



**AGENDA
CITY COUNCIL MEETING
JULY 23, 2019**

6:30 pm ~ Council Meeting

Please note that action (including final action) may be taken on any or all of the following items:

Pledge of Allegiance

- 1. Call to Order**
- 2. Approval of minutes from July 9, 2019 meeting**
- 3. Approval of agenda**
- 4. Public Comment**

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5. Presentations-NONE

6. Consent Agenda-NONE

Note: The Consent Agenda consist of proposed actions on business matters which are considered routine and for which approval is based on previously approved City policy or practice. The Consent Agenda will be approved by a single motion to “Approve the Consent Agenda” and Council Members will vote without debate. Council Members may move to remove a Consent Agenda matter for any reason and request that it be handled separately for discussion and consideration. Matters removed from the Consent Agenda will be placed on the agenda as an item of “Other Business” for discussion and consideration.

7. Public Hearing

A. Public Hearing regarding a Site Plan for an addition to Jose Alvarez for Los Jilberto’s Restaurant located at 905 West Victory Way, Craig.

8. Other Business

A. Approval of a Site Plan for an addition to Jose Alvarez for Los Jilberto’s Restaurant located at 905 West Victory Way, Craig.

B. Award of bid for audio and video streaming and recording for council chambers and city hall security to All Sounds Designs in the amount of \$57,520.00.

C. Resolution No. 14 (2019) ~ a resolution appropriating additional funds under the Building Maintenance department to provide funds for audio and visual streaming and recording for council chambers and city hall security in the amount of \$57,512.75.

D. Award of bid for Breeze Park Amenities from A to Z Recreation in the amount of \$45,820.00

E. Ordinance No. 1096 (2019) **(INTRODUCTION)** ~ an ordinance of the city of Craig, Colorado referring a question to the registered electors approving retail sales of marijuana and marijuana products in retail marijuana stores in the city of Craig and setting a ballot question for the November 5, 2019 Coordinated Election.

F. Ordinance No. 1097 (2019) **(INTRODUCTION)** ~ an ordinance of the city of Craig, Colorado referring a question to the registered voters approving retail marijuana cultivation businesses, retail marijuana manufacturing businesses, retail marijuana test facilities, and retail marijuana off-premises storage businesses in the city of Craig and setting a ballot question for the November 5, 2019 Coordinated Election.

G. Ordinance No. 1098 (2019) (INTRODUCTION) ~ an ordinance of the city of Craig, Colorado referring a question to the registered electors approving the imposition and levy of an additional sales tax of 5% on the sales of retail marijuana and marijuana products and an excise tax of 5% on the sale or transfer of all unprocessed wholesale marijuana from a retail marijuana cultivation facility to a retail marijuana store or any other retail marijuana business; and setting a ballot measure for the November 5, 2019 Coordinated Election.

H. Ordinance No. 1099 (2019) (INTRODUCTION) ~ an ordinance of the city of Craig, Colorado referring a question to the registered electors concerning an amendment to the city charter changing the timing of the general municipal election from April of odd years to November of even years; and setting a ballot question for the November 5, 2019 Coordinated Election.

9. Staff Reports

A. June 2019 Water/Wastewater report-***MOVED to August 27, 2019 council meeting***

B. Month-end financial report for June 2019

10. City Manager/City Attorney Reports

11. Council Reports

12. Adjourn



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I. Approval of a Letter of Support for Associated Governments of Northwest Colorado for an ACC Grant application.

9. Staff Reports

A. June 2019 Water/Wastewater report-**MOVED to August 27, 2019 council meeting**

B. Month-end financial report for June 2019

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**CITY COUNCIL MEETING
JULY 09, 2019
MINUTES**

Mayor Jarrod Ogden brought to order at 6:30 p.m. the first regular meeting of the Craig City Council for the month of July 2019. In addition to Mayor Ogden, those present were Councilmembers Chris Nichols, Andrea Camp, Tony Bohrer, Brian MacKenzie, Paul James and Steven Mazzuca. Staff present were City Manager Peter Brixius, Finance Director Bruce Nelson, City Attorney Sherman Romney, Chief of Police Jerry Delong, Public Works Director Randy Call, Parks and Recreation Director Dave Pike, Building Official Marlin Eckhoff and City Clerk Liz White. Water/Wastewater Director Mark Sollenberger was absent.

All participated in the Pledge of Allegiance.

Councilman Bohrer moved with a second by Councilwoman Camp to approve the minutes from the June 25, 2019 meeting. Ayes: 7. Nays: 0. Motion carried.

Councilwoman Camp moved with a second by Councilman Bohrer to approve payments of bills for the month of June 2019 in the amount of \$1,029,066.90. Ayes: 7. Nays: 0. Motion carried.

Councilman Nichols moved with a second by Councilwoman Camp to approve the agenda as presented. Mayor Ogden asked for a second motion to amend the agenda to move 9M to 9N and make 9M a topic for discussion and possible approval with regard to Article 6 of the Craig City charter involving elections. After further discussion, Councilman Nichols moved with a second by Councilman MacKenzie to approve the agenda as amended with the addition of 9M with regard to Article 6 of the Craig City Charter involving elections. Ayes: 7. Nays: 0. Motion carried.

Public Comment was given by Craig residents Jayne Morley, Dave Wallace, Vicki Huyser, Ken Wergin and Michael Lausin on topics which included many thanks to city staff, 4th of July fireworks and parade and mosquito spraying.

James Rae, CPA from the Adams Group presented to council the 2018 Audit Report for the city of Craig. No major concerns were cited.

Councilman Nichols moved with a second by Councilman Mazzuca to approve the Consent Agenda as presented which included approval of a Fermented Malt Beverage Liquor License for NPC International dba Pizza Hut #4834 located at 1070 West Victory Way, Craig. No cause was shown for denial Ayes: 7. Nays: 0. Motion carried.

Mayor Ogden opened the Public Hearing with regard to Ordinances No. 1086 thru 1095 updating the Craig Municipal Code. Building Official Eckhoff and City Attorney Romney gave some background information pertaining to the ordinances. The floor was then open for public comment. No public comments were given at this time. The Public Hearing was closed.

Building Official Eckhoff presented for Second Reading Ordinance No. 1086 (2019) ~ an ordinance amending Chapter 15.02 of the Craig Municipal Code concerning the adoption of

updated code versions and repealing Chapter 15.08 entitled “National Electrical Code”. After further discussion, Councilman Nichols moved with a second by Councilman Bohrer to approve Second Reading of Ordinance No. 1086 (2019) ~ an ordinance amending Chapter 15.02 of the Craig Municipal Code concerning the adoption of updated code versions and repealing Chapter 15.08 entitled “National Electrical Code”. Ayes: 7. Nays: 0. Motion carried.

Building Official Eckhoff presented for Second Reading Ordinance No. 1087 (2019) ~ an ordinance amending Chapter 15.04 of the Craig Municipal Code concerning the International Building Code. After further discussion, Councilman Nichols moved with a second by Councilman James to approve Second Reading of Ordinance No. 1087 (2019) ~ an ordinance amending Chapter 15.04 of the Craig Municipal Code concerning the International Building Code. Ayes: 7. Nays: 0. Motion carried.

Building Official Eckhoff presented for Second Reading Ordinance No. 1088 (2019) ~ an ordinance adopting a new Chapter 15.06 of the Craig Municipal Code concerning the International Residential Code. After further discussion, Councilman Bohrer moved with a second by Councilman MacKenzie to approve Second Reading of Ordinance No. 1088 (2019) ~ an ordinance adopting a new Chapter 15.06 of the Craig Municipal Code concerning the International Residential Code. Ayes: 7. Nays: 0. Motion carried.

Building Official Eckhoff presented for Second Reading Ordinance No. 1089 (2019) ~ an ordinance adopting a new Chapter 15.07 of the Craig Municipal Code concerning the International Existing Building Code. After further discussion, Councilman Mazzuca moved with a second by Councilman Bohrer to approve Second Reading of Ordinance No. 1089 (2019) ~ an ordinance adopting a new Chapter 15.07 of the Craig Municipal Code concerning the International Existing Building Code. Ayes: 7. Nays: 0. Motion carried.

Building Official Eckhoff presented for Second Reading Ordinance No. 1090 (2019) ~ an ordinance amending Chapter 15.12 of the Craig Municipal Code concerning the International Mechanical Code. After further discussion, Councilwoman Camp moved with a second by Councilman James to approve Second Reading of Ordinance No. 1090 (2019) ~ an ordinance amending Chapter 15.12 of the Craig Municipal Code concerning the International Mechanical Code. Ayes: 7. Nays: 0. Motion carried.

Building Official Eckhoff presented for Second Reading Ordinance No. 1091 (2019) ~ an ordinance amending Chapter 15.14 of the Craig Municipal Code concerning the International Fuel Gas Code. After further discussion, Councilman Bohrer moved with a second by Councilman James to approve Second Reading of Ordinance No. 1091 (2019) ~ an ordinance amending Chapter 15.14 of the Craig Municipal Code concerning the International Fuel Gas Code. Ayes: 7. Nays: 0. Motion carried.

Building Official Eckhoff presented for Second Reading Ordinance No. 1092 (2019) ~ an ordinance amending Chapter 15.16 of the Craig Municipal Code concerning the International Plumbing Code. After further discussion, Councilman Mazzuca moved with a second by Councilman MacKenzie to approve Second Reading of Ordinance No. 1092 (2019) ~ an ordinance amending Chapter 15.16 of the Craig Municipal Code concerning the International Plumbing Code.

Code. Ayes: 7. Nays: 0. Motion carried.

Building Official Eckhoff presented for Second Reading Ordinance No. 1093 (2019) ~ an ordinance amending Chapter 15.18 of the Craig Municipal Code concerning the International Property Maintenance Code. After further discussion, Councilwoman Camp moved with a second by Councilman James to approve First Reading of Ordinance No. 1093 (2019) ~ an ordinance amending Chapter 15.18 of the Craig Municipal Code concerning the International Property Maintenance Code. Ayes: 7. Nays: 0. Motion carried.

Building Official Eckhoff presented for Second Reading Ordinance No. 1094 (2019) ~ an ordinance amending Chapter 15.22 of the Craig Municipal Code concerning the International Manufactured Home Installation Code. After further discussion, Councilman Bohrer moved with a second by Councilman James to approve Second Reading of Ordinance No. 1094 (2019) ~ an ordinance amending Chapter 15.22 of the Craig Municipal Code concerning the International Manufactured Home Installation Code. Ayes: 7. Nays: 0. Motion carried.

Building Official Eckhoff presented for Second Reading Ordinance No. 1095 (2019) ~ an ordinance amending Chapter 15.20 of the Craig Municipal Code concerning the International Energy Conservative Code. After further discussion, Councilman James moved with a second by Councilman Mazzuca to approve Second Reading of Ordinance No. 1095 (2019) ~ an ordinance amending Chapter 15.20 of the Craig Municipal Code concerning the International Energy Conservative Code. Ayes: 7. Nays: 0. Motion carried.

Public Works Director Call presented to council for approval a low bid from Duran's Paint Service in the amount of \$9,850.00 for painting of building at 1710 Yampa Avenue. After further discussion, Councilman Nichols moved with a second by Councilwoman Camp to approve the low bid from Duran's Paint Service in the amount of \$9,850.00 for painting of building at 1710 Yampa Avenue. Ayes: 7. Nays: 0. Motion carried.

City Attorney Romney presented to council for consideration and appointment a list of residents and staff who were interested in being on the Charter Review Committee. After further discussion, Councilwoman Camp moved with a second by Councilman Nichols to approve a list of staff and council who were interested in being on the Charter Review Committee. The staff and council appointed to this committee will interview the community members that are interested in being on the committee. Ayes: 7. Nays: 0. Motion carried. The committee will consist of the following council and staff members:

Council:

1. Jarrod Ogden
2. Paul James
3. Steve Mazzuca

Staff:

1. Randy Call
2. Tim Kulp

City Attorney Romney presented to council for discussion revisions to Article 6 of the Craig City Charter regarding elections. Councilwoman Camp moved with a second by Councilman Bohrer to have City Attorney Romney proceed in creating an ordinance that would move the city election from April to November with further discussion on terms of office. Ayes: 6. Nays: 1. Motion carried. Councilman Nichols voted in the negative.

City Attorney Romney presented to council for consideration and possible motion issues related to the proposed ordinance permitting marijuana businesses which will be passed if the voters approved them in the November Election. Council voted on a series of questions related to the construction of the ordinance that was presented in a memo.

Questions 1-3 of the memo: After further discussion Councilman Nichols moved with a second by Councilman James to have retail, grow, laboratory and carrier depot businesses as one question on the ballot. After discussing the matter in more depth, Councilman Nichols moved to withdraw his motion as well as Councilman James and he then moved with a second by Councilman James to have retail sales as one question on the ballot and combine manufacturing, grow, laboratory and carrier depot as a second question on the ballot. Ayes: 6. Nays: 1. Motion carried. Councilman Bohrer voted in the negative.

Questions 4-5 of the memo: Councilman Nichols moved with a second by Councilman MacKenzie to charge an additional 5% sales tax on retail marijuana sales and an additional 5% excise tax on manufacturing and/or grow operations for product sold into the wholesale market. Ayes: 4. Nays: 3. Motion carried. Councilmembers James, Camp and Mazzuca voted in the negative.

Question 8 of the memo: Councilman Nichols moved with a second by Councilman James to put into the ordinance the number of retail marijuana licenses for each of the categories to three and leave it up to council discretion for additional licenses depending on the market, community and zoning tolerances. Ayes: 7. Nays: 0. Motion carried.

Question 6-7 of the memo: Councilman Nichols moved with a second by Councilman MacKenzie to use the additional 5% excise and the 5% sales tax be dedicated to education and enforcement determined by council. After discussing the matter further Councilman Nichols moved to withdraw his motion as well as Councilman MacKenzie. Councilman Nichols then moved with a second by Councilman Bohrer to use the additional 5% sales and the 5% excise tax be dedicated to fund the museum and the library in Craig for a period of five years. Ayes: 5. Nays: 2. Motion carried. Council members James and Mazzuca voted in the negative.

Question 9 of the memo: Councilman Nichols moved with a second by Councilman James to approve the zoning areas for retail marijuana as MU-1, MU-2, I-1, I-2 and C-2. Must meet setback requirements. Ayes: 7. Nays: 0. Motion carried.

Councilman James moved with a second by Councilman Mazzuca to approve grow, manufacturing and laboratory and carrier depot in zones C-2, MU-1, MU-2, I-1, I-2 and agriculture. Ayes: 6. Nays: 1. Motion carried. Councilman Nichols voted in the negative.

Question 10 of the memo: Councilman Bohrer moved with a second by Councilman Mazzuca to make the setback requirements for any marijuana business in any approved zoning area to 800 feet from any schools, hospitals, parks, childcare facility or residence. Ayes: 7. Nays: 0. Motion carried.

Question 11 of the memo: Councilman James with a second by Councilman Nichols to approve the hours of operation for retail marijuana establishments from 9:00 a.m. to 10:00 p.m. Ayes: 7. Nays: 0. Motion carried.

Question 12 of the memo: Councilwoman Camp moved with a second by Councilman Mazzuca to omit the additional background check, as all felt the additional background check was not necessary. Ayes: 7. Nays: 0. Motion carried.

Question 13 of the memo: Councilman Nichols moved with a second by Councilman Bohrer to not refund a portion of the application fees for denied applications. All fees are non-refundable. Ayes: 5. Nays: 2. Motion carried. Councilman Mazzuca and James voted in the negative.

Question 14 of the memo: Councilman Nichols moved with a second by Councilman James to set no requirement for retail businesses to use locally grown products. Ayes: 7. Nays: 0. Motion carried.

Question 15 of the memo: Councilman Mazzuca moved with a second by Councilman James to not require businesses to have an off-site backup of their video surveillance system. Ayes: 6. Nays: 1. Motion carried. Councilman Nichols voted in the negative.

Question 16 of the memo: Councilman James moved with a second by Councilwoman Camp to make the hour of delivery for retail marijuana the same as the hours of operation for the retail sales which is 9:00 a.m. to 10:00 p.m. Ayes: 7. Nays: 0. Motion carried.

Police Chief Delong gave his monthly police report for June, 2019. He commented on the recruits currently at the academy and kudos to staff for their work for the 4th of July parade.

City Manager Brixius commented on the audio/visual bids received for streaming council meetings. They are in the review process and will bring to council for discussion at the next council meeting. He offered kudos to Finance Director Nelson and department heads for their fiscal responsibility regarding last year's city budget. He also commented on the mosquito spraying that is taking place in Craig.

City Attorney Romney offered no comment at this time.

Council members gave updates on meetings and committees they are involved in and meetings they will be attending in the future. Kudos to staff for their help for the 4th of July parade and to the awesome fireworks display.

Being no further business, Councilman Bohrer moved with a second by Councilwoman Camp to adjourn the meeting. Ayes: 7. Nays: 0. Motion carried.



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Code. Ayes: 7. Nays: 0. Motion carried.

Building Official Eckhoff presented for Second Reading Ordinance No. 1093 (2019) ~ an ordinance amending Chapter 15.18 of the Craig Municipal Code concerning the International Property Maintenance Code. After further discussion, Councilwoman Camp moved with a second by Councilman James to approve First Reading of Ordinance No. 1093 (2019) ~ an ordinance amending Chapter 15.18 of the Craig Municipal Code concerning the International Property Maintenance Code. Ayes: 7. Nays: 0. Motion carried.

Building Official Eckhoff presented for Second Reading Ordinance No. 1094 (2019) ~ an ordinance amending Chapter 15.22 of the Craig Municipal Code concerning the International Manufactured Home Installation Code. After further discussion, Councilman Bohrer moved with a second by Councilman James to approve Second Reading of Ordinance No. 1094 (2019) ~ an ordinance amending Chapter 15.22 of the Craig Municipal Code concerning the International Manufactured Home Installation Code. Ayes: 7. Nays: 0. Motion carried.

Building Official Eckhoff presented for Second Reading Ordinance No. 1095 (2019) ~ an ordinance amending Chapter 15.20 of the Craig Municipal Code concerning the International Energy Conservative Code. After further discussion, Councilman James moved with a second by Councilman Mazzuca to approve Second Reading of Ordinance No. 1095 (2019) ~ an ordinance amending Chapter 15.20 of the Craig Municipal Code concerning the International Energy Conservative Code. Ayes: 7. Nays: 0. Motion carried.

Public Works Director Call presented to council for approval a low bid from Duran's Paint Service in the amount of \$9,850.00 for painting of building at 1710 Yampa Avenue. After further discussion, Councilman Nichols moved with a second by Councilwoman Camp to approve the low bid from Duran's Paint Service in the amount of \$9,850.00 for painting of building at 1710 Yampa Avenue. Ayes: 7. Nays: 0. Motion carried.

City Attorney Romney presented to council for consideration and appointment a list of residents and staff who were interested in being on the Charter Review Committee. After further discussion, Councilwoman Camp moved with a second by Councilman Nichols to approve a list of staff and council who were interested in being on the Charter Review Committee. The staff and council appointed to this committee will interview the community members that are interested in being on the committee. Ayes: 7. Nays: 0. Motion carried. The committee will consist of the following council and staff members:

Council:

1. Jarrod Ogden
2. Paul James
3. Steve Mazzuca

Staff:

1. Randy Call
2. Tim Kulp

City Attorney Romney presented to council for discussion revisions to Article 6 of the Craig City Charter regarding elections. Councilwoman Camp moved with a second by Councilman Bohrer to have City Attorney Romney proceed in creating an ordinance that would move the city election from April to November with further discussion on terms of office. Ayes: 6. Nays: 1. Motion carried. Councilman Nichols voted in the negative.

City Attorney Romney presented to council for consideration and possible motion issues related to the proposed ordinance permitting marijuana businesses which will be passed if the voters approved them in the November Election. Council voted on a series of questions related to the construction of the ordinance that was presented in a memo.

Questions 1-3 of the memo: After further discussion Councilman Nichols moved with a second by Councilman James to have retail, grow, laboratory and carrier depot businesses as one question on the ballot. After discussing the matter in more depth, Councilman Nichols moved to withdraw his motion as well as Councilman James and he then moved with a second by Councilman James to have retail sales as one question on the ballot and combine manufacturing, grow, laboratory and carrier depot as a second question on the ballot. Ayes: 6. Nays: 1. Motion carried. Councilman Bohrer voted in the negative.

Questions 4-5 of the memo: Councilman Nichols moved with a second by Councilman MacKenzie to charge an additional 5% sales tax on retail marijuana sales and an additional 5% excise tax on manufacturing and/or grow operations for product sold into the wholesale market. Ayes: 4. Nays: 3. Motion carried. Councilmembers James, Camp and Mazzuca voted in the negative.

Question 8 of the memo: Councilman Nichols moved with a second by Councilman James to put into the ordinance the number of retail marijuana licenses for each of the categories to three and leave it up to council discretion for additional licenses depending on the market, community and zoning tolerances. Ayes: 7. Nays: 0. Motion carried.

Question 6-7 of the memo: Councilman Nichols moved with a second by Councilman MacKenzie to use the additional 5% excise and the 5% sales tax be dedicated to education and enforcement determined by council. After discussing the matter further Councilman Nichols moved to withdraw his motion as well as Councilman MacKenzie. Councilman Nichols then moved with a second by Councilman Bohrer to use the additional 5% sales and the 5% excise tax be dedicated to fund the museum and the library in Craig for a period of five years. Ayes: 5. Nays: 2. Motion carried. Council members James and Mazzuca voted in the negative.

Question 9 of the memo: Councilman Nichols moved with a second by Councilman James to approve the zoning areas for retail marijuana as MU-1, MU-2, I-1, I-2 and C-2. Must meet setback requirements. Ayes: 7. Nays: 0. Motion carried.

Councilman James moved with a second by Councilman Mazzuca to approve grow, manufacturing and laboratory and carrier depot in zones C-2, MU-1, MU-2, I-1, I-2 and agriculture. Ayes: 6. Nays: 1. Motion carried. Councilman Nichols voted in the negative.

Question 10 of the memo: Councilman Bohrer moved with a second by Councilman Mazzuca to make the setback requirements for any marijuana business in any approved zoning area to 800 feet from any schools, hospitals, parks, childcare facility or residence. Ayes: 7. Nays: 0. Motion carried.

Question 11 of the memo: Councilman James with a second by Councilman Nichols to approve the hours of operation for retail marijuana establishments from 9:00 a.m. to 10:00 p.m. Ayes: 7. Nays: 0. Motion carried.

Question 12 of the memo: Councilwoman Camp moved with a second by Councilman Mazzuca to omit the additional background check, as all felt the additional background check was not necessary. Ayes: 7. Nays: 0. Motion carried.

Question 13 of the memo: Councilman Nichols moved with a second by Councilman Bohrer to not refund a portion of the application fees for denied applications. All fees are non-refundable. Ayes: 5. Nays: 2. Motion carried. Councilman Mazzuca and James voted in the negative.

Question 14 of the memo: Councilman Nichols moved with a second by Councilman James to set no requirement for retail businesses to use locally grown products. Ayes: 7. Nays: 0. Motion carried.

Question 15 of the memo: Councilman Mazzuca moved with a second by Councilman James to not require businesses to have an off-site backup of their video surveillance system. Ayes: 6. Nays: 1. Motion carried. Councilman Nichols voted in the negative.

Question 16 of the memo: Councilman James moved with a second by Councilwoman Camp to make the hour of delivery for retail marijuana the same as the hours of operation for the retail sales which is 9:00 a.m. to 10:00 p.m. Ayes: 7. Nays: 0. Motion carried.

Police Chief Delong gave his monthly police report for June, 2019. He commented on the recruits currently at the academy and kudos to staff for their work for the 4th of July parade.

City Manager Brixius commented on the audio/visual bids received for streaming council meetings. They are in the review process and will bring to council for discussion at the next council meeting. He offered kudos to Finance Director Nelson and department heads for their fiscal responsibility regarding last year's city budget. He also commented on the mosquito spraying that is taking place in Craig.

City Attorney Romney offered no comment at this time.

Council members gave updates on meetings and committees they are involved in and meetings they will be attending in the future. Kudos to staff for their help for the 4th of July parade and to the awesome fireworks display.

Being no further business, Councilman Bohrer moved with a second by Councilwoman Camp to adjourn the meeting. Ayes: 7. Nays: 0. Motion carried.

MEMO

July 23, 2019

To: City Council

From: Marlin Eckhoff, Building Official

Subject: Los Jilbertos site plan for 905 W Victory Way

BACKGROUND / DISCUSSION

Jose Alvarez, dba Los Jilbertos restaurant, is proposing to add an approximate 500 sq. ft. addition to the existing restaurant located at 905 W Victory Way. This addition will be over 20% of the existing building size, therefore it requires site plan approval.

PLANNING & ZONING

The Planning and Zoning Commission held a regular scheduled meeting on July 15, 2019, to consider the request. There were three Commissioners at the meeting, they voted 3 to 0 to recommend to approve the site plan as presented. I also received emails from the two absent Commissioners stating the same.

Due to the rather small size of the project, I did not require the applicant to have an architect draw the building with elevations, colors, etc. We will get structural plans prior to issuing a building permit, and the addition will match the existing building in relation to colors and materials. They will essentially be enclosing a portion along the east side where the raised sidewalk is, and be adding on 14 ft. to the front of the building on the south side.

They are in the process of purchasing 20' x 200' from Craig Ford which will move their east property line 20' toward the east. Even though this is not finalized yet, I included this square footage into the landscaping requirements. This will require an administrative replat when the time comes.

The following is an outline of the Land Use Code requirements:

Total lot size after deducting the building footprint = 14,500 sq. ft.

C-2 Zone landscape requirement 8%:	<u>x 8%</u>
Total landscaped area required:	1,160 sq. ft.

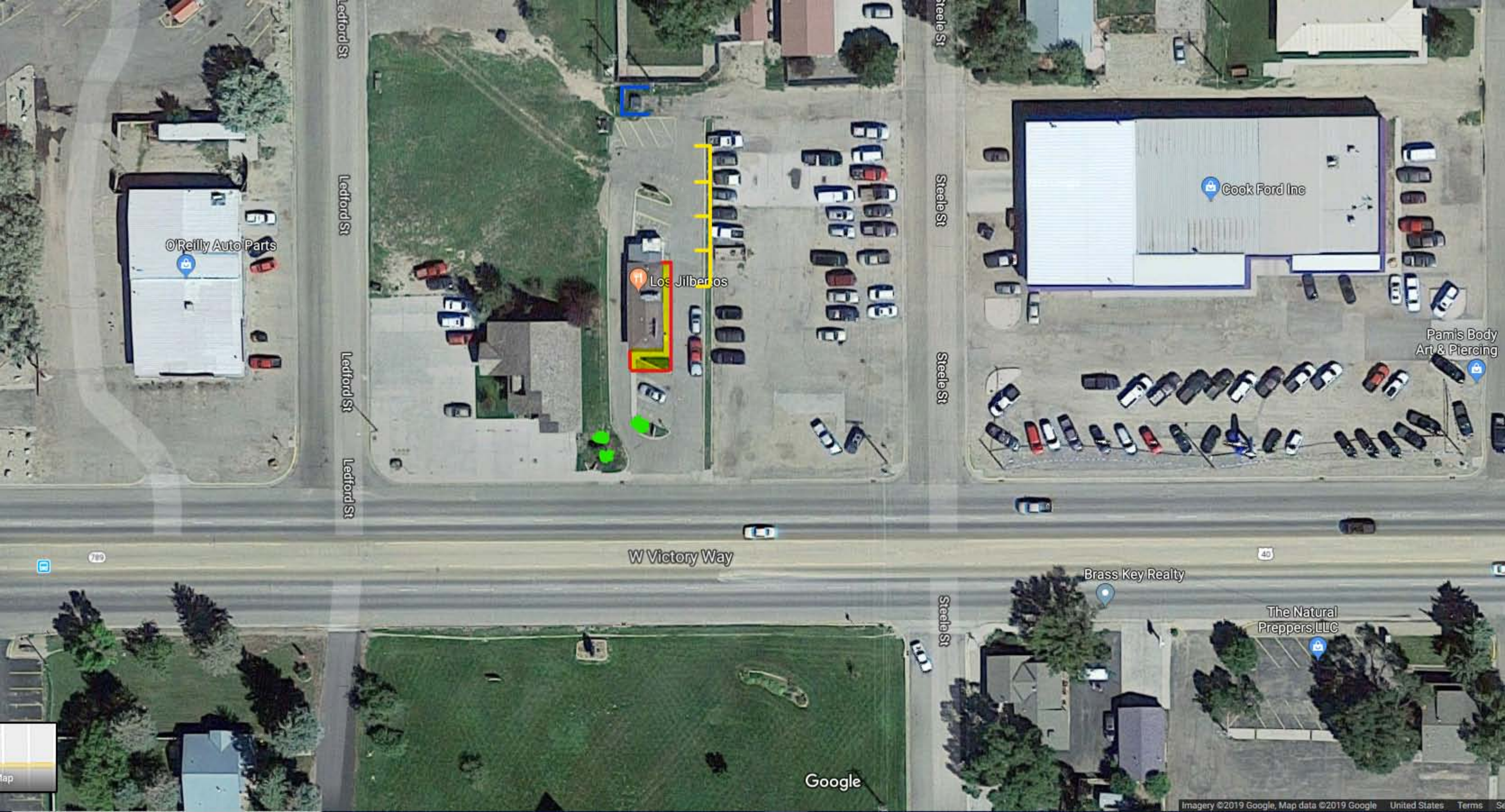
	<u>Required</u>	<u>Proposed</u>
Area:	1,160 sq. ft.	1,160 sq. ft.
Trees (min. 2 different types):	3	3
Shrubs:	4	4
Parking (1 space per 200 sq. ft of building):	6	9
They will be enclosing the dumpster area to screen it from view.		

I have attached a basic site plan showing the following:

1. Proposed addition highlighted in red and yellow.
Note: The proposed addition will meet all setback and height requirements.
2. Proposed trees highlighted in green, shrubs will be located around the same area.
3. They have already removed a portion of the double curb and made an area for additional parking shown in yellow along the east side. They plan on using a portion of the property they are purchasing from Craig Ford for parking in the future.
4. The proposed dumpster enclosure highlighted in blue along the north property line.

RECOMMENDATION

I would recommend that you approve this site plan as presented.



Ledford St

Ledford St

Ledford St

Ledford St

Steele St

Steele St

Steele St

Steele St

W Victory Way

O'Reilly Auto Parts

Los Jilberos

Cook Ford Inc

Pam's Body Art & Piercing

Brass Key Realty

The Natural Preppers, LLC

Google



Quick Compare RFP Response for AV System Upgrade & Security Video Cameras

	AV Experts	All Sounds Designs
PHASE 1		
Council Chambers Audio and Visual System Upgrade with Streaming Management	Basic \$31,916.76 Upgrade \$59,814.03	\$49,521.80
PHASE 2		
City Hall IP Accessible Surveillance Camera System	\$18,846.80	\$7,990.95
COMBINED TOTAL	Basic \$50,763.56 Upgrade \$78,660.83	\$57,512.75

PROPOSAL

City Council Chambers Basic

City of Craig

Revision: 0

Modified: 6/26/2019

Matches Original Estimate Request

Presented By:

Audio Video Experts

2477 Commerce Blvd
Unit G/H
Grand Junction, CO 81505 US
(970) 242-3900
WWW.MYAVEXPERT.COM



**8 Audix ATS10**

\$511.52

Table Stand

**8 Audix M1255B**

\$2,312.16

Miniaturized high output condenser microphone for distance miking

**1 Biamp TesiraForte AVB VT**

\$2,458.77 *

The TesiraFORTÉ VT combines both standard telephone service and a 2-line VoIP interface together in one solution, giving customers a choice between these technologies and soft codec calls via USB audio without any additional costs. The VT brings all this technology together so if there's ever a need

**1 Blackmagic Design HyperDeck Studio Mini**

\$724.85 *

HyperDeck studio mini recorder. 2 SD Card slots for recording content

**1 Blackmagic Design Web Presenter**

\$608.85

Standalone, dual-input capture device, SDI or HDMI source to USB webcam video in 720p HD format

**1 CRESTRON HD-MD-400-C-E**

\$843.78 *

Huddle room Input switcher and receiver. 2 HDMI, 1 VGA



100

CRESTRON DM-CBL-8G-NP

DigitalMedia 8G Cable, non-plenum, 500 ft spool

**1 CRESTRON MC3**

\$984.00 *

3-Series Control System

**1 CRESTRON TSW-1060-W-S**

\$1,649.43 *

10.1" Touch screen



1

CRESTRON TSW-1060-TTK-W-S

Table mount kit for tsw-1060 white or black in color



100












Windy City Wire WCW CAT 5 DATA 24-4P PLENUM NON
SHIELDED
24-4P UNS SOL PLNM C5E Bk Jkt BLACK PER FOOT

**1 EXTRON 60-1302-01**

\$890.00

Two Channel Amplifier - 100 Watts Per Channel @ 70 V

* Price Includes Accessories

	1	HuddleCAM HC10X-GY-G3	\$1,831.72 *
		PTZ 10X Video Conference Camera	
	1	Vaddio 440-1005-020 65.6 foot Active USB 2.0 port-powered extension cable	
	100	Windy City Wire WCW CAT 5 DATA 24-4P PLENUM NON SHIELDED 24-4P UNS SOL PLNM C5E Bk Jkt BLACK PER FOOT	
	1	HuddleCAM HC20X-GY-G2	\$4,058.14 *
		20 x zoom camera	
	1	Vaddio 440-1005-020 65.6 foot Active USB 2.0 port-powered extension cable	
	100	Windy City Wire WCW CAT 5 DATA 24-4P PLENUM NON SHIELDED 24-4P UNS SOL PLNM C5E Bk Jkt BLACK PER FOOT	
	1	JTS IN164R/IN264TH	\$565.00
		UHF PLL Single Channel Diversity Handheld Wireless Microphone System	
	1	Luxul XFS-1084P	\$93.42
		8 Port fast power over ethernet switch	
	1	Middle Atlantic CWR-18-17VD	\$544.81
		CableSafe Data Wall Cabinet - Vented Front door	
	1	NEC NP-P401W	\$1,458.33
		4000-lumen Widescreen Entry-Level Professional Installation Projector. WXGA 1280x800	
	1	Panamax MR4000	\$147.60
		Power Conditioner	
	1	Roland VR-1HD	\$1,899.00
		All in one video mixer for basic video production	
	1	Vaddio 440-1005-020	\$538.46
		65.6 foot Active USB 2.0 port-powered extension cable	

Unassigned Total

\$22,119.84

* Price Includes Accessories

Project Subtotal:

\$22,119.84

* Price Includes Accessories

PROJECT SUMMARY

Equipment:	\$22,119.84
Freight and Mobilization:	\$393.24
Misc. Parts Adjustment:	\$467.00
Labor:	\$8,936.68

Grand Total:	\$31,916.76
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Client:

Date

Contractor: **Audio Video Experts**

Date

PROPOSAL

Surveillance System

City of Craig

Revision: 0

Modified: 6/27/2019

Matches current bid specs

Presented By:

Audio Video Experts

2477 Commerce Blvd

Unit G/H

Grand Junction, CO 81505 US

(970) 242-3900

WWW.MYAVEXPERT.COM



Unassigned



1 IC Realtime ICIP-D2732Z

\$386.33 *

2 Megapixel indoor outdoor camera with varifocal lens and 90' ir emitters



100 Windy City Wire WCW CAT 5 DATA 24-4P PLENUM SHIELDED
BLACK PER FOOT
24 AWG 4 Pair Bare Copper, Shielded Plenum Rated Category 5e
BLACK PER FOOT



1 IC Realtime NVR-716NS

\$2,799.00

16 Channel mini NVR, feature 1000 GB hard drive, 8 port PoE built in, 480/480 FPS at D1 up to 1080p megapixel with H.264E, pentaplex operation, with HDMI output 1U

Unassigned Total

\$3,185.33

Building Entrances



3 IC Realtime ICIP-D2732Z

\$1,158.99 *

2 Megapixel indoor outdoor camera with varifocal lens and 90' ir emitters



300 Windy City Wire WCW CAT 5 DATA 24-4P PLENUM SHIELDED
BLACK PER FOOT
24 AWG 4 Pair Bare Copper, Shielded Plenum Rated Category 5e
BLACK PER FOOT

Building Entrances Total

\$1,158.99

Internal Business Area



1 IC Realtime ICIP-D2732Z

\$386.33 *

2 Megapixel indoor outdoor camera with varifocal lens and 90' ir emitters



100 Windy City Wire WCW CAT 5 DATA 24-4P PLENUM SHIELDED
BLACK PER FOOT
24 AWG 4 Pair Bare Copper, Shielded Plenum Rated Category 5e
BLACK PER FOOT

Internal Business Area Total

\$386.33

* Price Includes Accessories

Surveillance System

Project No : AUDIO-0546

Rev.0

6/27/2019

Page 2 of 5

Departmental Common Areas



4 IC Realtime ICIP-D2732Z

\$1,545.32 *

2 Megapixel indoor outdoor camera with varifocal lens and 90' ir emitters



400

Windy City Wire WCW CAT 5 DATA 24-4P PLENUM SHIELDED
BLACK PER FOOT
24 AWG 4 Pair Bare Copper, Shielded Plenum Rated Category 5e
BLACK PER FOOT

Departmental Common Areas Total

\$1,545.32

Courtroom Security Camera



1 IC Realtime ICIP-D2732Z

\$386.33 *

2 Megapixel indoor outdoor camera with varifocal lens and 90' ir emitters



100

Windy City Wire WCW CAT 5 DATA 24-4P PLENUM SHIELDED
BLACK PER FOOT
24 AWG 4 Pair Bare Copper, Shielded Plenum Rated Category 5e
BLACK PER FOOT

Courtroom Security Camera Total

\$386.33

Exterior Street View



1 IC Realtime ICIP-D2732Z

\$386.33 *

2 Megapixel indoor outdoor camera with varifocal lens and 90' ir emitters



100

Windy City Wire WCW CAT 5 DATA 24-4P PLENUM SHIELDED
BLACK PER FOOT
24 AWG 4 Pair Bare Copper, Shielded Plenum Rated Category 5e
BLACK PER FOOT

Exterior Street View Total

\$386.33

* Price Includes Accessories

Exterior Parking Lot



2 IC Realtime ICIP-D2732Z

\$772.66 *

2 Megapixel indoor outdoor camera with varifocal lens and 90' ir emitters



200

Windy City Wire WCW CAT 5 DATA 24-4P PLENUM SHIELDED
BLACK PER FOOT
24 AWG 4 Pair Bare Copper, Shielded Plenum Rated Category 5e
BLACK PER FOOT

Exterior Parking Lot Total

\$772.66

Project Subtotal:

\$7,821.29

* Price Includes Accessories

Surveillance System

Project No : AUDIO-0546

Rev.0

6/27/2019

Page 4 of 5

PROJECT SUMMARY

Equipment:	\$7,821.29
Freight and Mobilization:	\$782.09
Misc. Parts Adjustment:	\$469.28
Labor:	\$9,774.14

Grand Total:	\$18,846.80
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Client:

Date

Contractor: Audio Video Experts

Date

City of Craig City Council Chambers Audio and Visual System Upgrade with Streaming Management (Phase 1)

a proposal for

Peter Brixius

970-826-2023

pbrixius@ci.craig.co.us

300 West 4th Street

Craig, Colorado, 81625

Prepared on
by
Sara Landis

ALL SOUND
DESIGNS 

2768 Compass Drive 104

Grand Junction, Colorado, 81506

www.allsounddesigns.com | (970) 242-7757

Project Description

Dias Area Cabling Retrofit & Preparation *(Electrical outlets may be needed to support certain installed devices)*

Remove unnecessary components from existing sectional wall rack (28" 16RU available component space).

