



**AGENDA
CITY COUNCIL MEETING
SEPTEMBER 24, 2019**

6:30 pm ~ Council Meeting

Please note that action (including final action) may be taken on any or all of the following items:

Pledge of Allegiance

- 1. Call to Order**
- 2. Approval of minutes from September 10, 2019 meeting**
- 3. Approval of agenda**
- 4. Public Comment**

*Note: Regular City Council meeting agendas and council packets are posted on the City's website to keep City residents informed of City Council actions and deliberations that affect the community. Public Comment time is set aside for citizens to address the City Council on matters within the jurisdiction of the City. **Each speaker is allocated three (3) minutes to speak. Speakers may not cede their time to another speaker.** City Council can only take action on matters that are on the Agenda but may place matters brought to their attention at this meeting on a future agenda for consideration. If you have documents to present to the City Council, please provide a minimum of eight (8) copies. . In an effort to allow for a response to the comment, City employees will prepare responses to public comments provided to the City Clerk at least 24 hours prior to the scheduled meeting. You can submit your comments in writing or email. Please submit comments no later than close of business the day before the scheduled meeting addressed to City Clerk at the following email address; lwhite@ci.craig.co.us or drop your written comments at the front business office window to be delivered to the Clerk's office. Please make sure that your name, address and phone number are included with the comment submitted.*

5. Presentations

A. Jerry Hoberg, Manager for the Craig-Moffat County Airport will present to council the Airport budget for 2020.

B. Kevin Booth, Director of the Yampa Valley Regional Airport along with Tinneal Gerber, Assistant Director will present to council a contribution request for \$15,000 for terminal expansion at the Yampa Valley Regional Airport.

6. Consent Agenda

Note: The Consent Agenda consist of proposed actions on business matters which are considered routine and for which approval is based on previously approved City policy or practice. The Consent Agenda will be approved by a single motion to “Approve the Consent Agenda” and Council Members will vote without debate. Council Members may move to remove a Consent Agenda matter for any reason and request that it be handled separately for discussion and consideration. Matters removed from the Consent Agenda will be placed on the agenda as an item of “Other Business” for discussion and consideration.

A. Approval of a Special Events Permit for Yampa Valley Friends of NRA for an event to take place on October 5, 2019 from 5:30 p.m. to 12:30 a.m. at the Boys and Girls Club located at 1324 East Highway 40, Craig.

B. Approval of a renewal for a Tavern Liquor License for D&S Lanes LLC. dba Thunder Rolls Bowling Center located at 990 Industrial Avenue, Craig. No cause shown for denial.

C. Approval of a Manager’s Registration/Change of Manager for Fiesta Jalisco dba Fiesta Jalisco Numero Catorce located at 410 Ranney Street, Craig.

7. Public Hearing-NONE

8. Other Business

A. Approval of a Letter of Support for Colowyo Coal Company for an Air Permit for the Collum Development Project.

B. Discussion and possible approval to appoint David Crabtree to the Craig-Moffat County Airport Board.

C. Resolution No. 16 (2019) ~ a resolution approving the form of the retail marijuana establishment ordinance to be enacted by the city council for the city of Craig if certain referred ballot measures for the November 5, 2019 Coordinated Election are approved by the registered electors.

9. Staff Reports

A. August 2019 Water/Wastewater reports

B. Month-end financial report for August 2019

10. City Manager/City Attorney Reports

11. Council Reports

12. Adjourn

**CITY COUNCIL MEETING
SEPTEMBER 10, 2019
MINUTES**

Mayor Jarrod Ogden brought to order at 6:30 p.m. the first regular meeting of the Craig City Council for the month of September 2019. In addition to Mayor Ogden, those present were Councilmembers Chris Nichols, Andrea Camp, Tony Bohrer, Brian MacKenzie, Paul James and Steven Mazzuca. Staff present were City Manager Peter Brixius, City Attorney Sherman Romney, Finance Director Bruce Nelson, Chief of Police Jerry Delong, Public Works Director Randy Call, Parks and Recreation Director Dave Pike, Water/Wastewater Director Mark Sollenberger, Building Official Marlin Eckhoff and City Clerk Liz White.

All participated in the Pledge of Allegiance.

Councilman Bohrer moved with a second by Councilman James to approve the minutes from the August 27, 2019 meeting. Ayes: 7. Nays: 0. Motion carried.

Councilman Bohrer moved with a second by Councilman Mazzuca to approve payments of bills for the month of August 2019 in the amount of \$747,536.14. Ayes: 7. Nays: 0. Motion carried.

Councilman Nichols moved with a second by Councilman James to approve the agenda as presented. Ayes: 7. Nays: 0. Motion carried.

Public Comment was given by Craig residents Jayne Morley, Ann Dodd, Vicki Huyser, Ken Wergin and Bill Barva.

Kandee Dilldine and Elise Sullivan gave council an update on what is going on with the foundation and also the DOLA Planning Grant Application for the Northwest Colorado Recreation Foundation.

Councilman Nichols moved with a second by Councilman James to approve the Consent Agenda as presented which included approval of a Special Event Permit for the Craig Chamber of Commerce for an event to take place on October 12, 2019 at the Moffat County Fairgrounds Pavilion and a Special Events Permit for the Downtown Business Association for an event to take place on September 28, 2019 at Alice Pleasant Park, Craig. Ayes: 7. Nays: 0. Motion carried.

City Attorney Romney presented for approval Resolution No. 16 (2019) ~ a resolution approving the form of the retail marijuana establishment ordinance to be enacted by the city council for the city of Craig if certain referred ballot measures for the November 5, 2019 Coordinated Election are approved by the registered electors. After further discussion, Councilman James moved with a second by Councilman Mazzuca to amend Resolution No. 16 (2019) with the following changes: Adopt the matrix presented for the setbacks requirements and change the setbacks for MU1 and MU 2 for retail marijuana facilities in residential properties zones and retail cultivation facilities in MU 1 and Agriculture residential properties zones from 500 feet to 100 feet.

Ayes: 7. Nays: 0. Motion carried.

Councilman Nichols moved with a second by Councilman James to remove all setback requirements for the commercial downtown zone to zero. Ayes: 7. Nays: 0. Motion carried.

Councilman Nichols moved with a second by Councilman James to amend 5.70.060 with regard to limitation of licenses and to eliminate the cap on retail marijuana cultivation, retail marijuana product manufacturing, retail marijuana testing facilities and marijuana carrier depot. Retail stores remain at three. Ayes: 6. Nays: 1. Motion carried. Councilman Bohrer voted in the negative.

Councilman Nichols moved with Councilwoman Camp to amend 5.70.220, paragraph M of the sentence with the words “shall not be grounds” and give City Attorney Romney the authority to remove that sentence and have the ability to change the wording to mirror the State Liquor Statutes. Ayes: 7. Nays: 0. Motion carried.

Councilman Bohrer moved with a second by Councilman Mazzuca to table Resolution No. 16 (2019) until we have a final draft for approval. Ayes: 7. Nays: 0. Motion carried

Water and Wastewater Director Sollenberger presented to council a bid for approval for the Water and Wastewater department video surveillance upgrades in the amount of \$46,186.11. After further discussion, Councilwoman Camp moved with a second by Councilman James to approval the bid from CDW-G in the amount of \$46,186.11 out of 2019 Budget and move the budgeted door locks upgrade to the 2020 Budget. Ayes: 7. Nays: 0. Motion Carried.

Parks and Recreation Director Pike presented to council for approval three appointees to the Parks, Recreation, Trails and Open Space Advisory Board. After further discussion, Councilman Nichols moved with a second by Councilman Bohrer to appoint three year appointments to Amy Jones, Ryan Duran and Robert Schenck. Ayes: 7. Nays: 0. Motion carried.

City Manager Brixius presented for discussion and possible approval of the Yampa River Fund Collaboration and Administration Agreement. After further discussion, Councilman Nichols moved with a second by Councilman James to approve the Yampa River Fund Collaboration and Administration Agreement. Ayes: 7. Nays: 0. Motion carried.

Police Chief Delong gave his monthly police report for August, 2019. He commented on the vaping problem at the schools and the appointment of Will Roland as Patrol Sergeant.

City Manager Brixius commented on meetings he attended or will be attending in the near future.

City Attorney Romney offered no comments at this time.

Council members gave updates on meetings and committees they are involved in and meetings they will be attending in the future.

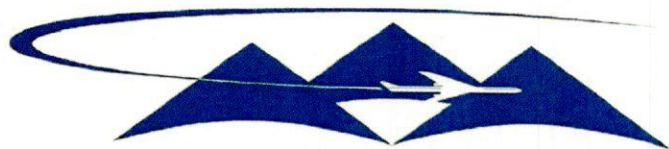
Being no further business, Councilman Bohrer moved with a second by Councilman James to adjourn the meeting. Ayes: 7. Nays: 0. Motion carried.

**FUND 06-AIRPORT
REVENUE**

06-	2017 Actual	2018 Actual	2019 Budget	2019 Estimate	2020 Budget
9000-4505 SALES TAX	0	5,398	1,446	1,500	1,500
9000-4512 EXCISE	8,398	8,790	4,600	5,000	5,000
Sales Taxes:	8,398	14,188	6,046	6,500	6,500
9100-4843 FEDERAL GRANT	118,762	20,233	0	0	0
9100-4603 FEDERAL MISC	0	50,000	0	0	0
9200-4848 STATE GRANT	4,068	1,124	0	0	0
9500-4853 CITY OF CRAIG REV	27,021	27,245	44,610	45,187	44,810
Intergovernmental:	149,852	98,602	44,610	45,187	44,810
9500-4802 RENTS	14,833	17,000	16,597	17,000	17,000
Charges for Services:	14,833	17,000	16,597	17,000	17,000
9500-4830 SALE OF ASSETS	125	0	0	0	0
9500-4840 MISC REVENUE	177	352	0	0	0
9800-4550 INSURANCE DAMAGE	3,972	0	0	0	0
Miscellaneous:	4,274	352	0	0	0
9500-4801 INTEREST EARNED	808	755	700	1,500	1,500
Interest:	808	755	700	1,500	1,500
9901-4360 TRANSFER IN FROM GENERAL	29,406	47,640	44,610	45,187	44,810
Transfer In:	29,406	47,640	44,610	45,187	44,810
Total Revenue:	207,571	178,536	112,563	115,373	114,621

**FUND 06-AIRPORT
EXPENDITURES**

06-0100-	2017 Actual	2018 Actual	2019 Budget	2019 Estimate	2020 Budget
38-6000 AIRPORT MGR-PLANNER	12,505	31,383	31,383	31,623	31,383
00-6038 LONGEVITY	520	1,305	1,300	1,315	1,300
00-6060 FRINGE BENEFITS	5,260	12,503	12,347	12,829	12,347
00-6364 RETIREMENT	782	1,961	1,961	1,976	1,961
Personnel Expenditures:	19,067	47,152	46,991	47,743	46,991
00-6079 PROF SERV OTHER	11,322	13,725	18,000	18,000	18,000
00-6100 OPERATING SUPPLIES	713	570	600	1,000	1,000
00-6103 TELEPHONE	0	0	1,000	1,000	1,000
00-6104 UTILITIES	4,894	5,399	6,630	6,630	6,630
00-6110 INSURANCE	1,727	1,681	1,800	1,800	1,800
00-6120 MAINTENANCE CONTRACTS	3,900	1,650	3,600	3,600	3,600
00-6123 REPAIRS EQUIP/MAINT.	5,150	110	2,000	2,000	2,000
00-6250 IMPROVEMENTS	4,094	4,243	5,000	5,000	5,000
00-6317 WEED CONTROL	1,050	0	2,500	2,500	2,500
00-6349 MISCELLANEOUS	402	615	300	300	300
00-6350 TREASURER FEES	2,049	1,563	800	800	800
Operating Expenditures:	35,300	29,556	42,230	42,630	42,630
00-6228 CAPITAL OUTLAY	102,160	55,777	0	0	0
Capital Expenditures:	102,160	55,777	0	0	0
Total Expenditures:	156,526	132,485	89,221	90,373	89,621



**YAMPA VALLEY
REGIONAL AIRPORT**
STEAMBOAT SPRINGS • HAYDEN • CRAIG

Board of County Commissioners
M. Elizabeth Melton, Chair / Timothy Corrigan / Douglas B. Monger

Airport Director
Kevin A. Booth

August 23, 2019

Peter Brixius
City Manager
City of Craig
300 West Fourth
Craig, Co. 81625

Re: City of Craig Contribution Request from Yampa Valley Regional Airport

Dear Mr. Brixius,

As part of your 2020 budget preparation I formally request a \$15,000 contribution from the City of Craig for terminal expansion at the Yampa Valley Regional Airport (YVRA).

In 2018 YVRA experienced a 4% increase in enplanements, mainly due to the addition of JetBlue; this increase followed a 10% decrease in enplanements in 2017. The projection for 2019 is a 5% increase in enplanements; 2020 enplanements based on projected airline agreements and programming is a decrease of 4%. This 2019-2020 ski season JetBlue is returning to our team with direct flight service to Ft. Lauderdale and Boston; JetBlue's curtailment of the Long Beach flight decreases the number of direct flight cities from 15 to 14; this is still more than any of our mountain resort competitors.

