



From: Economic Development Committee

To: City Council

Date: March 26, 2019

RE: Aesthetic and Pedestrian Improvement Project

Dear Council,

It was determined by the Economic Development Committee (EDC) in our meeting last evening, the 25th of March, that the EDC would like the council to consider the approval of 2 significant improvement projects. These projects would add to the aesthetic impression of Victory Way on the east and west end of our community as well as a pedestrian improvement to east bound travelers at the Green Street Transition from Victory Way to 4th Street at Ranney Street for the benefit of our citizens and those visitors passing through our community.

EXHIBIT A: This is an estimate prepared by Randy Call @ Road & Bridge for the improvement of an Island on the North Side of W. Victory Way adjacent to Murdoch's and the replacement of an Island on the east end of 4th Street at Lincoln Street. Total cost of the project is estimated @ \$74,657.50.

The funds for this project can be accessed from the General Fund reserves and applied to the Capital Funds & Other Improvements in the amount of \$74,657.50. A supplemental budget may need to be submitted based on use of the current budget line funded at \$162,800. Currently \$62,800 has been committed to Wayfinding and another \$50,000 for the Business Improvement Grants.

The last improvement for the East end Island project at Lincoln would require new Curb & Gutter which would be funded from the Curb & Gutter Fund in the amount of \$7,380.

EXHIBIT B: Represents a Pedestrian improvement on the south side of W. Victory Way starting at Pershing and following the east bound transition to 4th Street at Ranney. Randy Call @ Road & Bridge has provided an estimate for new sidewalk, landscaping and aggregate in the amount of \$76,025.00.

Funding for this project can be accessed from the General Fund reserves and applied to the Capital Funds & Other Improvements in the amount of \$76,025.

Respectfully submitted,

Peter Brixius – City Manager
Craig, CO



COMMUNITY IMPROVEMENT PROJECT ESTIMATES

EXHIBIT A: Estimate for Concrete Improvements

Project location is Island at Murdoch's and Island at 4th and Lincoln Street. The following is an estimated breakdown of materials and services.

1. Colored Textured Concrete	5,192 sq. ft.	@ \$14.00	= \$72,688.00
2. $\frac{3}{4}$ Road Base	202 tons	@ \$ 9.75	= <u>\$ 1,969.50</u>

Total = \$74,657.50

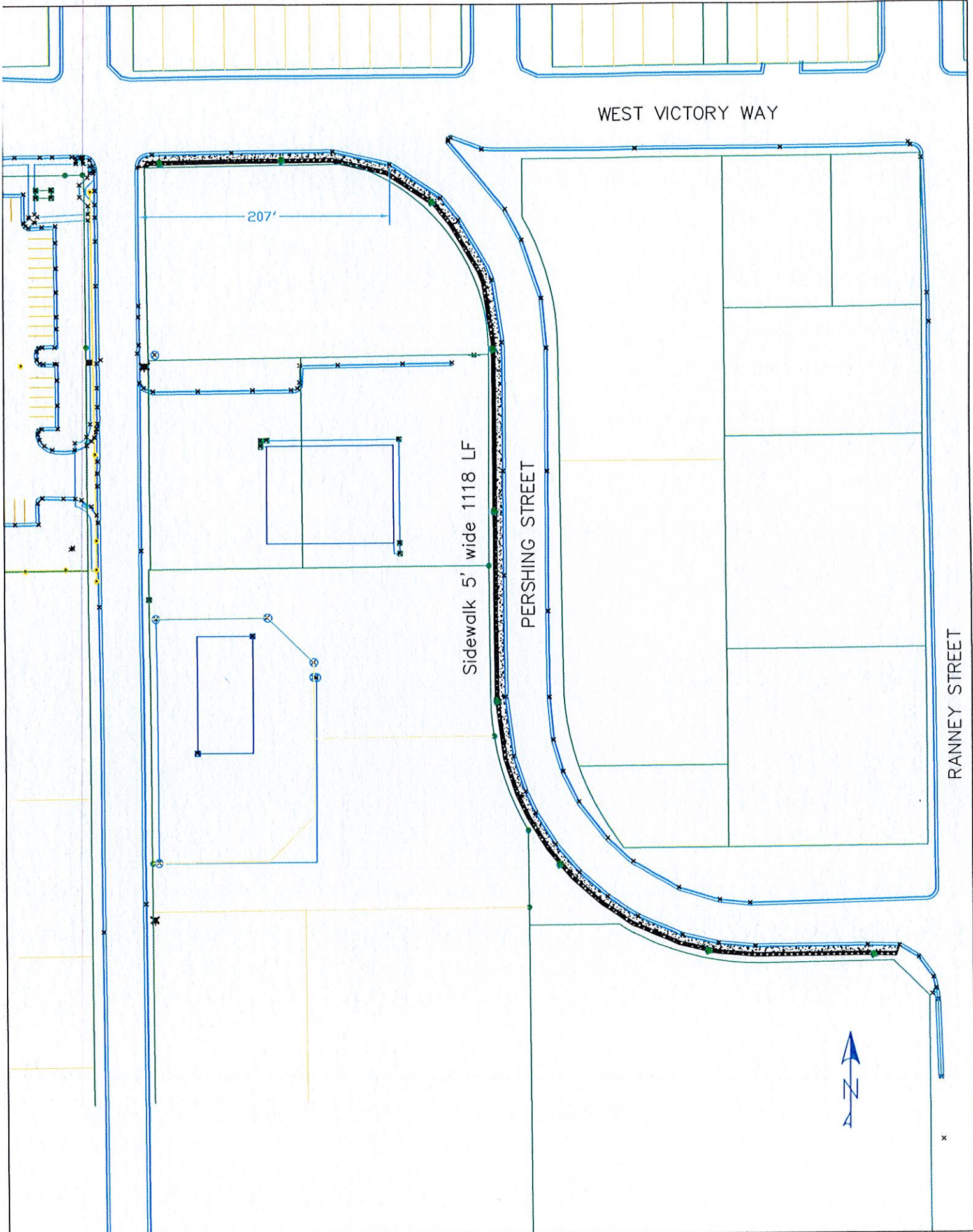
Included in this project is about 180 feet of Curb & Gutter that will need to be replaced. This cost is to be around \$7,380.00 which will be funded from our Curb & Gutter fund.


EXHIBIT B: Estimate for Beautification Project

Project location is Victory Way, Pershing street and 4th Street from Green Street and Ranney Street on the South and Westside of the streets. The following is an estimated breakdown of materials and services.

1. Sidewalk	\$38,000.00
2. Removal & Prep	\$19,500.50
3. Fabric	\$ 900.00
4. Edging	\$ 1,725.00
5. 60 Tons Decorative Rock	\$ 3,100.00
6. Tree & Shrubs	\$ 4,500.00
7. Planters	\$ 2,500.00
8. Water Services	\$ 3,200.00
9. Drip System	<u>\$ 2,600.00</u>

Total = \$76,025.00



 City of Craig 305 West Fourth Street, Craig, Colorado 81625 (970) 838-3000	Dept: PUBLIC WORKS	FILE: SIDEWALK	SCALE: 1" = 100'	SHEET	1
	Drawn By: MJM	TITLE: Green-Ranney	DATE: 01/12/19	1	SHEETS