Open access in dias floor beneath City Clerk station and install floor junction box for management of new wiring and future wiring applications from electronics rack into dias

Retrofit network wire into dias for support of discussion mic system with Yes/No/Abstain function and muting.

Retrofit control and signal wire into dias for timer display on front of dias for podium visitors and control wire with ancillary wire for user interface

Retrofit HDMI cable into dias for Podium & Staff location computer connection. Add HDMI interface plate in riser area next to podium XLR mic plate

Consolidate new dias cabling runs with existing head end wire and manage

Main Area Cabling Retrofit & Preparation *(Electrical outlets may be needed to support certain installed devices)*

Retrofit HD video extending wire from primary head end to projector locations (clerk, lobby) and projector locations x2

Retrofit HD video extending wire and control cabling from head end location to broadcast camera locations

Retrofit additional network wire and control wire as necessary for support AV streaming switcher

Retrofit audio wire into dias for support of assistive listening system (depends on location for installation of system)

Consolidate new main area cabling with dias cabling runs and existing head end wire and manage in preparation of electronics installation

Discussion Microphone System and Wireless Microphone System

Complete management of wiring for discussion microphone system.

Install discussion microphone system and configure

Install wireless microphone receivers into rack. Wire to audio matrix and configure. Assemble microphones and configure

Projection System Installation with Scaling

Installation of projection systems (x2). 1 onto 2x2 tile grid mounting plate with wire management provision and drop pole. Align and focus projectors

Install surge protector and HD-Base T receivers with scaling (x2). Program scalers for best resolution to accommodate image and source unit

Audio Matrix, Presentation Switch and Primary Electronics System

Install Kramer Electronics presentation switch. Make HD-Base T connections for projector locations and HDMI connection from staff/podium computer location. Make connections for control system and configure to network. Provide video feed to VPS

Install Lectrosonics DSP audio matrix / preamp. Make connections from existing staff and podium microphones, wireless microphones, discussion microphone system and de-embedded computer audio from presentation switcher. Match source line in levels, Add appropriate compression and limiting filters. Equalize and complete audio calibration. Add feedback reduction filters, Provide audio feed to VPS

Install multi-channel constant voltage amplifier for operation of multi-zone audio speaker system (6 zones). sort existing speaker wire legs and make speaker wire connections as necessary. Make adjustment to down-stepping transformers at speaker locations if necessary. Set gains on amplifier for efficient use and output governance

Add AC Line conditioner / voltage regulator / UPS battery back up component. Install Blu-Bolt IP module that enables offsite status check and rebooting

Install power distribution component for AC outlet overflow in rack

Install POE network switch to support head end electronics and broadcast camera function

Control System Processor and Interface

Install control system matrix into component rack. Make connections to presentation switcher, audio matrix, projectors, flat panels and network switch

Integrate control system with connected components using IP, RS-232 and IR control

Connect touch panel to control system matrix and program for activity based function.

Video Production System and Broadcast Camera Installation

Terminate wire and install broadcast cameras onto OEM mounts

Install Tricaster VPS component into component rack. Connect to component rack network switch

Terminate incoming signal wiring from audio / DSP preamplifier and microphone preamp processor to VPS

Connect incoming video signal wires from presentation switcher / scaler to VPS

Connect output video wiring from VPS to City Clerk monitor and lobby overflow monitor for viewing live and recorded stream

Add simple wireless mouse / keypad system at City Clerk location for initialization of VPS

Power up and initialize VPS. Perform initial I/O setup and verify function of broadcast cameras, incoming and outgoing A/V signals

Align broadcast cameras for desired coverage of room. Test switching function of entire system

Match audio line in source levels, calibrate camera video and perform test video stream and recording

Perform final A/V Calibration and enable URL interface to OFE Microsoft Surface Pro

Train client on use of video production system with cameras

ADA Assistive Listening System Installation

Installation and setup of Comfort Audio Assistive Listening System

Lobby Overflow Flat Panel Monitor Installation

Installation of Lobby Area overflow monitor with surge protector onto tilting flat wall mount






Travel & Contingency

Technician Travel Expense

Contingency


Areas & Items

Dias Area Cabling Retrofit & Preparation

Items		Unit Sell	Total
	Generic	\$239.00	\$239.00
	LRG CAPACITY ONGRADE FLOOR BOX	Qty: 1	
	PanelCrafters	\$46.95	\$46.95
	Black Decorator format HDMI pass through plate insert	Qty: 1	
	Kramer	\$72.95	\$72.95
	Electronics	Qty: 1	
	HDMI (M) to HDMI (M) Cable with Ethernet - 35'		
	Kramer	\$24.95	\$24.95
	Electronics	Qty: 1	
	HDMI (M) to HDMI (M) Cable with Ethernet - 10'		
	Misc Parts, Cable, Hardware	\$115.00	\$115.00
		Qty: 1	
	Labor	\$180.00	\$180.00
	Remove unnecessary components from existing sectional wall rack (28" 16RU available component space). Open access in dias floor beneath City Clerk station and install floor junction box for management of new wiring and future wiring applications from electronics rack into dias	Qty: 1	
	Labor	\$450.00	\$450.00
	Retrofit network wire into dias for support of discussion mic system with Yes/No/Abstain function and muting. Retrofit control and signal wire into dias for timer display on front of dias for podium visitors and control wire with ancillary wire for user interface. Retrofit HDMI cable into dias for Podium & Staff location computer connection. Cut in box and add HDMI interface plate in riser area next to podium XLR mic plate	Qty: 1	







Dias Area Cabling Retrofit & Preparation Total : \$1,128.85

Main Area Cabling Retrofit & Preparation









Items		Unit Sell	Total
	Misc Parts, Cable, Hardware	\$245.00 Qty: 1	\$245.00
	Labor Retrofit HD video extending wire from primary head end to projector locations (clerk, lobby) and projector locations x2 Retrofit HD-SDI cabling and control cabling from head end location to broadcast camera locations Retrofit additional network wire and control wire as necessary for support AV streaming switcher Retrofit audio wire into dias for support of assistive listening system (depends on location for installation of system) Consolidate new main area cabling with dias cabling runs and existing head end wire and manage in preparation of electronics installation	\$1,080.00 Qty: 1	\$1,080.00

Main Area Cabling Retrofit & Preparation Total : \$1,325.00

Discussion Microphone System and Wireless Microphone System











Items		Unit Sell	Total
	Audio Technica ATUC-M Gooseneck Microphone with LED Ring	\$150.00 Qty: 9	\$1,350.00
	Audio Technica AT ATUC-50DU	\$350.00 Qty: 9	\$3,150.00
	Audio Technica Provides 24-bit/48 kHz digital signal processing (with 12-band feedback suppressor), automated gain control (AGC), mic gain and mic EQ for each connected discussion unit	\$1,250.00 Qty: 1	\$1,250.00
	Audio Technica 3000 SERIES WIRELESS SYSTEM (4TH GEN) INCLUDES: ATW-R3210 RECEIVER AND ATW-T3202 HANDHELD	\$599.00 Qty: 2	\$1,198.00
	Labor Install and configure discussion system control unit processor. Configure for Yes/No/Abstain function. Install microphone system	\$360.00 Qty: 1	\$360.00
	Labor Install wireless microphone receivers into rack. Wire to audio matrix and configure. Assemble microphones and configure	\$135.00 Qty: 1	\$135.00



Projection System Installation with Scaling

Items		Unit Sell	Total
	Sony SONY LCD PROJECTOR HIGH RES4000 LUMENS WUXGA 16:10 1080P	\$1,549.00 Qty: 2	\$3,098.00
	Chief SpeedConnect Above-Tile Suspended Ceiling Bridge w/Power	\$299.00 Qty: 1	\$299.00
	Rapid Video Mounts Universal Projector Mounts	\$129.95 Qty: 1	\$129.95
	Labor Installation of projection systems (x2). 1 onto 2x2 tile grid mounting plate with wire management provision and drop pole. Align and focus projectors	\$200.00 Qty: 1	\$200.00
	Sanus ELEMENTS LOW PROFILE POWER CONDITIONER	\$89.99 Qty: 2	\$179.98
	Kramer Electronics HDBaseT to HDMI & Audio ProSca	\$599.00 Qty: 2	\$1,198.00
	Kramer Electronics HDMI (M) to HDMI (M) Cable with Ethernet - 3'	\$15.00 Qty: 2	\$30.00
	Labor Install surge protector and HD-Base T receivers with scaling (x2). Program scalers for best resolution to accomInstall surge protector and HD-Base T receivers with scaling (x2). Program scalers for best resolution to accommodate image and source unitmodate image and source unit	\$200.00 Qty: 1	\$200.00

Projection System Installation with Scaling Total : \$5,334.93





Audio Matrix, Presentation Switch and Primary Electronics System

Items		Unit Sell	Total
	Kramer Electronics 2x1:8 4K UHD HDMI and Long-reach HDBaseT DA	\$3,240.00 Qty: 1	\$3,240.00
	Labor Install Kramer Electronics presentation switch. Make HD-Base T connections for projector locations and HDMI connection from staff/podium computer location. Make connections for control system and configure to network. Provide video feed to VPS	\$270.00 Qty: 1	\$270.00
	Lectrosonics Digital Automatic Matrix Processor, 8 In, 12 Out	\$3,300.00 Qty: 1	\$3,300.00
	QSC 8 channels, 100 watts/ch at 70V	\$2,080.00 Qty: 1	\$2,080.00
	Furman 1500VA BATTERY BACKUP WITH IP CONTROL CAPABILITY	\$1,479.95 Qty: 1	\$1,479.95
	Furman Power distributor rack mountable 10 rear outlets	\$69.95 Qty: 1	\$69.95
	Netgear Netgear JGS516PE-100NAS ProSAFE Plus Rackmount 16-Port Gigabit PoE Web Managed Switch with 8 PoE Ports	\$265.00 Qty: 1	\$265.00
	Misc Parts, Cable, Hardware	\$65.00 Qty: 1	\$65.00
	Labor Install Lectrosonics DSP audio matrix / preamp. Make connections from existing staff and podium microphones, wireless microphones, discussion microphone system and de-embedded computer audio from presentation switcher. Match source line in levels, Add appropriate compression and limiting filters. Equalize and complete audio calibration. Add feedback reduction filters, Provide audio feed to VPS	\$630.00 Qty: 1	\$630.00
	Labor Install multi-channel constant voltage amplifier for operation of multi-zone audio speaker system (6 zones). sort existing speaker wire legs and make speaker wire connections as necessary. Make adjustment to down-stepping transformers at speaker locations if necessary. Set gains on amplifier for efficient use and output governance	\$180.00 Qty: 1	\$180.00
	Labor Add AC Line conditioner / voltage regulator / UPS battery back up component. Install Blu-Bolt IP module that enables offsite status check and rebooting	\$180.00 Qty: 1	\$180.00

Items			Unit Sell	Total
	Labor	Install power distribution component for AC outlet overflow in rack	\$90.00 Qty: 1	\$90.00
	Labor	Install POE network switch to support head end electronics and broadcast camera function	\$90.00 Qty: 1	\$90.00

Audio Matrix, Presentation Switch and Primary Electronics System Total : \$11,939.90







Control System Processor and Interface

Items			Unit Sell	Total
	Kramer Electronics	16-Port Master Room Controller Compact	\$780.00 Qty: 1	\$780.00
	Labor	Install control system matrix into component rack. Make connections to presentation switcher, audio matrix, projectors, flat panels and network switch Integrate control system with connected components using IP, RS-232 and IR control	\$270.00 Qty: 1	\$270.00
	Kramer Electronics	7S1 tabletop/in-wall Black Touch Panel	\$1,196.00 Qty: 1	\$1,196.00
	Labor	Connect touch panel to control system matrix and program for activity based function.	\$450.00 Qty: 1	\$450.00

Control System Processor and Interface Total : \$2,696.00


Video Production System and Broadcast Camera Installation

Tricaster Video Production System records events in addition to simultaneously streaming to YouTube and Government Websites

Items			Unit Sell	Total
	Lumens		\$2,165.00	\$4,330.00
	PTZ Video Camera; 20x Optical Zoom, 1080p Hi-Definition PTZ IP Camera, 60fps, NDI, White Color		Qty: 2	
	Lumens		\$45.00	\$90.00
	RJ45 to RS232 Converter		Qty: 2	
	Labor	Terminate wire and install broadcast cameras onto OEM mounts	\$75.00	\$150.00
			Qty: 2	
	NewTek		\$9,995.00	\$9,995.00
	Complete Video Production System allowing all audio and video to be easily produced.		Qty: 1	
	Gyrations		\$129.99	\$129.99
	AIR MOUSE ELITE W 100FT KBOARD		Qty: 1	
	<i>Wireless keyboard and mouse for initial turn on of Tricaster Device prior to each meeting</i>			
	Labor	Install Tricaster VPS component into component rack. Connect to component rack network switch	\$360.00	\$360.00
	Terminate incoming signal wiring from audio / DSP preamplifier and microphone preamp processor to VPS Connect incoming video signal wires from presentation switcher / scaler to VPS Connect output video wiring from VPS to City Clerk monitor and lobby overflow monitor for viewing live and recorded stream Add simple wireless mouse / keypad system at City Clerk location for initialization of VPS		Qty: 1	
	Labor	Power up and initialize VPS. Perform initial I/O setup and verify function of broadcast cameras,	\$360.00	\$360.00
	incoming and outgoing A/V signals Align broadcast cameras for desired coverage of room. Test switching function of entire system Match audio line in source levels, calibrate camera video and perform test video stream and recording		Qty: 1	
	Labor	Perform final A/V Calibration and enable URL interface to OFE Microsoft Surface Pro Train client	\$270.00	\$270.00
	on use of video production system with cameras		Qty: 1	





Video Production System and Broadcast Camera Installation Total : \$15,684.99

ADA Assistive Listening System

Items		Unit Sell	Total
	Comfort Audio Digital Wireless Assistive Listening System	\$1,995.00 Qty: 1	\$1,995.00
	Labor Installation and setup of Comfort Audio Assistive Listening System	\$180.00 Qty: 1	\$180.00


ADA Assistive Listening System Total : \$2,175.00



Lobby Overflow Flat Panel Monitor Installation

Items		Unit Sell	Total
	Sony 65" BRAVIA LED 4K HDRSMART TV	\$1,099.00 Qty: 1	\$1,099.00
	Sanus ELEMENTS LOW PROFILE POWER CONDITIONER	\$89.99 Qty: 1	\$89.99
	Rapid Video Mounts Articulating Mount for 42"-70TVs up to 125 lbs.	\$249.99 Qty: 1	\$249.99
	Labor Labor To Install Large Flat Panel Television onto articulating wall mount (with power protection) Flat panel smart feature to view controlled feed. If not, HDMI extender may be required	\$260.00 Qty: 1	\$260.00


Lobby Overflow Flat Panel Monitor Installation Total : \$1,698.98

Travel

Items		Unit Sell	Total
	Labor this project.	Travel Labor: We offer this "inside" below cost labor rate to assist in the low production travel time necessary on \$67.50 Qty: 5	\$337.50

Items			Unit Sell	Total
	Labor	Travel Mileage. 116 Miles Travel per Vehicle One Direction.	\$0.55 Qty: 280	\$154.00
	Labor	Overnight Stay in Affordable Lodging	\$80.00 Qty: 4	\$320.00
				Travel Total : \$811.50

Contingency

Items			Unit Sell	Total
	Labor	Contingency Allowance for unforeseen circumstances requiring additional parts or labor (To be removed if unused or unnecessary for completion of project)	\$1,500.00 Qty: 1	\$1,500.00
				Contingency Total : \$1,500.00

Financial Summary

Parts Total	\$43,081.65
Parts Discount	\$2,216.35
Labor Total	\$8,656.50
Total	\$49,521.80
Tax (0.0000% on parts)	\$0.00
Grand Total	\$49,521.80

Project Terms

Any Change Order requests after original scope is defined must have all costs approved first and communicated via updated/revised proposal to all stakeholders involved.

City of Craig City Hall IP Accessible Surveillance Camera System (Phase 2)

a proposal for

Peter Brixius

970-826-2023

pbrixius@ci.craig.co.us

300 West 4th Street

Craig, Colorado, 81625

Prepared on
by
Sara Landis

ALL SOUND
DESIGNS 

2768 Compass Drive 104

Grand Junction, Colorado, 81506

www.allsounddesigns.com | (970) 242-7757

Project Description

Surveillance Camera Wire Retrofit



Surveillance Camera Installation

Surveillance NVR Installation and Configuration

Areas & Items



Council Room

Ceiling mount Dome Style Camera for Council Chambers.

Items			Unit Sell	Total
	Labor	Labor to retrofit wire to surveillance camera location - Includes labor, wire, connectors and wire management parts	\$110.00 Qty: 1	\$110.00
		Hikvision 4MP VANDAL-RESISTANT NETWORK DOME CAMERA, FULL HD 1080P, IR 100FT, 2.8MM FIXED LENS	\$199.00 Qty: 1	\$199.00
	Labor	Install Dome style surveillance camera on wall or ceiling. Align and focus for discussed coverage in area	\$60.00 Qty: 1	\$60.00
Council Room Total :				\$369.00




Lobby

Ceiling mount Dome Style Camera for Lobby to View Length of Lobby and Main Entry Door

Items			Unit Sell	Total
	Labor	Labor to retrofit wire to surveillance camera location - Includes labor, wire, connectors and wire management parts	\$110.00 Qty: 1	\$110.00
		Hikvision 4MP VANDAL-RESISTANT NETWORK DOME CAMERA, FULL HD 1080P, IR 100FT, 2.8MM FIXED LENS	\$199.00 Qty: 1	\$199.00
	Labor	Install Dome style surveillance camera on wall or ceiling. Align and focus for discussed coverage in area	\$60.00 Qty: 1	\$60.00
Lobby Total :				\$369.00

Main Entry




Exterior wall mount Bullet Style Camera for Entry Door

Items			Unit Sell	Total
	Labor	Labor to retrofit wire to surveillance camera location - Includes labor, wire, connectors and wire management parts	\$180.00 Qty: 1	\$180.00
	Hikvision	IP CAMERA, BULLET, 3MEGAPIX 27 DS-2CD2632F-IS	\$299.00 Qty: 1	\$299.00
	Labor	Install Bullet style surveillance camera on wall or ceiling. Align and focus for discussed coverage in area	\$75.00 Qty: 1	\$75.00

Main Entry Total : \$554.00

East Entry




Exterior wall mount Vandal Proof Dome Style Camera for East Entry Door

Items			Unit Sell	Total
	Labor	Labor to retrofit wire to surveillance camera location - Includes labor, wire, connectors and wire management parts	\$180.00 Qty: 1	\$180.00
	Hikvision	IP CAMERA, BULLET, 3MEGAPIX 27 DS-2CD2632F-IS	\$299.00 Qty: 1	\$299.00
	Labor	Install Bullet style surveillance camera on wall or ceiling. Align and focus for discussed coverage in area	\$75.00 Qty: 1	\$75.00

East Entry Total : \$554.00

South Entry




Exterior wall mount Vandal Proof Dome Style Camera for South Entry Door Above Canopy

Items			Unit Sell	Total
	Labor	Labor to retrofit wire to surveillance camera location - Includes labor, wire, connectors and wire management parts	\$180.00 Qty: 1	\$180.00
	Hikvision	IP CAMERA, BULLET, 3MEGAPIX 27 DS-2CD2632F-IS	\$299.00 Qty: 1	\$299.00
	Labor	Install Bullet style surveillance camera on wall or ceiling. Align and focus for discussed coverage in area	\$75.00 Qty: 1	\$75.00

South Entry Total : \$554.00

NE Exterior




Exterior wall mount Bullet Style Camera to View of North Side of Building and W 4th St Area

Items			Unit Sell	Total
	Labor	Labor to retrofit wire to surveillance camera location - Includes labor, wire, connectors and wire management parts	\$180.00 Qty: 1	\$180.00
	Hikvision	IP CAMERA, BULLET, 3MEGAPIX 27 DS-2CD2632F-IS	\$299.00 Qty: 1	\$299.00
	Labor	Install Bullet style surveillance camera on wall or ceiling. Align and focus for discussed coverage in area	\$75.00 Qty: 1	\$75.00

NE Exterior Total : \$554.00




SW Exterior

Exterior wall mount Bullet Style Cameras (2) to View of South and West Parking Areas

Items			Unit Sell	Total
	Labor	Labor to retrofit wire to surveillance camera location - Includes labor, wire, connectors and wire management parts	\$180.00 Qty: 2	\$360.00
	Hikvision	IP CAMERA, BULLET, 3MEGAPIX 27 DS-2CD2632F-IS	\$299.00 Qty: 2	\$598.00
	Labor	Install Bullet style surveillance camera on wall or ceiling. Align and focus for discussed coverage in area	\$75.00 Qty: 2	\$150.00
SW Exterior Total : \$1,108.00				


Office



Ceiling mount Dome Style Cameras (2) for Office to View W Entry Area and E Entry Area and Stairs Up and Down (safe)

Items			Unit Sell	Total
	Labor	Labor to retrofit wire to surveillance camera location - Includes labor, wire, connectors and wire management parts	\$110.00 Qty: 2	\$220.00
	Hikvision	4MP VANDAL-RESISTANT NETWORK DOME CAMERA, FULL HD 1080P, IR 100FT, 2.8MM FIXED LENS	\$199.00 Qty: 2	\$398.00
	Labor	Install Dome style surveillance camera on wall or ceiling. Align and focus for discussed coverage in area	\$60.00 Qty: 2	\$120.00
Office Total : \$738.00				

2nd Floor Stair



Ceiling mount Dome Style Cameras (2) to view West Stair Area and East Stair Mounting for view of Hallway

Items			Unit Sell	Total
	Labor	Labor to retrofit wire to surveillance camera location - Includes labor, wire, connectors and wire	\$110.00 Qty: 2	\$220.00

Items		Unit Sell	Total
	management parts		
	Hikvision 4MP VANDAL-RESISTANT NETWORK DOME CAMERA, FULL HD 1080P, IR 100FT, 2.8MM FIXED LENS	\$199.00 Qty: 2	\$398.00
	Labor Install Dome style surveillance camera on wall or ceiling. Align and focus for discussed coverage in area	\$60.00 Qty: 2	\$120.00

2nd Floor Stair Total : \$738.00

Surveillance NVR Installation and Integration

Items		Unit Sell	Total
	Hikvision NVR 16CH 16-POE 2-SATA - 4TB	\$899.00 Qty: 1	\$899.00
	Labor Install and integrate new IP enabled surveillance NVR to be into IT / Network head end. Connect cameras and test function Add surveillance camera control app to admin computers and to customer devices for access to live and recorded images.	\$280.00 Qty: 1	\$280.00





Surveillance NVR Installation and Integration Total : \$1,179.00

Misc Parts

Items		Unit Sell	Total
	Category Wire, Connectors, Wire Management Hardware, Etc	\$345.00 Qty: 1	\$345.00

Misc Parts Total : \$345.00

Travel & Contingency

Items			Unit Sell	Total
	Labor	Contingency Allowance for unforeseen circumstances requiring additional parts or labor (To be removed if unused or unnecessary for completion of project)	\$550.00 Qty: 1	\$550.00
	Labor	Travel Labor: We offer this "inside" below cost labor rate to assist in the low production travel time necessary on this project.	\$67.50 Qty: 5	\$337.50
	Labor	Travel Mileage. 116 Miles Travel per Vehicle One Direction.	\$0.55 Qty: 232	\$127.60
	Labor	Overnight Stay in Affordable Lodging	\$80.00 Qty: 3	\$240.00

Travel & Contingency Total : \$1,255.10

Financial Summary

Parts Total	\$4,232.00
Parts Discount	\$326.15
Labor Total	\$4,085.10
Total	\$7,990.95
Tax (0.0000% on parts)	\$0.00
Grand Total	\$7,990.95

Project Terms

Any Change Order requests after original scope is defined must have all costs approved first and communicated via updated/revised proposal to all stakeholders involved.

RESOLUTION No. 14 (2019)

A RESOLUTION APPROPRIATING ADDITIONAL FUNDS IN THE GENERAL FUND UNDER THE BUILDING MAINTENANCE DEPARTMENT TO PROVIDE FUNDS FOR AUDIO AND VIDEO STREAMING AND RECORDING FOR COUNCIL CHAMBERS AND CITY HALL SECURITY

WHEREAS, the City Charter (Art. VII, Sec. 15) provides for the appropriating of excess revenues exceeding budget estimates for expenditures during the budget year; and

WHEREAS, the City has excess revenues that are unrestricted and unappropriated in the General Fund; and

WHEREAS, the City Council is desirous to modify and amend the 2019 Budget to provide for funds for audio and video streaming and recording for the Council Chambers and city hall security;

AND WHEREAS, this contingency could not have been reasonably foreseen at the time of the adoption of the budget.

NOW, THEREFORE, be it resolved by the City Council of the City of Craig, Colorado that the unrestricted and unappropriated excess revenues in the General Fund in the amount of \$57,520 is hereby appropriated and shall be made available for said purposes, and that the 2019 Annual Appropriation Ordinance is amended in the General Fund under Building Maintenance (10-50-94700) is hereby increased from \$0 to \$49,521.80 for audio and video streaming and recording for the Council Chambers and from \$0 to \$7,990.95 for city hall security.

INTRODUCED, READ AND ADOPTED by the City Council of the City of Craig, Colorado, at a regular meeting held on the 23rd day of July, 2019.

Jarod Ogden, Mayor

ATTEST:

Liz White, City Clerk



To: Craig City Council
From: Dave Pike, Parks & Recreation Director
cc: Peter Brixius, City Manager
Date: 07/18/19
Re: Amenities for Breeze Park

Recently the City of Craig Parks and Recreation Department solicited bids for the purchase of a variety of park amenities including picnic shelters, concrete corn-hole boards, and a large shade shelter. The following is a summary of the bids received.

(2) Picnic Shelters					
Vendor	Size	Type	Warranty	Stamped Engineered Drawings	Price
Mile High Play Systems	12' x 12'	Gable	10 Years	Yes	\$16,800
A to Z Recreation	12' x 18'	Gable	10 Years	Yes	\$19,711
All Around Recreation	12' x 18'	Gable	10 Years	Yes	\$19,995
ICON Shelter Systems	12' x 12'	Gable	10 Years	Yes	\$18,366
ICON Shelter Systems	12' x 18'	Gable	10 Years	Yes	\$23,890

Large Gathering Shelter					
Vendor	Size	Type	Warranty	Stamped Engineered Drawings	Price
A to Z Recreation	24' x 36'	Gable	10 Years	Yes	\$25,450
All Around Recreation	24' x 36'	Gable	10 Years	Yes	\$27,335
ICON Shelter Systems	24' x 36'	Gable	10 Years	Yes	\$27,450
Mile High Play Systems	24' x 36'	Gable	10 Years	Yes	\$28,799

(2)Corn Hole Boards Sets					
Vendor	Size	Logo			Price
A to Z Recreation	Regulation	additional			\$2,196
Outdoor Ping Pong Tables	Regulation	Incl.			\$4,429

In addition to A to Z Recreation being low bid on all amenities they are also offering a \$1,537.00 discount on freight if we purchase all 3 shelters from them. At this time I recommend that A to Z Recreation be awarded the bid for all 3 shelters and the Corn Hole Boards in the amount of \$45,820.00. This purchase is part of the Great Outdoors Colorado Grant for the continued development of Breeze Park.

ORDINANCE NO. 1096 (2019)

AN ORDINANCE OF THE CITY OF CRAIG, COLORADO REFERRING A QUESTION TO THE REGISTERED ELECTORS APPROVING RETAIL SALES OF MARIJUANA AND MARIJUANA PRODUCTS IN RETAIL MARIJUANA STORES IN THE CITY OF CRAIG AND SETTING A BALLOT QUESTION FOR THE NOVEMBER 5, 2019 COORDINATED ELECTION.

RECITALS

WHEREAS, Colorado electors approved the adoption of Amendment 64 at the general election held on November 6, 2012, thereby adding Article XVIII, Section 16 entitled Personal Use and Regulation of Marijuana to the Colorado Constitution; and

WHEREAS, Amendment 64 provides for the state licensing and regulation of recreational marijuana establishments, including retail marijuana stores; and

WHEREAS, Amendment 64 allows a locality to prohibit the sale of marijuana through retail stores through enactment of an ordinance, which the City of Craig did when it enacted Ordinances 1030 (2013) and 1038 (2014); and

WHEREAS, the City Council of the City of Craig is of the opinion that the City Council should refer a ballot question to the registered electors residing within the City of Craig at the November 5, 2019 coordinated election concerning approval of retail marijuana stores in the City of Craig; and

WHEREAS, upon approval of the ballot question if approved by the registered electors the City Council for the City of Craig will adopt an ordinance enacting the City's Retail Marijuana Establishment Ordinance by adopting Chapter 5.70 entitled "Marijuana, Operation of Retail Marijuana Establishments" and repealing Chapter 5.60 entitled "Marijuana, Operation of Commercial Marijuana Establishments Prohibited" of the Craig Municipal Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CRAIG AS FOLLOWS:

1. The question of the approval of retail marijuana stores in the City of Craig is authorized for referral to the Craig City Clerk for inclusion on the ballot for the coordinated election to be held on Tuesday, November 5, 2019, which shall be submitted for approval by the registered electors in the City of Craig. The measure referred by this Ordinance shall automatically take effect upon certification of the City Clerk, or Moffat County Clerk, as may be necessary, that a majority of the registered electors voting at that election have approved the measure.

2. The ballot issue shall be substantially as follows:

BALLOT ISSUE (Number to be determined):

SHALL THE CITY OF CRAIG ALLOW RETAIL SALES OF
MARIJUANA AND MARIJUANA PRODUCTS IN MARIJUANA
RETAIL STORES BEGINNING FEBRUARY 1, 2020?

YES _____ NO _____

3. The City Council may submit additional ballot issues or other measures to appear on the ballot of the regular election by the adoption of appropriate resolutions or ordinances as required by law.
4. Upon passage of the measure, the City staff shall adopt an ordinance, and thereafter amend such ordinance, enacting the City's Retail Marijuana Establishment Ordinance by adopting Chapter 5.70 entitled "Marijuana, Operation of Retail Marijuana Establishments" and repealing Chapter 5.60 entitled "Marijuana, Operation of Commercial Marijuana Establishments Prohibited". Such ordinance shall be substantially in the form considered by the City Council prior to this ordinance and may be amended after initial adoption from time to time.
5. The officers and employees of the City are hereby authorized and directed to take all action necessary or appropriate to effectuate the provisions of this ordinance. Upon approval on second reading, the City Clerk shall certify the ballot content to the Moffat County Clerk for inclusion on the ballot for the November 5, 2019 coordinated election.
6. If any portion of this ordinance is held to be invalid for any reason, such decision shall not affect the validity of the remaining portions of this ordinance.
7. This Ordinance shall take effect ten (10) days after passage and upon publication of such ordinance after passage.
8. The City Council deems it appropriate to publish the title of this Ordinance, together with a summary of the Ordinance and with the statement that the text is available for public inspection and acquisition in the office of the City Clerk.

READ, APPROVED AND ORDERED PUBLISHED ON FIRST READING THIS _____
DAY OF _____, 2019 BY THE CITY COUNCIL OF THE CITY OF CRAIG,
COLORADO.

Jarrod Ogden, Mayor

ATTEST:

Liz White, City Clerk

PASSED, APPROVED, AND ADOPTED AFTER HEARING ON SECOND READING THIS
____ DAY OF _____, 2019 BY THE CITY COUNCIL OF THE CITY OF
CRAIG, COLORADO.

Jarrod Ogden, Mayor

ATTEST:

Liz White, City Clerk

ORDINANCE NO. 1097 (2019)

AN ORDINANCE OF THE CITY OF CRAIG, COLORADO REFERRING A QUESTION TO THE REGISTERED VOTERS APPROVING RETAIL MARIJUANA CULTIVATION BUSINESSES, RETAIL MARIJUANA MANUFACTURING BUSINESSES, RETAIL MARIJUANA TEST FACILITIES, AND RETAIL MARIJUANA OFF-PREMISES STORAGE BUSINESSES IN THE CITY OF CRAIG AND SETTING A BALLOT QUESTION FOR THE NOVEMBER 5, 2019 COORDINATED ELECTION.