YVRA provides the first and last impression of the Yampa Valley for our passengers travelling for leisure and for business; to accommodate and retain new airlines like JetBlue and attract additional airline partners in the future YVRA invests in infrastructure improvements like last year's apron expansion and next year's terminal expansion. The terminal expansion will support increased passenger numbers and bolster the local economy, but YVRA's limited cash reserves won't allow us to make all the needed changes without contributions from the local community. State and federal funding constructs can leverage a \$15,000 contribution to produce \$300,000 of construction funding.

The City's contribution is a sound economic investment and will provide great dividends to the Craig community and the entire Yampa Valley. I appreciate your consideration of this request. Please contact me if you have any questions, or if any additional applications or information is needed.

Best regards,

Kevin A. Booth
Airport Director, Yampa Valley Regional Airport

Enclosure- Economic Impact of YVRA

Economic Impact of YVRA

YVRA is the only commercial service airport serving Northwest Colorado and provides access to year-round activities throughout the Yampa Valley. YVRA currently has service from Alaska, American, Delta, JetBlue and United with flights to/from Atlanta, Boston, Chicago, Dallas/Fort Worth, Denver, Ft. Lauderdale, Houston, Los Angeles, Minneapolis, Newark, San Francisco, San Diego, Seattle, and Washington D.C. With its non-stop flights connecting Hayden and the Valley to many parts of the world, Yampa Valley Regional Airport continues to be the transportation heartbeat of the Valley and the gateway of choice to Northwest Colorado.

- YVRA employed 475 people during the winter 2018/2019 season.
- 17% percent of the people employed by YVRA and its tenant organizations live in Craig, a total of 79 people in 2018.
- More than \$14M in annual local and state taxes are linked to the operation of YVRA
- 204,748 passengers used the airport in 2018 and 217,752 are estimated for 2019
- More than 70% of the destination skiers and winter vacation travelers arrive to the Valley every year through YVRA
- According to the 2013 CDOT Economic Impact Study (study is updated every 5 years):
 - Annual direct economic impact of YVRA is \$62.3 M
 - General aviation visitor impact is \$25.6M
 - Commercial service impact is \$211.4M
 - \$14.1M in annual local and state taxes are linked to YVRA operations
- YVRA's total economic contribution to the community is estimated at \$299.3M with 3,034 jobs and an annual payroll of \$104.9M

APPLICATION FOR A SPECIAL EVENTS PERMIT

IN ORDER TO QUALIFY FOR A SPECIAL EVENTS PERMIT, YOU MUST BE NONPROFIT AND ONE OF THE FOLLOWING (See back for details.)

- | | | |
|------|--|-----------------|
| LIAB | TYPE OF SPECIAL EVENT APPLICANT IS APPLYING FOR: | |
| 2110 | <input checked="" type="checkbox"/> MALT, VINOUS AND SPIRITUOUS LIQUOR | \$25.00 PER DAY |
| 2170 | <input type="checkbox"/> FERMENTED MALT BEVERAGE (3.2 Beer) | \$10.00 PER DAY |

LIQUOR PERMIT NUMBER

Yampa Valley Friends of NRA

Wade Gerber

Boys & Girls Club

4. PRES./SECY OF ORG. or POLITICAL CANDIDATE
Wade Gerber

5/16/1971

110 County Rd. 212 Craig, CO 81625

824-3824

5. EVENT MANAGER

6. HAS APPLICANT ORGANIZATION OR POLITICAL CANDIDATE BEEN ISSUED A SPECIAL EVENT PERMIT THIS CALENDAR YEAR?

☒ NO ☐ YES HOW MANY DAYS?

7. IS PREMISES NOW LICENSED UNDER STATE LIQUOR OR BEER CODE?

☒ NO ☐ YES TO WHOM?

8. DOES THE APPLICANT HAVE POSSESSION OR WRITTEN PERMISSION FOR THE USE OF THE PREMISES TO BE LICENSED? ☐ Yes ☐ No

LIST BELOW THE EXACT DATE(S) FOR WHICH APPLICATION IS BEING MADE FOR PERMIT

Date Oct. 5, 2019

Hour From 5:30 p.m.
To 12:30 a.m.

Da

Hour	From	To
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Date _____

Hours	From	To
1	12:00	1:00
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3	2:00	3:00
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16	3:00	4:00
17	4:00	5:00
18	5:00	6:00
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23	10:00	11:00
24	11:00	12:00

Def

Date	Hours	From	To	Remarks
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11/1/78	23:00	23:00	24:00	23:00
11/2/78	00:00	00:00	01:00	00:00
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Rate

Date	Hours	From	To	Remarks
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I declare under penalty of perjury in the second degree that I have read the foregoing application and all attachments thereto, and that all information therein is true, correct, and complete to the best of my knowledge.

SIGNATURE

Walt Whitman

TITLE

Event Manager

DATE 11/11/11

E/26/K

The foregoing application has been examined and the premises, business conducted and character of the applicant is satisfactory, and we do report that such permit, if granted, will comply with the provisions of Title 12, Article 48, C.R.S., as amended.

THEREFORE, THIS APPLICATION IS APPROVED.

LOCAL LICENSING AUTHORITY (CITY OR COUNTY)

☐ CITY

TELEPHONE NUMBER OF CITY/COUNTY CLERK

☐ COUNTY

SIGNATURE

DATE	12/1/78
TIME	11:00
FILE	100-443888-100
BY	SP-5 JAC
RE	RE: JAMES EARL RAY, AKA ALLEGED ATTEMPT TO OBTAIN PASSPORT FOR TRAVEL TO CUBA
FROM	MEMPHIS
TO	ATLANTA
INFO	ATLANTA
REMARKS	RE: JAMES EARL RAY, AKA ALLEGED ATTEMPT TO OBTAIN PASSPORT FOR TRAVEL TO CUBA

DATE

DO NOT WRITE IN THIS SPACE - FOR DEPARTMENT OF REVENUE USE ONLY

LIABILITY INFORMATION

TOTAL

-750 (889) \$

(Instructions on Reverse Side)

SUBMIT TO LOCAL LICENSING AUTHORITY

RETAIL LIQUOR OR 3.2 BEER
LICENSE RENEWAL APPLICATION

THUNDER ROLLS BOWLING CENTER
990 INDUSTRIAL AVE
CRAIG CO 81625-2955

RECEIVED
JUN 18 2019
LIQUOR ENF. DIVISION

Fees Due	
Renewal Fee	500.00
Storage Permit \$100 x _____	_____
Optional Premise \$100 x _____	_____
Related Resort \$75 x _____	_____
Amount Due/Paid	500 -

Make check payable to: Colorado Department of Revenue.
The State may convert your check to a one-time electronic banking transaction. Your bank account may be debited as early as the same day received by the State. If converted, your check will not be returned. If your check is rejected due to insufficient or uncollected funds, the Department may collect the payment amount directly from your banking account electronically.

PLEASE VERIFY & UPDATE ALL INFORMATION BELOW

RETURN TO CITY OR COUNTY LICENSING AUTHORITY BY DUE DATE

Licensee Name D&S LANES LLC		DBA THUNDER ROLLS BOWLING CENTER		
Liquor License # 26-58443-0000	License Type Tavern (city)	Sales Tax License # 26584430000	Expiration Date 08/09/2019	Due Date 06/25/2019
Operating Manager Rachel Oschaak	Date of Birth 6/10/68	Home Address 510 2nd Ave West		
Manager Phone Number 970 326 8008		Email Address thunderrollsbowlingcenter@gmail.com		
Street Address 990 INDUSTRIAL AVE CRAIG CO 81625				Phone Number 9708242695
Mailing Address 990 INDUSTRIAL AVE CRAIG CO 81625-2955				

1. Do you have legal possession of the premises at the street address above? ☒ YES ☐ NO
Is the premises owned or rented? ☒ Owned ☐ Rented* *If rented, expiration date of lease _____
17. Since the date of filing of the last application, has there been any change in financial interest (new notes, loans, owners, etc.) or organizational structure (addition or deletion of officers, directors, managing members or general partners)? If yes, explain in detail and attach a listing of all liquor businesses in which these new lenders, owners (other than licensed financial institutions), officers, directors, managing members, or general partners are materially interested. ☐ YES ☒ NO
- NOTE TO CORPORATION, LIMITED LIABILITY COMPANY AND PARTNERSHIP APPLICANTS:** If you have added or deleted any officers, directors, managing members, general partners or persons with 10% or more interest in your business, you must complete and return immediately to your Local Licensing Authority, Form DR 8177: Corporation, Limited Liability Company or Partnership Report of Changes, along with all supporting documentation and fees.
3. Since the date of filing of the last application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been convicted of a crime? If yes, attach a detailed explanation. ☐ YES ☒ NO
4. Since the date of filing of the last application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been denied an alcohol beverage license, had an alcohol beverage license suspended or revoked, or had interest in any entity that had an alcohol beverage license denied, suspended or revoked? If yes, attach a detailed explanation. ☐ YES ☒ NO
5. Does the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) have a direct or indirect interest in any other Colorado liquor license, including loans to or from any licensee or interest in a loan to any licensee? If yes, attach a detailed explanation. ☐ YES ☒ NO

AFFIRMATION & CONSENT

I declare under penalty of perjury in the second degree that this application and all attachments are true, correct and complete to the best of my knowledge.

Type or Print Name of Applicant/Authorized Agent of Business Rachel Oschaak	Title owner
Signature Rachel Oschaak	Date 6/25/19

REPORT & APPROVAL OF CITY OR COUNTY LICENSING AUTHORITY

The foregoing application has been examined and the premises, business conducted and character of the applicant are satisfactory, and we do hereby report that such license, if granted, will comply with the provisions of Title 12, Articles 46 and 47, C.R.S. THEREFORE THIS APPLICATION IS APPROVED.

Local Licensing Authority For		Date
Signature	Title	Attest



300 West 4th Street, Craig, CO 81625 (970) 826-2000

BUILDING INSPECTOR APPROVAL

LIQUOR LICENSE APPLICATION & RENEWAL

Name of Applicant: D&S Lanes LLC
Address: 990 Industrial Avenue
Craig, CO 81625
Trade Name: Thunder Rolls Bowling Center
Phone Number: 970-824-2695
Location of Premises: 990 Industrial Avenue
Type of License: Tavern (city)
Action Date: 08/27/19
Meeting Time: 6:30 p.m.

The required inspection of the above named premises was performed on the _____ day of _____, 20____.

The premises meets all requirements: Yes_____ No_____

Comments:

8-22-19- Needs Grease Hood Certified
② Fire extinguishers need Certified
③ Emergency/Exit Sign at North entrance needs repaired
Completed 9-19-19 M.E.

Marti Eddy
Building Official

9-19-19
Date



300 West 4th Street, Craig, CO 81625 (970) 826-2000

POLICE INVESTIGATION REPORT

LIQUOR LICENSE APPLICATION & RENEWAL

Name of Applicant: D&S Lanes LLC
Address: 990 Industrial Avenue
Craig, CO 81625
Trade Name: Thunder Rolls Bowling Center
Phone Number: 970-824-2695
Location of Premises: 990 Industrial Avenue
Type of License: Tavern (city)
Action Date: 08/27/2019

Liquor Code Violations-past year: NONE

Comments: NO REASONS FOR DENIAL

Jeff Leland
Investigator
Chief's Initials: _____

08-15-19
Date

Permit Application and Report of Changes

Current License Number _____

All Answers Must Be Printed in Black Ink or Typewritten

Local License Fee \$ 0

1. Applicant is a <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Individual <input type="checkbox"/> Partnership <input type="checkbox"/> Limited Liability Company		Present License Number
2. Name of Licensee <u>Fiesta Jalisco</u>		3. Trade Name <u>Fiesta Jalisco Numero Catorce LLC</u>
4. Location Address <u>410 Banney ST</u>		
City <u>Craig</u>	County <u>Moffat</u>	ZIP <u>81625</u>

SELECT THE APPROPRIATE SECTION BELOW AND PROCEED TO THE INSTRUCTIONS ON PAGE 2.

