COUNCIL BUILDINGS	0	0	0	0	0	0%
10-41-94500	COUNCIL EQUIPMENT OFFIC	0	0	0	0	0	0%
10-41-96000	COUNCIL HAZMAT	6,500		6,000	6,000	6,000	
10-41-96000	COUNCIL M/C AIRPORT	14,072		31,800	31,800	44,500	
10-41-96000	COUNCIL YVR AIRPORT	15,000		7,500	7,500	15,000	
10-41-96000	COUNCIL Festival of Trees	15,000		0	0	1,000	
10-41-96000	COUNCIL MC EDC	18,000		35,000	35,000	0	
10-41-96000	COUNCIL BROADBAND ADM	1,500		21,620	21,620	0	
10-41-96000	COUNCIL CONTIGENCY PROJ.	2,000		122,000	122,000	0	
10-41-96000	COUNCIL FIREWORKS			3,000	3,000	0	
10-41-96000	TOTAL PROJECTS ECON DEV	72,202	102,287	226,920	226,920	66,500	-71%
10-41-96100	COUNCIL PROJECTS MISC.	46,958	5,032	1,250	0		0%
10-41-97000	COUNCIL PROGRAMS HUMAN	40,000	40,000	28,750	28,750	40,000	39%
	COUNCIL Totals:	159,161	147,319	256,920	255,670	106,500	-59%

CITY OF CRAIG 2019 BUDGET GENERAL FUND - ADMINISTRATION						
Acct No	Account Description	2016 Actual	2017 Actual	2018 Budget	2018 Projected	2019 Budget

**GENERAL FUND
ADMINISTRATION**

10-44-11100	SALARIES REG	226,567	138,845	158,620	218,010	143,860	-9%
10-44-12100	SALARIES PT	0	0	0	0	0	0%
10-44-12200	SALARIES OT	0	0	0	0	0	#DIV/0!
10-44-14100	BENEFITS UNEMP	0	0	770	0	690	-10%
10-44-14200	BENEFITS WRKCOMP	433	225	280	350	180	-36%
10-44-14300	BENEFITS HEALTH	46,546	26,136	33,580	45,560	33,080	-1%
10-44-14500	BENEFITS MEDICARE	3,265	1,998	2,230	3,100	1,990	-11%
10-44-14600	BENEFITS EEP	27,387	16,204	18,460	25,580	16,400	-11%
10-44-14700	BENEFITS EELIFE	1,454	1,215	1,380	1,880	1,170	-15%
10-44-14800	BENEFITS FICA	0	0	0	0	0	0%
10-44-21100	SUPPLIES STATIONARY/FOR	65	88	200	200	400	100%
10-44-21200	SUPPLIES SMALL EQUIP	4,878	2,316	500	2,500	3,000	500%
10-44-21300	SUPPLIES DUPLICATING	0	0	0	0	0	#DIV/0!
10-44-21400	SUPPLIES OFFICE	449	369	1,500	1,500	1,500	0%
10-44-22900	SUPPLIES OPERATING	126	92	500	500	500	0%
10-44-23200	SUPPLIES VEHICLE	0	0	0	0	0	0%
10-44-31100	SVC POSTAGE	53	32	100	60	100	0%
10-44-32400	SVC DUPL/PAPER/TONER	0	0	0	0	0	0%
10-44-33100	SVC LGL NOTICE	0	0	0	0	0	0%
10-44-33300	SVC PUBL,SUBSC,DUES	1,553	1,650	2,500	2,500	2,500	0%
10-44-33700	SVC ADVERTISING	11,798	20,267	12,000	21,000	22,000	83%
10-44-34700	SVC TELEPHONE	1,602	2,115	2,230	2,230	2,230	0%
10-44-35800	SVC OTHER PROF SVC	27,000	0	1,000	500	1,000	0%
10-44-36200	SVC RPR/MAINT-EQUIP	36	0	200	0	200	0%
10-44-37100	SVC JOB RECRUITING	3,253	7,812	0	4,000	10,000	0%
10-44-37200	SVC EMP-EXP-AUTO	0	0	0	0	0	0%
10-44-37900	SVC MTG EXPENSE	610	3,953	6,000	6,000	6,000	0%
10-44-38100	SVC TRNG/EDUC	1,391	2,748	8,000	5,000	8,000	0%
10-44-38300	SVC CITY-WIDE TRNG	0	0	0	0	0	0%
10-44-39700	SVC MAINT. CONTRACTS	643	887	1,600	1,600	1,600	0%
10-44-51300	FXD CHG LIAB INS	5,322	5,515	6,815	6,815	6,815	0%
10-44-51400	FXD CHG OTHER INS	0	0	0	0	0	0%
10-44-51500	FXD CHG DED DAMAGES	0	0	0	0	0	0%
10-44-52100	FXD CHG BONDS/LICENSES	0	0	0	0	0	0%
10-44-53100	FXD CHG RENTS/LEASES	0	0	0	0	0	0%
10-44-75000	OTHER TRANSFERS OUT	0	0	0	0	0	0%
10-44-77000	CONF CONTINGENCY	11,245	0	15,000	6,000	15,000	0%

ADMINISTRATION Totals:	375,675	232,466	273,465	354,885	278,215	2%
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CAPITAL

10-44-92100	ADMIN BUILDINGS	0	0	0	0	0	0%
10-44-93500	ADMIN IMPRV OTHER	0	0	0	0	0	0%
10-44-94300	ADMIN EQUIPMENT COMMUNI	0	0	0	0	0	0%
10-44-94400	ADMIN EQUIPMENT COMPUTE	0	0	0	0	0	0%
10-44-94500	ADMIN EQUIPMENT OFFICE	6,989	0	0	0	0	0%
10-44-94600	ADMIN EQUIPMENT SOFTWARE	0	0	0	0	0	0%
10-44-96100	ADMIN PROJECTS MISC.	0	0	0	0	0	0%
ADMINISTRATION Totals:	6,989	0	0	0	0	0%	