RECITALS

WHEREAS, Colorado voters approved the adoption of Amendment 64 at the general election held on November 6, 2012, thereby adding Article XVIII, Section 16 entitled Personal Use and Regulation of Marijuana to the Colorado Constitution; and

WHEREAS, Amendment 64 provides for the state licensing and regulation of recreational marijuana establishments, including retail marijuana cultivation businesses, retail marijuana manufacturing businesses, retail marijuana test facilities and retail marijuana off-premises storages businesses; and

WHEREAS, Amendment 64 allows a locality to prohibit the sale of marijuana through retail stores through enactment of an ordinance, which the City of Craig did when it enacted Ordinances 1030 (2013) and 1038 (2014); and

WHEREAS, the City Council of the City of Craig is of the opinion that the City Council should refer a ballot question to the registered voters residing within the City of Craig at the November 5, 2019 coordinated election concerning approval of retail marijuana cultivation businesses, retail marijuana manufacturing businesses, retail marijuana test facilities and retail marijuana off-premises storages businesses in the City of Craig; and

WHEREAS, upon approval of the ballot question if approved by the registered voters the City Council for the City of Craig will adopt an ordinance enacting the City's Retail Marijuana Establishment Ordinance by adopting Chapter 5.70 entitled "Marijuana, Operation of Retail Marijuana Establishments" and repealing Chapter 5.60 entitled "Marijuana, Operation of Commercial Marijuana Establishments Prohibited" of the Craig Municipal Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CRAIG AS FOLLOWS:

1. The question of the approval of retail marijuana cultivation businesses, retail marijuana manufacturing businesses, retail marijuana test facilities and retail marijuana off-premises storages businesses in the City of Craig is authorized for referral to the Craig City Clerk for inclusion on the ballot for the coordinated election to be held on Tuesday, November 5, 2019, which shall be submitted for approval by the registered electors in the City of Craig. The measure referred by this Ordinance

shall automatically take effect upon certification of the Moffat County Clerk that a majority of the registered electors voting at that election have approved the measure.

2. The ballot issue shall be substantially as follows:

BALLOT ISSUE (Number to be determined):

SHALL THE CITY OF CRAIG ALLOW RETAIL MARIJUANA CULTIVATION BUSINESSES, RETAIL MARIJUANA MANUFACTURING BUSINESSES, RETAIL MARIJUANA TEST FACILITIES, AND RETAIL MARIJUANA OFF-PREMISES STORAGE BUSINESSES BEGINNING FEBRUARY 1, 2020?

YES _____ NO _____

3. The City Council may submit additional ballot issues or other measures to appear on the ballot of the regular election by the adoption of appropriate resolutions or ordinances as required by law.
4. Upon passage of the measure, the City staff shall adopt an ordinance, and thereafter amend such ordinance, enacting the City's Retail Marijuana Establishment Ordinance by adopting Chapter 5.70 entitled "Marijuana, Operation of Retail Marijuana Establishments" and repealing Chapter 5.60 entitled "Marijuana, Operation of Commercial Marijuana Establishments Prohibited". Such ordinance shall be substantially in the form considered by the City Council prior to this ordinance and may be amended after initial adoption from time to time.
5. The officers and employees of the City are hereby authorized and directed to take all action necessary or appropriate to effectuate the provisions of this ordinance.
6. If any portion of this ordinance is held to be invalid for any reason, such decision shall not affect the validity of the remaining portions of this ordinance.
7. This Ordinance shall take effect ten (10) days after passage and upon publication of such ordinance after passage.
8. The City Council deems it appropriate to publish the title of this Ordinance, together with a summary of the Ordinance and with the statement that the text is available for public inspection and acquisition in the office of the City Clerk.
9. Upon approval on second reading, the City Clerk shall certify the ballot content to the Moffat County Clerk for inclusion on the ballot for the November 5, 2019 coordinated election.

READ, APPROVED AND ORDERED PUBLISHED ON FIRST READING THIS _____ DAY
OF _____, 2019 BY THE CITY COUNCIL OF THE CITY OF CRAIG,
COLORADO.

Jarrod Ogden, Mayor

ATTEST:

Liz White, City Clerk

PASSED, APPROVED, AND ADOPTED AFTER HEARING ON SECOND READING THIS
_____ DAY OF _____, 2019 BY THE CITY COUNCIL OF THE CITY OF
CRAIG, COLORADO.

Jarrod Ogden, Mayor

ATTEST:

Liz White, City Clerk

ORDINANCE NO. 1098 (2019)

AN ORDINANCE OF THE CITY OF CRAIG, COLORADO REFERRING A QUESTION TO THE REGISTERED ELECTORS APPROVING THE IMPOSITION AND LEVY OF AN ADDITIONAL SALES TAX OF 5% ON THE SALES OF RETAIL MARIJUANA AND MARIJUANA PRODUCTS AND AN EXCISE TAX OF 5% ON THE SALE OR TRANSFER OF ALL UNPROCESSED WHOLESALE MARIJUANA FROM A RETAIL MARIJUANA CULTIVATION FACILITY TO A RETAIL MARIJUANA STORE OR ANY OTHER RETAIL MARIJUANA BUSINESS; AND SETTING A BALLOT MEASURE FOR THE NOVEMBER 5, 2019 COORDINATED ELECTION.

RECITALS

WHEREAS, the City of Craig (the “City”) is a Colorado home rule city duly organized and existing under the laws of the State of Colorado;

WHEREAS, the members of the City Council of the City (the “City Council”) have been duly elected and qualified:

WHEREAS, Article X, Section 20 of the Colorado Constitution, also referred to as the Taxpayer’s Bill of Rights (“TABOR”) requires voter approval for any new tax, any increase in any tax rate, the creation of any debt extension of an expiring tax and the spending of certain funds above limits established by TABOR;

WHEREAS, the Craig City Council is referring two measures for the coordinated election on November 5, 2019, one of which would authorize the establishment and operation of retail marijuana stores and one of which would authorized marijuana cultivation facilities, marijuana product manufacturing facilities, marijuana testing facilities and marijuana warehousing facilities, if passed by the registered electors of the City of Craig;

WHEREAS, the City Council determines that if approved by the voters that there should be additional sales tax revenues derived from the retail marijuana businesses pursuant to Section 29-2-102, C.R.S. and Articles 26 and 28.2 of Title 39, C.R.S.;

WHEREAS, the City Council proposes an additional sales tax in the amount of five (5%) percent on the sale of retail marijuana and retail marijuana products by retail marijuana stores within the City Craig;

WHEREAS, the City Council finds and determines that it is appropriate to submit to the registered electors of the City of Craig, Colorado, at the coordinated election to be held on November 5, 2019, a question concerning whether the City of Craig shall levy an additional sales tax of five (5%) percent on the sale of retail marijuana and marijuana products within the City of Craig;

WHEREAS, subsection (2)(a) of Section 29-2-114, C.R.S., provides that in addition to any sales tax imposed pursuant to Section 29-2-102, C.R.S. and Articles 26 and 28.2 of Title 39, C.R.S., and in addition to the excise tax imposed pursuant to Article 28.8 of Title 39, C.R.S., each municipality in the state is authorized to levy, collect and enforce a municipal excise tax on the first sale or transfer of unprocessed retail marijuana by a retail marijuana cultivation facility; and

WHEREAS, said municipal excise tax is imposed at the time when the retail marijuana cultivation facility first sells or transfers unprocessed retail marijuana from the retail cultivation facility to a retail marijuana store, another retail cultivation facility, a retail marijuana manufacturing facility or to any other marijuana business; and

WHEREAS, said municipal excise tax imposed by any municipality may not exceed five percent (5%) of the average market rate, as determined by the Colorado Department of Revenue pursuant to Section 39-28.8-101(1), C.R.S. of the unprocessed retail marijuana; and

WHEREAS, any municipal excise tax cannot be collected, administered or enforced by the Colorado Department of Revenue, but shall instead be collected, administered and enforced by the municipality imposing the tax; and

WHEREAS, no municipal excise tax shall be levied pursuant to the provisions of subsection (2)(a) of Section 29-2-114, C.R.S. until the proposal has been referred to and approved by the eligible electors of the municipality in accordance with the provisions of Article 10 of Title 31, C.R.S., and may be submitted to the eligible electors of the municipality on the date of a regular municipal election; and

WHEREAS, TABOR requires that the City submit ballot issues, as defined in TABOR, to the City's registered electors on specified election days before an action can be taken on such ballot issues;

WHEREAS, a coordinated election as will occur on November 5, 2019, is one of the election dates at which TABOR ballot issues may be submitted to the registered electors of the City pursuant to TABOR;

WHEREAS, the City Council of the City of Craig is of the opinion that the City Council should refer to the registered electors at the November 5, 2019 coordinated election a TABOR ballot issue the imposition and levy of an additional sales tax of 5% on the sale of retail marijuana and marijuana products in the City of Craig and an excise tax of 5% on the sale or transfer of all unprocessed wholesale marijuana produced in the City by a retail marijuana cultivation facility to a retail marijuana store or any other retail marijuana business, for the purposes specified in this ordinance;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CRAIG AS FOLLOWS:

1. The question of the increase in sales and imposition of use tax is authorized for referral to the Craig City Clerk for inclusion on the ballot for the general election to be held on Tuesday, November 5, 2019, which shall be submitted for approval by the registered electors in the City of Craig. The measure referred by this Ordinance shall automatically take effect upon certification of the City Clerk, or Moffat County Clerk, as may be necessary, that a majority of the registered electors voting at that election have approved the establishment of the District.
2. The ballot issue shall be substantially as follows:

BALLOT MEASURE (number to be determined):

SHALL CITY OF CRAIG TAXES BE INCREASED BY \$200,000.00 ANNUALLY IN THE FIRST FULL FISCAL YEAR BEGINNING JANUARY 1, 2021 AND SUCH AMOUNTS COLLECTED IN FUTURE YEARS BY IMPOSING AN ADDITIONAL SALES TAX OF 5% OF THE PRICE PAID ON THE SALE OF RETAIL MARIJUANA AND MARIJUANA PRODUCTS AND AN EXCISE TAX OF 5% ON THE SALE OR TRANSFER OF ALL UNPROCESSED MARIJUANA FROM A RETAIL MARIJUANA CULTIVATION FACILITY TO A RETAIL MARIJUANA STORE OR ANY OTHER RETAIL MARIJUANA BUSINESS; AND WITH THE RESULTING TAX REVENUE BEING ALLOWED TO BE COLLECTED AND SPENT NOTWITHSTANDING ANY LIMITATIONS CONTAINED WITHIN ARTICLE X, SECTION 20 OF THE COLORADO CONSTITUTION OR ANY OTHER SPENDING, REVENUE RAISING, OR OTHER LIMITATIONS PROVIDED BY LAW; WITH THE TAX REVENUES FROM THE ADDITIONAL SALES TAX AND EXCISE TAX BEING COMMITTED AND USED BY THE CITY TO FUND THE MOFFAT COUNTY LIBRARY (CRAIG BRANCH) AND MUSEUM OF NORTHWEST COLORADO IN CRAIG FOR FIVE BUDGET YEARS?

YES _____ NO _____

3. The City Council may submit additional ballot issues or other measures to appear on the ballot of the regular election by the adoption of appropriate ordinances as required by law.
4. The deadline for any pro or con statements regarding this TABOR ballot measure shall be submitted to the City Clerk no later than September 20, 2019.
5. Upon passage of the measure, the City staff shall propose an ordinance to modify the Craig Municipal Code to reflect the rate change to the sales tax provisions and the implementation of the use tax on vehicles. Such ordinance shall be approved by the City Council.
6. The officers and employees of the City are hereby authorized and directed to take all action necessary or appropriate to effectuate the provisions of this ordinance. Upon approval on second reading, the City Clerk shall certify the ballot content to the Moffat County Clerk for inclusion on the ballot for the November 5, 2019 coordinated election.
7. If any portion of this ordinance is held to be invalid for any reason, such decision shall not affect the validity of the remaining portions of this ordinance.
8. This Ordinance shall take effect ten (10) days after passage and upon publication of such ordinance after passage.
9. The City Council deems it appropriate to publish the title of this Ordinance, together with a summary of the Ordinance and with the statement that the text is available for public inspection and acquisition in the office of the City Clerk.

READ, APPROVED AND ORDERED PUBLISHED ON FIRST READING THIS _____
DAY OF _____, 2019 BY THE CITY COUNCIL OF THE CITY OF CRAIG,
COLORADO.

Jarrod Ogden, Mayor

ATTEST:

Liz White, City Clerk

PASSED, APPROVED, AND ADOPTED AFTER HEARING ON SECOND READING THIS
____ DAY OF _____, 2019 BY THE CITY COUNCIL OF THE CITY OF
CRAIG, COLORADO.

Jarrod Ogden, Mayor

ATTEST:

Liz White, City Clerk

ORDINANCE NO. 1099 (2019)

AN ORDINANCE OF THE CITY OF CRAIG, COLORADO REFERRING A QUESTION TO THE REGISTERED ELECTORS CONCERNING AN AMENDMENT TO THE CITY CHARTER CHANGING THE TIMING OF THE GENERAL MUNICIPAL ELECTION FROM APRIL OF ODD YEARS TO NOVEMBER OF EVEN YEARS; AND SETTING A BALLOT QUESTION FOR THE NOVEMBER 5, 2019 COORDINATED ELECTION.

RECITALS

WHEREAS, the City General Election occurs every two years at which time the voters elect the Mayor to two year terms and open City Council seats based on four year terms, as well as any referred or initiated measures on the ballot; and

WHEREAS, the increasing complexity of the election process to comply with all legal requirements makes it more and more unlikely for the City to conduct its own elections without the involvement of the Moffat County Clerk with direction from the Colorado Secretary of State's office; including the fact that these elections are now conducted as mail-in elections and utilize the advanced equipment and operations in the conduct of the election and the counting and tabulation of the ballots, utilizing the expertise and equipment of the County Clerk's office; and

WHEREAS, the costs of conducting the general City election in April are significant when the City election is conducted by the Moffat County Clerk on behalf of the City; whereas the costs of participating with other entities in the coordinated November election are significantly less; and

WHEREAS, the City Council of the City of Craig is of the opinion that the City Council should refer a ballot question to the registered electors residing within the City of Craig at the November 5, 2019 coordinated election concerning changing the Craig City Charter to move the general City election from the first Tuesday in April to the first Tuesday in November beginning November 2020 and each even year thereafter; and

WHEREAS, upon approval of the ballot question if approved by the registered electors the City Council for the City of Craig will adopt an ordinance addressing the conduct of the first November election in 2020 as far as the terms of the Mayor and Council members with the change in the time of the general City election.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CRAIG AS FOLLOWS:

1. The question concerning changing the Craig City Charter to move the general City election from the first Tuesday in April to the first Tuesday in November beginning November 2020 and each even year thereafter in the City of Craig is authorized for referral to the Craig City Clerk for inclusion on the ballot for the coordinated election

to be held on Tuesday, November 5, 2019, which shall be submitted for approval by the registered electors in the City of Craig. The measure referred by this Ordinance shall automatically take effect upon certification of the City Clerk, or Moffat County Clerk, as may be necessary, that a majority of the registered electors voting at that election have approved the measure.

2. The ballot issue shall be substantially as follows:

BALLOT ISSUE (number to be determined):

SHALL THE HOME RULE CHARTER FOR THE CITY OF CRAIG, COLORADO, ARTICLE VI, SECTION 2 BE AMENDED TO CHANGE THE GENERAL CITY ELECTION FROM THE FIRST TUESDAY OF APRIL ON ODD YEARS TO THE FIRST TUESDAY OF NOVEMBER ON EVEN YEARS BEGINNING IN NOVEMBER 2020 AND BIENNUALLY THEREAFTER?

YES _____ NO _____

3. The City Council may submit additional ballot issues or other measures to appear on the ballot of the regular election by the adoption of appropriate resolutions or ordinances as required by law.
4. Upon passage of the measure, the City staff shall addressing the conduct of the first November election as far as the terms of the Mayor and Council members with the change in the time of the general City election.
5. The officers and employees of the City are hereby authorized and directed to take all action necessary or appropriate to effectuate the provisions of this ordinance. Upon approval on second reading, the City Clerk shall certify the ballot content to the Moffat County Clerk for inclusion on the ballot for the November 5, 2019 coordinated election.
6. If any portion of this ordinance is held to be invalid for any reason, such decision shall not affect the validity of the remaining portions of this ordinance.
7. This Ordinance shall take effect ten (10) days after passage and upon publication of such ordinance after passage.
8. The City Council deems it appropriate to publish the title of this Ordinance, together with a summary of the Ordinance and with the statement that the text is available for public inspection and acquisition in the office of the City Clerk.

READ, APPROVED AND ORDERED PUBLISHED ON FIRST READING THIS _____
DAY OF _____, 2019 BY THE CITY COUNCIL OF THE CITY OF CRAIG,
COLORADO.

Jarrod Ogden, Mayor

ATTEST:

Liz White, City Clerk

PASSED, APPROVED, AND ADOPTED AFTER HEARING ON SECOND READING THIS
_____ DAY OF _____, 2019 BY THE CITY COUNCIL OF THE CITY OF
CRAIG, COLORADO.

Jarrod Ogden, Mayor

ATTEST:

Liz White, City Clerk



REVENUE COMPARISONS

AS OF JUNE 30, 2019

COUNTYWIDE SALES TAX

CITY SALES TAX

WATER SALES

SEWER SALES

CONSTRUCTION DUMPSTERS

REFUSE COLLECTION FEES

REFUSE LANDFILL FEES

CITY OF CRAIG COUNTYWIDE SALES TAX

MONTH OF SALES	MONTH RECEIVED BY STATE	MONTH RECEIVED BY CITY	37.50% YEAR 2017 ACTUAL	37.50% YEAR 2018 ACTUAL	37.50% YEAR 2019 BUDGETED	37.50% YEAR 2019 ACTUAL	% CHANGE RECEIVED 2019/2018
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JAN	FEB	MAR	\$91,220.09	\$100,423.25	\$100,450.00	\$107,952.87	7.50%
FEB	MAR	APR	\$84,759.24	\$94,676.33	\$94,600.00	\$108,802.40	14.92%
MAR	APR	MAY	\$95,391.80	\$106,581.45	\$106,600.00	\$109,858.29	3.07%
APR	MAY	JUN	\$104,935.76	\$107,382.50	\$107,400.00	\$113,479.47	5.68%
MAY	JUN	JUL	\$108,837.75	\$323,284.35	\$124,650.00	\$123,393.46	-1.40%
JUN	JUL	AUG	\$112,649.51	\$120,208.53	\$120,200.00		
JUL	AUG	SEP	\$120,798.26	\$125,596.29	\$125,600.00		
AUG	SEP	OCT	\$121,057.07	\$121,906.34	\$121,900.00		
SEP	OCT	NOV	\$107,808.75	\$122,594.10	\$122,600.00		
OCT	NOV	DEC	\$115,911.33	\$132,073.42	\$118,000.00		
NOV	DEC	JAN	\$119,866.30	\$124,842.20	\$116,000.00		
DEC	JAN	FEB	\$123,462.08	\$129,655.11	\$120,000.00		

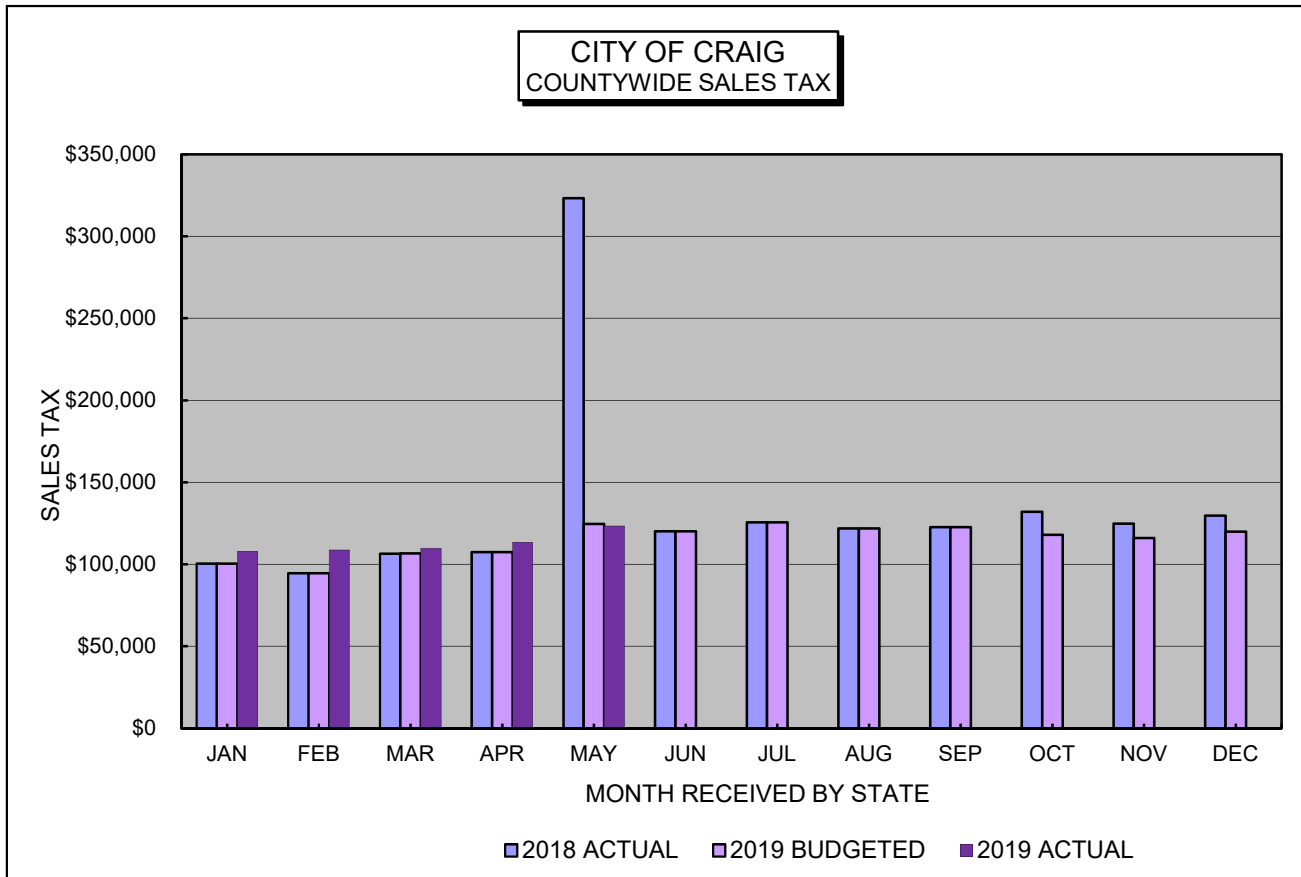
TOTAL YEAR-TO-DATE	\$1,306,697.94	\$1,609,223.87	\$1,378,000.00	\$563,486.49
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Actual vs Actual

Y-T-D Percentage Change	-0.01%	21.30%	-23.06%
Y-T- D Dollar Change			(\$168,861.39)

Budget vs Actual

Y-T-D Percentage Change	5.58%
Y-T- D Dollar Change	\$29,786.49



The monthly amount of Sales Tax received will reflect prior months collections due to delinquent filings, and also don't reflect those that have not yet filed. Therefore, the amount and percentage change between current and prior year totals, only represents the amount and percentage collected. It is not a reflection of an increase or decrease in sales activities.

CITY OF CRAIG
CITY SALES TAX

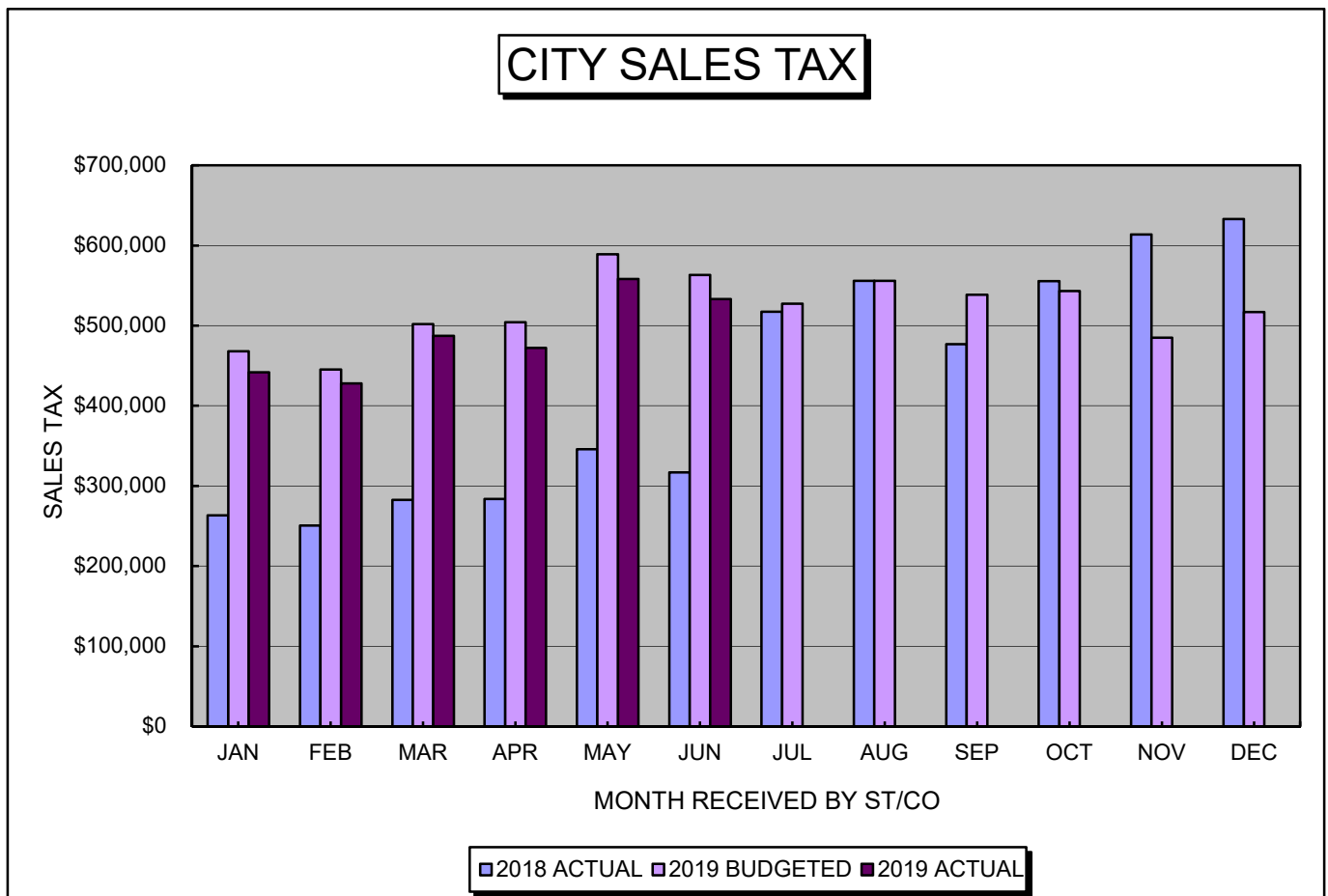
MONTH OF SALES	MONTH RECEIVED BY CITY	2.25%	2.25%/4.0%	4.00%	4.00%	% CHANGE RECEIVED 2019/2018
		YEAR 2017 ACTUAL	YEAR 2018 ACTUAL	YEAR 2019 BUDGETED	YEAR 2019 ACTUAL	
JAN	FEB	\$254,628.92	\$263,126.31	\$467,780.11	\$441,794.56	67.90%
FEB	MAR	\$233,539.46	\$250,436.70	\$445,220.80	\$427,870.57	70.85%
MAR	APR	\$260,106.85	\$282,357.88	\$501,969.56	\$487,231.17	72.56%
APR	MAY	\$290,457.30	\$283,716.50	\$504,384.89	\$472,364.42	66.49%
MAY	JUN	\$303,867.62	\$345,760.12	\$588,880.00	\$558,147.68	61.43%
JUN	JUL	\$312,766.14	\$316,820.24	\$563,235.98	\$533,000.00	68.23%
JUL	AUG	\$324,111.81	\$517,194.55	\$527,356.34		
AUG	SEP	\$332,397.29	\$555,922.11	\$555,893.36		
SEP	OCT	\$291,501.08	\$476,642.76	\$538,634.87		
OCT	NOV	\$316,393.24	\$555,381.16	\$543,150.00		
NOV	DEC	\$315,388.68	\$613,696.86	\$485,000.00		
DEC	JAN	\$323,088.80	\$633,093.27	\$517,000.00		
TOTAL YEAR-TO-DATE		\$3,558,247.19	\$5,094,148.46	\$6,238,505.91	\$2,920,408.40	

Actual vs Actual

Y-T-D Percentage Change	-1.51%	38.51%	67.63%
Y-T- D Dollar Change			\$1,178,190.65

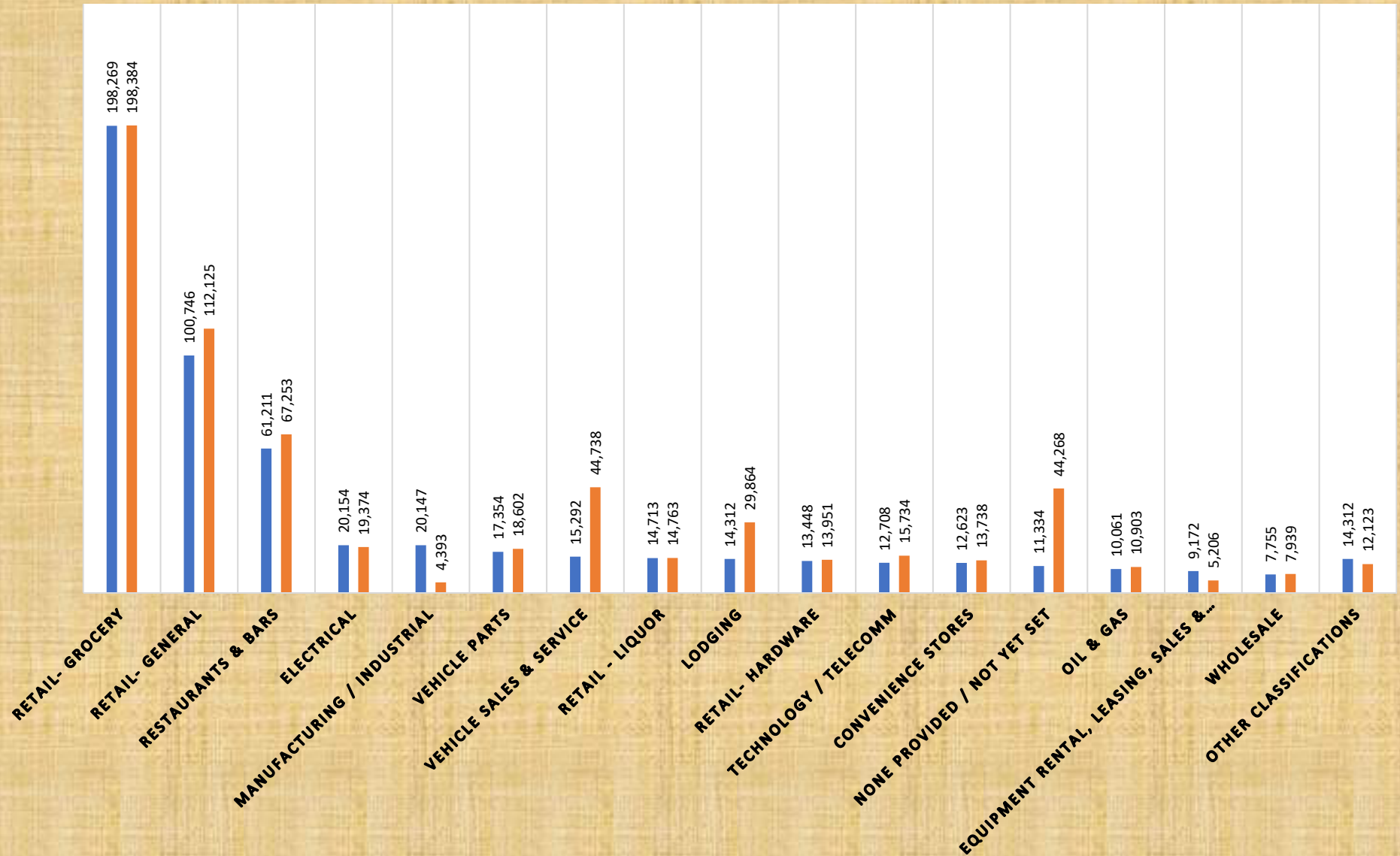
Actual vs Budgeted

Y-T-D Percentage Change	-4.92%
Y-T- D Dollar Change	(\$151,062.94)



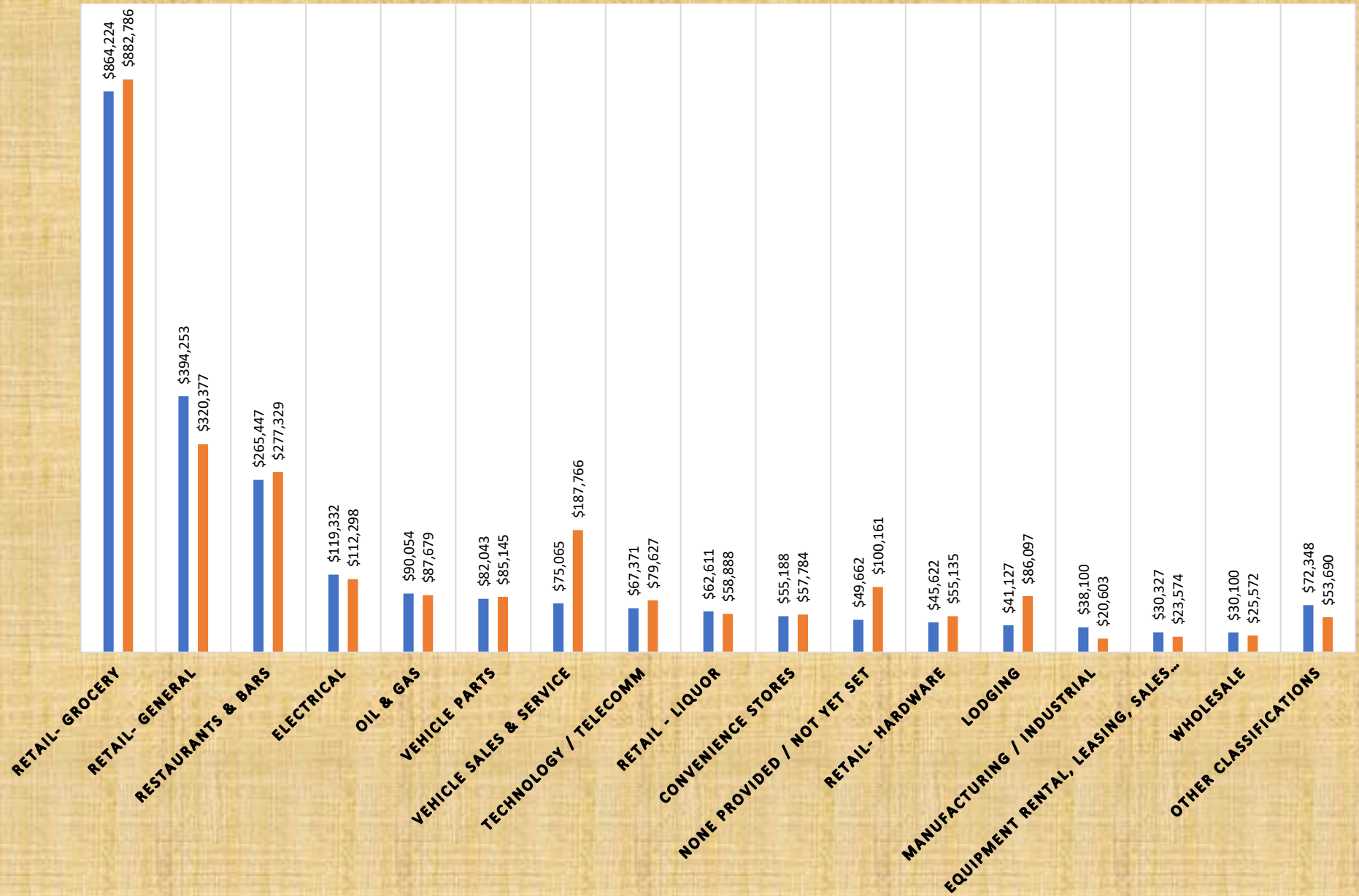
2019 VS 2018 MAY CITY SALES TAXES

■ 2019 ■ 2018



2019 VS 2018 JANUARY - MAY CITY SALES TAXES

■ 2019 ■ 2018



CITY OF CRAIG
WATER FUND
REVENUES FROM WATER SALES

\$28.50 \$28.50 \$28.50 \$29.10
 \$2.90/1,000 gals. \$2.90/1,000 gals. \$2.90/1,000 gals. \$2.95/1,000 gals.