Section A – Manager reg/change	Section C
<ul style="list-style-type: none">• License Account No. _____<input checked="" type="checkbox"/> Manager's Registration (Hotel & Restr.) \$75.00<input type="checkbox"/> Manager's Registration (Tavern) \$75.00<input type="checkbox"/> Manager's Registration (Lodging & Entertainment) \$75.00<input type="checkbox"/> Change of Manager (Other Licenses pursuant to section 44-3-301(8), C.R.S.) NO FEE	<ul style="list-style-type: none"><input type="checkbox"/> Retail Warehouse Storage Permit (ea) \$100.00<input type="checkbox"/> Wholesale Branch House Permit (ea) 100.00<input type="checkbox"/> Change Corp. or Trade Name Permit (ea) 50.00<input type="checkbox"/> Change Location Permit (ea) 150.00<input type="checkbox"/> Change, Alter or Modify Premises \$150.00 x _____ Total Fee _____<input type="checkbox"/> Addition of Optional Premises to Existing H/R \$100.00 x _____ Total Fee _____<input type="checkbox"/> Addition of Related Facility to an Existing Resort or Campus Liquor Complex \$160.00 x _____ Total Fee _____<input type="checkbox"/> Campus Liquor Complex Designation No Fee
Section B – Duplicate License	
<ul style="list-style-type: none">• Liquor License No. _____<input type="checkbox"/> Duplicate License \$50.00	

Do Not Write in This Space – For Department of Revenue Use Only

Date License Issued	License Account Number	Period
The State may convert your check to a one time electronic banking transaction. Your bank account may be debited as early as the same day received by the State. If converted, your check will not be returned. If your check is rejected due to insufficient or uncollected funds, the Department of Revenue may collect the payment amount directly from your bank account electronically.		
TOTAL AMOUNT DUE		\$.00

Change of Manager	<p>8. Change of Manager or to Register the Manager of a Tavern, Hotel and Restaurant, Lodging & Entertainment liquor license or licenses pursuant to section 44-3-301(8).</p> <p>(a) Change of Manager (attach Individual History DR 8404-I H/R, Tavern and Lodging & Entertainment only)</p> <p>Former manager's name <u>Ernesto Morales Contreras</u></p> <p>New manager's name <u>Diana L Lopez Leon</u></p> <p>(b) Date of Employment <u>07/14/19</u></p> <p>Has manager ever managed a liquor licensed establishment? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p>Does manager have a financial interest in any other liquor licensed establishment? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p>If yes, give name and location of establishment _____</p>
Modify Premises or Addition of Optional Premises or Related Facility	<p>9. Modification of Premises, Addition of an Optional Premises, or Addition of Related Facility</p> <p>NOTE: Licensees may not modify or add to their licensed premises until approved by state and local authorities.</p> <p>(a) Describe change proposed _____</p> <p>_____</p> <p>_____</p> <p>(b) If the modification is temporary, when will the proposed change:</p> <p>Start _____ (mo/day/year) End _____ (mo/day/year)</p> <p>NOTE: THE TOTAL STATE FEE FOR TEMPORARY MODIFICATION IS \$300.00</p> <p>(c) Will the proposed change result in the licensed premises now being located within 500 feet of any public or private school that meets compulsory education requirements of Colorado law, or the principal campus of any college, university or seminary?</p> <p>(If yes, explain in detail and describe any exemptions that apply) Yes <input type="checkbox"/> No <input type="checkbox"/></p> <p>(d) Is the proposed change in compliance with local building and zoning laws? Yes <input type="checkbox"/> No <input type="checkbox"/></p> <p>(e) If this modification is for an additional Hotel and Restaurant Optional Premises has the local authority authorized by resolution or ordinance the issuance of optional premises? Yes <input type="checkbox"/> No <input type="checkbox"/></p> <p>(f) Attach a diagram of the current licensed premises and a diagram of the proposed changes for the licensed premises.</p> <p>(g) Attach any existing lease that is revised due to the modification.</p>
Campus Liquor Complex Designation	<p>10. Campus Liquor Complex Designation</p> <p>An institution of higher education or a person who contracts with the institution to provide food services</p> <p>(a) I wish to designate my existing _____ Liquor License # _____ to a Campus Liquor Complex Yes <input type="checkbox"/> No <input type="checkbox"/></p>
Additional Related Facility	<p>11. Additional Related Facility</p> <p>To add a Related Facility to an existing Resort or Campus Liquor Complex, include the name of the Related Facility and include the address and an outlined drawing of the Related Facility Premises.</p> <p>(a) Address of Related Facility _____</p> <p>(b) Outlined diagram provided Yes <input type="checkbox"/> No <input type="checkbox"/></p>



September 24, 2019

Jonathan Brickey, P.E.
Colorado Department of Public Health and Environment
4300 Cherry Creek Drive South, APCD-SS-B1
Denver, CO 80246-1530

RE: Draft Permit 16MF1324F – Colowyo Coal Company, LP – Collom Expansion – Moffat County

Dear Mr. Brickey,

On behalf of the city of Craig and our 7 members I write to encourage you to grant Colowyo the air permit revision in a timely fashion, as the continued operation of the Collom Development project is critical not only for the communities and economy of Northwest Colorado, but for electricity consumers throughout the region.

Colowyo is voluntarily seeking an air permit revision from CDPHE to allow the mine to use the most-accurate emission modeling to demonstrate its protection of air quality.

The ambient air analysis and review of the Collom area development has been a very thorough and transparent process. The draft air permit revision recently released is based on months of thorough analysis and modeling to study revisions to the air permit that was issued in July 2018. The city of Craig appreciates the hard work of CDPHE staff and we encourage you to approve the permit revision as currently written.

The Colowyo Mine is a significant source of economic stability for the entire region of northwest Colorado. In addition to supporting approximately 200 high-paying jobs, the mine provides millions of dollars in economic impacts and in federal, state and local taxes, which support schools, roads and infrastructure. Approving the air permit revision will ensure that the Colowyo Mine is able to continue to support much-needed jobs and generate critical tax revenue into the future while also protecting Colorado's air.

We encourage you to approve the air permit revision in a timely manner. Thank you for your consideration.

Respectfully,

Jarrold Ogden, Mayor
City of Craig

Submit comment via email:

cdphe.commentsapcd@state.co.us

Subject line: Draft Permit 16MF1324F – Colowyo Coal Company, LP – Collom Expansion – Moffat County

Submit written comments:

Jonathan Brickey, P.E.

Colorado Department of Public Health and Environment

4300 Cherry Creek Drive South, APCD-SS-B1

Denver, CO 80246-1530

In the letter, please include: Re: Draft Permit 16MF1324F – Colowyo Coal Company, LP – Collom Expansion – Moffat County

Dear Liz White

I would like to apply for the vacant position on the Airport Board. I understand that it is a city council appointment and wonder if it could be considered at the Tuesday meeting? I have a vested interest in applying because I'm a pilot and have been renting hangar space from the county for four years now. I plan on being at the city council meeting, and will be available to answer any questions.

Thanks David Crabtree

RESOLUTION NO. 16 (2019)

A RESOLUTION APPROVING THE FORM OF THE RETAIL MARIJUANA ESTABLISHMENT ORDINANCE TO BE ENACTED BY THE CITY COUNCIL FOR THE CITY OF CRAIG IF CERTAIN REFERRED BALLOT MEASURES FOR THE NOVEMBER 5, 2019 ELECTION ARE APPROVED BY THE REGISTERED ELECTORS.

WHEREAS, by passing Ordinance 1096 and 1097 the City Council for the City of Craig will refer two measures to the voters in the November 5, 2019 election, the first being whether the City should allow retail marijuana stores and secondly, whether the City should allow retail marijuana grow operations, manufacturing operations, lab testing facilities and carrier depot facility; and

WHEREAS, the City Council has deemed it appropriate to propose the form of the retail marijuana establishment ordinance prior to the election so that voters will have the opportunity to be informed of the specific regulations that the City will enact after approval; and

WHEREAS, upon passage of both referred measures by the registered electors of the City of Craig at the November 5, 2019 election, the City Council will move without necessary delay to enact the attached ordinance to provide the necessary procedural and substantive requirements for the licensing and regulation of retail marijuana establishments; and

WHEREAS, in the event that one measure passes and the other fails, then the City Council directs the City Attorney to modify the attached form of ordinance to comply with the mandate of the registered voters such that the approved type or types of retail marijuana businesses are properly regulated by the form of ordinance to be enacted by the City Council, and

WHEREAS, the City Council reserves the right to modify the terms of its ordinance in the future as may be expedient to stay current with best practices in the oversight and regulation of retail marijuana establishments.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL FOR THE CITY OF CRAIG, COLORADO:

The City Council determines that the attached form of ordinance shall be enacted without unnecessary delay upon approval of both measures referred by Ordinance 1096 and 1097 to the registered electors at the November 5, 2019 election. The City Council will approve a modified form of the attached ordinance in the event that one but not the other referred measure is approved at the election. Such modified version of the ordinance shall not change the substance and particulars of the attached ordinance as it pertains to the forms of retail marijuana business or businesses approved in the election.

READ AND APPROVED THIS _____ DAY OF _____ 2019 BY THE
CITY COUNCIL FOR THE CITY OF, COLORADO.

Jarrod Ogden, Mayor

ATTEST:

Liz White, City Clerk

ORDINANCE NO. ____ (2019)

AN ORDINANCE OF THE CITY OF CRAIG, COLORADO ENACTING THE CITY'S RETAIL MARIJUANA ESTABLISHMENT ORDINANCE BY ADOPTING CHAPTER 5.70 ENTITLED "MARIJUANA, OPERATION OF RETAIL MARIJUANA ESTABLISHMENTS" AND REPEALING CHAPTER 5.60 ENTITLED "MARIJUANA, OPERATION OF COMMERCIAL MARIJUANA ESTABLISHMENTS PROHIBITED" OF THE CRAIG MUNICIPAL CODE.

WHEREAS, Section 16 of Article XVIII of the Colorado Constitution (the "Recreational Marijuana Amendment" also known as Amendment 64) permits the personal use of marijuana by persons age twenty-one (21) years of age and older under Colorado law; and

WHEREAS, to enact and enforce the provisions of Article XVIII of the Colorado Constitution, the General Assembly enacted the Colorado Retail Marijuana Code, Article 12 of Title 44, C.R.S. ("the Colorado Retail Marijuana Code"); and

WHEREAS, in addition, the Colorado Department of Revenue adopted retail marijuana rules ("Retail Marijuana Rules") and the Colorado Retail Marijuana Code and the Retail Marijuana Rules authorize counties and municipalities to determine whether to permit, as a matter of State law, certain retail marijuana business establishments within their jurisdictions; and

WHEREAS, as permitted under the Recreational Marijuana Amendment, the City of Craig's electors voting at the November 5, 2019 general election authorized the establishment and operation of retail marijuana stores, retail cultivation facilities, retail marijuana manufacturing facilities, and retail marijuana testing facilities subject to regulations and requirements adopted by the Craig City Council as necessary for the proper licensing and administration of such retail marijuana business facilities; and

WHEREAS, the Craig City Council hereby desires to adopt licensing procedures, rules and regulations governing retail marijuana business establishments; and

WHEREAS, by enacting this Ordinance, the City does not intend to encourage or promote the establishment of any business or operation, or the commitment of any act, that constitutes or may constitute a violation of State or federal law. As of the date of the enactment of this Ordinance, the use, possession, distribution, and sale of marijuana remains illegal under federal law and those who engage in such activities do so at their own risk of criminal prosecution.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CRAIG, COLORADO:

The Craig Municipal Code is amended by the adoption of a new Chapter 5.70 entitled "Marijuana, Operation of Retail Marijuana Establishments", as follows:

CHAPTER 5.70

Marijuana, Operation of Retail Marijuana Establishments

570.010 Purpose. The City Council intends to regulate the use, acquisition, production and distribution of recreational marijuana in a manner consistent with the Recreational Marijuana Amendment and in accordance with the Colorado Retail Marijuana Code and regulations adopted by the State of Colorado thereunder.

- A. The Colorado Retail Marijuana Code, Article 12 of Title 44, C.R.S., imposes statewide regulations pertaining to the cultivation, manufacture, distribution and sale of retail marijuana and for the licensing of retail marijuana business establishments. Such legislation also permits local licensing of such establishments. However, the State law is not intended to, and does not, address the local impacts of marijuana operations, making it appropriate for local regulation of marijuana establishments.
- B. The use, distribution, cultivation, production, possession and transportation of marijuana remains illegal under federal law, and marijuana is still classified as a “Level 1 Controlled Substance” under federal law. Nothing within this Ordinance is intended to promote or condone the production, use, sale or distribution of retail or recreational marijuana other than in compliance with applicable local and State law and the Colorado Constitution.
- C. This Ordinance is not intended to regulate medical marijuana businesses which are governed by a separate City Ordinance.
- D. This Ordinance is to be construed to protect the interest of the public over marijuana business interests. Operation of a retail marijuana business establishment is a revocable privilege and not a right within the City. There is no property right for an individual to have a business to sell marijuana within the City of Craig.
- E. The purpose of this Ordinance is to implement the Recreational Marijuana Amendment in a manner consistent with Title 44 of Article 12, C.R.S., to protect the health, safety and welfare of the residents of the City by prescribing the time, place and manner in which retail marijuana businesses may be operated within the City. In addition, the purpose of this Ordinance is to:
 - (1) Provide for the safe sale of retail recreational marijuana to persons legally permitted to obtain, possess and use marijuana for recreational purposes in accordance with the Recreational Marijuana Amendment;
 - (2) Protect public health and safety through reasonable limitations on business operations as they relate to noise, air quality, food safety, public safety, security for the businesses and their personnel, and other health and safety concerns;

- (3) Impose fees in an amount sufficient to cover the direct and indirect cost to the City of licensing and regulating retail marijuana establishments;
- (4) Allow retail marijuana stores, retail marijuana cultivation facilities, retail marijuana product manufacturing facilities and retail marijuana testing facilities to operate in compliance with this Ordinance; and
- (5) Facilitate the implementation of the Recreational Marijuana Amendment without going beyond the authority granted by such Amendment.