MONTH OF SALES	YEAR 2017 ACTUAL	YEAR 2018 ACTUAL	YEAR 2019 BUDGETED	YEAR 2019 ACTUAL	% CHANGES 2019/2018
JAN	\$191,956.84	\$196,223.26	\$200,147.73	\$204,324.89	4.13%
FEB	\$184,430.63	\$185,223.54	\$188,928.01	\$188,073.45	1.54%
MAR	\$189,845.36	\$191,826.51	\$195,663.04	\$188,604.34	-1.68%
APR	\$193,889.14	\$185,620.96	\$189,333.38	\$189,984.45	2.35%
MAY	\$213,119.26	\$260,499.20	\$265,709.18	\$222,626.57	-14.54%
JUN	\$300,492.36	\$320,545.75	\$326,956.67	\$252,308.10	-21.29%
JUL	\$405,976.37	\$387,627.05	\$395,379.59		
AUG	\$320,745.82	\$348,605.20	\$355,577.30		
SEP	\$323,528.37	\$315,908.57	\$306,000.00		
OCT	\$195,586.12	\$219,596.91	\$199,920.00		
NOV	\$187,366.84	\$192,075.43	\$200,940.00		
DEC	\$184,838.64	\$174,530.72	\$195,840.00		

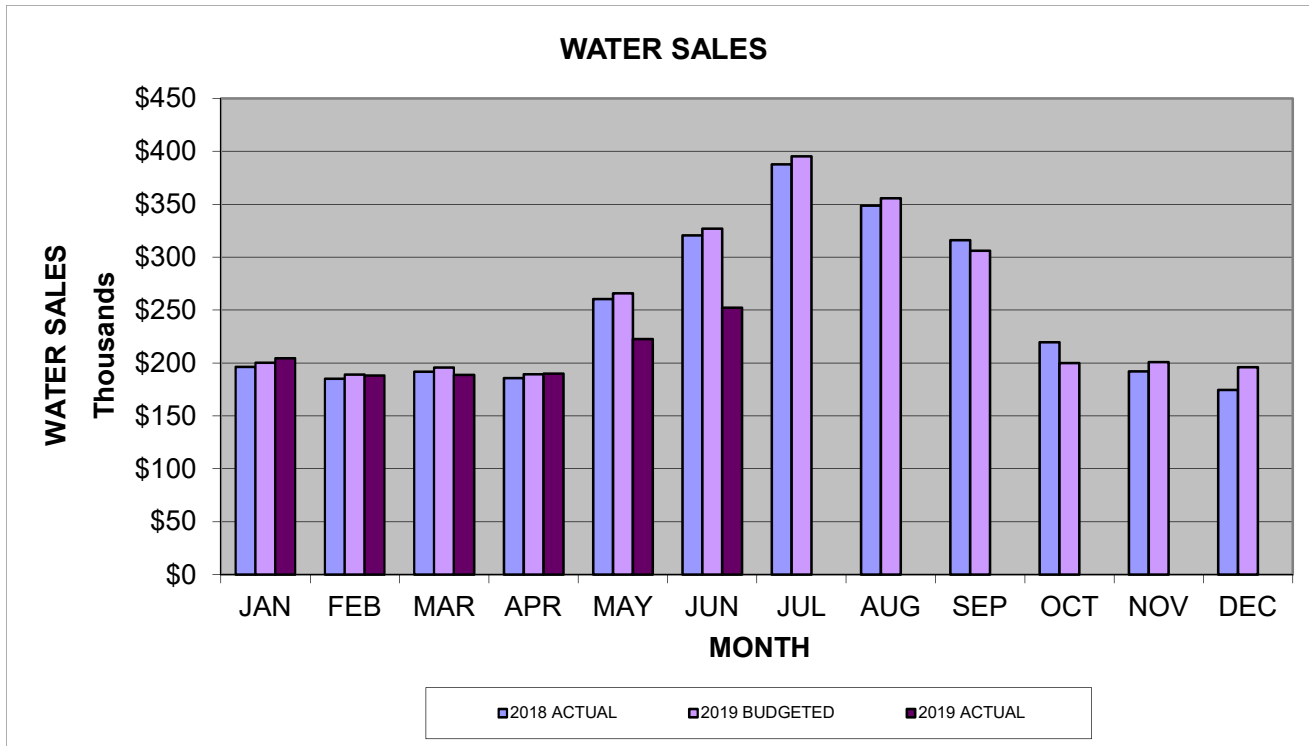
TOTAL YEAR-TO-DATE	\$2,891,775.75	\$2,978,283.10	\$3,020,394.90	\$1,245,921.80
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Actual vs Actual

Y-T-D Percentage Change	6.91%	8.65%	1.44%	-7.02%
Y-T- D Dollar Change				(\$94,017.42)

Actual vs Budgeted

Y-T-D Percentage Change				-8.84%
Y-T- D Dollar Change				(\$120,816.20)



**CITY OF CRAIG
WASTEWATER FUND
REVENUES FROM SEWER FEES**

MONTH OF SALES	\$28.00 \$1.40/th. gal.	\$31.00 \$1.55/th. gal.	\$31.00 \$1.55/th. gal.	\$31.95 \$1.60/th. gal.	% CHANGE 2019/2018
	YEAR 2017 ACTUAL	YEAR 2018 ACTUAL	YEAR 2019 BUDGETED	YEAR 2019 ACTUAL	
JAN	\$140,015.82	\$140,461.25	\$144,675.09	\$145,448.12	3.55%
FEB	\$137,505.27	\$139,744.55	\$143,936.89	\$143,988.13	3.04%
MAR	\$140,697.65	\$141,018.53	\$145,249.09	\$145,595.74	3.25%
APR	\$139,891.99	\$139,992.07	\$144,191.83	\$147,153.45	5.12%
MAY	\$143,694.11	\$148,895.27	\$153,362.13	\$150,969.20	1.39%
JUN	\$145,020.66	\$145,943.24	\$150,321.54	\$149,139.60	2.19%
JUL	\$149,040.76	\$149,570.96	\$154,058.09		
AUG	\$146,146.50	\$148,385.19	\$152,836.75		
SEP	\$156,662.36	\$155,041.01	\$154,500.00		
OCT	\$141,691.17	\$145,530.63	\$146,260.00		
NOV	\$141,017.24	\$140,722.63	\$144,200.00		
DEC	\$139,725.96	\$138,202.60	\$143,170.00		

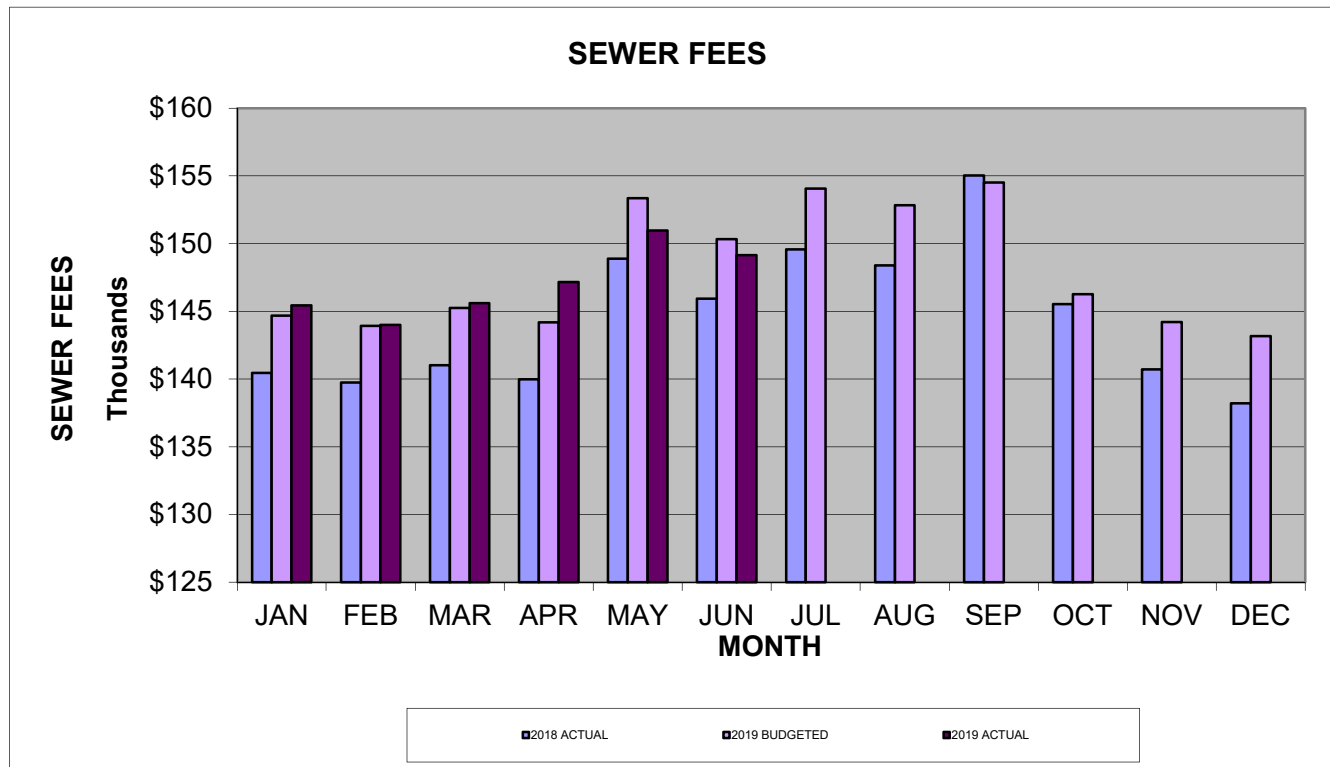
TOTAL YEAR-TO-DATE	\$1,721,109.49	\$1,733,507.93	\$1,776,761.39	\$882,294.24
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Actual vs Actual

Y-T-D Percentage Change	23.32%	10.84%	2.50%	3.07%
Y-T- D Dollar Change				\$26,239.33

Actual vs Budgeted

Y-T-D Percentage Change				0.06%
Y-T- D Dollar Change				\$557.68



CITY OF CRAIG
SOLID WASTE FUND
 REVENUES FROM CONSTRUCTION DUMPSTERS

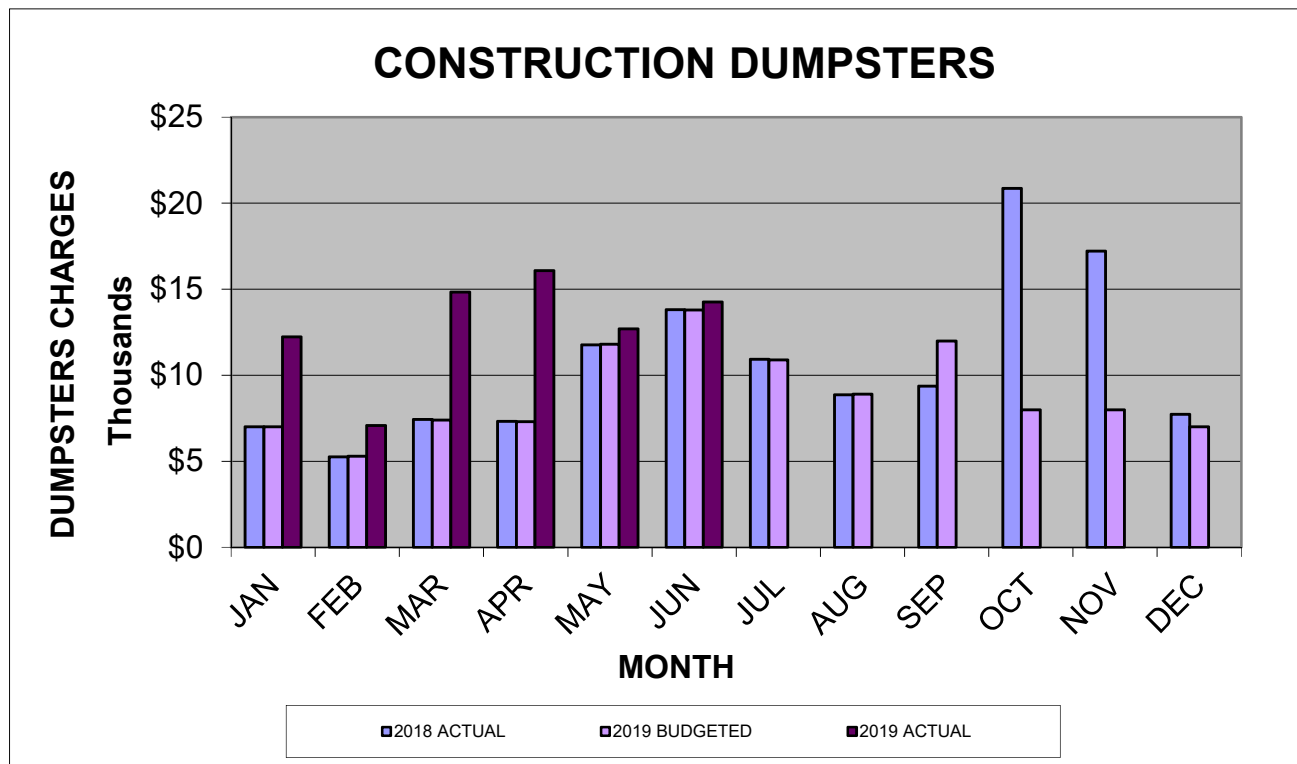
MONTH OF SALES	YEAR 2017 ACTUAL	YEAR 2018 ACTUAL	YEAR 2019 BUDGETED	YEAR 2019 ACTUAL	% CHANGE 2019/2018
JAN	\$7,055.92	\$6,999.10	\$7,000.00	\$12,230.66	74.75%
FEB	\$5,778.25	\$5,263.20	\$5,300.00	\$7,076.51	34.45%
MAR	\$38,447.05	\$7,440.30	\$7,400.00	\$14,842.71	99.49%
APR	\$22,182.00	\$7,329.90	\$7,300.00	\$16,083.80	119.43%
MAY	\$12,127.34	\$11,773.45	\$11,800.00	\$12,704.00	7.90%
JUN	\$6,582.00	\$13,811.56	\$13,800.00	\$14,261.16	3.26%
JUL	\$15,673.77	\$10,934.48	\$10,900.00		
AUG	\$12,570.20	\$8,868.58	\$8,900.00		
SEP	\$13,267.13	\$9,363.60	\$12,000.00		
OCT	\$15,150.72	\$20,865.71	\$8,000.00		
NOV	\$13,789.90	\$17,226.16	\$8,000.00		
DEC	\$8,152.40	\$7,733.76	\$7,000.00		
TOTAL YEAR-TO-DATE	\$170,776.68	\$127,609.80	\$107,400.00	\$77,198.84	

Actual vs Actual

Y-T-D Percentage Ch	8.89%	-6.82%	-15.84%	46.72%
Y-T- D Dollar Change				\$24,581.33

Actual vs Budgeted

Y-T-D Percentage Change	46.77%
Y-T- D Dollar Change	\$24,598.84



\$11.00	\$11.00	\$11.00	\$11.00
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Actual vs Actual				
Y-T-D Percentage Change	4.66%	0.57%	-0.92%	2.71%
Y-T- D Dollar Change				\$9,781.35
Actual vs Budgeted				
Y-T-D Percentage Change				2.73%
Y-T- D Dollar Change				\$9,850.89



**CITY OF CRAIG
SOLID WASTE FUND
REVENUES FROM LANDFILL FEES**

MONTH OF SALES	\$9.00	\$9.00	\$9.00	\$11.00	
	YEAR 2017 ACTUAL	YEAR 2018 ACTUAL	YEAR 2019 BUDGETED	YEAR 2019 ACTUAL	% CHANGE 2019/2018
JAN	\$40,494.93	\$39,603.59	46,400.00	\$47,995.97	21.19%
FEB	\$40,047.39	\$39,851.76	46,700.00	\$47,784.87	19.91%
MAR	\$56,392.97	\$57,213.99	67,000.00	\$69,749.01	21.91%
APR	\$40,463.87	\$40,165.15	47,000.00	\$48,334.74	20.34%
MAY	\$41,497.26	\$40,642.03	47,600.00	\$48,670.34	19.75%
JUN	\$56,838.06	\$58,155.80	68,100.00	\$70,838.66	21.81%
JUL	\$39,634.98	\$39,949.23	46,500.00		
AUG	\$40,546.19	\$40,329.09	46,500.00		
SEP	\$57,678.13	\$59,102.33	67,400.00		
OCT	\$40,475.52	\$40,424.34	48,000.00		
NOV	\$40,640.42	\$40,265.39	48,000.00		
DEC	\$56,967.23	\$59,213.74	67,300.00		

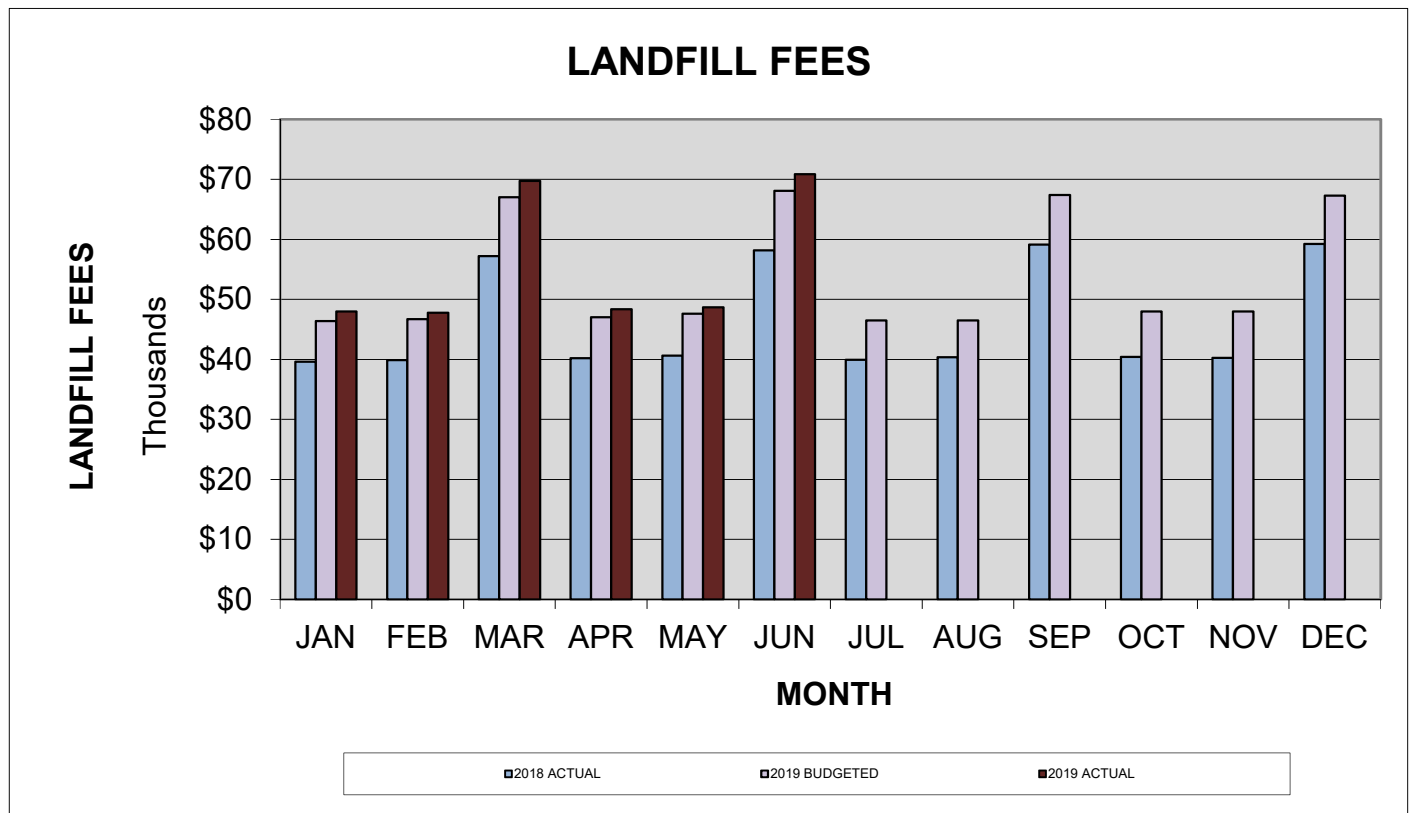
TOTAL YEAR-TO-DATE	\$551,676.95	\$554,916.44	\$646,500.00	\$333,373.59
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Actual vs Actual

Y-T-D Percentage Change	3.46%	0.48%	16.50%	20.95%
Y-T- D Dollar Change				\$57,741.27

Actual vs Budgeted

Y-T-D Percentage Change				3.28%
Y-T- D Dollar Change				\$10,573.59





FINANCIAL SUMMARY

AS OF JUNE 30, 2019

GENERAL FUND - Summary

GENERAL FUND - Detail Revenue

CAPITAL PROJECTS FUND – Summary

ACET FUND - Summary

WATER FUND - Summary

WASTEWATER FUND - Summary

SOLOD WASTE FUND - Summary

MEDICAL BENEFITS FUND - Summary

INVESTMENTS OF CITY FUNDS

CITY OF CRAIG 2019 BUDGET GENERAL FUND BUDGET SUMMARY				
DESCRIPTION	Revised 2019 Budget	MONTH OF JUNE	2019 ACTUAL YTD	PERCENT YTD
BEGINNING FUND BALANCE:				
Reserved-Tabor Act	262,046		288,369	
Restricted Funds				
Zoning Lieu of Land	42,000		42,000	
County R&B	0		0	
Conservation Trust	0		0	
Unreserved-Undesignated	3,971,693		5,247,616	
TOTAL Beginning Fund Balance	4,275,739		5,577,985	
REVENUES:				
Taxes	9,225,675	686,397	4,498,815	48.8%
Licenses & Permits	100,100	9,482	53,798	53.7%
Intergovernmental	890,860	13,865	180,202	20.2%
Charges for Services	274,690	76,280	156,716	57.1%
Fines & Costs	60,500	3,048	22,493	37.2%
Miscellaneous	103,100	3,589	79,787	77.4%
Contributions	70,000	0	0	0.0%
Others	0	0	0	#DIV/0!
TOTAL Revenues	10,724,925	792,661	4,991,812	46.5%
EXPENDITURES:				
41 COUNCIL	228,630	15,329	112,920	49.4%
42 LEGAL	120,000	8,242	56,023	46.7%
43 JUDICIAL	113,120	9,042	53,682	47.5%
44 ADMINISTRATION	300,415	23,694	166,018	55.3%
45 CITY CLERK/PERSONNEL	224,120	12,660	119,176	53.2%
46 PUBLIC WORKS	70,615	8,445	42,383	60.0%
47 GENERAL SERVICES	66,400	1,920	27,137	40.9%
48 FINANCE/ACCOUNTING	417,540	19,626	153,696	36.8%
49 COMMUNITY DEVELOPMENT	171,055	11,261	78,738	46.0%
50 BUILDING MAINTENANCE	82,070	1,005	28,640	34.9%
51 POLICE	3,220,890	204,876	1,469,069	45.6%
64 ROAD & BRIDGE	2,306,770	142,012	941,048	40.8%
70 PARKS & RECREATION	1,627,720	217,598	728,665	44.8%
75 CENTER OF CRAIG	30,200	302	9,909	32.8%
90 CAPITAL OUTLAY	1,514,325	30,470	241,140	15.9%
80 DEBT SERVICE	0	0	0	0.0%
TRANSFERS	0	0	0	0.0%
TOTAL Expenditures	10,493,870	706,481	4,228,243	40.3%
SOURCES OF FUNDS VS EXPENDITURES	231,055		763,569	
ENDING FUND BALANCE:				
Restricted				
Tabor Act	269,196		126,847	
Zoning Lieu of Land	42,000		42,000	
Conservation Trust	0		0	
Unreserved-Undesignated	4,195,598		6,172,707	
TOTAL Ending Fund Balance	4,506,794		6,341,554	
Fund Bal -Unresv/Undesign (12/31/2019)			5,478,671	
Minus: RESERVE			2,244,886	25%
SURPLUS			3,233,785	36%

CITY OF CRAIG 2019 BUDGET GENERAL FUND - DETAILED REVENUE SUMMARY					
Acct No	Account Description	2019 Budget	MONTH OF JUNE	2019 ACTUAL YTD	PERCENT YTD
GENERAL FUND					
TAXES					
10-31-10000	PROPERTY TAXES	1,194,175	113,471	822,957	68.9%
10-31-11000	PROPERTY TAXES DELINQUE	0	0	(50)	#DIV/0!
10-31-20000	SPEC OWNERSHIP TAX	100,000	15,657	54,331	54.3%
10-31-30000	COUNTY SALES TAX	1,378,000	0	563,486	40.9%
10-31-40000	CIGARETTE TAX	20,000	0	5,157	25.8%
10-31-50000	CITY SALES TAX	6,238,500	533,000	2,920,408	46.8%
10-31-50001	SALES TAX - PENAL/INT	0	0	3,987	#DIV/0!
10-31-55000	SPEC EVENTS SALES TAX	0	816	1,442	#DIV/0!
10-31-60000	UTILITY BUSINESS TAX	295,000	23,232	126,834	43.0%
10-31-90000	INT & PEN ON PROPERTY T	0	221	262	#DIV/0!
	TAXES Totals:	9,225,675	686,397	4,498,815	48.8%
LICENSES & PERMITS					
10-32-12000	LICENSE/FEEES LIQUOR	6,000	398	3,473	57.9%
10-32-12100	LICENSE/FEEES BUSINESS F	100	15	15	15.0%
10-32-12200	LICENSE/FEEES PLANNING F	2,000	800	1,250	62.5%
10-32-12300	LICENSE/FEEES BLDG PERMI	50,000	6,587	30,851	61.7%
10-32-12301	LICENSES/FEEES COUNTY	40,000	1,566	12,766	31.9%
10-32-12400	LICENSE/FEEES ANIMAL	1,500	112	692	46.2%
10-32-12500	REMITTANCE FEES SALES TAX	0	0	376	#DIV/0!
10-32-12501	LICENSE/FEEES - SPEC EVNTS	0	0	240	#DIV/0!
10-32-12502	LICENSE FEES-SALES TAX	0	0	3,775	#DIV/0!
10-32-20000	OTHER PERMITS	500	5	360	72.0%
	LICENSES & PERMITS Totals:	100,100	9,482	53,798	53.7%
INTERGOVERNEMENTAL					
10-33-00000	INTERGOVERNMENTAL	0	0	0	0.0%
10-33-10000	GRANTS	7,000	0	8,500	0.0%
10-33-10800	GRANTS AGNC	0	0	0	#DIV/0!
10-33-13000	GRANTS OTHER	27,890	0	5,000	17.9%
10-33-13100	GRANTS POL UNICOP	0	0	0	0.0%
10-33-13200	GRANTS STATE	0	0	0	#DIV/0!
10-33-13300	GRANTS GOCO	150,000	0	0	0.0%
10-33-13400	GRANTS REDI	0	0	13,653	#DIV/0!
10-33-13500	GRANTS USDA SENIORS	0	0	0	#DIV/0!
10-33-13900	GRANTS JAG	0	0	0	#DIV/0!
10-33-16200	GRANTS ENERGY IMPACT	0	0	5,217	#DIV/0!
10-33-16300	GRANTS MISC COMM PROGRA	0	0	0	#DIV/0!
10-33-20000	MINERAL LEASE FUNDS	150,000	0	0	0.0%
10-33-30000	VIN INSP FEES	1,200	40	480	40.0%
10-33-40000	DARE PROG-RESTR	0	0	0	#DIV/0!
10-33-53600	INT GOVT HWY USERS TAX	304,770	0	100,160	32.9%
10-33-53700	INT GOVT CONSERVATION T	85,000	0	33,367	39.3%
10-33-53800	INT GOVT MV REGISTRATIO	45,000	13,825	13,825	30.7%
10-33-60000	SEVERANCE TAXES	120,000	0	0	0.0%
10-33-70000	COUNTY R&B	0	0	0	0.0%
10-33-90000	PAYMENT IN LIEU OF TAXE	0	0	0	0.0%
	INTERGOVERNMENTAL Totals:	890,860	13,865	180,202	20.2%
CHARGES FOR SERVICES					
10-34-40000	POOL CLEARING	0	1,292	1,534	#DIV/0!
10-34-49000	CHARGES POLICE SECURITY	0	0	0	#DIV/0!
10-34-49100	CHARGES SXO REGISTRATION	1,200	75	900	75.0%
10-34-49252	CODE BOOKS	0	0	0	#DIV/0!
10-34-50000	PARKS & REC	0	0	0	#DIV/0!
10-34-54000	PARKS & REC MISCELLANEO	0	(15)	1,110	#DIV/0!
10-34-54100	PARKS & REC TRAILBUSTER	0	0	0	#DIV/0!

CITY OF CRAIG 2019 BUDGET GENERAL FUND - DETAILED REVENUE SUMMARY					
Acct No	Account Description	2019 Budget	MONTH OF JUNE	2019 ACTUAL YTD	PERCENT YTD
10-34-54200	PARKS & REC AAU BASKETB	0	0	0	#DIV/0!
10-34-60000	MISC PARK FEES	3,500	1,229	6,089	174.0%
10-34-64366	ASPHALT PATCHING	0	990	3,867	#DIV/0!
10-34-74300	POOL ADMISSIONS	47,650	10,533	10,533	22.1%
10-34-74400	POOL PRIVATE PARTY	1,000	150	150	15.0%
10-34-74500	POOL SWIM LESSONS	16,750	2,820	11,580	69.1%
10-34-74600	POOL PASSES	13,870	10,770	11,145	80.4%
10-34-74700	POOL PUNCH PASSES	100	340	340	340.0%
10-34-74800	POOL FITNESS	2,000	569	1,294	64.7%
10-34-74900	POOL COMM ED	4,050	128	2,423	59.8%
10-34-75000	POOL CONCESSIONS	27,000	7,144	7,144	26.5%
10-34-75100	POOL LOCKER FEES	80	0	0	0.0%
10-34-75200	POOL SODA MACHINE	0	0	0	#DIV/0!
10-34-75300	POOL STAFF UNIFORMS	600	544	544	90.6%
10-34-95400	RECREATION PROGRAM FEES	3,050	298	1,205	39.5%
10-34-95450	RECREATION SENIOR PROGRA	20,000	2,215	8,679	43.4%
10-34-95500	RECREATION CONCESSIONS	0	0	0	#DIV/0!
10-34-95600	RECREATION YOUTH SPORTS	37,400	1,190	32,084	85.8%
10-34-95700	RECREATION ADULT SPORTS	11,440	0	5,040	44.1%
10-34-95800	RECREATION SPECIAL EVEN	81,000	35,634	47,557	58.7%
10-34-95900	RECREATION SPONSOR FEES	4,000	375	3,500	87.5%
	CHARGES FOR SVC Totals:	274,690	76,280	156,716	57.1%
FINES & COSTS					
10-35-00000	FINES AND COSTS	60,000	3,048	21,993	36.7%
10-35-10000	DRUG SURCHARGE	0	0	0	0.0%
10-35-51571	RESTITUTION/ANIMAL CONTRO	0	0	0	0.0%
10-35-52000	CODE ENFORCEMENT - FINES/C	500	0	500	100.0%
	FINES & COSTS Totals	60,500	3,048	22,493	37.2%
MISCELLANEOUS					
10-36-00000	MISCELLANEOUS	15,000	1,801	10,887	72.6%
10-36-16000	INTEREST CHECKING	100	0	5,445	5445.2%
10-36-16100	INTEREST INVESTMENTS	65,000	0	50,276	77.3%
10-36-20000	RENTS & ROYALTIES	23,000	1,788	13,178	57.3%
10-36-50000	CONT DOWNTOWN REDEVELOP	0	0	0	#DIV/0!
	MISCELLANEOUS Totals:	103,100	3,589	79,787	77.4%
CONTRIBUTIONS					
10-37-00000	CONTRIB FROM OTHER GOV	70,000	0	0	0.0%
10-37-10000	CONTRIB PRIVATE	0	0	0	#DIV/0!
10-37-71700	CONTRIBUTION - 911 BOARD	0	0	0	#DIV/0!
	CONTRIBUTIONS Totals:	70,000	0	0	0.0%
OTHER					
10-39-10000	SALE OF ASSETS	0	0	0	#DIV/0!
10-39-20000	BOND PROCEEDS	0	0	0	#DIV/0!
10-39-99000	REIMBURSEMENT OF EXPENSE	0	0	0	#DIV/0!
	OTHER Totals:	0	0	0	0.0%
GENERAL FUND Totals:		10,724,925	792,661	4,991,812	46.5%

CITY OF CRAIG 2019 BUDGET CAPITAL PROJECTS FUND BUDGET SUMMARY				
DESCRIPTION	2019 Budget	MONTH OF JUNE	2019 ACTUAL YTD	PERCENT YTD
BEGINNING FUND BALANCE:				
Unreserved-Undesignated	306,544		659,931	
TOTAL Beginning Fund Balance	306,544		659,931	
REVENUES:				
20-31-10000 Property Taxes	140,525	11,077	94,566	67.3%
20-31-11000 Property Taxes Delinquent	0	(10)	(755)	#DIV/0!
20-31-20000 Spec Ownship Taxes	8,000	1,456	6,007	75.1%
20-31-90000 Int & Pen on Property Taxes	40	0	5	13.0%
20-33-10000 Grants	930,000	0	0	0.0%
20-36-00000 Miscellaneous	0	0	0	#DIV/0!
20-36-16100 Interest Investments	2,000	1,259	7,597	379.8%
20-36-16110 Interest on Spec Asses.	0	0	0	#DIV/0!
20-39-75000 Transfers In	0	0	0	#DIV/0!
TOTAL Revenues	1,080,565	13,782	107,420	67.3%
EXPENDITURES:				
20-81-56100 Treasurers Fees County	2,800	267	1,198	42.8%
20-81-93116 Capital Enigeering	0	0	0	
20-81-95000 Capital Construction	386,825	94,636	220,046	56.9%
20-81-96000 Capital Constr. - CDOT	930,000	0	0	
20-81-96000 Capital Constr. - Safe Routes	0	0	0	#DIV/0!
20-81-96100 Capital Enigeering	0	0	57,037	#DIV/0!
TOTAL Expenditures	1,319,625	94,904	278,282	21.1%
SOURCES OF FUNDS VS EXPENDITURES	(239,060)		(170,862)	
ENDING FUND BALANCE:				
Unreserved-Undesignated	67,484		489,069	
TOTAL Ending Fund Balance	67,484		489,069	