5.70.020 Definitions. The following words and phrases used in this Ordinance shall have the following meanings unless the context clearly indicates otherwise:

Applicant means a person who has submitted an application to the Craig Local Licensing Authority pursuant to this Ordinance to operate a retail marijuana establishment, which application has not been approved or denied by the Authority.

Advertised, Advertising or Advertisement means the act of drawing the public's attention, whether through print, signs, telephonic, electronic, wireless or digital means, to a retail marijuana establishment or retail marijuana testing facility in order to promote the sale, cultivation, or testing of marijuana by the business.

Business Manager means the individual(s) designated by the owner of a retail marijuana store, retail marijuana cultivation facility, retail marijuana product manufacturing facility, or retail marijuana testing facility who are registered with the City as the person(s) responsible for all operations of the business during the owner's absence from the business premises.

Character and Record includes all aspects of a person's character and record, including but not limited to, moral character; criminal record including serious traffic offenses; record of previous sanctions against liquor licenses, gambling licenses, retail marijuana licenses, or medical marijuana licenses, which the person owns, in whole or in part, and which the person serves as a principal, manager or employee; education, training, experience; civil judgments entered against the person; truthfulness, honesty; and financial responsibility. The conviction of any person for any offense, shall not, in itself, be grounds for a finding of a bad character and record if such person demonstrates that he/she has been rehabilitated in accordance with Section 24-5-101, C.R.S. In the event the Local Licensing Authority considers information concerning the criminal history of a person, the Local Licensing Authority shall also consider any information provided by an applicant regarding such criminal history records, including but not limited to, evidence of rehabilitation, character references and educational achievements, especially those items pertaining to the period of time between the last criminal conviction and the time of consideration of a license application.

Co-Located Marijuana Business means a medical marijuana center that has a license pursuant to City Ordinance that is permitted by the owner of the building and all applicable laws, to divide the licensed medical marijuana business to allow for both a medical marijuana center and

a retail marijuana store as a separate business premises with separate licenses from the City within the same footprint and owned by the same person(s) or entity.

Colorado Retail Marijuana Code shall mean Article 12 of Title 44, C.R.S., as the same may be hereafter amended, and any rules or regulations promulgated thereunder.

Good cause, for purpose of denial of an initial, renewal, or reinstatement of a license application, or for the imposition of disciplinary action against an existing licensee shall mean:

- (1) The licensee or applicant has violated, does not meet, or has failed to comply with any of the terms and conditions of this Ordinance or provisions of the Colorado Retail Marijuana Code, any rules promulgated pursuant thereto, or any other supplemental relevant State or local law, rules or regulations; or
- (2) The licensee or applicant has failed to comply with any special terms or conditions that were placed upon its license pursuant to an order of the State Licensing Authority or the Craig Local Licensing Authority; or
- (3) The licensee or applicant has a bad character and record; or
- (4) The licensee's licensed premises has been operated in a manner that adversely affects the public health, safety or welfare of the neighborhood in which the establishment is located.

Good moral character means having a personal history that demonstrates honesty, fairness, and respect for the rights of others and the law, pursuant to Colorado Marijuana Enforcement Division regulations.

License means to grant a license pursuant to the Colorado Retail Marijuana Code and this Ordinance for a retail marijuana store, retail marijuana cultivation facility, retail marijuana product manufacturing facility, or retail marijuana testing facility.

Licensed Premises means the premises specified in an application for a license pursuant to this Ordinance and the Colorado Retail Marijuana Code that is owned by or in possession of the licensee and within which the licensee is authorized to distribute, sell, cultivate, or manufacture marijuana products, or test retail marijuana in accordance with the provisions of the Colorado Retail Marijuana Code.

Licensee shall mean the retail marijuana establishment named on the retail marijuana establishment license, and all individuals named in the initial retail marijuana establishment license application, or individuals later submitted to and approved by the City, including without limitation, owners, business managers, financiers, and individuals owning any part of an entity that holds a financial or other ownership interest in the retail marijuana establishment.

Local Licensing Authority shall mean the Craig Local Licensing Authority which shall

consist of the members of the Craig City Council.

Marijuana for the purposes of this Ordinance shall have the same meaning as set forth in the Recreational Marijuana Amendment or as may be more fully defined in any applicable State or local law or regulation.

Marijuana Accessories shall have the same meaning as such term is defined in the Recreational Marijuana Amendment.

Marijuana Business shall mean any medical marijuana business as defined by City Ordinance or retail marijuana establishment as defined in this Ordinance.

Medical Marijuana shall have the same meaning as set forth in Section 14 of Article XVIII of the Colorado Constitution.

Medical Marijuana Business shall include medical marijuana centers, medical marijuana infused products manufacturers, and medical marijuana optional premises cultivation operations as defined in the Colorado Medical Marijuana Code, Article 11 of Title 44, C.R.S.

Operating Fees means fees that may be charged by the City for costs including but not limited to inspection, administration, and enforcement of regulations governing retail marijuana establishments authorized pursuant to subsection 16(5)(f) of Article XVIII of the Colorado Constitution, the Colorado Retail Marijuana Code, the rules adopted pursuant thereto, and this Ordinance.

Place Open to the General Public shall mean any property owned, leased or used by a public entity, any place of private property open to the public, common areas of buildings, public parks, vehicles, streets, sidewalks, trails, those portions of any public or private property upon which the public has an expressed or implied license to enter or remain, and any place visible from such places. Places open to the general public shall not include any private residential property regardless of whether it can be seen from a place open to the public.

Preschool means a facility that provides preschool programs and services to a school district under the Colorado Preschool Program Act to a majority of the children who attend or are enrolled in that facility.

Recreational Marijuana means any marijuana intended for recreational use which meets all of the requirements for recreational marijuana contained in this Ordinance, the Recreational Marijuana Amendment, and any other applicable State or local law.

Retail Marijuana means all parts of the plant of the genus cannabis (hereafter the plant) rather growing or not, the seeds thereof, the resin extracted from any part of the plant, and every compound, manufacture, salt, derivative, mixture, or preparation of the plant, its seeds, or its resin including marijuana concentrate, that is cultivated, manufactured, distributed, or sold by a licensed retail marijuana store. Retail marijuana does not include industrial hemp, nor does it include fiber produced from stalks, oil or cake made from the seeds of the plant, sterilized seed of the plant

which is incapable of germination, or any other ingredient combined with marijuana to prepare topical or oral administrations, food, drink, or other products.

Retail Marijuana Carrier Depot Facility means a business location for the temporary storage of retail marijuana and marijuana products while in transit from one legal retail marijuana business to another.

Retail Marijuana Cultivation Facility has the same meaning as “marijuana cultivation facility” as defined in Section 16(2)(h) of Article XVIII of the State Constitution.

Retail Marijuana Establishment means a retail marijuana store, a retail marijuana cultivation facility, a retail marijuana products manufacturer, or a retail marijuana testing facility.

Retail Marijuana Products Manufacturer has the same meaning as “marijuana product manufacturing facility” as defined in Section 16(2)(j) of Article XVIII of the State Constitution.

Retail Marijuana Store has the same meaning as defined in Section 16(2)(n) of Article XVIII of the State Constitution.

Retail Marijuana Testing Facility means “marijuana testing facility” as defined in Section 16(2)(l) of Article XVIII of the State Constitution that is licensed pursuant to the Colorado Retail Marijuana Code.

School means a public or private licensed preschool, or a public, private or charter elementary, middle, junior high or high school, vocational school, secondary school, community college, or other institution of higher education.

State Licensing Authority means the authority created for the purpose of regulating and controlling the licensing of the cultivation, manufacture, distribution, and sale of retail marijuana in Colorado, pursuant to Section 44-12-201, C.R.S. of the Colorado Retail Marijuana Code.

5.70.030 License Required for Retail Marijuana Establishments. It shall be unlawful to operate a retail marijuana store, a retail marijuana cultivation facility, a retail marijuana product manufacturing facility, or a retail marijuana testing facility within the City of Craig without first obtaining a City license to operate pursuant to this Ordinance, and having a validly issued license in good standing from the State of Colorado, and having paid all applicable fees. Any person violating this Section shall be punished by a fine of up to one thousand dollars (\$1,000.00), or by imprisonment in the Moffat County jail for a period of up to one hundred eighty (180) days, or by both such fine and imprisonment. Each day that a violation continues shall be considered a separate and distinct offense.

5.70.040 Composition of Local Licensing Authority. The Craig City Council is hereby designated as the Craig Local Licensing Authority. The City Council may by resolution, delegate its authority or a portion of such authority set forth in this Ordinance to a new committee or other designee to act as the Local Licensing Authority.

5.70.050 Functions and Powers of Local Licensing Authority.

- A. The Local Licensing Authority shall have the duty and authority pursuant to the Colorado Retail Marijuana Code and this Ordinance to grant or deny an application described in this Ordinance and to levy penalties against a licensee in the manner provided by law.
- B. The Local Licensing Authority shall consider applications for new business premises, transfer of ownership, change of location, licensed premises modification, changes in tradename and any other appropriate application.
- C. The Local Licensing Authority shall have the power to promulgate rules and regulations concerning the procedure for hearings before the Local Licensing Authority.
- D. The Local Licensing Authority shall have the power to require any applicant or licensee to furnish such information to the Authority as may be reasonably necessary in order for the Authority to perform the duties and functions authorized by this Ordinance.
- E. The Local Licensing Authority shall have the power to administer oaths and issue subpoenas to require the presence of persons and the production of papers, books and records at any hearing which the Authority is authorized to conduct. Any subpoena shall be served in the same manner as a subpoena issued by a district court of the State. The Municipal Judge shall have the power and authority to enforce such subpoena.

5.70.060 Limitation on the Number of Licenses That May Be Issued Within the City.

A maximum of three (3) retail marijuana store licenses shall be issued by the Craig Local Licensing Authority. An application for renewal of an existing retail marijuana establishment license shall receive a preference over an application for a new retail marijuana establishment license if the existing business has substantially met all of the requirements of this Ordinance and the Colorado Retail Marijuana Code during the previous license term and is in good standing.

5.70.070 Issuance of Initial Licenses. On or before December 1, 2019, the City Clerk shall publish a notice that the City is accepting applications for retail marijuana establishment licenses. Said notice shall establish a deadline for the City's acceptance of such applications. The City Clerk shall initially review such applications for completeness. In the event the City Clerk finds that an application is incomplete, the City Clerk shall notify the applicant in writing of the application deficiencies and allow the applicant to correct such deficiencies within fifteen (15) days from the date of receiving such notice. The City Clerk shall then forward the applications to the Craig Local Licensing Authority for further processing and review. The Local Licensing Authority shall then finally determine the sufficiency of the license applications and the eligibility of the applicants to hold a retail marijuana establishment license. If more valid license applications of the same classification are received by the Local Licensing Authority than authorized by this Ordinance, and the Local Licensing Authority is not permitted to approve all of the sufficient

applications reviewed because of the limitations set forth in Section 5.70.060, the Local Licensing Authority shall establish a date and time for selecting by lot the priority of the sufficient applications permitted by this Section. The Local Licensing Authority shall then proceed to issue the licenses applied for to the successful applicants.

5.70.080 Permitted Locations. All retail marijuana establishment licenses shall be issued for a specific location which shall be designated as the licensed premises. Retail marijuana establishment licenses shall not be permitted in any Residential Zone District. Retail marijuana stores shall only be permitted in the Mixed Use (M-1 and M-2), Community Commercial (C-2), Light Industrial (I-1) and Heavy Industrial (I-2) Zone Districts. Retail cultivation facilities, retail marijuana product manufacturing facilities, retail marijuana testing facilities and retail marijuana carrier depot facilities shall only be allowed in the Mixed Use (M-1), Community Commercial (C-2), Light Industrial (I-1), Heavy Industrial (I-2) and Agricultural zone districts.

5.70.090 Buffering Requirements. Retail marijuana establishments must satisfy the following minimum distance requirements from the described uses below. Prior to issuing a retail marijuana establishment license, the Local Licensing Authority shall confirm that the proposed licensed premises boundaries meet the buffering requirements.

- A. Distance from Schools. Retail marijuana establishments shall be located a minimum of five hundred feet (500') from schools, as measured from the nearest property boundary of such school uses to the boundaries of the proposed licensed premises.
- B. Distance from Commercial Childcare Facilities. Retail marijuana establishments shall be located a minimum of five hundred feet (500') from licensed commercial childcare facilities, as measured from the nearest property boundary of such uses to the boundaries of the proposed licensed premises.
- D. Distance from Parks. Retail marijuana establishments shall be located a minimum of five hundred feet (500') from any public park, as measured from the nearest property boundary of such parks to the boundary of the licenses premises.
- E. Distance from Residential Properties Retail marijuana establishments shall be located a minimum of one hundred feet (100') from any residential property in Mixed Use (MU-1 and MU-2) zones, as measured from the nearest property boundary of such residential property to the boundary of the licenses premises. There shall be no buffering requirement from any residential property in or adjacent to Community Commercial (C-2), Light Industrial (L-1) and Heavy Industrial (I-2) zones.
- F. Exemption from Buffering Requirements. There shall be no buffering requirements of any kind for retail marijuana stores located within the Commercial Downtown zone.