CITY OF CRAIG 2019 BUDGET ACET FUND BUDGET SUMMARY				
DESCRIPTION	2019 Budget	MONTH OF JUNE	2019 ACTUAL YTD	PERCENT YTD
BEGINNING FUND BALANCE:				
Unreserved-Undesignated	162,667		183,292	
TOTAL Beginning Fund Balance	162,667		183,292	
REVENUES:				
21-33-13900 Grants	0	0	0	#DIV/0!
21-35-00000 Fines and Costs	500	0	510	101.9%
21-35-20000 Forfeitures	0	0	0	#DIV/0!
21-36-00000 Miscellaneous	0	0	0	#DIV/0!
21-36-16100 Interest Investments	2,500	0	1,437	57.5%
21-37-00000 Contributions Government	18,700	0	17,424	93.2%
TOTAL Revenues	21,700	0	19,370	89.3%
EXPENDITURES:				
ACET Personal Services	0	0	0	0.0%
ACET Supplies	17,000	13	748	4.4%
ACET Purchased Services	42,290	695	10,756	25.4%
ACET Fixed Charges	12,000	0	6,000	50.0%
ACET Other	3,000	0	3,000	100.0%
ACET Capital Outlay	0	0	3,753	#DIV/0!
TOTAL Expenditures	74,290	708	24,257	32.7%
SOURCES OF FUNDS VS EXPENDITURES	(52,590)		(4,887)	
ENDING FUND BALANCE:				
Restricted (State/Federal Forfeiture Funds)			39,894	
Unreserved-Undesignated	110,077		138,511	
TOTAL Ending Fund Balance	110,077		178,405	

CITY OF CRAIG 2019 BUDGET WATER FUND BUDGET SUMMARY					
DESCRIPTION	2019 Budget	MONTH OF JUNE	2019 ACTUAL YTD	PERCENT YTD	
BEGINNING FUND BALANCE:					
Reserved for Debt	430,100		430,100		
Uspendable Inventory	260,313		296,912		
Unreserved-Undesignated	2,251,468		3,320,882		
TOTAL Beginning Fund Balance	2,941,881		4,047,894		
REVENUES:					
50-34-49100 CHARGES METERED WATER	3,020,400	252,308	1,245,922	41.3%	
50-34-49200 CHARGES UNMETERED WATER	75,000	7,866	34,097	45.5%	
50-34-49300 CHARGES RECONNECT	0	0	0	#DIV/0!	
50-34-49400 CHARGES TAP FEES & PERM	0	4,270	4,270	#DIV/0!	
50-34-49500 CHARGES SALE OF WATER M	1,000	540	540	54.0%	
50-36-00000 MISCELLANEOUS	45,000	3,900	20,910	46.5%	
50-36-16100 INTEREST INVESTMENTS	20,000	0	37,101	185.5%	
50-36-20000 RENTS & ROYALTIES	0	0	0	#DIV/0!	
50-36-30000 LATE PAYMENT FEE	68,000	5,273	30,557	44.9%	
50-37-00000 CONTRIB FROM OTHER GOV	0	0	0	#DIV/0!	
50-39-10000 SALE OF ASSETS	0	0	0	#DIV/0!	
50-39-20000 BOND PROCEEDS	3,200,000	0	0	0.0%	
50-39-40000 GRANT	1,000,000	0	240,000	24.0%	
TOTAL Revenues	7,429,400	274,157	1,613,397	21.7%	
EXPENDITURES:					
EXPENDITURES:					
Personal Services	1,086,320	85,920	541,823	49.9%	
Supplies	187,650	314	47,563	25.3%	
Purchased Services	919,500	2,028	277,894	30.2%	
Elkhead Reservoir	0	0	0	#DIV/0!	
Fixed Charges	64,350	0	33,439	52.0%	
Debt Service	391,000	0	195,495	50.0%	
Capital Outlay	6,229,000	180,006	429,835	6.9%	
TOTAL Expenditures	8,877,820	268,267	1,526,049	17.2%	
SOURCES OF FUNDS VS EXPENDITURES	(1,448,420)		87,348		
ENDING FUND BALANCE:					
Reserved for Debt	500,000		500,000		
Uspendable Inventory&CompAbsence			260,313		
Unreserved-Undesignated	993,461		3,374,929		
TOTAL Ending Fund Balance	1,493,461		4,135,242		
Fund Bal -Unresv/Undesign (12/31/2019)			1,872,462		
Minus: RESERVE			564,455	25%	
SURPLUS			1,308,007	58%	

CITY OF CRAIG 2019 BUDGET WASTEWATER FUND BUDGET SUMMARY				
DESCRIPTION	2019 Budget	MONTH OF JUNE	2019 ACTUAL YTD	PERCENT YTD
BEGINNING FUND BALANCE:				
Reserved for Debt	0		0	
Uspendable Inventory&CompAbsence	14,468		45,152	
Unreserved-Undesignated	1,411,543		1,721,951	
TOTAL Beginning Fund Balance	1,426,011		1,767,103	
REVENUES:				
60-34-49400 CHARGES TAP FEES & PER	0	2,390	4,780	#DIV/0!
60-34-49600 CHARGES SEWER FEES	1,776,750	149,140	882,294	49.7%
60-34-49700 SEPTAGE FEES	60,000	0	4,621	7.7%
60-36-00000 MISCELLANEOUS	9,000	0	(39)	-0.4%
60-36-16100 INTEREST INVESTMENTS	15,000	0	17,109	114.1%
60-36-20000 RENTS & ROYALTIES	0	0	0	#DIV/0!
60-37-00000 CONTRIB FROM OTHER GOV	0	0	0	#DIV/0!
60-39-10000 SALE OF ASSETS	0	0	0	#DIV/0!
60-39-40000 GRANT	200,000	0	0	0.0%
TOTAL Revenues	2,060,750	151,530	908,764	44.1%
EXPENDITURES:				
EXPENDITURES:				
Personal Services	763,130	67,925	433,732	56.8%
Supplies	61,250	2,232	22,518	36.8%
Purchased Services	567,700	1,820	140,801	24.8%
Fixed Charges	29,025	0	17,429	60.0%
Debt Service	0	0	0	#DIV/0!
Other (Transfers)	0	0	0	#DIV/0!
Capital Outlay	745,400	0	21,152	2.8%
TOTAL Expenditures	2,166,505	71,977	635,632	29.3%
SOURCES OF FUNDS VS EXPENDITURES	(105,755)		273,133	
ENDING FUND BALANCE:				
Reserved for Debt Service	0		0	
Uspendable Inventory&CompAbsence	0		14,468	
Unreserved-Undesignated	1,320,256		2,025,768	
TOTAL Ending Fund Balance	1,320,256		2,040,236	
Fund Bal -Unresv/Undesign (12/31/2019)			1,616,196	
Minus: RESERVE			355,276	25%
SURPLUS			1,260,920	89%

CITY OF CRAIG 2019 BUDGET SOLID WASTE FUND BUDGET SUMMARY				
DESCRIPTION	2019 Budget	MONTH OF JUNE	2019 ACTUAL YTD	PERCENT YTD
BEGINNING FUND BALANCE:				
Reserved for Debt	0		0	
Unreserved-Undesignated	1,578,212		1,689,056	
TOTAL Beginning Fund Balance	1,578,212		1,689,056	
REVENUES:				
70-34-49710 CONSTRUCTION DUMPSTERS	107,400	14,261	77,199	71.9%
70-34-49800 CHARGES SOLID WASTE FE	722,000	81,623	371,351	51.4%
70-34-49900 CHARGES LANDFILL	646,500	70,839	333,374	51.6%
70-36-00000 MISCELLANEOUS	8,000	197	38,460	480.7%
70-36-10000 RECYCLABLE ELECTRONICS	2,000	4,678	5,904	295.2%
70-36-16100 INTEREST INVESTMENTS	0	0	16,862	#DIV/0!
70-36-30000 LATE PAYMENT FEE	6,000	495	3,525	58.8%
70-39-40000 GRANT	0	0	0	#DIV/0!
TOTAL Revenues	1,491,900	172,093	846,674	56.8%
EXPENDITURES:				
EXPENDITURES:				
Personal Services	678,100	50,689	315,812	46.6%
Supplies	110,750	6,718	35,540	32.1%
Purchased Services	515,400	9,659	205,064	39.8%
Fixed Charges	19,800	0	8,597	43.4%
Debt Service	0	0	0	#DIV/0!
Other (Transfers)	0	0	0	#DIV/0!
Capital Outlay	339,000	0	0	0.0%
TOTAL Expenditures	1,663,050	67,066	565,013	34.0%
SOURCES OF FUNDS VS EXPENDITURES	(171,150)		281,661	
ENDING FUND BALANCE:				
Reserved for Debt	0		0	
Unreserved-Undesignated	1,407,062		1,970,717	
TOTAL Ending Fund Balance	1,407,062		1,970,717	
Fund Bal -Unresv/Undesign (12/31/2019)			1,517,906	
Minus: RESERVE			331,013	25%
SURPLUS			1,186,894	90%

CITY OF CRAIG 2019 BUDGET MEDICAL BENEFITS FUND BUDGET SUMMARY				
DESCRIPTION	2019 Budget	MONTH OF JUNE	2019 ACTUAL YTD	PERCENT YTD
BEGINNING FUND BALANCE:				
Reserve for Unreported/Unpaid Claims				
Unreserved-Undesignated	309,801		365,731	
TOTAL Beginning Fund Balance	309,801		365,731	
REVENUES:				
80-35-10000 Employer Contributions	2,042,420	152,692	976,560	47.8%
80-35-20000 Employee Contributions	227,000	14,160	93,496	41.2%
80-35-30000 Reimbursements	0	0	0	#DIV/0!
80-36-00000 Miscellaneous	0	0	0	0.0%
80-36-10000 Interest	0	7	45	#DIV/0!
80-36-16100 Interest Investments	0	0	0	0.0%
80-39-70000 Transfer In	0	0	0	0.0%
TOTAL Revenues	2,269,420	166,859	1,070,101	47.2%
EXPENDITURES:				
80-90-85100 Expense Insurance Premiums	2,180,750	164,836	1,010,540	46.3%
80-90-85200 Expense Administration	7,000	112	685	9.8%
80-90-85800 Expense Claims Paid	63,000	5,325	21,011	33.4%
80-90-85900 Expense Other	0	0	0	0.0%
80-90-86000 Expense Deductible/Buyout	19,000	0	1,500	100.0%
TOTAL Expenditures	2,269,750	170,273	1,033,736	45.5%
SOURCES OF FUNDS VS EXPENDITURES	(330)		36,365	
ENDING FUND BALANCE:				
Reserve for Unreported/Unpaid Claims	0		0	
Unreserved-Undesignated	309,471		402,096	
TOTAL Ending Fund Balance	309,471		402,096	



Summary Statement

June 2019

City of Craig

300 West 4th Street
Craig, CO 81625-2713

COLOTRUST PLUS+

Average Monthly Yield: 2.47%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
CO-01-0573-7004 General - 7004	12,299,206.19	113,313.56	0.00	25,142.99	152,569.55	12,391,931.71	12,437,662.74
Total	12,299,206.19	113,313.56	0.00	25,142.99	152,569.55	12,391,931.71	12,437,662.74



Statement Period: 06/01/2019 To 06/30/2019

Account Number: CORE XX-XXXXXX47-02

1675 Broadway, Suite 500
Denver, CO 80202

(303) 296-6340
(800) 541-2953
FAX: (303) 658-3136
www.csafe.org/

CRAIG, CITY OF - CORE
BRUCE NELSON
300 WEST 4TH STREET
CRAIG, CO 81625
U.S.A.

Statement Summary

Beginning Balance	\$185,549.38		
Purchases	\$0.00	7 Day Average	2.47 %
Shares Purchased		Monthly Average	2.50 %
Redemptions	\$0.00	YTD Interest	\$1,335.90
Shares Redeemed			
Interest Distributed	\$381.94		
Month End Balance	\$185,931.32		
Month End Shares Owned	92,965.66		

Transaction Summary

Date	Type	Amount	Shares	Market Value
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Net Transactions: \$0.00

MEMO

July 23, 2019

To: City Council

From: Marlin Eckhoff, Building Official

Subject: Los Jilbertos site plan for 905 W Victory Way

BACKGROUND / DISCUSSION

Jose Alvarez, dba Los Jilbertos restaurant, is proposing to add an approximate 500 sq. ft. addition to the existing restaurant located at 905 W Victory Way. This addition will be over 20% of the existing building size, therefore it requires site plan approval.

PLANNING & ZONING

The Planning and Zoning Commission held a regular scheduled meeting on July 15, 2019, to consider the request. There were three Commissioners at the meeting, they voted 3 to 0 to recommend to approve the site plan as presented. I also received emails from the two absent Commissioners stating the same.

Due to the rather small size of the project, I did not require the applicant to have an architect draw the building with elevations, colors, etc. We will get structural plans prior to issuing a building permit, and the addition will match the existing building in relation to colors and materials. They will essentially be enclosing a portion along the east side where the raised sidewalk is, and be adding on 14 ft. to the front of the building on the south side.

They are in the process of purchasing 20' x 200' from Craig Ford which will move their east property line 20' toward the east. Even though this is not finalized yet, I included this square footage into the landscaping requirements. This will require an administrative replat when the time comes.

The following is an outline of the Land Use Code requirements:

Total lot size after deducting the building footprint = 14,500 sq. ft.

C-2 Zone landscape requirement 8%:

$\times 8\%$

Total landscaped area required:

1,160 sq. ft.

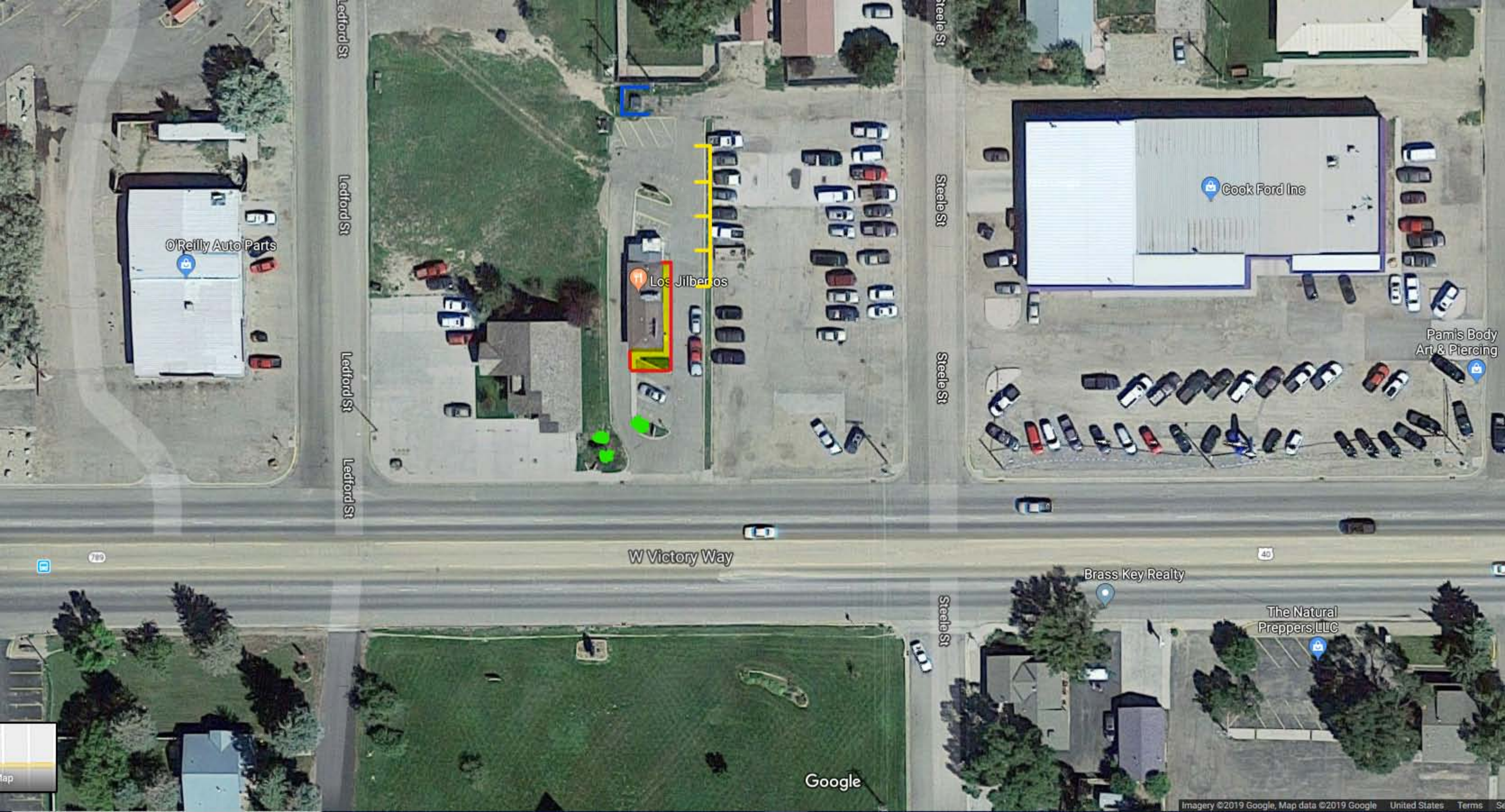
	<u>Required</u>	<u>Proposed</u>
Area:	1,160 sq. ft.	1,160 sq. ft.
Trees (min. 2 different types):	3	3
Shrubs:	4	4
Parking (1 space per 200 sq. ft of building):	6	9
They will be enclosing the dumpster area to screen it from view.		

I have attached a basic site plan showing the following:

1. Proposed addition highlighted in red and yellow.
Note: The proposed addition will meet all setback and height requirements.
2. Proposed trees highlighted in green, shrubs will be located around the same area.
3. They have already removed a portion of the double curb and made an area for additional parking shown in yellow along the east side. They plan on using a portion of the property they are purchasing from Craig Ford for parking in the future.
4. The proposed dumpster enclosure highlighted in blue along the north property line.

RECOMMENDATION

I would recommend that you approve this site plan as presented.



Ledford St

Ledford St

Ledford St

Ledford St

Steele St

Steele St

Steele St

Steele St

W Victory Way

O'Reilly Auto Parts

Los Jilberos

Cook Ford Inc

Pam's Body Art & Piercing

Brass Key Realty

The Natural Preppers, LLC

Google



Quick Compare RFP Response for AV System Upgrade & Security Video Cameras

	AV Experts	All Sounds Designs
PHASE 1		
Council Chambers Audio and Visual System Upgrade with Streaming Management	Basic \$31,916.76 Upgrade \$59,814.03	\$49,521.80
PHASE 2		
City Hall IP Accessible Surveillance Camera System	\$18,846.80	\$7,990.95
COMBINED TOTAL	Basic \$50,763.56 Upgrade \$78,660.83	\$57,512.75

PROPOSAL

City Council Chambers Basic

City of Craig

Revision: 0

Modified: 6/26/2019

Matches Original Estimate Request

Presented By:

Audio Video Experts

2477 Commerce Blvd

Unit G/H

Grand Junction, CO 81505 US

(970) 242-3900

WWW.MYAVEXPERT.COM



**8 Audix ATS10**

\$511.52

Table Stand

**8 Audix M1255B**

\$2,312.16

Miniaturized high output condenser microphone for distance miking

**1 Biamp TesiraForte AVB VT**

\$2,458.77 *

The TesiraForte VT combines both standard telephone service and a 2-line VoIP interface together in one solution, giving customers a choice between these technologies and soft codec calls via USB audio without any additional costs. The VT brings all this technology together so if there's ever a need

**1 Blackmagic Design HyperDeck Studio Mini**

\$724.85 *

HyperDeck studio mini recorder. 2 SD Card slots for recording content

**1 Blackmagic Design Web Presenter**

\$608.85

Standalone, dual-input capture device, SDI or HDMI source to USB webcam video in 720p HD format

**1 CRESTRON HD-MD-400-C-E**

\$843.78 *

Huddle room Input switcher and receiver. 2 HDMI, 1 VGA



100

CRESTRON DM-CBL-8G-NP

DigitalMedia 8G Cable, non-plenum, 500 ft spool

**1 CRESTRON MC3**

\$984.00 *

3-Series Control System

**1 CRESTRON TSW-1060-W-S**

\$1,649.43 *

10.1" Touch screen



1

CRESTRON TSW-1060-TTK-W-S

Table mount kit for tsw-1060 white or black in color



100












Windy City Wire WCW CAT 5 DATA 24-4P PLENUM NON
SHIELDED
24-4P UNS SOL PLNM C5E Bk Jkt BLACK PER FOOT

**1 EXTRON 60-1302-01**

\$890.00

Two Channel Amplifier - 100 Watts Per Channel @ 70 V

* Price Includes Accessories

	1	HuddleCAM HC10X-GY-G3	\$1,831.72 *
		PTZ 10X Video Conference Camera	
	1	Vaddio 440-1005-020 65.6 foot Active USB 2.0 port-powered extension cable	
	100	Windy City Wire WCW CAT 5 DATA 24-4P PLENUM NON SHIELDED 24-4P UNS SOL PLNM C5E Blk Jkt BLACK PER FOOT	
	1	HuddleCAM HC20X-GY-G2	\$4,058.14 *
		20 x zoom camera	
	1	Vaddio 440-1005-020 65.6 foot Active USB 2.0 port-powered extension cable	
	100	Windy City Wire WCW CAT 5 DATA 24-4P PLENUM NON SHIELDED 24-4P UNS SOL PLNM C5E Blk Jkt BLACK PER FOOT	
	1	JTS IN164R/IN264TH	\$565.00
		UHF PLL Single Channel Diversity Handheld Wireless Microphone System	
	1	Luxul XFS-1084P	\$93.42
		8 Port fast power over ethernet switch	
	1	Middle Atlantic CWR-18-17VD	\$544.81
		CableSafe Data Wall Cabinet - Vented Front door	
	1	NEC NP-P401W	\$1,458.33
		4000-lumen Widescreen Entry-Level Professional Installation Projector. WXGA 1280x800	
	1	Panamax MR4000	\$147.60
		Power Conditioner	
	1	Roland VR-1HD	\$1,899.00
		All in one video mixer for basic video production	
	1	Vaddio 440-1005-020	\$538.46
		65.6 foot Active USB 2.0 port-powered extension cable	

Unassigned Total

\$22,119.84

* Price Includes Accessories

Project Subtotal:

\$22,119.84

* Price Includes Accessories

PROJECT SUMMARY

Equipment:	\$22,119.84
Freight and Mobilization:	\$393.24
Misc. Parts Adjustment:	\$467.00
Labor:	\$8,936.68

Grand Total:	\$31,916.76
---------------------	--------------------

Client:

Date

Contractor: **Audio Video Experts**

Date

PROPOSAL

Surveillance System

City of Craig

Revision: 0

Modified: 6/27/2019

Matches current bid specs

Presented By:

Audio Video Experts

2477 Commerce Blvd

Unit G/H

Grand Junction, CO 81505 US

(970) 242-3900

WWW.MYAVEXPERT.COM



Unassigned



1 IC Realtime ICIP-D2732Z

\$386.33 *

2 Megapixel indoor outdoor camera with varifocal lens and 90' ir emitters



100

Windy City Wire WCW CAT 5 DATA 24-4P PLENUM SHIELDED
BLACK PER FOOT
24 AWG 4 Pair Bare Copper, Shielded Plenum Rated Category 5e
BLACK PER FOOT



1 IC Realtime NVR-716NS

\$2,799.00

16 Channel mini NVR, feature 1000 GB hard drive, 8 port PoE built in, 480/480 FPS
at D1 up to 1080p megapixel with H.264E, pentaplex operation, with HDMI output
1U

Unassigned Total

\$3,185.33

Building Entrances



3 IC Realtime ICIP-D2732Z

\$1,158.99 *

2 Megapixel indoor outdoor camera with varifocal lens and 90' ir emitters



300

Windy City Wire WCW CAT 5 DATA 24-4P PLENUM SHIELDED
BLACK PER FOOT
24 AWG 4 Pair Bare Copper, Shielded Plenum Rated Category 5e
BLACK PER FOOT

Building Entrances Total

\$1,158.99

Internal Business Area



1 IC Realtime ICIP-D2732Z

\$386.33 *

2 Megapixel indoor outdoor camera with varifocal lens and 90' ir emitters



100

Windy City Wire WCW CAT 5 DATA 24-4P PLENUM SHIELDED
BLACK PER FOOT
24 AWG 4 Pair Bare Copper, Shielded Plenum Rated Category 5e
BLACK PER FOOT

Internal Business Area Total

\$386.33

* Price Includes Accessories

Surveillance System

Project No : AUDIO-0546

Rev.0

6/27/2019

Page 2 of 5

Departmental Common Areas



4 IC Realtime ICIP-D2732Z

\$1,545.32 *

2 Megapixel indoor outdoor camera with varifocal lens and 90' ir emitters



400

Windy City Wire WCW CAT 5 DATA 24-4P PLENUM SHIELDED
BLACK PER FOOT
24 AWG 4 Pair Bare Copper, Shielded Plenum Rated Category 5e
BLACK PER FOOT

Departmental Common Areas Total

\$1,545.32

Courtroom Security Camera



1 IC Realtime ICIP-D2732Z

\$386.33 *

2 Megapixel indoor outdoor camera with varifocal lens and 90' ir emitters



100

Windy City Wire WCW CAT 5 DATA 24-4P PLENUM SHIELDED
BLACK PER FOOT
24 AWG 4 Pair Bare Copper, Shielded Plenum Rated Category 5e
BLACK PER FOOT

Courtroom Security Camera Total

\$386.33

Exterior Street View



1 IC Realtime ICIP-D2732Z

\$386.33 *

2 Megapixel indoor outdoor camera with varifocal lens and 90' ir emitters



100

Windy City Wire WCW CAT 5 DATA 24-4P PLENUM SHIELDED
BLACK PER FOOT
24 AWG 4 Pair Bare Copper, Shielded Plenum Rated Category 5e
BLACK PER FOOT

Exterior Street View Total

\$386.33

* Price Includes Accessories

Exterior Parking Lot



2 IC Realtime ICIP-D2732Z

\$772.66 *

2 Megapixel indoor outdoor camera with varifocal lens and 90' ir emitters



200

Windy City Wire WCW CAT 5 DATA 24-4P PLENUM SHIELDED
BLACK PER FOOT
24 AWG 4 Pair Bare Copper, Shielded Plenum Rated Category 5e
BLACK PER FOOT

Exterior Parking Lot Total

\$772.66

Project Subtotal:

\$7,821.29

* Price Includes Accessories

Surveillance System

Project No : AUDIO-0546

Rev.0

6/27/2019

Page 4 of 5

PROJECT SUMMARY

Equipment:	\$7,821.29
Freight and Mobilization:	\$782.09
Misc. Parts Adjustment:	\$469.28
Labor:	\$9,774.14

Grand Total:	\$18,846.80
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Client:

Date

Contractor: **Audio Video Experts**

Date

City of Craig City Council Chambers Audio and Visual System Upgrade with Streaming Management (Phase 1)

a proposal for

Peter Brixius

970-826-2023

pbrixius@ci.craig.co.us

300 West 4th Street

Craig, Colorado, 81625

Prepared on
by
Sara Landis

ALL SOUND
DESIGNS 

2768 Compass Drive 104

Grand Junction, Colorado, 81506

www.allsounddesigns.com | (970) 242-7757

Project Description

Dias Area Cabling Retrofit & Preparation *(Electrical outlets may be needed to support certain installed devices)*

Remove unnecessary components from existing sectional wall rack (28" 16RU available component space).

Open access in dias floor beneath City Clerk station and install floor junction box for management of new wiring and future wiring applications from electronics rack into dias

Retrofit network wire into dias for support of discussion mic system with Yes/No/Abstain function and muting.

Retrofit control and signal wire into dias for timer display on front of dias for podium visitors and control wire with ancillary wire for user interface

Retrofit HDMI cable into dias for Podium & Staff location computer connection. Add HDMI interface plate in riser area next to podium XLR mic plate

Consolidate new dias cabling runs with existing head end wire and manage

Main Area Cabling Retrofit & Preparation *(Electrical outlets may be needed to support certain installed devices)*

Retrofit HD video extending wire from primary head end to projector locations (clerk, lobby) and projector locations x2

Retrofit HD video extending wire and control cabling from head end location to broadcast camera locations

Retrofit additional network wire and control wire as necessary for support AV streaming switcher

Retrofit audio wire into dias for support of assistive listening system (depends on location for installation of system)

Consolidate new main area cabling with dias cabling runs and existing head end wire and manage in preparation of electronics installation

Discussion Microphone System and Wireless Microphone System

Complete management of wiring for discussion microphone system.

Install discussion microphone system and configure

Install wireless microphone receivers into rack. Wire to audio matrix and configure. Assemble microphones and configure

Projection System Installation with Scaling

Installation of projection systems (x2). 1 onto 2x2 tile grid mounting plate with wire management provision and drop pole. Align and focus projectors

Install surge protector and HD-Base T receivers with scaling (x2). Program scalers for best resolution to accommodate image and source unit

Audio Matrix, Presentation Switch and Primary Electronics System

Install Kramer Electronics presentation switch. Make HD-Base T connections for projector locations and HDMI connection from staff/podium computer location. Make connections for control system and configure to network. Provide video feed to VPS

Install Lectrosonics DSP audio matrix / preamp. Make connections from existing staff and podium microphones, wireless microphones, discussion microphone system and de-embedded computer audio from presentation switcher. Match source line in levels, Add appropriate compression and limiting filters. Equalize and complete audio calibration. Add feedback reduction filters, Provide audio feed to VPS

Install multi-channel constant voltage amplifier for operation of multi-zone audio speaker system (6 zones). sort existing speaker wire legs and make speaker wire connections as necessary. Make adjustment to down-stepping transformers at speaker locations if necessary. Set gains on amplifier for efficient use and output governance

Add AC Line conditioner / voltage regulator / UPS battery back up component. Install Blu-Bolt IP module that enables offsite status check and rebooting

Install power distribution component for AC outlet overflow in rack

Install POE network switch to support head end electronics and broadcast camera function

Control System Processor and Interface

Install control system matrix into component rack. Make connections to presentation switcher, audio matrix, projectors, flat panels and network switch

Integrate control system with connected components using IP, RS-232 and IR control

Connect touch panel to control system matrix and program for activity based function.

Video Production System and Broadcast Camera Installation

Terminate wire and install broadcast cameras onto OEM mounts

Install Tricaster VPS component into component rack. Connect to component rack network switch

Terminate incoming signal wiring from audio / DSP preamplifier and microphone preamp processor to VPS

Connect incoming video signal wires from presentation switcher / scaler to VPS

Connect output video wiring from VPS to City Clerk monitor and lobby overflow monitor for viewing live and recorded stream

Add simple wireless mouse / keypad system at City Clerk location for initialization of VPS

Power up and initialize VPS. Perform initial I/O setup and verify function of broadcast cameras, incoming and outgoing A/V signals

Align broadcast cameras for desired coverage of room. Test switching function of entire system

Match audio line in source levels, calibrate camera video and perform test video stream and recording

Perform final A/V Calibration and enable URL interface to OFE Microsoft Surface Pro

Train client on use of video production system with cameras

ADA Assistive Listening System Installation

Installation and setup of Comfort Audio Assistive Listening System

Lobby Overflow Flat Panel Monitor Installation

Installation of Lobby Area overflow monitor with surge protector onto tilting flat wall mount






Travel & Contingency

Technician Travel Expense

Contingency


Areas & Items

Dias Area Cabling Retrofit & Preparation

Items		Unit Sell	Total
	Generic	\$239.00	\$239.00
	LRG CAPACITY ONGRADE FLOOR BOX	Qty: 1	
	PanelCrafters	\$46.95	\$46.95
	Black Decorator format HDMI pass through plate insert	Qty: 1	
	Kramer	\$72.95	\$72.95
	Electronics	Qty: 1	
	HDMI (M) to HDMI (M) Cable with Ethernet - 35'		
	Kramer	\$24.95	\$24.95
	Electronics	Qty: 1	
	HDMI (M) to HDMI (M) Cable with Ethernet - 10'		
	Misc Parts, Cable, Hardware	\$115.00	\$115.00
		Qty: 1	
	Labor	\$180.00	\$180.00
	Remove unnecessary components from existing sectional wall rack (28" 16RU available component space). Open access in dias floor beneath City Clerk station and install floor junction box for management of new wiring and future wiring applications from electronics rack into dias	Qty: 1	
	Labor	\$450.00	\$450.00
	Retrofit network wire into dias for support of discussion mic system with Yes/No/Abstain function and muting. Retrofit control and signal wire into dias for timer display on front of dias for podium visitors and control wire with ancillary wire for user interface. Retrofit HDMI cable into dias for Podium & Staff location computer connection. Cut in box and add HDMI interface plate in riser area next to podium XLR mic plate	Qty: 1	







Dias Area Cabling Retrofit & Preparation Total : \$1,128.85

Main Area Cabling Retrofit & Preparation









Items		Unit Sell	Total
	Misc Parts, Cable, Hardware	\$245.00 Qty: 1	\$245.00
	Labor Retrofit HD video extending wire from primary head end to projector locations (clerk, lobby) and projector locations x2 Retrofit HD-SDI cabling and control cabling from head end location to broadcast camera locations Retrofit additional network wire and control wire as necessary for support AV streaming switcher Retrofit audio wire into dias for support of assistive listening system (depends on location for installation of system) Consolidate new main area cabling with dias cabling runs and existing head end wire and manage in preparation of electronics installation	\$1,080.00 Qty: 1	\$1,080.00

Main Area Cabling Retrofit & Preparation Total : \$1,325.00

Discussion Microphone System and Wireless Microphone System











Items		Unit Sell	Total
	Audio Technica ATUC-M Gooseneck Microphone with LED Ring	\$150.00 Qty: 9	\$1,350.00
	Audio Technica AT ATUC-50DU	\$350.00 Qty: 9	\$3,150.00
	Audio Technica Provides 24-bit/48 kHz digital signal processing (with 12-band feedback suppressor), automated gain control (AGC), mic gain and mic EQ for each connected discussion unit	\$1,250.00 Qty: 1	\$1,250.00
	Audio Technica 3000 SERIES WIRELESS SYSTEM (4TH GEN) INCLUDES: ATW-R3210 RECEIVER AND ATW-T3202 HANDHELD	\$599.00 Qty: 2	\$1,198.00
	Labor Install and configure discussion system control unit processor. Configure for Yes/No/Abstain function. Install microphone system	\$360.00 Qty: 1	\$360.00
	Labor Install wireless microphone receivers into rack. Wire to audio matrix and configure. Assemble microphones and configure	\$135.00 Qty: 1	\$135.00



Projection System Installation with Scaling

Items		Unit Sell	Total
	Sony SONY LCD PROJECTOR HIGH RES4000 LUMENS WUXGA 16:10 1080P	\$1,549.00 Qty: 2	\$3,098.00
	Chief SpeedConnect Above-Tile Suspended Ceiling Bridge w/Power	\$299.00 Qty: 1	\$299.00
	Rapid Video Mounts Universal Projector Mounts	\$129.95 Qty: 1	\$129.95
	Labor Installation of projection systems (x2). 1 onto 2x2 tile grid mounting plate with wire management provision and drop pole. Align and focus projectors	\$200.00 Qty: 1	\$200.00
	Sanus ELEMENTS LOW PROFILE POWER CONDITIONER	\$89.99 Qty: 2	\$179.98
	Kramer Electronics HDBaseT to HDMI & Audio ProScaler	\$599.00 Qty: 2	\$1,198.00
	Kramer Electronics HDMI (M) to HDMI (M) Cable with Ethernet - 3'	\$15.00 Qty: 2	\$30.00
	Labor Install surge protector and HD-Base T receivers with scaling (x2). Program scalers for best resolution to accommodate image and source unit Install surge protector and HD-Base T receivers with scaling (x2). Program scalers for best resolution to accommodate image and source unit	\$200.00 Qty: 1	\$200.00

Projection System Installation with Scaling Total : \$5,334.93





Audio Matrix, Presentation Switch and Primary Electronics System

Items		Unit Sell	Total
	Kramer Electronics 2x1:8 4K UHD HDMI and Long-reach HDBaseT DA	\$3,240.00 Qty: 1	\$3,240.00
	Labor Install Kramer Electronics presentation switch. Make HD-Base T connections for projector locations and HDMI connection from staff/podium computer location. Make connections for control system and configure to network. Provide video feed to VPS	\$270.00 Qty: 1	\$270.00
	Lectrosonics Digital Automatic Matrix Processor, 8 In, 12 Out	\$3,300.00 Qty: 1	\$3,300.00
	QSC 8 channels, 100 watts/ch at 70V	\$2,080.00 Qty: 1	\$2,080.00
	Furman 1500VA BATTERY BACKUP WITH IP CONTROL CAPABILITY	\$1,479.95 Qty: 1	\$1,479.95
	Furman Power distributor rack mountable 10 rear outlets	\$69.95 Qty: 1	\$69.95
	Netgear Netgear JGS516PE-100NAS ProSAFE Plus Rackmount 16-Port Gigabit PoE Web Managed Switch with 8 PoE Ports	\$265.00 Qty: 1	\$265.00
	Misc Parts, Cable, Hardware	\$65.00 Qty: 1	\$65.00
	Labor Install Lectrosonics DSP audio matrix / preamp. Make connections from existing staff and podium microphones, wireless microphones, discussion microphone system and de-embedded computer audio from presentation switcher. Match source line in levels, Add appropriate compression and limiting filters. Equalize and complete audio calibration. Add feedback reduction filters, Provide audio feed to VPS	\$630.00 Qty: 1	\$630.00
	Labor Install multi-channel constant voltage amplifier for operation of multi-zone audio speaker system (6 zones). sort existing speaker wire legs and make speaker wire connections as necessary. Make adjustment to down-stepping transformers at speaker locations if necessary. Set gains on amplifier for efficient use and output governance	\$180.00 Qty: 1	\$180.00
	Labor Add AC Line conditioner / voltage regulator / UPS battery back up component. Install Blu-Bolt IP module that enables offsite status check and rebooting	\$180.00 Qty: 1	\$180.00

Items			Unit Sell	Total
	Labor	Install power distribution component for AC outlet overflow in rack	\$90.00 Qty: 1	\$90.00
	Labor	Install POE network switch to support head end electronics and broadcast camera function	\$90.00 Qty: 1	\$90.00

Audio Matrix, Presentation Switch and Primary Electronics System Total : \$11,939.90







Control System Processor and Interface

Items			Unit Sell	Total
	Kramer Electronics	16-Port Master Room Controller Compact	\$780.00 Qty: 1	\$780.00
	Labor	Install control system matrix into component rack. Make connections to presentation switcher, audio matrix, projectors, flat panels and network switch Integrate control system with connected components using IP, RS-232 and IR control	\$270.00 Qty: 1	\$270.00
	Kramer Electronics	7S1 tabletop/in-wall Black Touch Panel	\$1,196.00 Qty: 1	\$1,196.00
	Labor	Connect touch panel to control system matrix and program for activity based function.	\$450.00 Qty: 1	\$450.00

Control System Processor and Interface Total : \$2,696.00


Video Production System and Broadcast Camera Installation

Tricaster Video Production System records events in addition to simultaneously streaming to YouTube and Government Websites

Items			Unit Sell	Total
	Lumens		\$2,165.00	\$4,330.00
	PTZ Video Camera; 20x Optical Zoom, 1080p Hi-Definition PTZ IP Camera, 60fps, NDI, White Color		Qty: 2	
	Lumens		\$45.00	\$90.00
	RJ45 to RS232 Converter		Qty: 2	
	Labor	Terminate wire and install broadcast cameras onto OEM mounts	\$75.00	\$150.00
			Qty: 2	
	NewTek		\$9,995.00	\$9,995.00
	Complete Video Production System allowing all audio and video to be easily produced.		Qty: 1	
	Gyration		\$129.99	\$129.99
	AIR MOUSE ELITE W 100FT KBOARD		Qty: 1	
	<i>Wireless keyboard and mouse for initial turn on of Tricaster Device prior to each meeting</i>			
	Labor	Install Tricaster VPS component into component rack. Connect to component rack network switch	\$360.00	\$360.00
	Terminate incoming signal wiring from audio / DSP preamplifier and microphone preamp processor to VPS Connect incoming video signal wires from presentation switcher / scaler to VPS Connect output video wiring from VPS to City Clerk monitor and lobby overflow monitor for viewing live and recorded stream Add simple wireless mouse / keypad system at City Clerk location for initialization of VPS		Qty: 1	
	Labor	Power up and initialize VPS. Perform initial I/O setup and verify function of broadcast cameras,	\$360.00	\$360.00
	incoming and outgoing A/V signals Align broadcast cameras for desired coverage of room. Test switching function of entire system Match audio line in source levels, calibrate camera video and perform test video stream and recording		Qty: 1	
	Labor	Perform final A/V Calibration and enable URL interface to OFE Microsoft Surface Pro Train client	\$270.00	\$270.00
	on use of video production system with cameras		Qty: 1	





Video Production System and Broadcast Camera Installation Total : \$15,684.99

ADA Assistive Listening System

Items		Unit Sell	Total
	Comfort Audio Digital Wireless Assistive Listening System	\$1,995.00 Qty: 1	\$1,995.00
	Labor Installation and setup of Comfort Audio Assistive Listening System	\$180.00 Qty: 1	\$180.00


ADA Assistive Listening System Total : \$2,175.00



Lobby Overflow Flat Panel Monitor Installation

Items		Unit Sell	Total
	Sony 65" BRAVIA LED 4K HDRSMART TV	\$1,099.00 Qty: 1	\$1,099.00
	Sanus ELEMENTS LOW PROFILE POWER CONDITIONER	\$89.99 Qty: 1	\$89.99
	Rapid Video Mounts Articulating Mount for 42"-70TVs up to 125 lbs.	\$249.99 Qty: 1	\$249.99
	Labor Labor To Install Large Flat Panel Television onto articulating wall mount (with power protection) Flat panel smart feature to view controlled feed. If not, HDMI extender may be required	\$260.00 Qty: 1	\$260.00


Lobby Overflow Flat Panel Monitor Installation Total : \$1,698.98

Travel

Items		Unit Sell	Total
	Labor this project.	Travel Labor: We offer this "inside" below cost labor rate to assist in the low production travel time necessary on \$67.50 Qty: 5	\$337.50

Items			Unit Sell	Total
	Labor	Travel Mileage. 116 Miles Travel per Vehicle One Direction.	\$0.55 Qty: 280	\$154.00
	Labor	Overnight Stay in Affordable Lodging	\$80.00 Qty: 4	\$320.00
				Travel Total : \$811.50

Contingency

Items			Unit Sell	Total
	Labor	Contingency Allowance for unforeseen circumstances requiring additional parts or labor (To be removed if unused or unnecessary for completion of project)	\$1,500.00 Qty: 1	\$1,500.00
				Contingency Total : \$1,500.00

Financial Summary

Parts Total	\$43,081.65
Parts Discount	\$2,216.35
Labor Total	\$8,656.50
Total	\$49,521.80
Tax (0.0000% on parts)	\$0.00
Grand Total	\$49,521.80

Project Terms

Any Change Order requests after original scope is defined must have all costs approved first and communicated via updated/revised proposal to all stakeholders involved.

City of Craig City Hall IP Accessible Surveillance Camera System (Phase 2)

a proposal for

Peter Brixius

970-826-2023

pbrixius@ci.craig.co.us

300 West 4th Street

Craig, Colorado, 81625

Prepared on
by
Sara Landis

ALL SOUND
DESIGNS 

2768 Compass Drive 104

Grand Junction, Colorado, 81506

www.allsounddesigns.com | (970) 242-7757

Project Description

Surveillance Camera Wire Retrofit



Surveillance Camera Installation

Surveillance NVR Installation and Configuration

Areas & Items

Council Room



Ceiling mount Dome Style Camera for Council Chambers.

Items			Unit Sell	Total
	Labor	Labor to retrofit wire to surveillance camera location - Includes labor, wire, connectors and wire management parts	\$110.00 Qty: 1	\$110.00
		Hikvision 4MP VANDAL-RESISTANT NETWORK DOME CAMERA, FULL HD 1080P, IR 100FT, 2.8MM FIXED LENS	\$199.00 Qty: 1	\$199.00
	Labor	Install Dome style surveillance camera on wall or ceiling. Align and focus for discussed coverage in area	\$60.00 Qty: 1	\$60.00

Council Room Total : \$369.00

Lobby




Ceiling mount Dome Style Camera for Lobby to View Length of Lobby and Main Entry Door

Items			Unit Sell	Total
	Labor	Labor to retrofit wire to surveillance camera location - Includes labor, wire, connectors and wire management parts	\$110.00 Qty: 1	\$110.00
		Hikvision 4MP VANDAL-RESISTANT NETWORK DOME CAMERA, FULL HD 1080P, IR 100FT, 2.8MM FIXED LENS	\$199.00 Qty: 1	\$199.00
	Labor	Install Dome style surveillance camera on wall or ceiling. Align and focus for discussed coverage in area	\$60.00 Qty: 1	\$60.00

Lobby Total : \$369.00

Main Entry




Exterior wall mount Bullet Style Camera for Entry Door

Items			Unit Sell	Total
	Labor	Labor to retrofit wire to surveillance camera location - Includes labor, wire, connectors and wire management parts	\$180.00 Qty: 1	\$180.00
	Hikvision	IP CAMERA, BULLET, 3MEGAPIX 27 DS-2CD2632F-IS	\$299.00 Qty: 1	\$299.00
	Labor	Install Bullet style surveillance camera on wall or ceiling. Align and focus for discussed coverage in area	\$75.00 Qty: 1	\$75.00

Main Entry Total : \$554.00

East Entry




Exterior wall mount Vandal Proof Dome Style Camera for East Entry Door

Items			Unit Sell	Total
	Labor	Labor to retrofit wire to surveillance camera location - Includes labor, wire, connectors and wire management parts	\$180.00 Qty: 1	\$180.00
	Hikvision	IP CAMERA, BULLET, 3MEGAPIX 27 DS-2CD2632F-IS	\$299.00 Qty: 1	\$299.00
	Labor	Install Bullet style surveillance camera on wall or ceiling. Align and focus for discussed coverage in area	\$75.00 Qty: 1	\$75.00

East Entry Total : \$554.00

South Entry




Exterior wall mount Vandal Proof Dome Style Camera for South Entry Door Above Canopy

Items			Unit Sell	Total
	Labor	Labor to retrofit wire to surveillance camera location - Includes labor, wire, connectors and wire management parts	\$180.00 Qty: 1	\$180.00
	Hikvision	IP CAMERA, BULLET, 3MEGAPIX 27 DS-2CD2632F-IS	\$299.00 Qty: 1	\$299.00
	Labor	Install Bullet style surveillance camera on wall or ceiling. Align and focus for discussed coverage in area	\$75.00 Qty: 1	\$75.00

South Entry Total : \$554.00

NE Exterior




Exterior wall mount Bullet Style Camera to View of North Side of Building and W 4th St Area

Items			Unit Sell	Total
	Labor	Labor to retrofit wire to surveillance camera location - Includes labor, wire, connectors and wire management parts	\$180.00 Qty: 1	\$180.00
	Hikvision	IP CAMERA, BULLET, 3MEGAPIX 27 DS-2CD2632F-IS	\$299.00 Qty: 1	\$299.00
	Labor	Install Bullet style surveillance camera on wall or ceiling. Align and focus for discussed coverage in area	\$75.00 Qty: 1	\$75.00

NE Exterior Total : \$554.00




SW Exterior

Exterior wall mount Bullet Style Cameras (2) to View of South and West Parking Areas

Items			Unit Sell	Total
	Labor	Labor to retrofit wire to surveillance camera location - Includes labor, wire, connectors and wire management parts	\$180.00 Qty: 2	\$360.00
	Hikvision	IP CAMERA, BULLET, 3MEGAPIX 27 DS-2CD2632F-IS	\$299.00 Qty: 2	\$598.00
	Labor	Install Bullet style surveillance camera on wall or ceiling. Align and focus for discussed coverage in area	\$75.00 Qty: 2	\$150.00
SW Exterior Total : \$1,108.00				


Office



Ceiling mount Dome Style Cameras (2) for Office to View W Entry Area and E Entry Area and Stairs Up and Down (safe)

Items			Unit Sell	Total
	Labor	Labor to retrofit wire to surveillance camera location - Includes labor, wire, connectors and wire management parts	\$110.00 Qty: 2	\$220.00
	Hikvision	4MP VANDAL-RESISTANT NETWORK DOME CAMERA, FULL HD 1080P, IR 100FT, 2.8MM FIXED LENS	\$199.00 Qty: 2	\$398.00
	Labor	Install Dome style surveillance camera on wall or ceiling. Align and focus for discussed coverage in area	\$60.00 Qty: 2	\$120.00
Office Total : \$738.00				

2nd Floor Stair



Ceiling mount Dome Style Cameras (2) to view West Stair Area and East Stair Mounting for view of Hallway

Items			Unit Sell	Total
	Labor	Labor to retrofit wire to surveillance camera location - Includes labor, wire, connectors and wire	\$110.00 Qty: 2	\$220.00

Items		Unit Sell	Total
	management parts		
	Hikvision 4MP VANDAL-RESISTANT NETWORK DOME CAMERA, FULL HD 1080P, IR 100FT, 2.8MM FIXED LENS	\$199.00 Qty: 2	\$398.00
	Labor Install Dome style surveillance camera on wall or ceiling. Align and focus for discussed coverage in area	\$60.00 Qty: 2	\$120.00

2nd Floor Stair Total : \$738.00

Surveillance NVR Installation and Integration

Items		Unit Sell	Total
	Hikvision NVR 16CH 16-POE 2-SATA - 4TB	\$899.00 Qty: 1	\$899.00
	Labor Install and integrate new IP enabled surveillance NVR to be into IT / Network head end. Connect cameras and test function Add surveillance camera control app to admin computers and to customer devices for access to live and recorded images.	\$280.00 Qty: 1	\$280.00





Surveillance NVR Installation and Integration Total : \$1,179.00

Misc Parts

Items		Unit Sell	Total
	Category Wire, Connectors, Wire Management Hardware, Etc	\$345.00 Qty: 1	\$345.00

Misc Parts Total : \$345.00

Travel & Contingency

Items			Unit Sell	Total
	Labor	Contingency Allowance for unforeseen circumstances requiring additional parts or labor (To be removed if unused or unnecessary for completion of project)	\$550.00 Qty: 1	\$550.00
	Labor	Travel Labor: We offer this "inside" below cost labor rate to assist in the low production travel time necessary on this project.	\$67.50 Qty: 5	\$337.50
	Labor	Travel Mileage. 116 Miles Travel per Vehicle One Direction.	\$0.55 Qty: 232	\$127.60
	Labor	Overnight Stay in Affordable Lodging	\$80.00 Qty: 3	\$240.00

Travel & Contingency Total : \$1,255.10

Financial Summary

Parts Total	\$4,232.00
Parts Discount	\$326.15
Labor Total	\$4,085.10
Total	\$7,990.95
Tax (0.0000% on parts)	\$0.00
Grand Total	\$7,990.95

Project Terms

Any Change Order requests after original scope is defined must have all costs approved first and communicated via updated/revised proposal to all stakeholders involved.

RESOLUTION No. 14 (2019)

A RESOLUTION APPROPRIATING ADDITIONAL FUNDS IN THE GENERAL FUND UNDER THE BUILDING MAINTENANCE DEPARTMENT TO PROVIDE FUNDS FOR AUDIO AND VIDEO STREAMING AND RECORDING FOR COUNCIL CHAMBERS AND CITY HALL SECURITY

WHEREAS, the City Charter (Art. VII, Sec. 15) provides for the appropriating of excess revenues exceeding budget estimates for expenditures during the budget year; and

WHEREAS, the City has excess revenues that are unrestricted and unappropriated in the General Fund; and

WHEREAS, the City Council is desirous to modify and amend the 2019 Budget to provide for funds for audio and video streaming and recording for the Council Chambers and city hall security;

AND WHEREAS, this contingency could not have been reasonably foreseen at the time of the adoption of the budget.

NOW, THEREFORE, be it resolved by the City Council of the City of Craig, Colorado that the unrestricted and unappropriated excess revenues in the General Fund in the amount of \$57,520 is hereby appropriated and shall be made available for said purposes, and that the 2019 Annual Appropriation Ordinance is amended in the General Fund under Building Maintenance (10-50-94700) is hereby increased from \$0 to \$49,521.80 for audio and video streaming and recording for the Council Chambers and from \$0 to \$7,990.95 for city hall security.

INTRODUCED, READ AND ADOPTED by the City Council of the City of Craig, Colorado, at a regular meeting held on the 23rd day of July, 2019.

Jarod Ogden, Mayor

ATTEST:

Liz White, City Clerk



To: Craig City Council
From: Dave Pike, Parks & Recreation Director
cc: Peter Brixius, City Manager
Date: 07/18/19
Re: Amenities for Breeze Park

Recently the City of Craig Parks and Recreation Department solicited bids for the purchase of a variety of park amenities including picnic shelters, concrete corn-hole boards, and a large shade shelter. The following is a summary of the bids received.

(2) Picnic Shelters					
Vendor	Size	Type	Warranty	Stamped Engineered Drawings	Price
Mile High Play Systems	12' x 12'	Gable	10 Years	Yes	\$16,800
A to Z Recreation	12' x 18'	Gable	10 Years	Yes	\$19,711
All Around Recreation	12' x 18'	Gable	10 Years	Yes	\$19,995
ICON Shelter Systems	12' x 12'	Gable	10 Years	Yes	\$18,366
ICON Shelter Systems	12' x 18'	Gable	10 Years	Yes	\$23,890

Large Gathering Shelter					
Vendor	Size	Type	Warranty	Stamped Engineered Drawings	Price
A to Z Recreation	24' x 36'	Gable	10 Years	Yes	\$25,450
All Around Recreation	24' x 36'	Gable	10 Years	Yes	\$27,335
ICON Shelter Systems	24' x 36'	Gable	10 Years	Yes	\$27,450
Mile High Play Systems	24' x 36'	Gable	10 Years	Yes	\$28,799

(2)Corn Hole Boards Sets					
Vendor	Size	Logo			Price
A to Z Recreation	Regulation	additional			\$2,196
Outdoor Ping Pong Tables	Regulation	Incl.			\$4,429

In addition to A to Z Recreation being low bid on all amenities they are also offering a \$1,537.00 discount on freight if we purchase all 3 shelters from them. At this time I recommend that A to Z Recreation be awarded the bid for all 3 shelters and the Corn Hole Boards in the amount of \$45,820.00. This purchase is part of the Great Outdoors Colorado Grant for the continued development of Breeze Park.

ORDINANCE NO. 1096 (2019)

AN ORDINANCE OF THE CITY OF CRAIG, COLORADO REFERRING A QUESTION TO THE REGISTERED ELECTORS APPROVING RETAIL SALES OF MARIJUANA AND MARIJUANA PRODUCTS IN RETAIL MARIJUANA STORES IN THE CITY OF CRAIG AND SETTING A BALLOT QUESTION FOR THE NOVEMBER 5, 2019 COORDINATED ELECTION.

RECITALS

WHEREAS, Colorado electors approved the adoption of Amendment 64 at the general election held on November 6, 2012, thereby adding Article XVIII, Section 16 entitled Personal Use and Regulation of Marijuana to the Colorado Constitution; and

WHEREAS, Amendment 64 provides for the state licensing and regulation of recreational marijuana establishments, including retail marijuana stores; and

WHEREAS, Amendment 64 allows a locality to prohibit the sale of marijuana through retail stores through enactment of an ordinance, which the City of Craig did when it enacted Ordinances 1030 (2013) and 1038 (2014); and

WHEREAS, the City Council of the City of Craig is of the opinion that the City Council should refer a ballot question to the registered electors residing within the City of Craig at the November 5, 2019 coordinated election concerning approval of retail marijuana stores in the City of Craig; and

WHEREAS, upon approval of the ballot question if approved by the registered electors the City Council for the City of Craig will adopt an ordinance enacting the City's Retail Marijuana Establishment Ordinance by adopting Chapter 5.70 entitled "Marijuana, Operation of Retail Marijuana Establishments" and repealing Chapter 5.60 entitled "Marijuana, Operation of Commercial Marijuana Establishments Prohibited" of the Craig Municipal Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CRAIG AS FOLLOWS:

1. The question of the approval of retail marijuana stores in the City of Craig is authorized for referral to the Craig City Clerk for inclusion on the ballot for the coordinated election to be held on Tuesday, November 5, 2019, which shall be submitted for approval by the registered electors in the City of Craig. The measure referred by this Ordinance shall automatically take effect upon certification of the City Clerk, or Moffat County Clerk, as may be necessary, that a majority of the registered electors voting at that election have approved the measure.

2. The ballot issue shall be substantially as follows:

BALLOT ISSUE (Number to be determined):

SHALL THE CITY OF CRAIG ALLOW RETAIL SALES OF
MARIJUANA AND MARIJUANA PRODUCTS IN MARIJUANA
RETAIL STORES BEGINNING FEBRUARY 1, 2020?

YES _____ NO _____

3. The City Council may submit additional ballot issues or other measures to appear on the ballot of the regular election by the adoption of appropriate resolutions or ordinances as required by law.
4. Upon passage of the measure, the City staff shall adopt an ordinance, and thereafter amend such ordinance, enacting the City's Retail Marijuana Establishment Ordinance by adopting Chapter 5.70 entitled "Marijuana, Operation of Retail Marijuana Establishments" and repealing Chapter 5.60 entitled "Marijuana, Operation of Commercial Marijuana Establishments Prohibited". Such ordinance shall be substantially in the form considered by the City Council prior to this ordinance and may be amended after initial adoption from time to time.
5. The officers and employees of the City are hereby authorized and directed to take all action necessary or appropriate to effectuate the provisions of this ordinance. Upon approval on second reading, the City Clerk shall certify the ballot content to the Moffat County Clerk for inclusion on the ballot for the November 5, 2019 coordinated election.
6. If any portion of this ordinance is held to be invalid for any reason, such decision shall not affect the validity of the remaining portions of this ordinance.
7. This Ordinance shall take effect ten (10) days after passage and upon publication of such ordinance after passage.
8. The City Council deems it appropriate to publish the title of this Ordinance, together with a summary of the Ordinance and with the statement that the text is available for public inspection and acquisition in the office of the City Clerk.

READ, APPROVED AND ORDERED PUBLISHED ON FIRST READING THIS _____
DAY OF _____, 2019 BY THE CITY COUNCIL OF THE CITY OF CRAIG,
COLORADO.

Jarrod Ogden, Mayor

ATTEST:

Liz White, City Clerk

PASSED, APPROVED, AND ADOPTED AFTER HEARING ON SECOND READING THIS
____ DAY OF _____, 2019 BY THE CITY COUNCIL OF THE CITY OF
CRAIG, COLORADO.

Jarrod Ogden, Mayor

ATTEST:

Liz White, City Clerk

ORDINANCE NO. 1097 (2019)

AN ORDINANCE OF THE CITY OF CRAIG, COLORADO REFERRING A QUESTION TO THE REGISTERED VOTERS APPROVING RETAIL MARIJUANA CULTIVATION BUSINESSES, RETAIL MARIJUANA MANUFACTURING BUSINESSES, RETAIL MARIJUANA TEST FACILITIES, AND RETAIL MARIJUANA OFF-PREMISES STORAGE BUSINESSES IN THE CITY OF CRAIG AND SETTING A BALLOT QUESTION FOR THE NOVEMBER 5, 2019 COORDINATED ELECTION.

RECITALS

WHEREAS, Colorado voters approved the adoption of Amendment 64 at the general election held on November 6, 2012, thereby adding Article XVIII, Section 16 entitled Personal Use and Regulation of Marijuana to the Colorado Constitution; and

WHEREAS, Amendment 64 provides for the state licensing and regulation of recreational marijuana establishments, including retail marijuana cultivation businesses, retail marijuana manufacturing businesses, retail marijuana test facilities and retail marijuana off-premises storages businesses; and

WHEREAS, Amendment 64 allows a locality to prohibit the sale of marijuana through retail stores through enactment of an ordinance, which the City of Craig did when it enacted Ordinances 1030 (2013) and 1038 (2014); and

WHEREAS, the City Council of the City of Craig is of the opinion that the City Council should refer a ballot question to the registered voters residing within the City of Craig at the November 5, 2019 coordinated election concerning approval of retail marijuana cultivation businesses, retail marijuana manufacturing businesses, retail marijuana test facilities and retail marijuana off-premises storages businesses in the City of Craig; and

WHEREAS, upon approval of the ballot question if approved by the registered voters the City Council for the City of Craig will adopt an ordinance enacting the City's Retail Marijuana Establishment Ordinance by adopting Chapter 5.70 entitled "Marijuana, Operation of Retail Marijuana Establishments" and repealing Chapter 5.60 entitled "Marijuana, Operation of Commercial Marijuana Establishments Prohibited" of the Craig Municipal Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CRAIG AS FOLLOWS:

1. The question of the approval of retail marijuana cultivation businesses, retail marijuana manufacturing businesses, retail marijuana test facilities and retail marijuana off-premises storages businesses in the City of Craig is authorized for referral to the Craig City Clerk for inclusion on the ballot for the coordinated election to be held on Tuesday, November 5, 2019, which shall be submitted for approval by the registered electors in the City of Craig. The measure referred by this Ordinance

shall automatically take effect upon certification of the Moffat County Clerk that a majority of the registered electors voting at that election have approved the measure.

2. The ballot issue shall be substantially as follows:

BALLOT ISSUE (Number to be determined):

SHALL THE CITY OF CRAIG ALLOW RETAIL MARIJUANA CULTIVATION BUSINESSES, RETAIL MARIJUANA MANUFACTURING BUSINESSES, RETAIL MARIJUANA TEST FACILITIES, AND RETAIL MARIJUANA OFF-PREMISES STORAGE BUSINESSES BEGINNING FEBRUARY 1, 2020?

YES _____ NO _____

3. The City Council may submit additional ballot issues or other measures to appear on the ballot of the regular election by the adoption of appropriate resolutions or ordinances as required by law.
4. Upon passage of the measure, the City staff shall adopt an ordinance, and thereafter amend such ordinance, enacting the City's Retail Marijuana Establishment Ordinance by adopting Chapter 5.70 entitled "Marijuana, Operation of Retail Marijuana Establishments" and repealing Chapter 5.60 entitled "Marijuana, Operation of Commercial Marijuana Establishments Prohibited". Such ordinance shall be substantially in the form considered by the City Council prior to this ordinance and may be amended after initial adoption from time to time.
5. The officers and employees of the City are hereby authorized and directed to take all action necessary or appropriate to effectuate the provisions of this ordinance.
6. If any portion of this ordinance is held to be invalid for any reason, such decision shall not affect the validity of the remaining portions of this ordinance.
7. This Ordinance shall take effect ten (10) days after passage and upon publication of such ordinance after passage.
8. The City Council deems it appropriate to publish the title of this Ordinance, together with a summary of the Ordinance and with the statement that the text is available for public inspection and acquisition in the office of the City Clerk.
9. Upon approval on second reading, the City Clerk shall certify the ballot content to the Moffat County Clerk for inclusion on the ballot for the November 5, 2019 coordinated election.

READ, APPROVED AND ORDERED PUBLISHED ON FIRST READING THIS _____ DAY
OF _____, 2019 BY THE CITY COUNCIL OF THE CITY OF CRAIG,
COLORADO.

Jarrod Ogden, Mayor

ATTEST:

Liz White, City Clerk

PASSED, APPROVED, AND ADOPTED AFTER HEARING ON SECOND READING THIS
_____ DAY OF _____, 2019 BY THE CITY COUNCIL OF THE CITY OF
CRAIG, COLORADO.

Jarrod Ogden, Mayor

ATTEST:

Liz White, City Clerk

ORDINANCE NO. 1098 (2019)

AN ORDINANCE OF THE CITY OF CRAIG, COLORADO REFERRING A QUESTION TO THE REGISTERED ELECTORS APPROVING THE IMPOSITION AND LEVY OF AN ADDITIONAL SALES TAX OF 5% ON THE SALES OF RETAIL MARIJUANA AND MARIJUANA PRODUCTS AND AN EXCISE TAX OF 5% ON THE SALE OR TRANSFER OF ALL UNPROCESSED WHOLESALE MARIJUANA FROM A RETAIL MARIJUANA CULTIVATION FACILITY TO A RETAIL MARIJUANA STORE OR ANY OTHER RETAIL MARIJUANA BUSINESS; AND SETTING A BALLOT MEASURE FOR THE NOVEMBER 5, 2019 COORDINATED ELECTION.

RECITALS

WHEREAS, the City of Craig (the “City”) is a Colorado home rule city duly organized and existing under the laws of the State of Colorado;

WHEREAS, the members of the City Council of the City (the “City Council”) have been duly elected and qualified:

WHEREAS, Article X, Section 20 of the Colorado Constitution, also referred to as the Taxpayer’s Bill of Rights (“TABOR”) requires voter approval for any new tax, any increase in any tax rate, the creation of any debt extension of an expiring tax and the spending of certain funds above limits established by TABOR;

WHEREAS, the Craig City Council is referring two measures for the coordinated election on November 5, 2019, one of which would authorize the establishment and operation of retail marijuana stores and one of which would authorized marijuana cultivation facilities, marijuana product manufacturing facilities, marijuana testing facilities and marijuana warehousing facilities, if passed by the registered electors of the City of Craig;

WHEREAS, the City Council determines that if approved by the voters that there should be additional sales tax revenues derived from the retail marijuana businesses pursuant to Section 29-2-102, C.R.S. and Articles 26 and 28.2 of Title 39, C.R.S.;

WHEREAS, the City Council proposes an additional sales tax in the amount of five (5%) percent on the sale of retail marijuana and retail marijuana products by retail marijuana stores within the City Craig;

WHEREAS, the City Council finds and determines that it is appropriate to submit to the registered electors of the City of Craig, Colorado, at the coordinated election to be held on November 5, 2019, a question concerning whether the City of Craig shall levy an additional sales tax of five (5%) percent on the sale of retail marijuana and marijuana products within the City of Craig;

WHEREAS, subsection (2)(a) of Section 29-2-114, C.R.S., provides that in addition to any sales tax imposed pursuant to Section 29-2-102, C.R.S. and Articles 26 and 28.2 of Title 39, C.R.S., and in addition to the excise tax imposed pursuant to Article 28.8 of Title 39, C.R.S., each municipality in the state is authorized to levy, collect and enforce a municipal excise tax on the first sale or transfer of unprocessed retail marijuana by a retail marijuana cultivation facility; and

WHEREAS, said municipal excise tax is imposed at the time when the retail marijuana cultivation facility first sells or transfers unprocessed retail marijuana from the retail cultivation facility to a retail marijuana store, another retail cultivation facility, a retail marijuana manufacturing facility or to any other marijuana business; and

WHEREAS, said municipal excise tax imposed by any municipality may not exceed five percent (5%) of the average market rate, as determined by the Colorado Department of Revenue pursuant to Section 39-28.8-101(1), C.R.S. of the unprocessed retail marijuana; and

WHEREAS, any municipal excise tax cannot be collected, administered or enforced by the Colorado Department of Revenue, but shall instead be collected, administered and enforced by the municipality imposing the tax; and

WHEREAS, no municipal excise tax shall be levied pursuant to the provisions of subsection (2)(a) of Section 29-2-114, C.R.S. until the proposal has been referred to and approved by the eligible electors of the municipality in accordance with the provisions of Article 10 of Title 31, C.R.S., and may be submitted to the eligible electors of the municipality on the date of a regular municipal election; and

WHEREAS, TABOR requires that the City submit ballot issues, as defined in TABOR, to the City's registered electors on specified election days before an action can be taken on such ballot issues;

WHEREAS, a coordinated election as will occur on November 5, 2019, is one of the election dates at which TABOR ballot issues may be submitted to the registered electors of the City pursuant to TABOR;

WHEREAS, the City Council of the City of Craig is of the opinion that the City Council should refer to the registered electors at the November 5, 2019 coordinated election a TABOR ballot issue the imposition and levy of an additional sales tax of 5% on the sale of retail marijuana and marijuana products in the City of Craig and an excise tax of 5% on the sale or transfer of all unprocessed wholesale marijuana produced in the City by a retail marijuana cultivation facility to a retail marijuana store or any other retail marijuana business, for the purposes specified in this ordinance;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CRAIG AS FOLLOWS:

1. The question of the increase in sales and imposition of use tax is authorized for referral to the Craig City Clerk for inclusion on the ballot for the general election to be held on Tuesday, November 5, 2019, which shall be submitted for approval by the registered electors in the City of Craig. The measure referred by this Ordinance shall automatically take effect upon certification of the City Clerk, or Moffat County Clerk, as may be necessary, that a majority of the registered electors voting at that election have approved the establishment of the District.
2. The ballot issue shall be substantially as follows:

BALLOT MEASURE (number to be determined):

SHALL CITY OF CRAIG TAXES BE INCREASED BY \$200,000.00 ANNUALLY IN THE FIRST FULL FISCAL YEAR BEGINNING JANUARY 1, 2021 AND SUCH AMOUNTS COLLECTED IN FUTURE YEARS BY IMPOSING AN ADDITIONAL SALES TAX OF 5% OF THE PRICE PAID ON THE SALE OF RETAIL MARIJUANA AND MARIJUANA PRODUCTS AND AN EXCISE TAX OF 5% ON THE SALE OR TRANSFER OF ALL UNPROCESSED MARIJUANA FROM A RETAIL MARIJUANA CULTIVATION FACILITY TO A RETAIL MARIJUANA STORE OR ANY OTHER RETAIL MARIJUANA BUSINESS; AND WITH THE RESULTING TAX REVENUE BEING ALLOWED TO BE COLLECTED AND SPENT NOTWITHSTANDING ANY LIMITATIONS CONTAINED WITHIN ARTICLE X, SECTION 20 OF THE COLORADO CONSTITUTION OR ANY OTHER SPENDING, REVENUE RAISING, OR OTHER LIMITATIONS PROVIDED BY LAW; WITH THE TAX REVENUES FROM THE ADDITIONAL SALES TAX AND EXCISE TAX BEING COMMITTED AND USED BY THE CITY TO FUND THE MOFFAT COUNTY LIBRARY (CRAIG BRANCH) AND MUSEUM OF NORTHWEST COLORADO IN CRAIG FOR FIVE BUDGET YEARS?

YES _____ NO _____

3. The City Council may submit additional ballot issues or other measures to appear on the ballot of the regular election by the adoption of appropriate ordinances as required by law.
4. The deadline for any pro or con statements regarding this TABOR ballot measure shall be submitted to the City Clerk no later than September 20, 2019.
5. Upon passage of the measure, the City staff shall propose an ordinance to modify the Craig Municipal Code to reflect the rate change to the sales tax provisions and the implementation of the use tax on vehicles. Such ordinance shall be approved by the City Council.
6. The officers and employees of the City are hereby authorized and directed to take all action necessary or appropriate to effectuate the provisions of this ordinance. Upon approval on second reading, the City Clerk shall certify the ballot content to the Moffat County Clerk for inclusion on the ballot for the November 5, 2019 coordinated election.
7. If any portion of this ordinance is held to be invalid for any reason, such decision shall not affect the validity of the remaining portions of this ordinance.
8. This Ordinance shall take effect ten (10) days after passage and upon publication of such ordinance after passage.
9. The City Council deems it appropriate to publish the title of this Ordinance, together with a summary of the Ordinance and with the statement that the text is available for public inspection and acquisition in the office of the City Clerk.

READ, APPROVED AND ORDERED PUBLISHED ON FIRST READING THIS _____
DAY OF _____, 2019 BY THE CITY COUNCIL OF THE CITY OF CRAIG,
COLORADO.

Jarrod Ogden, Mayor

ATTEST:

Liz White, City Clerk

PASSED, APPROVED, AND ADOPTED AFTER HEARING ON SECOND READING THIS
____ DAY OF _____, 2019 BY THE CITY COUNCIL OF THE CITY OF
CRAIG, COLORADO.