Retail Marijuana Facilities				
Zoning Districts	Setbacks (Lot Line to Lot Line)			
	Schools	Commercial Childcare Facilities	Parks	Residential Properties
*Commercial C-2	500'	500'	500'	*
**Commercial Downtown CD				**
*Light Industrial I1	500'	500'	500'	*
*Heavy Industrial I2	500'	500'	500'	*
Mixed Use MU1	500'	500'	500'	100'
Mixed Use MU2	500'	500'	500'	100'
Retail Cultivation Facilities				
Zoning Districts	Setbacks (Lot Line to Lot Line)			
	Schools	Commercial Childcare Facilities	Parks	Residential Properties
*Commercial C-2	500'	500'	500'	*
*Light Industrial I1	500'	500'	500'	*
*Heavy Industrial I2	500'	500'	500'	*
Mixed Use MU1	500'	500'	500'	100'
Agriculture	500'	500'	500'	100'
<i>*Indicates no Residential Setback Requirements for Zoning Districts where Single Family Homes are not a Permitted Use</i> <i>** No Retail Marijuana Facility Shall be in a Building Containing Residential Units at the Time of Establishment of the Facility</i>				

- F. Once the retail marijuana establishment license is issued, the City will not preclude a school, commercial child care facility or park from locating within a buffer zone. A retail marijuana establishment may then continue to operate at its present location. If a sensitive use later locates within the applicable buffer zone, however, the licensee continues so at its own risk, and the issued license provides no protection or indemnification against enforcement of federal or other applicable laws prohibiting the operation of a retail marijuana establishment near a school or commercial childcare facility.
- G. No retail marijuana establishment shall be located in a movable or mobile vehicle or structure and no retail marijuana products shall be delivered in the City unless such delivery is specifically permitted by Colorado law.

5.70.100 General Licensing Conditions.

- A. Except as specifically provided herein, the issuance of a license for a retail marijuana establishment by the City shall be subject to compliance with all provisions of Section 44-12-309, C.R.S.
- B. The license requirements set forth in this Ordinance shall be in addition to, and not in lieu of, any other licensing and permitting requirements imposed by any other federal, State or local law, including by way of example, a retail sales license, an occupation tax license, an excise tax license, a retail food establishment license, or

any applicable zoning, land use or building permits.

- C. The issuance of a license pursuant to this Ordinance does not create a defense, exception or provide immunity to any person in regard to any potential criminal liability a person may have for the production, distribution or possession of marijuana.
- D. A separate license shall be required for each location from which a retail marijuana establishment is operated. A separate license shall be required for each specific business or business entity, for each geographical location and for each co-located retail marijuana establishment.
- E. The submission of an application for the issuance of a license under this Ordinance from the City shall act as acknowledgement and agreement by the applicant or the licensee that the sale of marijuana continues to be subject to the control and jurisdiction of the federal government and actions taken by the federal government under the federal laws and regulations may limit or invalidate any license issued by the City or the licensee's ability to own or operate a retail marijuana establishment in the City.

5.70.110 License Application Requirements.

- A. Start Date. The Local Licensing Authority shall receive and process all applications for retail marijuana establishment licenses beginning on December 16, 2019.
- B. Application Materials. An application for a retail marijuana establishment license shall be made on forms provided by the City Clerk for such purposes. The applicant shall use the application to demonstrate its compliance with the provisions of this Ordinance and other applicable laws, rules or regulations. In addition to general information required of standard applications, the application shall require the following information:
 - 1. Name and address of the owner or owners of the proposed retail marijuana establishment and whose name the license is proposed to be issued.
 - a. If the proposed owner is a corporation, then the application shall include the name and address of all officers and directors of the corporation, and of any person holding any financial interest in the corporation, whether as a result of the issuance of stock, instruments of indebtedness, or otherwise, including disclosure information pertaining to bank, savings and loan associations or other commercial lender which has loaned funds to the applicant.
 - b. If the proposed owner is a partnership, association or limited liability company, the application shall include the name and address of all partners, members, managers or persons holding any

financial interest in the partnership, association or limited liability company, including those holding an interest as the result of instruments of indebtedness or otherwise including disclosure of information pertaining to a bank, savings and loan association, or other commercial lender which has loaned funds to the applicant.

- c. If the owner is not a natural person, the application shall include copies of the organizational documents for all entities identified in the application and the contact information for the person that is authorized to represent the entity or entities.
2. Name and address of the proposed business manager(s) of the retail marijuana establishment, if the business manager is proposed to be someone other than the owner, or if the owner is an entity rather than a natural person.
3. A statement indicating whether any of the named owners, members, business managers, parties with a financial interest, or persons named on the application have been:
 - a. Denied an application for a medical marijuana business license or retail marijuana establishment license pursuant to any state or local licensing law, rule or regulation, or had such license suspended or revoked.
 - b. Denied an application for a liquor license pursuant to Article 3 or 4 of Title 44, C.R.S., or by any similar state or local licensing law, rule, regulation or had such license suspended or revoked.
 - c. Convicted, entered a plea nolo contendere, or entered a plea of guilty in conjunction with a deferred judgment and sentence pertaining to any charge related to possession, use, or possession with intent to distribute narcotics, drugs or controlled substances.
 - d. Convicted, entered a plea of nolo contendere, or entered a plea of guilty in conjunction with a deferred judgment and sentence pertaining to any charge related to driving or operating a motor vehicle while under the influence or while impaired by alcohol or controlled substances.
 - e. Convicted, entered a plea of nolo contendere, or entered a plea of guilty in conjunction with a deferred judgment and sentence pertaining to any felony.
 - f. Convicted, entered a plea of nolo contendere, or entered a plea of guilty in conjunction with a deferred judgment and sentence pertaining to a serious traffic offense which means any driving

offense carrying eight (8) points or greater under Section 42-2-127, C.R.S. or the substantial equivalent of such events in any other state.

3. Proof that the Applicant will have ownership or legal possession of the premises proposed for the retail marijuana establishment for the term of the proposed license. If the premises is not owned by the applicant, such proof of possession shall include a signed statement from the landlord or owner of the premises consenting to the use of the property for the purposes of operating a retail marijuana establishment. If the property is subject to a declaration of covenants and restrictions and an owners' association, a signed statement from the owners' association consenting to the use of the property for a retail marijuana establishment shall be provided.
4. Proof of Insurance as follows:
 - a. Workers compensation insurance to cover obligations imposed by the Workers Compensation Act of Colorado and any other applicable laws for any employee engaged in the performance of work related to the operation of the retail marijuana establishment and
 - b. Comprehensive general liability insurance with minimum single limits of one million dollars (\$1,000,000.00) each occurrence and two million dollars (\$2,000,000.00) aggregate, applicable to all premises and operations.
5. An operating plan for the proposed retail marijuana establishment including the following information:
 - a. A description of the products and services to be sold or provided by the retail marijuana establishment.
 - b. A dimensioned floor plan of the proposed premises clearly labeled, showing:
 - i. the layout of the structure and the floorplan in which the retail marijuana establishment will be located including information sufficient to prove compliance with ventilation, security and other structural requirements contained therein;
 - ii. the principle uses of the floor area depicted on the floorplan including but not limited to storage areas, retail sales areas and restricted areas where marijuana will be stored and located; and
 - iii. areas where any services other than the cultivation,

distribution or sale of retail marijuana is proposed to occur on the licensed premises.

6. For a retail marijuana testing facility or retail marijuana products manufacturing facility, a plan that specifies all means to be used for extraction, heating, washing, or otherwise changing the form of the marijuana plant, or the testing of any marijuana, and verification of compliance with all applicable State and local laws for ventilation and safety measures for each process.
7. The maximum amount of retail marijuana or retail marijuana products that may be on the business premises at any one time.
8. A security plan indicating how the applicant will comply with the requirements of this Ordinance and any other applicable law, rule or regulation. The applicant may submit the portions of such security plan which include trade secrets or specialized security arrangements confidentially. The City will not disclose the documents appropriately submitted under the Colorado Open Records Act, Sections 24-72-201 *et. seq.*, C.R.S. if they constitute confidential trade secrets or specialized security arrangements to any party other than law enforcement agencies, unless compelled to do so by court order. Any document that the applicant considers eligible for protection under the Colorado Open Records Act shall be clearly marked as confidential and the reasons for such confidentiality shall be stated on the document.
9. A lighting plan showing the illumination of the outside area of the retail marijuana establishment for security purposes.
11. A vicinity map drawn to scale, indicating within a radius of one-quarter (1/4) mile from the boundaries of the property upon which the retail marijuana establishment is to be located, the proximity of the property to any school, commercial childcare facility, public park, residence or to any other facility identified in this Ordinance that requires a distance separation from licensed retail marijuana establishments.
12. A statement that the applicants have satisfactorily completed all background checks as required by the State of Colorado and the results of such background checks.
13. A plan for disposal of any retail marijuana or product that is not sold or is contaminated in a manner that protects any portion thereof from being possessed or ingested by a person or animal.
14. A plan for ventilation that describes the ventilating systems that will be used to prevent any odor of marijuana from extending beyond the premises of

the business. Carbon filtration is strongly encouraged by the City.

15. A description of all toxic, flammable or other materials regulated by the federal or State government that would have authority over the business if it was not a retail marijuana establishment, that will be used, kept or created at the retail marijuana establishment and the location where such materials will be stored.
16. An application for a retail marijuana establishment license shall be accompanied by the application fee, operational fee, criminal background fee, together with any other applicable fees that may be established by resolution of the City Council.
17. An existing Medical Marijuana establishment located within the city at the time of the adoption of this ordinance may apply for a retail marijuana establishment license and shall be granted a preference in consideration by the Local Licensing Authority of applications over other applicants for a retail marijuana license provided that the application is complete pursuant to Sections 5.70.100, 5.70.110 and 5.70.150, and that the applicant otherwise meets all requirements for the license in Sections 5.70.080 and 5.70.090. No fees shall be waived for such application.

5.70.120 Inspection Required. An inspection of the proposed retail marijuana establishment by the City and the fire protection district shall be required prior to issuance of a license. Such inspection shall occur after the premises are ready for operation, but prior to the stocking of the business with any retail marijuana or marijuana products, and prior to the opening of the business to the public. The purpose of the inspection is to verify that the business facilities are constructed and can be operated in accordance with the application submitted, the applicable requirements of this Ordinance, and any other applicable law, rule or regulation such as building codes.

5.70.130 Issuance of License. The Craig Local Licensing Authority shall not issue a retail marijuana establishment license until the inspection, background checks, and all other information available to the City have been found to verify that the applicant:

- A. Has submitted a full and complete application;
 1. Has made improvements to the business premises consistent with the application;
 2. Is prepared to operate the business with the owners and business managers as set forth in the application, all in compliance with the provisions of this Ordinance and any other applicable law, rule or regulation;
 3. Has paid all required fees; and

4. Is otherwise in compliance with all other provisions of this Ordinance and any other applicable ordinances of the City of Craig and the Colorado Retail Marijuana Code.

5.70.140 Release of Information. Any signature on an application for the issuance, transfer or modification of a license for a retail marijuana establishment or for a change in business manager or other amendment to the license shall constitute a release for purposes of allowing the City to conduct investigations regarding the personal histories and character of all interested parties and shall constitute a consent to the release of any information obtained by the City through such process as a public record under the Colorado Open Records Act, including, but not limited to, criminal history reports conducted by the City or any other authorized agency and all financial disclosures obtained by the City or any other entity.

5.70.150 License Fees and Charges. Applicants for new retail marijuana establishment licenses or existing licensees shall pay the following fees:

New application for retail marijuana store	\$5,000.00
New license for retail marijuana cultivation facility	\$4,000.00
New license for retail marijuana manufacturing facility	\$4,000.00
New license for retail marijuana testing facility	\$3,000.00
New license for retail marijuana carrier depot facility	\$3,000.00
Renewal of existing retail marijuana establishment license	\$2,500.00
Annual Operating Fee	\$2,000.00
Change in Direct Beneficial Interest Owners (Change of Ownership Structure)	\$2,500.00
Transfer of Ownership	\$5,000.00

The fees above apply to each license issued, and a business with multiple locations in the City must pay separate fees for each location. The appropriate fees must be paid in conjunction with any application or request before the City will process or act upon forms submitted. Except as indicated above, all fees are non-refundable in the entirety. No fees previously paid by a licensee in connection with a license shall be refunded if the licensee's license is subsequently suspended or revoked.

5.70.160 Persons Prohibited as Licensees and Business Managers.

The criteria for determination of those persons who are not eligible to receive a retail marijuana establishment license or to act as a business manager of such an establishment shall be

as provided in this Ordinance and in Sections 44-12-305 and 306, C.R.S. The local licensing authority may rely upon the results of the criminal investigation conducted by the state licensing authority prior to issuance of the state license.

5.70.170 Issuance or Denial of Approval.

- A. In determining whether to issue an approval of an application for possible granting of a license in accordance with Section 7, the Local Licensing Authority may consider the following:
 - 1. Whether the application is complete and signed by the applicant;
 - 2. Whether the applicant has paid the application fee and the annual operating fee;
 - 3. Whether the application complies with all of the requirements of this Ordinance, the Colorado Retail Marijuana Code, and rules promulgated by the State Licensing Authority;
 - 4. Whether the application contains any material misrepresentations;
 - 5. Whether the proposed retail marijuana establishment complies with the City's zoning ordinance. The Local Licensing Authority shall make specific findings of fact with respect to whether the building in which the proposed retail marijuana business will be located conforms to the distance requirements set forth in Section 9 of this Ordinance;
 - 6. The facts and evidence adduced as a result of the investigation by the state licensing authority as well as any other facts and any other pertinent matters affecting the qualifications of the applicant for the conduct of the type of business proposed;
- B. The Local Licensing Authority may deny the approval of an application for good cause as defined in Colorado Retail Marijuana Code.
- C. The Local Licensing Authority may impose reasonable conditions upon any license approval or renewal issued pursuant to this Ordinance.
- D. After the initial granting of a retail marijuana business license, if such license becomes available for issuance to another licensee, the City Clerk shall publish the availability of the license and assign priority by lot to each completed application approved by the Local Licensing Authority received within thirty (30) days following action of the Local Licensing Authority.
- E. No person, person associated with a business entity, or business entity shall own, operate, manage, control or hold any interest in more than one (1) retail marijuana

establishment in the City. Retail cultivation license approval shall not be subject to this limit if the licensee holds or has successfully applied for a retail marijuana store license.

- F. The Local Licensing Authority shall issue its decision approving or denying the application within thirty (30) days following completion of the application investigation by City staff. The decision shall be in writing, shall state the reasons for the decision, and a copy of the decision shall be mailed by certified mail to the applicant at the address shown on the application.
- G. The City Clerk shall not issue a certificate of approval nor notify the State Licensing Authority of an approval until the applicant has been issued a license by the Local Licensing Authority in accordance with the applicant's priority by lot.

5.70.180 Contents and Display of Approval. The approved licensee shall post the certificate of approval by the Local Licensing Authority in a conspicuous location on the premises. A retail marijuana establishment approval shall contain the following information:

- A. Type of Approval:
 - 1. Type of approval;
 - 2. The name of the licensee;
 - 3. The date of issuance of the approval;
 - 4. The street address at which the licensee is authorized to operate the retail marijuana establishment;
 - 5. Any conditions of approval imposed upon the license by the Local Licensing Authority;
 - 6. The date of expiration of the approval; and
 - 7. The signature of the City Clerk.

5.70.190 Transfer of Ownership/Changes in Ownership Structure.

- A. A license granted under the provisions of this Ordinance is not transferrable except as provided in this Section, but this Section does not prevent a change of location as provided in Section 20.
- B. For a transfer of ownership, a license holder shall apply to the State Licensing Authority on forms prepared and furnished by the State Licensing Authority. Upon receipt of an application for transfer of ownership, the State Licensing Authority shall submit, within seven (7) days, a copy of the application to the Local Licensing

Authority to determine whether the transfer complies with local restrictions on transfer of ownership. In determining whether to permit a transfer of ownership, the State Licensing Authority shall consider only the requirements of Article 12 of Title 44, C.R.S., any rules promulgated by the State Licensing Authority and any local restrictions. The Local Licensing Authority may hold a hearing on the application for a transfer of ownership. However, the Local Licensing Authority shall not hold a hearing pursuant to this subsection until the Local Licensing Authority has posted a notice of hearing in the manner described in Section 44-12-302(1), C.R.S. on the licensed premises for a period of ten (10) days and has provided notice of the hearing to the applicant at least ten (10) days prior to the hearing. The Local Licensing Authority shall then approve or reject the proposed transfer of ownership.

- C. Changes in direct beneficial interest owners or a change in ownership structure that do not result in a person increasing that person's interest from less than ten percent (10%) to more than ten percent (10%) shall be reported to the Local Licensing Authority and may be approved administratively by the City Clerk.

5.70.200 Change of Location.

- A. A licensee may move its permanent location to another location in the City, but it shall be unlawful to cultivate, manufacture, distribute, or sell retail marijuana at any such place until permission to do so is granted by the Local Licensing Authority and the State Licensing Authority.
- B. In permitting a change of location, the Local Licensing Authority shall consider all reasonable restrictions that are or may be placed on the new location and any such new location shall comply with all requirements of this Ordinance, the City's Zoning Ordinance, the Colorado Retail Marijuana Code, and rules promulgated by the State Licensing Authority.
- C. The Local Licensing Authority shall not authorize a change of location until the applicant produces a license issued and granted by the State Licensing Authority covering the period for which the change of location is sought.

5.70.210 Suspension or Revocation of a License.

- A. A license approval granted pursuant to this Ordinance may be suspended or revoked by the Local Licensing Authority or a hearing officer appointed by the Local Licensing Authority after a hearing for the following reasons:
 - 1. Fraud, misrepresentation, or a false statement of material fact contained in the license application;
 - 2. Any violation of a City ordinance or State law pertaining to the operation

of a retail marijuana establishment or a medical marijuana business, including regulations adopted by the State Licensing Authority, for the possession or distribution of marijuana or manufacturing of retail marijuana products;

3. A violation of any of the terms and conditions of its license;
 4. A violation of any of the provisions of this Ordinance.
 5. Failure to pay sales taxes, occupation taxes, excise taxes or operational fees to the State of Colorado or the City of Craig when due and owing.
- B. In deciding whether a retail marijuana establishment license should be suspended or revoked, and in deciding whether to impose conditions in the event of a suspension, the Local Licensing Authority shall consider:
1. The nature and severity of the violation;
 2. Corrective action, if any, taken by the licensee;
 3. Prior violation(s), if any, by the licensee;
 4. The likelihood of a reoccurrence of the violation;
 5. The circumstances of the violation;
 6. Whether the violation was willful; and
 7. Previous sanctions if any imposed on the licensee.
- C. The provisions of Part 6 of the Colorado Retail Marijuana Code shall govern proceedings for the suspension or revocation of a license granted pursuant to this Ordinance. The Local Licensing Authority may not impose a fine in lieu of a suspension as authorized under the provisions of the Colorado Retail Marijuana Code.

5.70.220 Operational Requirements.

- A. Retail marijuana stores may only be open to the public between the hours of 9:00 a.m. and 10:00 p.m. daily, and no sale or other distribution of marijuana may occur upon the premises outside of those hours. A licensed cultivation facility or its contracted agent may deliver marijuana and marijuana products to retail stores on any day and at any time during normal business hours of 9:00 a.m. and 10 p.m. Retail marijuana cultivation facilities, retail marijuana product manufacturing facilities and retail marijuana testing facilities may conduct business operations on the licensed premises at any time.

- B. A retail marijuana establishment shall be operated and maintained strictly in accordance with the license application.
- C. All retail marijuana establishments shall collect and remit all applicable State, County and City sales taxes, occupation taxes, excise taxes or other lawfully imposed tax in a timely manner.
- D. No marijuana or products containing marijuana shall be smoked, eaten or otherwise consumed or ingested within the retail marijuana establishment.
- E. No person under twenty-one (21) years of age shall be allowed within the business premises of a retail marijuana establishment. No person shall be allowed entry into the business premises without showing a valid photo identification in accordance with the requirements of the Colorado Retail Marijuana Code.
- F. Any and all possession, storage, display or sales or other distribution of marijuana and testing of marijuana shall occur only within the restricted area of a retail marijuana establishment or retail marijuana testing facility and shall not be visible from the exterior of the business.
- G. Each licensee shall manage the licensed premises himself or herself or employ a separate business manager on the premises. The licensee shall report any change in business manager to the City within seven (7) days after the change.
- H. For all retail marijuana establishments, the odor of marijuana must not be perceptible at the exterior of the building containing the licensed premises or at any adjoining use of the property. Retail marijuana cultivation facilities must implement appropriate ventilation and filtration systems to satisfy this odor nuisance standard. Retail marijuana stores, retail marijuana product manufacturing facilities, and retail marijuana testing facilities are not required to install filtration equipment on the licensed premises but must satisfy these odor threshold requirements. While the City does not mandate any particular equipment specifications with regard to filtration, all retail marijuana establishments must adopt best management practices with regard to implementing state of the art technologies in mitigating marijuana odor, such as air scrubbers and charcoal filtration systems.
- I. Retail marijuana product manufacturing facilities and retail marijuana testing facilities shall include appropriate ventilation systems to mitigate noxious gases or other fumes used or created as a part of the production.
- J. Outdoor cultivation, preparation or purchasing of marijuana or marijuana products is strictly prohibited.
- K. Areas in which marijuana is grown in retail marijuana cultivation facilities shall be equipped with green lights, or an equivalent means of illumination, to enable access

and inspection during dark cycles.

- L. A retail marijuana store may not sell more than one (1) ounce of retail marijuana or its equivalent in retail marijuana products including retail marijuana concentrate, except for non-edible, non-psychoactive retail marijuana products, including ointments, lotions, balms and other non-transdermal topical products to the same person within a twenty-four (24) hour period. The licensee shall develop a tracking system to ensure that this requirement is complied with.
- M. Prior to initiating a sale, the employee of a retail marijuana store making the sale shall verify that the purchaser has a valid photo identification card showing the purchaser is twenty-one (21) years of age or older. If a person under twenty-one (21) years of age presents a fraudulent proof of age, any action relying on the fraudulent proof of age shall not be grounds for the revocation or suspension of any license issued under this Ordinance. If a retail marijuana store licensee or employee has reasonable cause to believe that a person is under twenty-one (21) years of age and is exhibiting fraudulent proof of age in an attempt to obtain any retail marijuana or marijuana infused products, the licensee or employees are authorized to confiscate such fraudulent proof of age, if possible, and shall, within seventy-two (72) hours after the confiscation, remit the same to a State or local law enforcement agency. The failure to confiscate such fraudulent proof of age or to remit the same to a State or local law enforcement agency within seventy-two (72) hours after the confiscation does not constitute a criminal offense. If a retail marijuana store licensee or employee believes that a person is under twenty-one (21) years of age and is exhibiting fraudulent proof of age in an attempt to obtain any retail marijuana or retail marijuana infused products, the licensee or employee or any peace officer, acting in good faith and upon probable cause based upon reasonable grounds therefor, may detain and question such person in a reasonable manner for the purpose of ascertaining whether a person is guilty of any unlawful act regarding the purchase of retail marijuana. The questioning of a person by the licensee or an employee does not render the licensee or the employee civilly or criminally liable for slander, false arrest, false imprisonment, malicious prosecution, or unlawful detention.
- N. The retail marijuana establishment shall not maintain any quantity of marijuana within the licensed premises in excess of the amount stated on the license application to the City.
- O. Any sale of retail marijuana shall be made in person, directly to the purchaser, within the restricted area of the retail marijuana establishment. No sale shall be made by a telephone, internet or other means of remote purchase. Delivery shall occur only in person to the purchaser at the time of purchase within the restricted area of the retail marijuana establishment.
- P. It shall be unlawful for any retail marijuana establishment to employ any person who is not at least twenty-one (21) years of age. All business managers and

employees of any licensee shall possess a valid occupational license and identification badge issued by the State of Colorado.

- Q. All retail marijuana sold or otherwise distributed by the licensee shall be packaged and labeled in a manner that advises the purchaser that it contains marijuana, specifies the amount of marijuana in the product, and that the marijuana is intended for use solely by a person lawfully entitled to possess retail marijuana. The label shall be in compliance with all applicable requirements of the State of Colorado.
- R. All retail marijuana testing facilities shall operate in compliance with all applicable State laws and regulations adopted pursuant to such laws including but not limited to Section 44-12-105, C.R.S.
- S. Retail marijuana stores are encouraged to provide customers with the contact information for local drug abuse treatment centers as well as educational materials regarding the hazards of substance abuse.
- T. No firearms, knives, or other weapons shall be permitted in a retail marijuana store except those carried by sworn peace officers, those persons having concealed weapons permits, and those carried by security personnel hired by the retail marijuana establishment.
- U. Marijuana shall not be consumed or used on the premises of a retail marijuana store and it shall be unlawful for a retail marijuana store licensee to allow marijuana to be consumed upon its licensed premises. In the case of a retail marijuana store located in a structure with a legal secondary unit or other legal dwelling unit, the dwelling unit shall not be considered part of the retail marijuana store premises if access to the dwelling unit is prohibited to the retail marijuana store customers.
- V. The Craig City Police or other appropriate City employee shall report to the City Clerk all violations of this Ordinance and other applicable State and local laws and the City Clerk shall maintain a record of each license issued and record the reports of the violations in such records.

5.70.230 Requirements Relating to Monitoring and Security of Restricted Areas and Inventory.

- A. All components of the security plan submitted with the application, as it may be amended, shall be in good working order, monitored and secured twenty-four (24) hours per day. A separate security system is required for each business. A security plan must include, at a minimum, the following security measures:
 - 1. *Cameras.* Retail marijuana establishments shall include and use color security cameras to monitor and record all areas of the premises (excluding restrooms), including all areas where persons may gain or attempt to gain access to marijuana or cash maintained by the retail marijuana

establishment. Cameras shall record all potential areas of ingress or egress to the business with sufficient detail to identify facial features and clothing. Recordings from security cameras shall be maintained by the licensee for a minimum of forty (40) days in a location in the City or through a service over a network that provides on-demand access, commonly referred to as a “cloud”.