Jarrod Ogden, Mayor

ATTEST:

Liz White, City Clerk

ORDINANCE NO. 1099 (2019)

AN ORDINANCE OF THE CITY OF CRAIG, COLORADO REFERRING A QUESTION TO THE REGISTERED ELECTORS CONCERNING AN AMENDMENT TO THE CITY CHARTER CHANGING THE TIMING OF THE GENERAL MUNICIPAL ELECTION FROM APRIL OF ODD YEARS TO NOVEMBER OF EVEN YEARS; AND SETTING A BALLOT QUESTION FOR THE NOVEMBER 5, 2019 COORDINATED ELECTION.

RECITALS

WHEREAS, the City General Election occurs every two years at which time the voters elect the Mayor to two year terms and open City Council seats based on four year terms, as well as any referred or initiated measures on the ballot; and

WHEREAS, the increasing complexity of the election process to comply with all legal requirements makes it more and more unlikely for the City to conduct its own elections without the involvement of the Moffat County Clerk with direction from the Colorado Secretary of State's office; including the fact that these elections are now conducted as mail-in elections and utilize the advanced equipment and operations in the conduct of the election and the counting and tabulation of the ballots, utilizing the expertise and equipment of the County Clerk's office; and

WHEREAS, the costs of conducting the general City election in April are significant when the City election is conducted by the Moffat County Clerk on behalf of the City; whereas the costs of participating with other entities in the coordinated November election are significantly less; and

WHEREAS, the City Council of the City of Craig is of the opinion that the City Council should refer a ballot question to the registered electors residing within the City of Craig at the November 5, 2019 coordinated election concerning changing the Craig City Charter to move the general City election from the first Tuesday in April to the first Tuesday in November beginning November 2020 and each even year thereafter; and

WHEREAS, upon approval of the ballot question if approved by the registered electors the City Council for the City of Craig will adopt an ordinance addressing the conduct of the first November election in 2020 as far as the terms of the Mayor and Council members with the change in the time of the general City election.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CRAIG AS FOLLOWS:

1. The question concerning changing the Craig City Charter to move the general City election from the first Tuesday in April to the first Tuesday in November beginning November 2020 and each even year thereafter in the City of Craig is authorized for referral to the Craig City Clerk for inclusion on the ballot for the coordinated election

to be held on Tuesday, November 5, 2019, which shall be submitted for approval by the registered electors in the City of Craig. The measure referred by this Ordinance shall automatically take effect upon certification of the City Clerk, or Moffat County Clerk, as may be necessary, that a majority of the registered electors voting at that election have approved the measure.

2. The ballot issue shall be substantially as follows:

BALLOT ISSUE (number to be determined):

SHALL THE HOME RULE CHARTER FOR THE CITY OF CRAIG, COLORADO, ARTICLE VI, SECTION 2 BE AMENDED TO CHANGE THE GENERAL CITY ELECTION FROM THE FIRST TUESDAY OF APRIL ON ODD YEARS TO THE FIRST TUESDAY OF NOVEMBER ON EVEN YEARS BEGINNING IN NOVEMBER 2020 AND BIENNUALLY THEREAFTER?

YES _____ NO _____

3. The City Council may submit additional ballot issues or other measures to appear on the ballot of the regular election by the adoption of appropriate resolutions or ordinances as required by law.
4. Upon passage of the measure, the City staff shall addressing the conduct of the first November election as far as the terms of the Mayor and Council members with the change in the time of the general City election.
5. The officers and employees of the City are hereby authorized and directed to take all action necessary or appropriate to effectuate the provisions of this ordinance. Upon approval on second reading, the City Clerk shall certify the ballot content to the Moffat County Clerk for inclusion on the ballot for the November 5, 2019 coordinated election.
6. If any portion of this ordinance is held to be invalid for any reason, such decision shall not affect the validity of the remaining portions of this ordinance.
7. This Ordinance shall take effect ten (10) days after passage and upon publication of such ordinance after passage.
8. The City Council deems it appropriate to publish the title of this Ordinance, together with a summary of the Ordinance and with the statement that the text is available for public inspection and acquisition in the office of the City Clerk.

READ, APPROVED AND ORDERED PUBLISHED ON FIRST READING THIS _____
DAY OF _____, 2019 BY THE CITY COUNCIL OF THE CITY OF CRAIG,
COLORADO.

Jarrod Ogden, Mayor

ATTEST:

Liz White, City Clerk

PASSED, APPROVED, AND ADOPTED AFTER HEARING ON SECOND READING THIS
_____ DAY OF _____, 2019 BY THE CITY COUNCIL OF THE CITY OF
CRAIG, COLORADO.

Jarrod Ogden, Mayor

ATTEST:

Liz White, City Clerk



REVENUE COMPARISONS

AS OF JUNE 30, 2019

COUNTYWIDE SALES TAX

CITY SALES TAX

WATER SALES

SEWER SALES

CONSTRUCTION DUMPSTERS

REFUSE COLLECTION FEES

REFUSE LANDFILL FEES

CITY OF CRAIG COUNTYWIDE SALES TAX

MONTH OF SALES	MONTH RECEIVED BY STATE	MONTH RECEIVED BY CITY	37.50% YEAR 2017 ACTUAL	37.50% YEAR 2018 ACTUAL	37.50% YEAR 2019 BUDGETED	37.50% YEAR 2019 ACTUAL	% CHANGE RECEIVED 2019/2018
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JAN	FEB	MAR	\$91,220.09	\$100,423.25	\$100,450.00	\$107,952.87	7.50%
FEB	MAR	APR	\$84,759.24	\$94,676.33	\$94,600.00	\$108,802.40	14.92%
MAR	APR	MAY	\$95,391.80	\$106,581.45	\$106,600.00	\$109,858.29	3.07%
APR	MAY	JUN	\$104,935.76	\$107,382.50	\$107,400.00	\$113,479.47	5.68%
MAY	JUN	JUL	\$108,837.75	\$323,284.35	\$124,650.00	\$123,393.46	-1.40%
JUN	JUL	AUG	\$112,649.51	\$120,208.53	\$120,200.00		
JUL	AUG	SEP	\$120,798.26	\$125,596.29	\$125,600.00		
AUG	SEP	OCT	\$121,057.07	\$121,906.34	\$121,900.00		
SEP	OCT	NOV	\$107,808.75	\$122,594.10	\$122,600.00		
OCT	NOV	DEC	\$115,911.33	\$132,073.42	\$118,000.00		
NOV	DEC	JAN	\$119,866.30	\$124,842.20	\$116,000.00		
DEC	JAN	FEB	\$123,462.08	\$129,655.11	\$120,000.00		

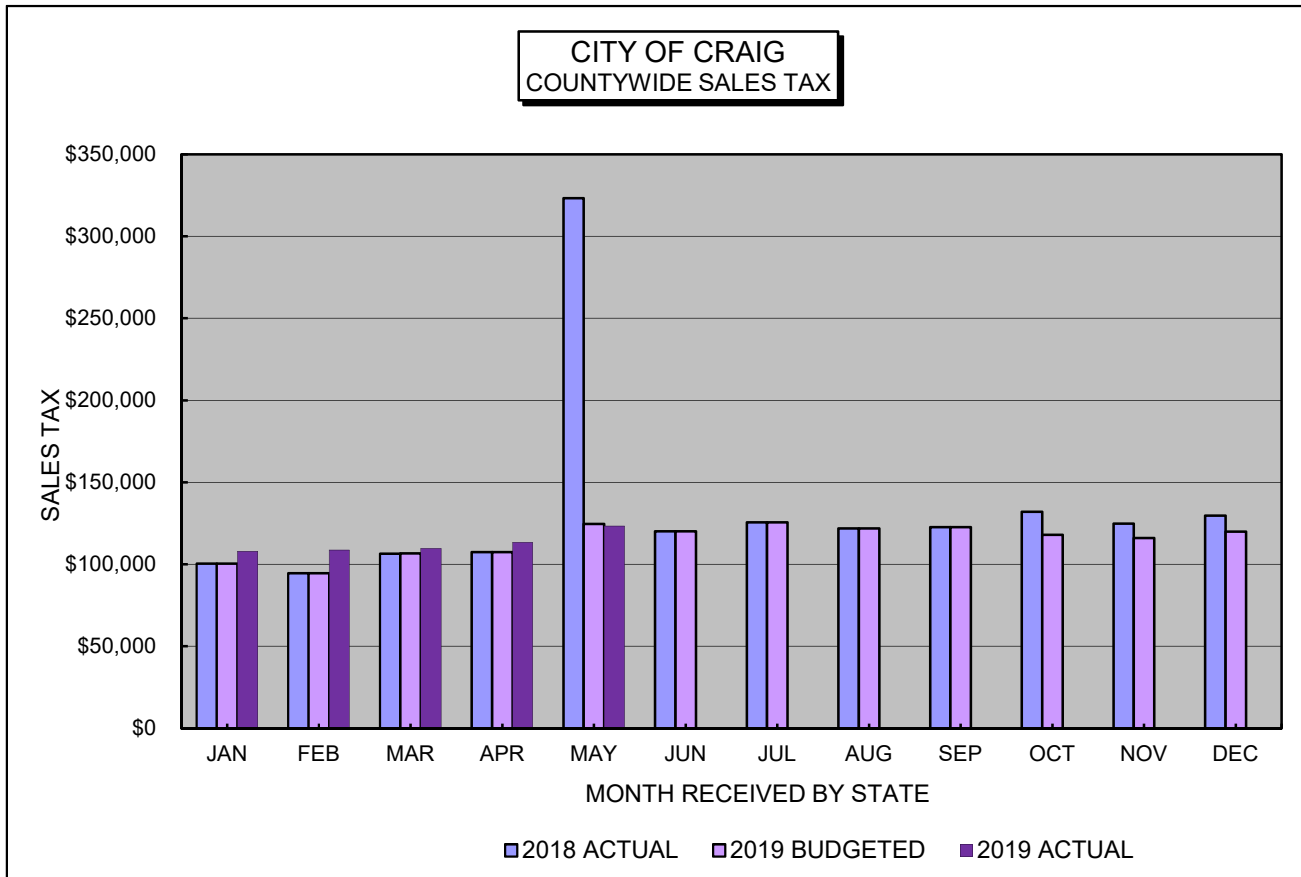
TOTAL YEAR-TO-DATE	\$1,306,697.94	\$1,609,223.87	\$1,378,000.00	\$563,486.49
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Actual vs Actual

Y-T-D Percentage Change	-0.01%	21.30%	-23.06%
Y-T- D Dollar Change			(\$168,861.39)

Budget vs Actual

Y-T-D Percentage Change	5.58%
Y-T- D Dollar Change	\$29,786.49



The monthly amount of Sales Tax received will reflect prior months collections due to delinquent filings, and also don't reflect those that have not yet filed. Therefore, the amount and percentage change between current and prior year totals, only represents the amount and percentage collected. It is not a reflection of an increase or decrease in sales activities.

**CITY OF CRAIG
CITY SALES TAX**

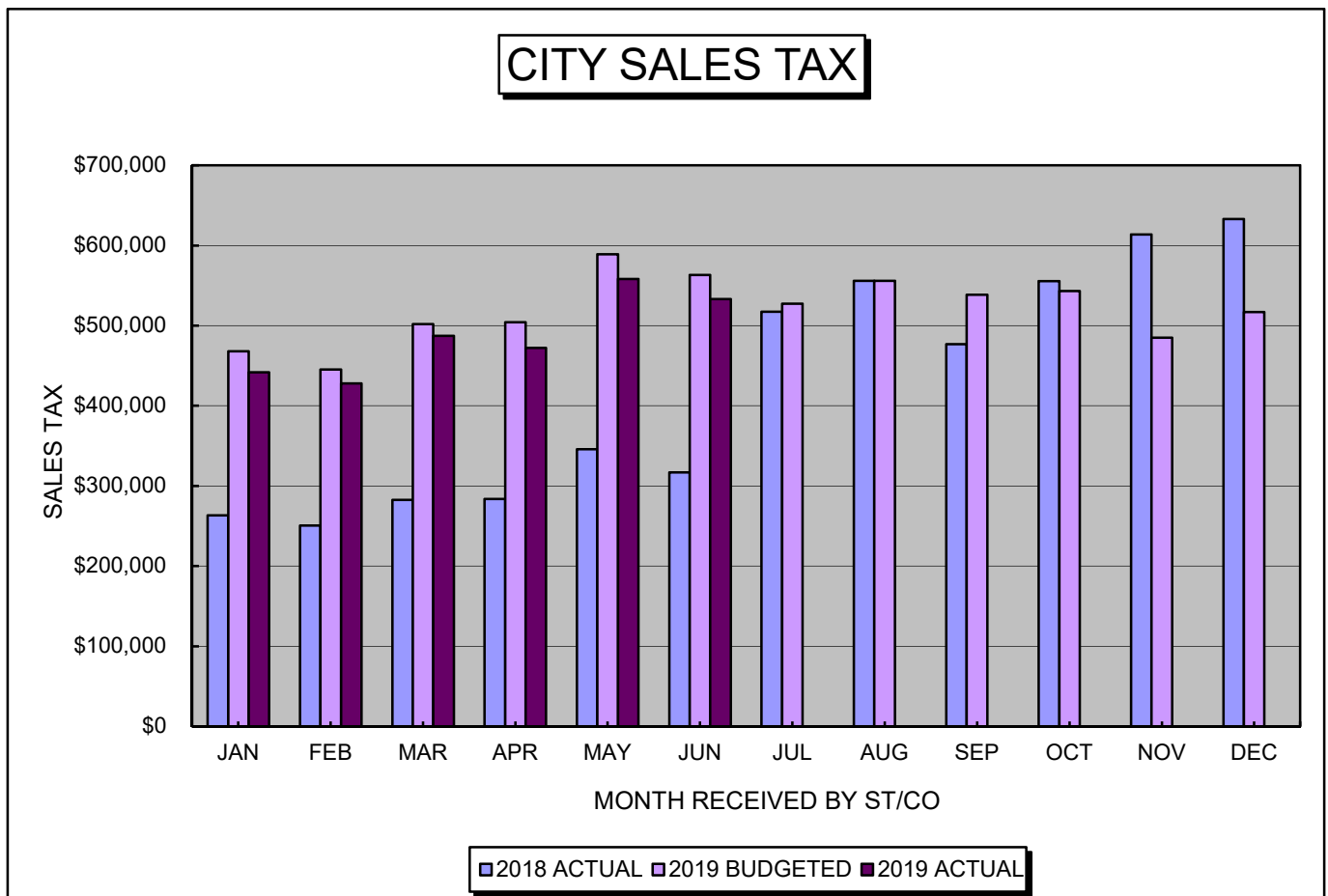
MONTH OF SALES	MONTH RECEIVED BY CITY	2.25%	2.25%/4.0%	4.00%	4.00%	% CHANGE RECEIVED 2019/2018
		YEAR 2017 ACTUAL	YEAR 2018 ACTUAL	YEAR 2019 BUDGETED	YEAR 2019 ACTUAL	
JAN	FEB	\$254,628.92	\$263,126.31	\$467,780.11	\$441,794.56	67.90%
FEB	MAR	\$233,539.46	\$250,436.70	\$445,220.80	\$427,870.57	70.85%
MAR	APR	\$260,106.85	\$282,357.88	\$501,969.56	\$487,231.17	72.56%
APR	MAY	\$290,457.30	\$283,716.50	\$504,384.89	\$472,364.42	66.49%
MAY	JUN	\$303,867.62	\$345,760.12	\$588,880.00	\$558,147.68	61.43%
JUN	JUL	\$312,766.14	\$316,820.24	\$563,235.98	\$533,000.00	68.23%
JUL	AUG	\$324,111.81	\$517,194.55	\$527,356.34		
AUG	SEP	\$332,397.29	\$555,922.11	\$555,893.36		
SEP	OCT	\$291,501.08	\$476,642.76	\$538,634.87		
OCT	NOV	\$316,393.24	\$555,381.16	\$543,150.00		
NOV	DEC	\$315,388.68	\$613,696.86	\$485,000.00		
DEC	JAN	\$323,088.80	\$633,093.27	\$517,000.00		
TOTAL YEAR-TO-DATE		\$3,558,247.19	\$5,094,148.46	\$6,238,505.91	\$2,920,408.40	

Actual vs Actual

Y-T-D Percentage Change	-1.51%	38.51%	67.63%
Y-T- D Dollar Change			\$1,178,190.65

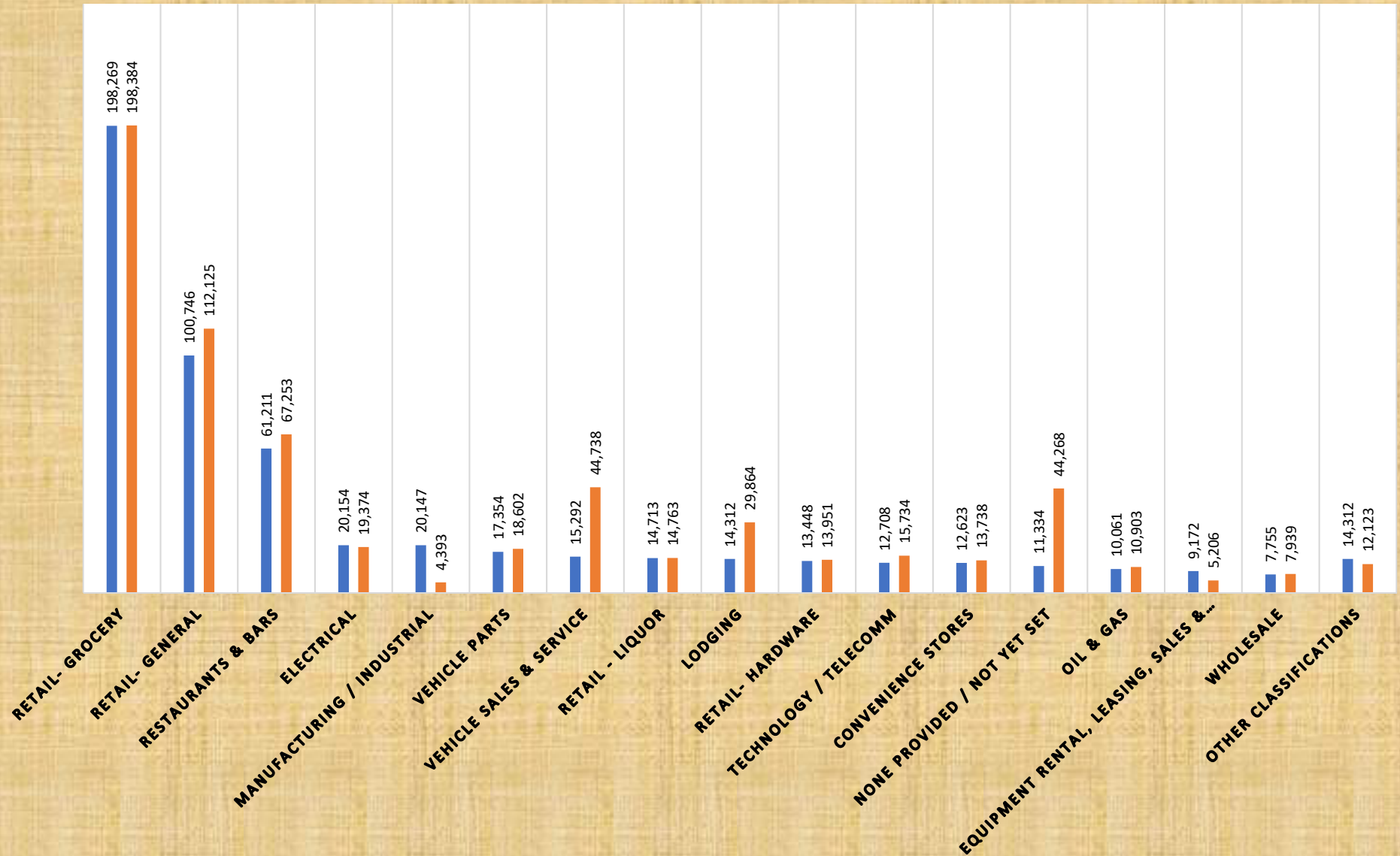
Actual vs Budgeted

Y-T-D Percentage Change	-4.92%
Y-T- D Dollar Change	(\$151,062.94)



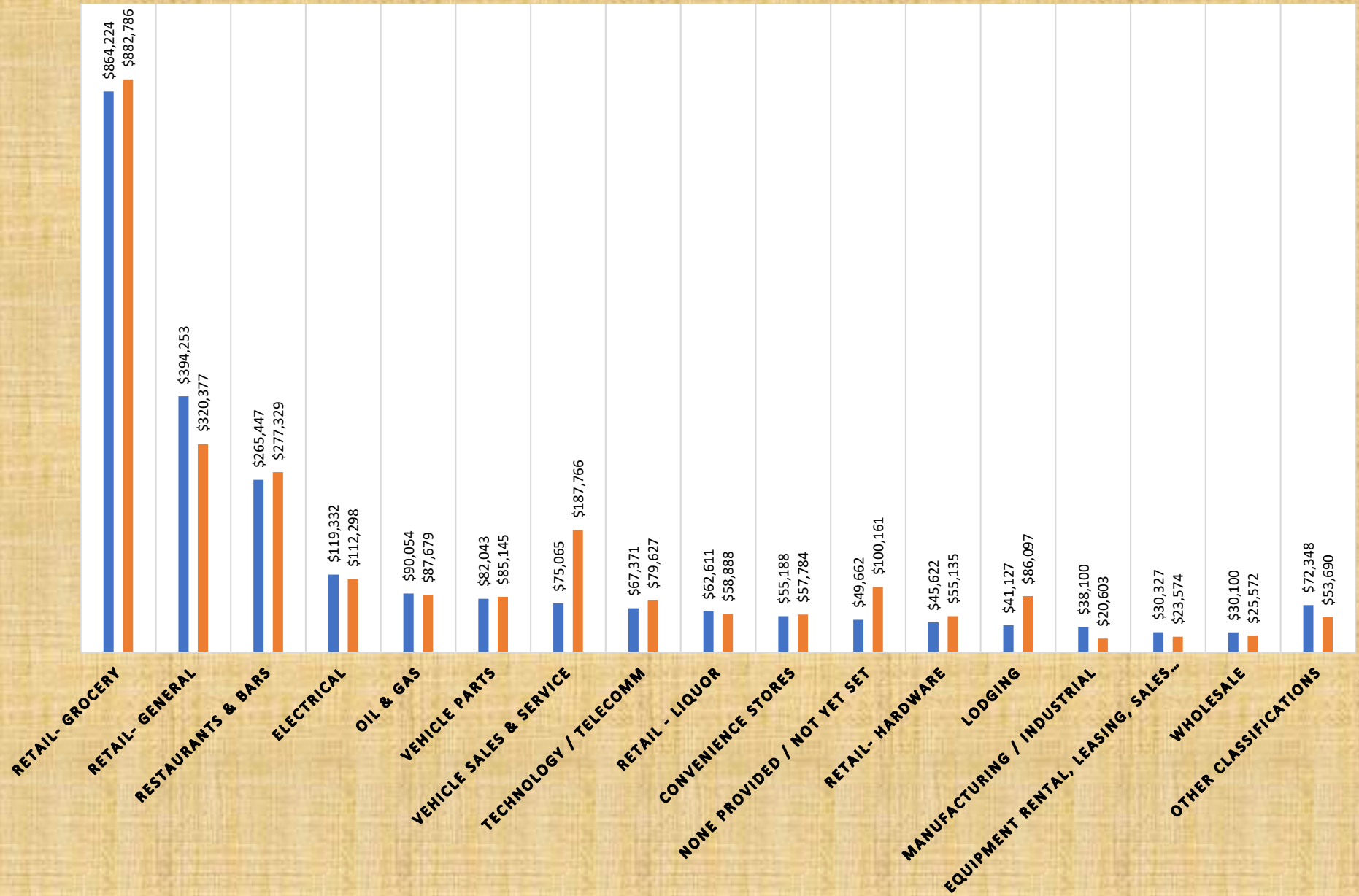
2019 VS 2018 MAY CITY SALES TAXES

■ 2019 ■ 2018



2019 VS 2018 JANUARY - MAY CITY SALES TAXES

■ 2019 ■ 2018



**CITY OF CRAIG
WATER FUND
REVENUES FROM WATER SALES**

\$28.50 \$28.50 \$28.50 \$29.10
\$2.90/1,000 gals. \$2.90/1,000 gals. \$2.90/1,000 gals. \$2.95/1,000 gals.

MONTH OF SALES	YEAR 2017 ACTUAL	YEAR 2018 ACTUAL	YEAR 2019 BUDGETED	YEAR 2019 ACTUAL	% CHANGES 2019/2018
JAN	\$191,956.84	\$196,223.26	\$200,147.73	\$204,324.89	4.13%
FEB	\$184,430.63	\$185,223.54	\$188,928.01	\$188,073.45	1.54%
MAR	\$189,845.36	\$191,826.51	\$195,663.04	\$188,604.34	-1.68%
APR	\$193,889.14	\$185,620.96	\$189,333.38	\$189,984.45	2.35%
MAY	\$213,119.26	\$260,499.20	\$265,709.18	\$222,626.57	-14.54%
JUN	\$300,492.36	\$320,545.75	\$326,956.67	\$252,308.10	-21.29%
JUL	\$405,976.37	\$387,627.05	\$395,379.59		
AUG	\$320,745.82	\$348,605.20	\$355,577.30		
SEP	\$323,528.37	\$315,908.57	\$306,000.00		
OCT	\$195,586.12	\$219,596.91	\$199,920.00		
NOV	\$187,366.84	\$192,075.43	\$200,940.00		
DEC	\$184,838.64	\$174,530.72	\$195,840.00		

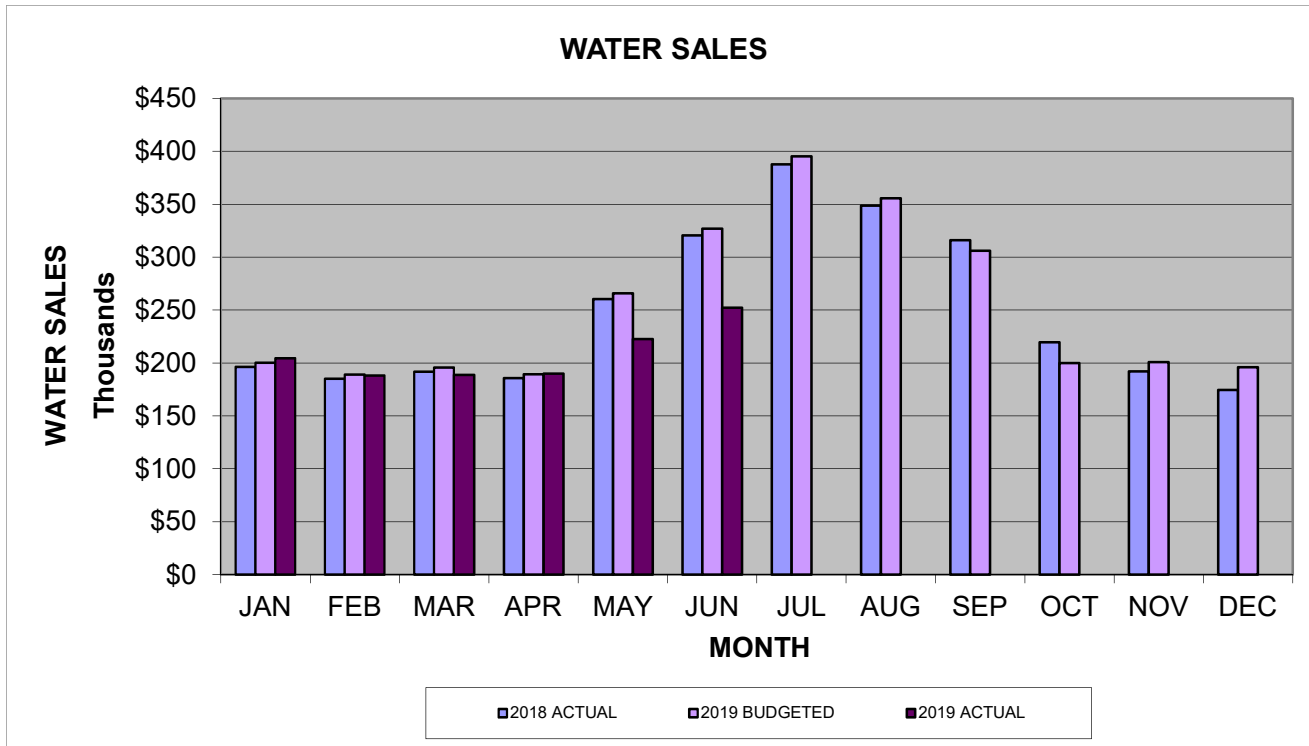
TOTAL YEAR-TO-DATE	\$2,891,775.75	\$2,978,283.10	\$3,020,394.90	\$1,245,921.80
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Actual vs Actual

Y-T-D Percentage Change	6.91%	8.65%	1.44%	-7.02%
Y-T- D Dollar Change				(\$94,017.42)

Actual vs Budgeted

Y-T-D Percentage Change	-8.84%
Y-T- D Dollar Change	(\$120,816.20)



CITY OF CRAIG
WASTEWATER FUND
REVENUES FROM SEWER FEES

MONTH OF SALES	\$28.00 \$1.40/th. gal.	\$31.00 \$1.55/th. gal.	\$31.00 \$1.55/th. gal.	\$31.95 \$1.60/th. gal.	
	YEAR 2017 ACTUAL	YEAR 2018 ACTUAL	YEAR 2019 BUDGETED	YEAR 2019 ACTUAL	% CHANGE 2019/2018
JAN	\$140,015.82	\$140,461.25	\$144,675.09	\$145,448.12	3.55%
FEB	\$137,505.27	\$139,744.55	\$143,936.89	\$143,988.13	3.04%
MAR	\$140,697.65	\$141,018.53	\$145,249.09	\$145,595.74	3.25%
APR	\$139,891.99	\$139,992.07	\$144,191.83	\$147,153.45	5.12%
MAY	\$143,694.11	\$148,895.27	\$153,362.13	\$150,969.20	1.39%
JUN	\$145,020.66	\$145,943.24	\$150,321.54	\$149,139.60	2.19%
JUL	\$149,040.76	\$149,570.96	\$154,058.09		
AUG	\$146,146.50	\$148,385.19	\$152,836.75		
SEP	\$156,662.36	\$155,041.01	\$154,500.00		
OCT	\$141,691.17	\$145,530.63	\$146,260.00		
NOV	\$141,017.24	\$140,722.63	\$144,200.00		
DEC	\$139,725.96	\$138,202.60	\$143,170.00		

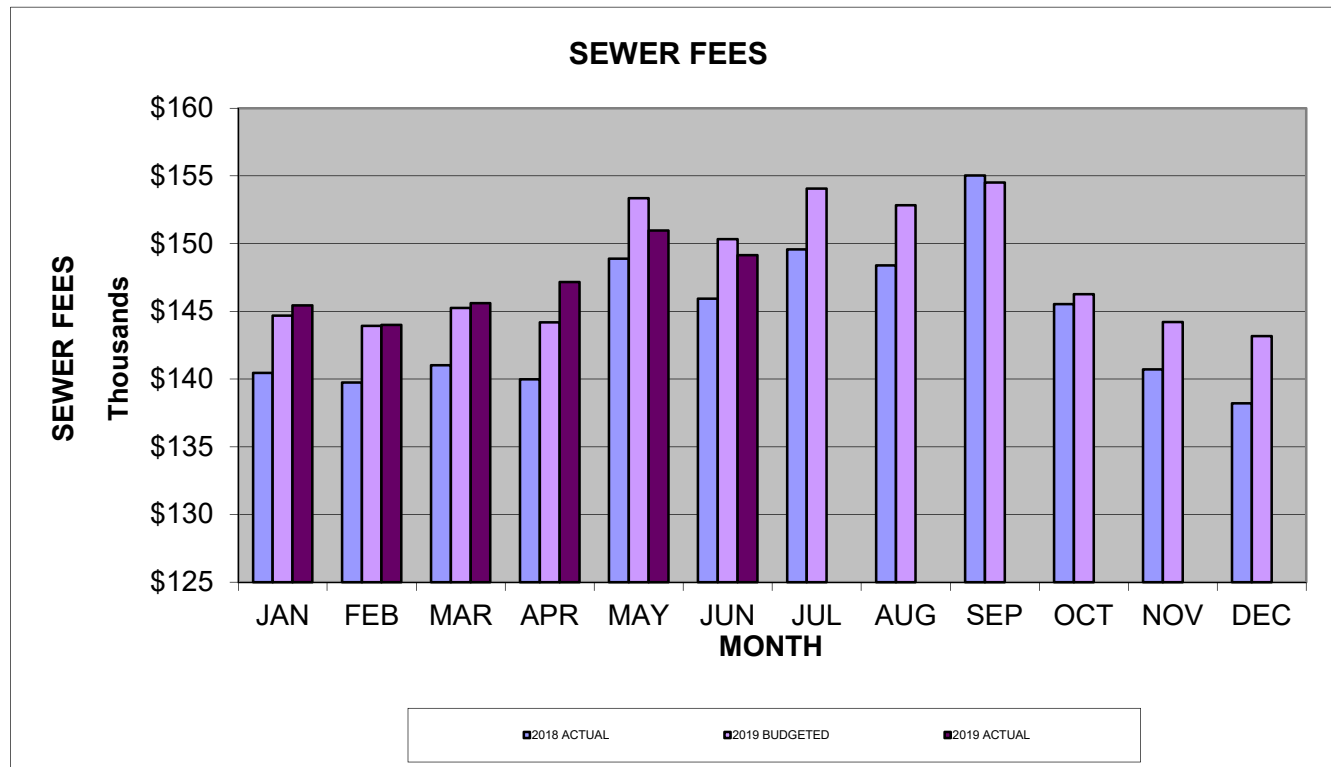
TOTAL YEAR-TO-DATE	\$1,721,109.49	\$1,733,507.93	\$1,776,761.39	\$882,294.24
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Actual vs Actual

Y-T-D Percentage Change	23.32%	10.84%	2.50%	3.07%
Y-T- D Dollar Change				\$26,239.33