2. *Storage.* The retail marijuana establishment shall install and use a safe room or safe anchored to a wall or floor for storage of any inventory, processed marijuana and cash on the premises when the business is closed to the public. Safe rooms shall be incorporated into the building structure and shall have solid core doors with commercial grade locks and shall be visible through the surveillance camera system. For retail marijuana products that must be kept refrigerated or frozen, the business may lock the refrigerated container or freezer in a manner authorized by the City in place of the use of a safe so long as the container is affixed to the building structure and visible through the surveillance camera system.
3. *Alarm system.* The retail marijuana establishment shall install and use an alarm system that is monitored by a company that is staffed twenty-four (24) hours a day, seven (7) days a week. The security plan submitted to the City shall identify the company monitoring the alarm system, including contact information. Any modification relative the company monitoring the alarm system shall be reported to the City within seventy-two (72) hours.

5.70/240 Signage and Advertising.

- A. A retail marijuana establishment may not advertise in a manner that is misleading, deceptive, false or is designed to appeal to minors.
- B. Except as otherwise provided in this Section, it shall be unlawful for any person licensed under this Ordinance or any other person to advertise any retail marijuana establishment or any retail marijuana infused product anywhere within the City where the advertisement is in plain view of, or in, a place open to the general public, including advertising and using any of the following media: any billboard or other outdoor general advertising device; any sign mounted on a vehicle; any handheld or other portable sign; or any hand bill, leaflet or flyer directly handed to any person in a public place, left upon a motor vehicle, or posted upon any public or private property. The prohibition set forth in this Section shall not apply to:
 1. Any sign located on the licensed premises of a retail marijuana establishment which exists solely for the purpose of identifying the location of the premises and which otherwise complies with this Ordinance and any other applicable City laws and regulations; or
 2. Any advertisement contained within a newspaper, magazine, or other

periodical of general circulation within the City or on the internet.

- C. No retail marijuana establishments shall distribute or allow the distribution of any marijuana without charge within a retail marijuana establishment or at any other place in the City for purposes of promotion, advertising, or any other similar purpose.

5.70/250 Right of Entry-Records to be Maintained and Inspection Procedures.

- A. Each licensee of a retail marijuana establishment shall keep and maintain a complete set of books of accounting, invoices, copies of orders and sales, shipping receipts, bills of lading, correspondence, and all other records necessary to fully document the business transactions of such licensee. The licensee shall also maintain records which verify that the amount of marijuana within the retail marijuana establishment does not exceed the amount allowed. All such records shall be open at all times during business hours for inspection and examination by the City Police or his duly authorized representatives. The City may require the licensee to furnish such information as it considers necessary for the proper administration of this Ordinance. The records shall clearly show the source, amount, price and dates of all retail marijuana received or purchased, and the amount, price, and dates for all retail marijuana sold.
- B. By accepting the retail marijuana establishment license, licensee consents to the disclosure of the information required by this Section.
- C. The City may require an audit of the books of account and records of the retail marijuana establishment as it may deem necessary. Such audit shall be made by an auditor selected by the City, who shall have access to all books and records of such licensee. The expense of any audit determined to be necessary by the City shall be paid by the City; provided, however, should the audit reflect a failure of the licensee, in whole or in part, to timely remit all sales taxes, occupation taxes or excise taxes due to the City, the expense of the audit shall be paid by the licensee.
- D. The acceptance of a retail marijuana establishment license from the City constitutes consent by the licensee, owners, business managers and employees of such business to permit the Mayor, City Police, or their representatives to conduct routine inspections of the licensed retail marijuana establishment to assure that the retail marijuana establishment and the premises are being operated and maintained in accordance with the terms set forth in the application and that all operations in the premises remain in compliance with this Ordinance, the Colorado Retail Marijuana Code, and any rules or regulations promulgated thereunder.
- E. All retail marijuana establishments shall be required to obtain applicable State and City licenses and shall collect and remit all applicable State, County and City sales taxes, occupation taxes and excise taxes in a timely manner. The retail marijuana business license and sales tax license for the business shall be conspicuously posted

in the business.

5.70.260 Compliance with Other Applicable Laws.

Except as may be otherwise provided in this Ordinance, or rules or interpretations adopted by the City, any law or regulation adopted by the State of Colorado governing the cultivation, production, possession, distribution or testing of marijuana for retail or recreational use shall also apply to retail marijuana establishments licensed within the City. Provided, however, if a State law or regulation permits what this Ordinance prohibits, this Ordinance shall control.

5.70.270 Violations; Penalty.

- A. Any person, other than a licensee of a retail marijuana establishment, who violates any provision of this Ordinance shall be deemed guilty of a municipal offense and may be punished by a fine not to exceed one thousand dollars (\$1,000.00), imprisonment for a period not to exceed one hundred eighty (180) days, or by both such fine and imprisonment.
- B. Any licensee of a retail marijuana establishment who violates any provisions of this Ordinance shall be subject to civil penalties of up to one thousand dollars (\$1,000.00) for each day during which such violation occurs or continues. Each day on which a violation shall occur or continue shall be deemed a separate and distinct offense. Following notice and hearing, the Local Licensing Authority may impose such civil penalties.

5.70.280 Conflicting Ordinances Repealed. All ordinances or parts of ordinances of the City of Craig in conflict herewith are hereby expressly repealed. Chapter 5.60 entitled “Marijuana, Operation of Commercial Marijuana Establishments Prohibited” is repealed in its entirety.

INTRODUCED, READ, PASSED, ADOPTED AND ORDERED PUBLISHED at a regular meeting of the City Council of the City of Craig, Colorado, held on _____, 20____.

CITY OF CRAIG, COLORADO

By: _____
Jarrod Ogden, Mayor

ATTEST:

Liz White, City Clerk

INTRODUCED, READ, PASSED AND ADOPTED ON SECOND READING AFTER A PUBLIC HEARING at a regular meeting of the City Council of the City of Craig, Colorado, held on _____, 20____.

CITY OF CRAIG, COLORADO

By: _____
Jarrod Ogden, Mayor

ATTEST:

Liz White, City Clerk

**Water Department
August, 2019
Monthly Report**

Operational

1. The plant operated throughout the month and complied with all state and federal requirements for water quality and reporting.
2. All distribution system flows and pressure needs, for both fire protection and the water customers, were met.

Maintenance and Improvements

1. The staff performed all required preventative maintenance during the month.
2. Elkhead work by the staff this month consisted of routine maintenance and inspections. The Endangered Fish Program started asking for Elkhead release rate increases on the 28th. Throughout the remainder of the month, the staff made any release rate changes that were requested.
3. The staff continued with surveying multi-family residential properties this month for the CCC Program.
4. The staff continued working on the UDF Program throughout the month, and are approximately 50% completed with the first phase of this program
5. The water system upgrade project got underway this month with Velocity and their subcontractors working on the water distribution system improvements first. They concentrated their efforts on the improvements at the Roundbottom and Sandrock Tanks. YVEA has also started upgrading the electrical services at various locations to accommodate the increased and/or new power requirements for the new mixers that will be installed at several of the water storage tanks, the two new booster chloramine feed stations, and the new dump valve vault.
6. The water department staff hauled 34 dump truck loads (489 tons) of water plant sediment from the #2 backwash pond to the Moffat County Landfill this month.
7. The staff continued to assist or work with other city departments, vendors, customers, and contractors as needed. The staff also worked on building and grounds maintenance, and equipment repair.

Distribution System Operation/Maintenance

1. There were 88 line locates requested and completed this month. This required approximately 66.0 man-hours to complete.
2. All work orders, meter readings, meter tech appointments, distribution of nonpayment door hangers, nonpayment water service shut offs, and service line inspections requested or scheduled were completed.

3. Miscellaneous water department work by the staff this month included; completed 20 final meter reads, completed 43 service turn offs/ons, and repaired 12 meters/MXU's.
4. The staff continued to work on the annual fire hydrant repair, maintenance, and replacement program throughout the month. Three fire hydrants were repaired, and 8 fire hydrants were flushed during the month.
5. The staff also worked on the annual valve maintenance and replacement program during the month. They exercised 175 valves this month.
6. The staff worked on a couple of small water distribution system projects during the month. This work included installing a new curb stop riser, and a new 1" water main service tap.
7. The staff was able to perform their regularly scheduled work on the distribution system, bulk water sales stations, and equipment maintenance during the month. They were able to assist contractors, other city departments, and complete all emergency assignments as required.

Water Production Statistics

Effluent Total Flow	88,920,000 gallons	Total Chemical Cost	\$19,395.64
Backwash Total Flow	2,479,293 gallons	Total Chemical Cost/MG	\$ 212.21
Total Flow	91,399,293 gallons	Alum & Ash Cost/Mg	\$ 114.93

(Backwash Flow % of Total = (2.79%))

The Craig Municipal Water Treatment Plant utilizes water rights for municipal use. These included direct flow diversions from the following:

Craig Irrigation Ditch	Deep Cut Ditch
Fortification Creek Ditch	Craig Water Supply System

Monthly Report

Wastewater

August 2019

A. Treatment – Operation:

1. Operated treatment plant to comply with State and Federal regulations.
2. Performed daily, weekly, and monthly maintenance as recommended in the manufacturer's manuals.
3. Treated average of 1,062,000 gallons/day of wastewater.
4. Received and treated 800 gallons of hauled waste.

B. Treatment – Correction:

1. Due to a power outage that also took out communications, the Pre-Treatment Control Building basement flooded with raw sewage covering pumps and making them inoperable to take care of the flood. No homes or businesses were affected by this, as the wastewater and water shop personnel were quick to respond. Efforts continue to bring equipment back to pre-flood status.

C. Collection – Operation:

1. 44 man hours used to perform 88 line locates.
2. 24 man hours used to hydraulically clean 3,575 feet (0.68 miles) of sewer main as part of routine (every 5 weeks) maintenance.
3. 46 man hours used to hydraulically clean 14,920 feet (2.83 miles) of sewer main as part of an annual cleaning program.

D. Collection – Correction

1. None

E. Other:

1. Assisted other departments, local plumbers, and contractors as needed.
2. Analyzed Maybell's Wastewater Plant monthly samples.