Actual vs Budgeted

Y-T-D Percentage Change	0.06%
Y-T- D Dollar Change	\$557.68



CITY OF CRAIG
SOLID WASTE FUND
 REVENUES FROM CONSTRUCTION DUMPSTERS

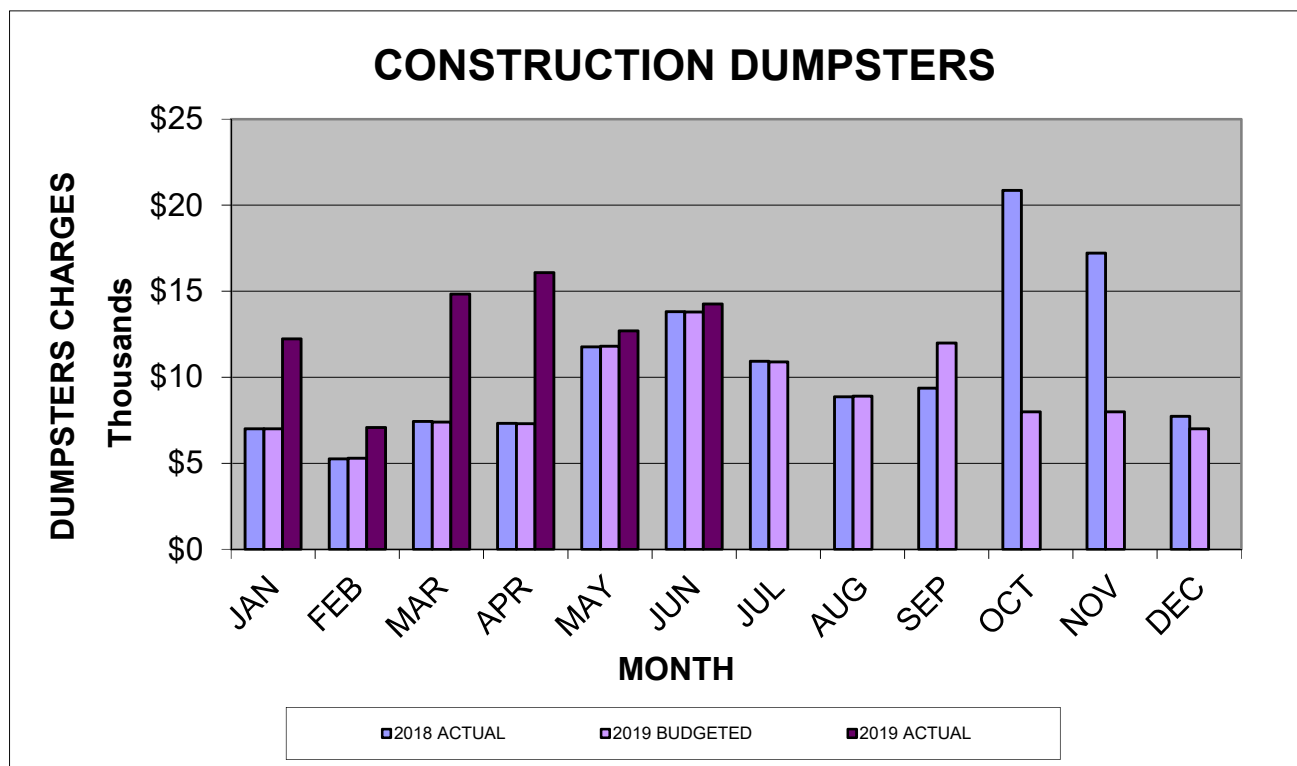
MONTH OF SALES	YEAR 2017 ACTUAL	YEAR 2018 ACTUAL	YEAR 2019 BUDGETED	YEAR 2019 ACTUAL	% CHANGE 2019/2018
JAN	\$7,055.92	\$6,999.10	\$7,000.00	\$12,230.66	74.75%
FEB	\$5,778.25	\$5,263.20	\$5,300.00	\$7,076.51	34.45%
MAR	\$38,447.05	\$7,440.30	\$7,400.00	\$14,842.71	99.49%
APR	\$22,182.00	\$7,329.90	\$7,300.00	\$16,083.80	119.43%
MAY	\$12,127.34	\$11,773.45	\$11,800.00	\$12,704.00	7.90%
JUN	\$6,582.00	\$13,811.56	\$13,800.00	\$14,261.16	3.26%
JUL	\$15,673.77	\$10,934.48	\$10,900.00		
AUG	\$12,570.20	\$8,868.58	\$8,900.00		
SEP	\$13,267.13	\$9,363.60	\$12,000.00		
OCT	\$15,150.72	\$20,865.71	\$8,000.00		
NOV	\$13,789.90	\$17,226.16	\$8,000.00		
DEC	\$8,152.40	\$7,733.76	\$7,000.00		
TOTAL YEAR-TO-DATE	\$170,776.68	\$127,609.80	\$107,400.00	\$77,198.84	

Actual vs Actual

Y-T-D Percentage Ch	8.89%	-6.82%	-15.84%	46.72%
Y-T- D Dollar Change				\$24,581.33

Actual vs Budgeted

Y-T-D Percentage Change	46.77%
Y-T- D Dollar Change	\$24,598.84



\$11.00	\$11.00	\$11.00	\$11.00
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Actual vs Actual				
Y-T-D Percentage Change	4.66%	0.57%	-0.92%	2.71%
Y-T- D Dollar Change				\$9,781.35
Actual vs Budgeted				
Y-T-D Percentage Change				2.73%
Y-T- D Dollar Change				\$9,850.89



**CITY OF CRAIG
SOLID WASTE FUND
REVENUES FROM LANDFILL FEES**

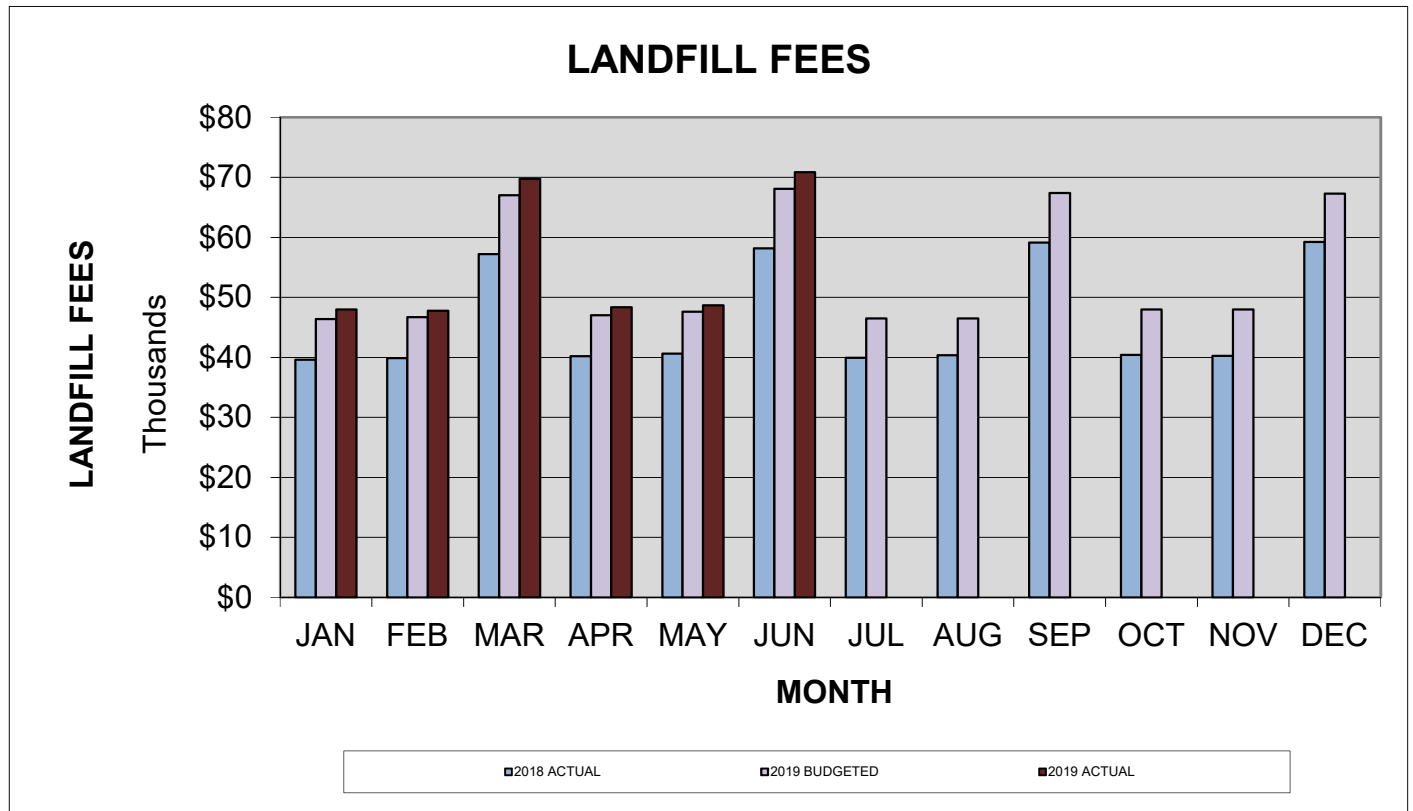
MONTH OF SALES	\$9.00	\$9.00	\$9.00	\$11.00	
	YEAR 2017 ACTUAL	YEAR 2018 ACTUAL	YEAR 2019 BUDGETED	YEAR 2019 ACTUAL	% CHANGE 2019/2018
JAN	\$40,494.93	\$39,603.59	46,400.00	\$47,995.97	21.19%
FEB	\$40,047.39	\$39,851.76	46,700.00	\$47,784.87	19.91%
MAR	\$56,392.97	\$57,213.99	67,000.00	\$69,749.01	21.91%
APR	\$40,463.87	\$40,165.15	47,000.00	\$48,334.74	20.34%
MAY	\$41,497.26	\$40,642.03	47,600.00	\$48,670.34	19.75%
JUN	\$56,838.06	\$58,155.80	68,100.00	\$70,838.66	21.81%
JUL	\$39,634.98	\$39,949.23	46,500.00		
AUG	\$40,546.19	\$40,329.09	46,500.00		
SEP	\$57,678.13	\$59,102.33	67,400.00		
OCT	\$40,475.52	\$40,424.34	48,000.00		
NOV	\$40,640.42	\$40,265.39	48,000.00		
DEC	\$56,967.23	\$59,213.74	67,300.00		
TOTAL YEAR-TO-DATE	\$551,676.95	\$554,916.44	\$646,500.00	\$333,373.59	

Actual vs Actual

Y-T-D Percentage Change	3.46%	0.48%	16.50%	20.95%
Y-T- D Dollar Change				\$57,741.27

Actual vs Budgeted

Y-T-D Percentage Change				3.28%
Y-T- D Dollar Change				\$10,573.59





FINANCIAL SUMMARY

AS OF JUNE 30, 2019

GENERAL FUND - Summary

GENERAL FUND - Detail Revenue

CAPITAL PROJECTS FUND – Summary

ACET FUND - Summary

WATER FUND - Summary

WASTEWATER FUND - Summary

SOLOD WASTE FUND - Summary

MEDICAL BENEFITS FUND - Summary

INVESTMENTS OF CITY FUNDS

CITY OF CRAIG 2019 BUDGET GENERAL FUND BUDGET SUMMARY				
DESCRIPTION	Revised 2019 Budget	MONTH OF JUNE	2019 ACTUAL YTD	PERCENT YTD
BEGINNING FUND BALANCE:				
Reserved-Tabor Act	262,046		288,369	
Restricted Funds				
Zoning Lieu of Land	42,000		42,000	
County R&B	0		0	
Conservation Trust	0		0	
Unreserved-Undesignated	3,971,693		5,247,616	
TOTAL Beginning Fund Balance	4,275,739		5,577,985	
REVENUES:				
Taxes	9,225,675	686,397	4,498,815	48.8%
Licenses & Permits	100,100	9,482	53,798	53.7%
Intergovernmental	890,860	13,865	180,202	20.2%
Charges for Services	274,690	76,280	156,716	57.1%
Fines & Costs	60,500	3,048	22,493	37.2%
Miscellaneous	103,100	3,589	79,787	77.4%
Contributions	70,000	0	0	0.0%
Others	0	0	0	#DIV/0!
TOTAL Revenues	10,724,925	792,661	4,991,812	46.5%
EXPENDITURES:				
41 COUNCIL	228,630	15,329	112,920	49.4%
42 LEGAL	120,000	8,242	56,023	46.7%
43 JUDICIAL	113,120	9,042	53,682	47.5%
44 ADMINISTRATION	300,415	23,694	166,018	55.3%
45 CITY CLERK/PERSONNEL	224,120	12,660	119,176	53.2%
46 PUBLIC WORKS	70,615	8,445	42,383	60.0%
47 GENERAL SERVICES	66,400	1,920	27,137	40.9%
48 FINANCE/ACCOUNTING	417,540	19,626	153,696	36.8%
49 COMMUNITY DEVELOPMENT	171,055	11,261	78,738	46.0%
50 BUILDING MAINTENANCE	82,070	1,005	28,640	34.9%
51 POLICE	3,220,890	204,876	1,469,069	45.6%
64 ROAD & BRIDGE	2,306,770	142,012	941,048	40.8%
70 PARKS & RECREATION	1,627,720	217,598	728,665	44.8%
75 CENTER OF CRAIG	30,200	302	9,909	32.8%
90 CAPITAL OUTLAY	1,514,325	30,470	241,140	15.9%
80 DEBT SERVICE	0	0	0	0.0%
TRANSFERS	0	0	0	0.0%
TOTAL Expenditures	10,493,870	706,481	4,228,243	40.3%
SOURCES OF FUNDS VS EXPENDITURES	231,055		763,569	
ENDING FUND BALANCE:				
Restricted				
Tabor Act	269,196		126,847	
Zoning Lieu of Land	42,000		42,000	
Conservation Trust	0		0	
Unreserved-Undesignated	4,195,598		6,172,707	
TOTAL Ending Fund Balance	4,506,794		6,341,554	
Fund Bal -Unresv/Undesign (12/31/2019)			5,478,671	
Minus: RESERVE			2,244,886	25%
SURPLUS			3,233,785	36%

CITY OF CRAIG 2019 BUDGET GENERAL FUND - DETAILED REVENUE SUMMARY					
Acct No	Account Description	2019 Budget	MONTH OF JUNE	2019 ACTUAL YTD	PERCENT YTD
GENERAL FUND					
TAXES					
10-31-10000	PROPERTY TAXES	1,194,175	113,471	822,957	68.9%
10-31-11000	PROPERTY TAXES DELINQUE	0	0	(50)	#DIV/0!
10-31-20000	SPEC OWNERSHIP TAX	100,000	15,657	54,331	54.3%
10-31-30000	COUNTY SALES TAX	1,378,000	0	563,486	40.9%
10-31-40000	CIGARETTE TAX	20,000	0	5,157	25.8%
10-31-50000	CITY SALES TAX	6,238,500	533,000	2,920,408	46.8%
10-31-50001	SALES TAX - PENAL/INT	0	0	3,987	#DIV/0!
10-31-55000	SPEC EVENTS SALES TAX	0	816	1,442	#DIV/0!
10-31-60000	UTILITY BUSINESS TAX	295,000	23,232	126,834	43.0%
10-31-90000	INT & PEN ON PROPERTY T	0	221	262	#DIV/0!
	TAXES Totals:	9,225,675	686,397	4,498,815	48.8%
LICENSES & PERMITS					
10-32-12000	LICENSE/FEEES LIQUOR	6,000	398	3,473	57.9%
10-32-12100	LICENSE/FEEES BUSINESS F	100	15	15	15.0%
10-32-12200	LICENSE/FEEES PLANNING F	2,000	800	1,250	62.5%
10-32-12300	LICENSE/FEEES BLDG PERMI	50,000	6,587	30,851	61.7%
10-32-12301	LICENSES/FEEES COUNTY	40,000	1,566	12,766	31.9%
10-32-12400	LICENSE/FEEES ANIMAL	1,500	112	692	46.2%
10-32-12500	REMITTANCE FEES SALES TAX	0	0	376	#DIV/0!
10-32-12501	LICENSE/FEEES - SPEC EVNTS	0	0	240	#DIV/0!
10-32-12502	LICENSE FEES-SALES TAX	0	0	3,775	#DIV/0!
10-32-20000	OTHER PERMITS	500	5	360	72.0%
	LICENSES & PERMITS Totals:	100,100	9,482	53,798	53.7%
INTERGOVERNEMENTAL					
10-33-00000	INTERGOVERNMENTAL	0	0	0	0.0%
10-33-10000	GRANTS	7,000	0	8,500	0.0%
10-33-10800	GRANTS AGNC	0	0	0	#DIV/0!
10-33-13000	GRANTS OTHER	27,890	0	5,000	17.9%
10-33-13100	GRANTS POL UNICOP	0	0	0	0.0%
10-33-13200	GRANTS STATE	0	0	0	#DIV/0!
10-33-13300	GRANTS GOCO	150,000	0	0	0.0%
10-33-13400	GRANTS REDI	0	0	13,653	#DIV/0!
10-33-13500	GRANTS USDA SENIORS	0	0	0	#DIV/0!
10-33-13900	GRANTS JAG	0	0	0	#DIV/0!
10-33-16200	GRANTS ENERGY IMPACT	0	0	5,217	#DIV/0!
10-33-16300	GRANTS MISC COMM PROGRA	0	0	0	#DIV/0!
10-33-20000	MINERAL LEASE FUNDS	150,000	0	0	0.0%
10-33-30000	VIN INSP FEES	1,200	40	480	40.0%
10-33-40000	DARE PROG-RESTR	0	0	0	#DIV/0!
10-33-53600	INT GOVT HWY USERS TAX	304,770	0	100,160	32.9%
10-33-53700	INT GOVT CONSERVATION T	85,000	0	33,367	39.3%
10-33-53800	INT GOVT MV REGISTRATIO	45,000	13,825	13,825	30.7%
10-33-60000	SEVERANCE TAXES	120,000	0	0	0.0%
10-33-70000	COUNTY R&B	0	0	0	0.0%
10-33-90000	PAYMENT IN LIEU OF TAXE	0	0	0	0.0%
	INTERGOVERNMENTAL Totals:	890,860	13,865	180,202	20.2%
CHARGES FOR SERVICES					
10-34-40000	POOL CLEARING	0	1,292	1,534	#DIV/0!
10-34-49000	CHARGES POLICE SECURITY	0	0	0	#DIV/0!
10-34-49100	CHARGES SXO REGISTRATION	1,200	75	900	75.0%
10-34-49252	CODE BOOKS	0	0	0	#DIV/0!
10-34-50000	PARKS & REC	0	0	0	#DIV/0!
10-34-54000	PARKS & REC MISCELLANEO	0	(15)	1,110	#DIV/0!
10-34-54100	PARKS & REC TRAILBUSTER	0	0	0	#DIV/0!

CITY OF CRAIG 2019 BUDGET GENERAL FUND - DETAILED REVENUE SUMMARY					
Acct No	Account Description	2019 Budget	MONTH OF JUNE	2019 ACTUAL YTD	PERCENT YTD
10-34-54200	PARKS & REC AAU BASKETB	0	0	0	#DIV/0!
10-34-60000	MISC PARK FEES	3,500	1,229	6,089	174.0%
10-34-64366	ASPHALT PATCHING	0	990	3,867	#DIV/0!
10-34-74300	POOL ADMISSIONS	47,650	10,533	10,533	22.1%
10-34-74400	POOL PRIVATE PARTY	1,000	150	150	15.0%
10-34-74500	POOL SWIM LESSONS	16,750	2,820	11,580	69.1%
10-34-74600	POOL PASSES	13,870	10,770	11,145	80.4%
10-34-74700	POOL PUNCH PASSES	100	340	340	340.0%
10-34-74800	POOL FITNESS	2,000	569	1,294	64.7%
10-34-74900	POOL COMM ED	4,050	128	2,423	59.8%
10-34-75000	POOL CONCESSIONS	27,000	7,144	7,144	26.5%
10-34-75100	POOL LOCKER FEES	80	0	0	0.0%
10-34-75200	POOL SODA MACHINE	0	0	0	#DIV/0!
10-34-75300	POOL STAFF UNIFORMS	600	544	544	90.6%
10-34-95400	RECREATION PROGRAM FEES	3,050	298	1,205	39.5%
10-34-95450	RECREATION SENIOR PROGRA	20,000	2,215	8,679	43.4%
10-34-95500	RECREATION CONCESSIONS	0	0	0	#DIV/0!
10-34-95600	RECREATION YOUTH SPORTS	37,400	1,190	32,084	85.8%
10-34-95700	RECREATION ADULT SPORTS	11,440	0	5,040	44.1%
10-34-95800	RECREATION SPECIAL EVEN	81,000	35,634	47,557	58.7%
10-34-95900	RECREATION SPONSOR FEES	4,000	375	3,500	87.5%
	CHARGES FOR SVC Totals:	274,690	76,280	156,716	57.1%
FINES & COSTS					
10-35-00000	FINES AND COSTS	60,000	3,048	21,993	36.7%
10-35-10000	DRUG SURCHARGE	0	0	0	0.0%
10-35-51571	RESTITUTION/ANIMAL CONTRO	0	0	0	0.0%
10-35-52000	CODE ENFORCEMENT - FINES/C	500	0	500	100.0%
	FINES & COSTS Totals	60,500	3,048	22,493	37.2%
MISCELLANEOUS					
10-36-00000	MISCELLANEOUS	15,000	1,801	10,887	72.6%
10-36-16000	INTEREST CHECKING	100	0	5,445	5445.2%
10-36-16100	INTEREST INVESTMENTS	65,000	0	50,276	77.3%
10-36-20000	RENTS & ROYALTIES	23,000	1,788	13,178	57.3%
10-36-50000	CONT DOWNTOWN REDEVELOP	0	0	0	#DIV/0!
	MISCELLANEOUS Totals:	103,100	3,589	79,787	77.4%
CONTRIBUTIONS					
10-37-00000	CONTRIB FROM OTHER GOV	70,000	0	0	0.0%
10-37-10000	CONTRIB PRIVATE	0	0	0	#DIV/0!
10-37-71700	CONTRIBUTION - 911 BOARD	0	0	0	#DIV/0!
	CONTRIBUTIONS Totals:	70,000	0	0	0.0%
OTHER					
10-39-10000	SALE OF ASSETS	0	0	0	#DIV/0!
10-39-20000	BOND PROCEEDS	0	0	0	#DIV/0!
10-39-99000	REIMBURSEMENT OF EXPENSE	0	0	0	#DIV/0!
	OTHER Totals:	0	0	0	0.0%
GENERAL FUND Totals:		10,724,925	792,661	4,991,812	46.5%

CITY OF CRAIG 2019 BUDGET CAPITAL PROJECTS FUND BUDGET SUMMARY				
DESCRIPTION	2019 Budget	MONTH OF JUNE	2019 ACTUAL YTD	PERCENT YTD
BEGINNING FUND BALANCE:				
Unreserved-Undesignated	306,544		659,931	
TOTAL Beginning Fund Balance	306,544		659,931	
REVENUES:				
20-31-10000 Property Taxes	140,525	11,077	94,566	67.3%
20-31-11000 Property Taxes Delinquent	0	(10)	(755)	#DIV/0!
20-31-20000 Spec Ownship Taxes	8,000	1,456	6,007	75.1%
20-31-90000 Int & Pen on Property Taxes	40	0	5	13.0%
20-33-10000 Grants	930,000	0	0	0.0%
20-36-00000 Miscellaneous	0	0	0	#DIV/0!
20-36-16100 Interest Investments	2,000	1,259	7,597	379.8%
20-36-16110 Interest on Spec Asses.	0	0	0	#DIV/0!
20-39-75000 Transfers In	0	0	0	#DIV/0!
TOTAL Revenues	1,080,565	13,782	107,420	67.3%
EXPENDITURES:				
20-81-56100 Treasurers Fees County	2,800	267	1,198	42.8%
20-81-93116 Capital Enigeering	0	0	0	
20-81-95000 Capital Construction	386,825	94,636	220,046	56.9%
20-81-96000 Capital Constr. - CDOT	930,000	0	0	
20-81-96000 Capital Constr. - Safe Routes	0	0	0	#DIV/0!
20-81-96100 Capital Enigeering	0	0	57,037	#DIV/0!
TOTAL Expenditures	1,319,625	94,904	278,282	21.1%
SOURCES OF FUNDS VS EXPENDITURES	(239,060)		(170,862)	
ENDING FUND BALANCE:				
Unreserved-Undesignated	67,484		489,069	
TOTAL Ending Fund Balance	67,484		489,069	

CITY OF CRAIG 2019 BUDGET ACET FUND BUDGET SUMMARY				
DESCRIPTION	2019 Budget	MONTH OF JUNE	2019 ACTUAL YTD	PERCENT YTD
BEGINNING FUND BALANCE:				
Unreserved-Undesignated	162,667		183,292	
TOTAL Beginning Fund Balance	162,667		183,292	
REVENUES:				
21-33-13900 Grants	0	0	0	#DIV/0!
21-35-00000 Fines and Costs	500	0	510	101.9%
21-35-20000 Forfeitures	0	0	0	#DIV/0!
21-36-00000 Miscellaneous	0	0	0	#DIV/0!
21-36-16100 Interest Investments	2,500	0	1,437	57.5%
21-37-00000 Contributions Government	18,700	0	17,424	93.2%
TOTAL Revenues	21,700	0	19,370	89.3%
EXPENDITURES:				
ACET Personal Services	0	0	0	0.0%
ACET Supplies	17,000	13	748	4.4%
ACET Purchased Services	42,290	695	10,756	25.4%
ACET Fixed Charges	12,000	0	6,000	50.0%
ACET Other	3,000	0	3,000	100.0%
ACET Capital Outlay	0	0	3,753	#DIV/0!
TOTAL Expenditures	74,290	708	24,257	32.7%
SOURCES OF FUNDS VS EXPENDITURES	(52,590)		(4,887)	
ENDING FUND BALANCE:				
Restricted (State/Federal Forfeiture Funds)			39,894	
Unreserved-Undesignated	110,077		138,511	
TOTAL Ending Fund Balance	110,077		178,405	

CITY OF CRAIG 2019 BUDGET WATER FUND BUDGET SUMMARY					
DESCRIPTION	2019 Budget	MONTH OF JUNE	2019 ACTUAL YTD	PERCENT YTD	
BEGINNING FUND BALANCE:					
Reserved for Debt	430,100		430,100		
Uspendable Inventory	260,313		296,912		
Unreserved-Undesignated	2,251,468		3,320,882		
TOTAL Beginning Fund Balance	2,941,881		4,047,894		
REVENUES:					
50-34-49100 CHARGES METERED WATER	3,020,400	252,308	1,245,922	41.3%	
50-34-49200 CHARGES UNMETERED WATER	75,000	7,866	34,097	45.5%	
50-34-49300 CHARGES RECONNECT	0	0	0	#DIV/0!	
50-34-49400 CHARGES TAP FEES & PERM	0	4,270	4,270	#DIV/0!	
50-34-49500 CHARGES SALE OF WATER M	1,000	540	540	54.0%	
50-36-00000 MISCELLANEOUS	45,000	3,900	20,910	46.5%	
50-36-16100 INTEREST INVESTMENTS	20,000	0	37,101	185.5%	
50-36-20000 RENTS & ROYALTIES	0	0	0	#DIV/0!	
50-36-30000 LATE PAYMENT FEE	68,000	5,273	30,557	44.9%	
50-37-00000 CONTRIB FROM OTHER GOV	0	0	0	#DIV/0!	
50-39-10000 SALE OF ASSETS	0	0	0	#DIV/0!	
50-39-20000 BOND PROCEEDS	3,200,000	0	0	0.0%	
50-39-40000 GRANT	1,000,000	0	240,000	24.0%	
TOTAL Revenues	7,429,400	274,157	1,613,397	21.7%	
EXPENDITURES:					
EXPENDITURES:					
Personal Services	1,086,320	85,920	541,823	49.9%	
Supplies	187,650	314	47,563	25.3%	
Purchased Services	919,500	2,028	277,894	30.2%	
Elkhead Reservoir	0	0	0	#DIV/0!	
Fixed Charges	64,350	0	33,439	52.0%	
Debt Service	391,000	0	195,495	50.0%	
Capital Outlay	6,229,000	180,006	429,835	6.9%	
TOTAL Expenditures	8,877,820	268,267	1,526,049	17.2%	
SOURCES OF FUNDS VS EXPENDITURES	(1,448,420)		87,348		
ENDING FUND BALANCE:					
Reserved for Debt	500,000		500,000		
Uspendable Inventory&CompAbsence			260,313		
Unreserved-Undesignated	993,461		3,374,929		
TOTAL Ending Fund Balance	1,493,461		4,135,242		
Fund Bal -Unresv/Undesign (12/31/2019)			1,872,462		
Minus: RESERVE			564,455	25%	
SURPLUS			1,308,007	58%	

CITY OF CRAIG 2019 BUDGET WASTEWATER FUND BUDGET SUMMARY				
DESCRIPTION	2019 Budget	MONTH OF JUNE	2019 ACTUAL YTD	PERCENT YTD
BEGINNING FUND BALANCE:				
Reserved for Debt	0		0	
Uspendable Inventory&CompAbsence	14,468		45,152	
Unreserved-Undesignated	1,411,543		1,721,951	
TOTAL Beginning Fund Balance	1,426,011		1,767,103	
REVENUES:				
60-34-49400 CHARGES TAP FEES & PER	0	2,390	4,780	#DIV/0!
60-34-49600 CHARGES SEWER FEES	1,776,750	149,140	882,294	49.7%
60-34-49700 SEPTAGE FEES	60,000	0	4,621	7.7%
60-36-00000 MISCELLANEOUS	9,000	0	(39)	-0.4%
60-36-16100 INTEREST INVESTMENTS	15,000	0	17,109	114.1%
60-36-20000 RENTS & ROYALTIES	0	0	0	#DIV/0!
60-37-00000 CONTRIB FROM OTHER GOV	0	0	0	#DIV/0!
60-39-10000 SALE OF ASSETS	0	0	0	#DIV/0!
60-39-40000 GRANT	200,000	0	0	0.0%
TOTAL Revenues	2,060,750	151,530	908,764	44.1%
EXPENDITURES:				
EXPENDITURES:				
Personal Services	763,130	67,925	433,732	56.8%
Supplies	61,250	2,232	22,518	36.8%
Purchased Services	567,700	1,820	140,801	24.8%
Fixed Charges	29,025	0	17,429	60.0%
Debt Service	0	0	0	#DIV/0!
Other (Transfers)	0	0	0	#DIV/0!
Capital Outlay	745,400	0	21,152	2.8%
TOTAL Expenditures	2,166,505	71,977	635,632	29.3%
SOURCES OF FUNDS VS EXPENDITURES	(105,755)		273,133	
ENDING FUND BALANCE:				
Reserved for Debt Service	0		0	
Uspendable Inventory&CompAbsence	0		14,468	
Unreserved-Undesignated	1,320,256		2,025,768	
TOTAL Ending Fund Balance	1,320,256		2,040,236	
Fund Bal -Unresv/Undesign (12/31/2019)			1,616,196	
Minus: RESERVE			355,276	25%
SURPLUS			1,260,920	89%

CITY OF CRAIG 2019 BUDGET SOLID WASTE FUND BUDGET SUMMARY				
DESCRIPTION	2019 Budget	MONTH OF JUNE	2019 ACTUAL YTD	PERCENT YTD
BEGINNING FUND BALANCE:				
Reserved for Debt	0		0	
Unreserved-Undesignated	1,578,212		1,689,056	
TOTAL Beginning Fund Balance	1,578,212		1,689,056	
REVENUES:				
70-34-49710 CONSTRUCTION DUMPSTERS	107,400	14,261	77,199	71.9%
70-34-49800 CHARGES SOLID WASTE FE	722,000	81,623	371,351	51.4%
70-34-49900 CHARGES LANDFILL	646,500	70,839	333,374	51.6%
70-36-00000 MISCELLANEOUS	8,000	197	38,460	480.7%
70-36-10000 RECYCLABLE ELECTRONICS	2,000	4,678	5,904	295.2%
70-36-16100 INTEREST INVESTMENTS	0	0	16,862	#DIV/0!
70-36-30000 LATE PAYMENT FEE	6,000	495	3,525	58.8%
70-39-40000 GRANT	0	0	0	#DIV/0!
TOTAL Revenues	1,491,900	172,093	846,674	56.8%
EXPENDITURES:				
EXPENDITURES:				
Personal Services	678,100	50,689	315,812	46.6%
Supplies	110,750	6,718	35,540	32.1%
Purchased Services	515,400	9,659	205,064	39.8%
Fixed Charges	19,800	0	8,597	43.4%
Debt Service	0	0	0	#DIV/0!
Other (Transfers)	0	0	0	#DIV/0!
Capital Outlay	339,000	0	0	0.0%
TOTAL Expenditures	1,663,050	67,066	565,013	34.0%
SOURCES OF FUNDS VS EXPENDITURES	(171,150)		281,661	
ENDING FUND BALANCE:				
Reserved for Debt	0		0	
Unreserved-Undesignated	1,407,062		1,970,717	
TOTAL Ending Fund Balance	1,407,062		1,970,717	
Fund Bal -Unresv/Undesign (12/31/2019)			1,517,906	
Minus: RESERVE			331,013	25%
SURPLUS			1,186,894	90%

CITY OF CRAIG 2019 BUDGET MEDICAL BENEFITS FUND BUDGET SUMMARY				
DESCRIPTION	2019 Budget	MONTH OF JUNE	2019 ACTUAL YTD	PERCENT YTD
BEGINNING FUND BALANCE:				
Reserve for Unreported/Unpaid Claims				
Unreserved-Undesignated	309,801		365,731	
TOTAL Beginning Fund Balance	309,801		365,731	
REVENUES:				
80-35-10000 Employer Contributions	2,042,420	152,692	976,560	47.8%
80-35-20000 Employee Contributions	227,000	14,160	93,496	41.2%
80-35-30000 Reimbursements	0	0	0	#DIV/0!
80-36-00000 Miscellaneous	0	0	0	0.0%
80-36-10000 Interest	0	7	45	#DIV/0!
80-36-16100 Interest Investments	0	0	0	0.0%
80-39-70000 Transfer In	0	0	0	0.0%
TOTAL Revenues	2,269,420	166,859	1,070,101	47.2%
EXPENDITURES:				
80-90-85100 Expense Insurance Premiums	2,180,750	164,836	1,010,540	46.3%
80-90-85200 Expense Administration	7,000	112	685	9.8%
80-90-85800 Expense Claims Paid	63,000	5,325	21,011	33.4%
80-90-85900 Expense Other	0	0	0	0.0%
80-90-86000 Expense Deductible/Buyout	19,000	0	1,500	100.0%
TOTAL Expenditures	2,269,750	170,273	1,033,736	45.5%
SOURCES OF FUNDS VS EXPENDITURES	(330)		36,365	
ENDING FUND BALANCE:				
Reserve for Unreported/Unpaid Claims	0		0	
Unreserved-Undesignated	309,471		402,096	
TOTAL Ending Fund Balance	309,471		402,096	



Summary Statement

June 2019

City of Craig

300 West 4th Street
Craig, CO 81625-2713

COLOTRUST PLUS+

Average Monthly Yield: 2.47%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
CO-01-0573-7004 General - 7004	12,299,206.19	113,313.56	0.00	25,142.99	152,569.55	12,391,931.71	12,437,662.74
Total	12,299,206.19	113,313.56	0.00	25,142.99	152,569.55	12,391,931.71	12,437,662.74



Statement Period: 06/01/2019 To 06/30/2019

Account Number: CORE XX-XXXXXX47-02

1675 Broadway, Suite 500
Denver, CO 80202

(303) 296-6340
(800) 541-2953
FAX: (303) 658-3136
www.csafe.org/

CRAIG, CITY OF - CORE
BRUCE NELSON
300 WEST 4TH STREET
CRAIG, CO 81625
U.S.A.

Statement Summary

Beginning Balance	\$185,549.38		
Purchases	\$0.00	7 Day Average	2.47 %
Shares Purchased		Monthly Average	2.50 %
Redemptions	\$0.00	YTD Interest	\$1,335.90
Shares Redeemed			
Interest Distributed	\$381.94		
Month End Balance	\$185,931.32		
Month End Shares Owned	92,965.66		

Transaction Summary

Date	Type	Amount	Shares	Market Value
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Net Transactions: \$0.00



July 19, 2019

Trent Thompson
Economic Development Representative, Colorado and Utah
Denver Regional Office
Economic Development Administration
U.S. Department of Commerce

Dear Mr. Thompson,

The City Council of the City of Craig write this letter in support of the Associated Governments of Northwest Colorado's (AGNC) application for an Assistance to Coal Communities (ACC) grant. This regional grant will provide the opportunity to study and analyze potential new uses for coal in Northwestern Colorado and Southeastern Utah.

We recognize the coal industry provides high paying jobs for our citizens and a substantial portion of the tax base in our county. Reduced demand for coal, environmental policies, affordability of fuel alternatives such as natural gas, and the cost of upgrading coal power plants has led the coal industry to face closures of mines and coal-fired power plants throughout the region. These dynamics leave our communities with the challenge of replacing those high paying positions in an effort to retain population and replace substantial loss of tax revenue. These challenges require new, innovative ideas and diversification of our economies. The proposed analyses will provide a clear mapping of available resources and assets in our communities, paving the way for regional collaboration and innovation in identifying new uses for coal.

Partnering with Grow Economy and the Rural Policy and Public Lands Institute at Dixie State University, will help each county involved realize how to capitalize on existing assets, develop new uses for those assets, and provide a competitive advantage for the region. With a wide variety of industries that can benefit from coal products including aerospace, automotive, recreation, construction, and transportation industries, coupled with an abundance of coal in the area, these studies will provide a path to much-needed economic diversification that will help the communities to finally recover from the economic recession of 2008 and prevent further declines in population and tax revenues.