REVENUE COMPARISONS

AS OF AUGUST 31, 2019

COUNTYWIDE SALES TAX

CITY SALES TAX

WATER SALES

SEWER SALES

CONSTRUCTION DUMPSTERS

REFUSE COLLECTION FEES

REFUSE LANDFILL FEES

CITY OF CRAIG COUNTYWIDE SALES TAX

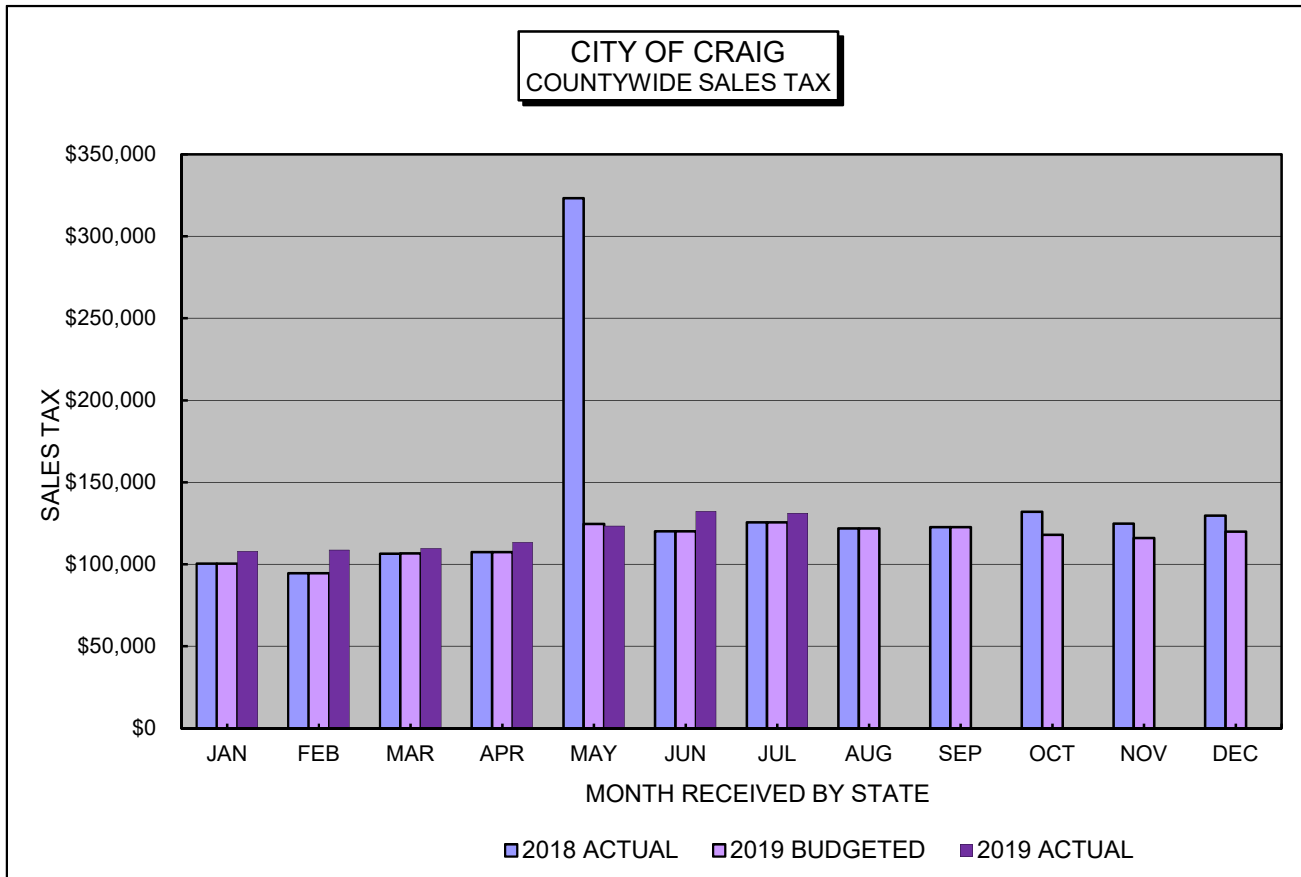
MONTH OF SALES	MONTH RECEIVED BY STATE	MONTH RECEIVED BY CITY	37.50% YEAR 2017 ACTUAL	37.50% YEAR 2018 ACTUAL	37.50% YEAR 2019 BUDGETED	37.50% YEAR 2019 ACTUAL	% CHANGE RECEIVED 2019/2018
JAN	FEB	MAR	\$91,220.09	\$100,423.25	\$100,450.00	\$107,952.87	7.50%
FEB	MAR	APR	\$84,759.24	\$94,676.33	\$94,600.00	\$108,802.40	14.92%
MAR	APR	MAY	\$95,391.80	\$106,581.45	\$106,600.00	\$109,858.29	3.07%
APR	MAY	JUN	\$104,935.76	\$107,382.50	\$107,400.00	\$113,479.47	5.68%
MAY	JUN	JUL	\$108,837.75	\$323,284.35	\$124,650.00	\$123,393.46	-1.40%
JUN	JUL	AUG	\$112,649.51	\$120,208.53	\$120,200.00	\$132,424.65	10.16%
JUL	AUG	SEP	\$120,798.26	\$125,596.29	\$125,600.00	\$131,190.00	4.45%
AUG	SEP	OCT	\$121,057.07	\$121,906.34	\$121,900.00		
SEP	OCT	NOV	\$107,808.75	\$122,594.10	\$122,600.00		
OCT	NOV	DEC	\$115,911.33	\$132,073.42	\$118,000.00		
NOV	DEC	JAN	\$119,866.30	\$124,842.20	\$116,000.00		
DEC	JAN	FEB	\$123,462.08	\$129,655.11	\$120,000.00		
TOTAL YEAR-TO-DATE			\$1,306,697.94	\$1,609,223.87	\$1,378,000.00	\$827,101.14	

Actual vs Actual

Y-T-D Percentage Change	-0.01%	21.30%	-15.44%
Y-T- D Dollar Change			(\$151,051.56)

Budget vs Actual

Y-T-D Percentage Change	6.11%
Y-T- D Dollar Change	\$47,601.14



The monthly amount of Sales Tax received will reflect prior months collections due to delinquent filings, and also don't reflect those that have not yet filed. Therefore, the amount and percentage change between current and prior year totals, only represents the amount and percentage collected. It is not a reflection of an increase or decrease in sales activities.

CITY OF CRAIG CITY SALES TAX

MONTH OF SALES	MONTH RECEIVED BY CITY	2.25%	2.25%/4.0%	4.00%	4.00%	% CHANGE RECEIVED 2019/2018	2019 ACTUAL vs BUDGETED
		YEAR 2017 ACTUAL	YEAR 2018 ACTUAL	YEAR 2019 BUDGETED	YEAR 2019 ACTUAL		
JAN	FEB	\$254,628.92	\$263,126.31	\$467,780.11	\$441,794.56	67.90%	-5.56%
FEB	MAR	\$233,539.46	\$250,436.70	\$445,220.80	\$427,870.57	70.85%	-3.90%
MAR	APR	\$260,106.85	\$282,357.88	\$501,969.56	\$487,231.17	72.56%	-2.94%
APR	MAY	\$290,457.30	\$283,716.50	\$504,384.89	\$470,971.32	66.00%	-6.62%
MAY	JUN	\$303,867.62	\$345,760.12	\$588,880.00	\$553,613.45	60.11%	-5.99%
JUN	JUL	\$312,766.14	\$316,820.24	\$563,235.98	\$575,721.52	81.72%	2.22%
JUL	AUG	\$324,111.81	\$517,194.55	\$527,356.34	\$559,171.00	8.12%	6.03%
AUG	SEP	\$332,397.29	\$555,922.11	\$555,893.36			
SEP	OCT	\$291,501.08	\$476,642.76	\$538,634.87			
OCT	NOV	\$316,393.24	\$555,381.16	\$543,150.00			
NOV	DEC	\$315,388.68	\$613,696.86	\$485,000.00			
DEC	JAN	\$323,088.80	\$633,093.27	\$517,000.00			

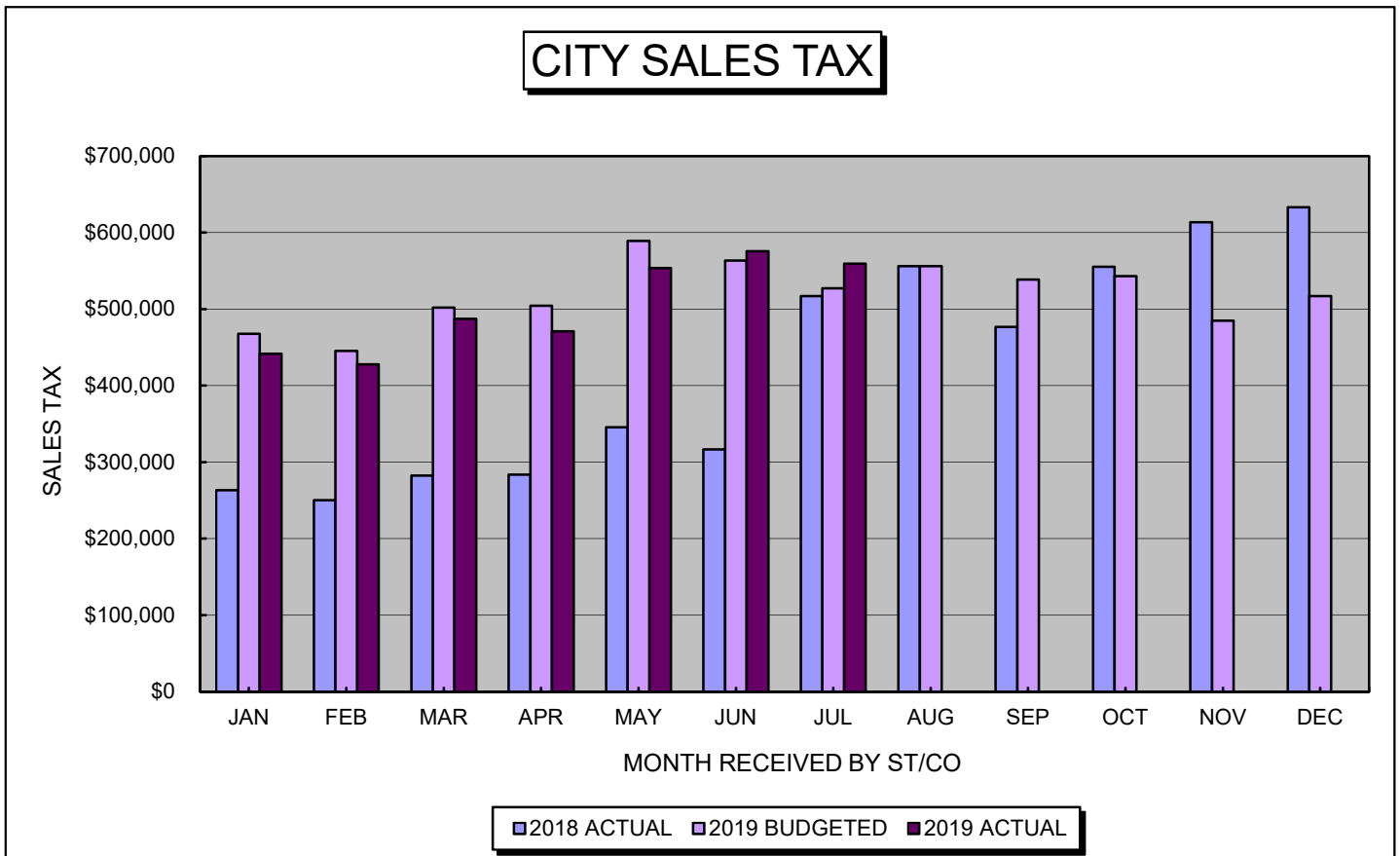
TOTAL YEAR-TO-DATE	<u>\$3,558,247.19</u>	<u>\$5,094,148.46</u>	<u>\$6,238,505.91</u>	<u>\$3,516,373.59</u>
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Actual vs Actual

Y-T-D Percentage Change	-1.51%	38.51%	55.63%
Y-T- D Dollar Change			\$1,256,961.29

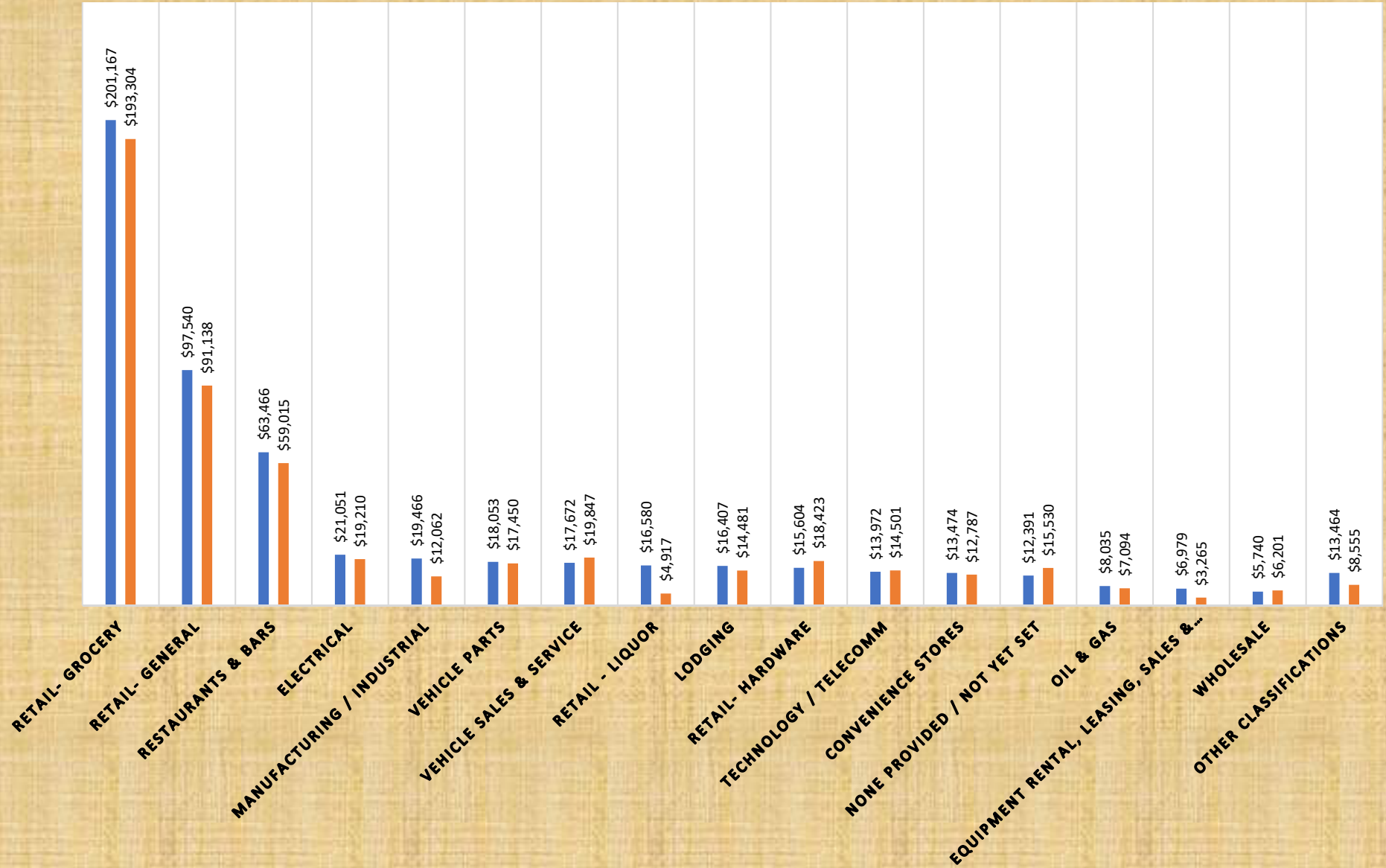
Actual vs Budgeted

Y-T-D Percentage Change		-2.29%
Y-T- D Dollar Change		(\$82,454.09)



2019 VS 2018 JULY CITY SALES TAXES 2019 \$561,062 VS 2018 \$517,781

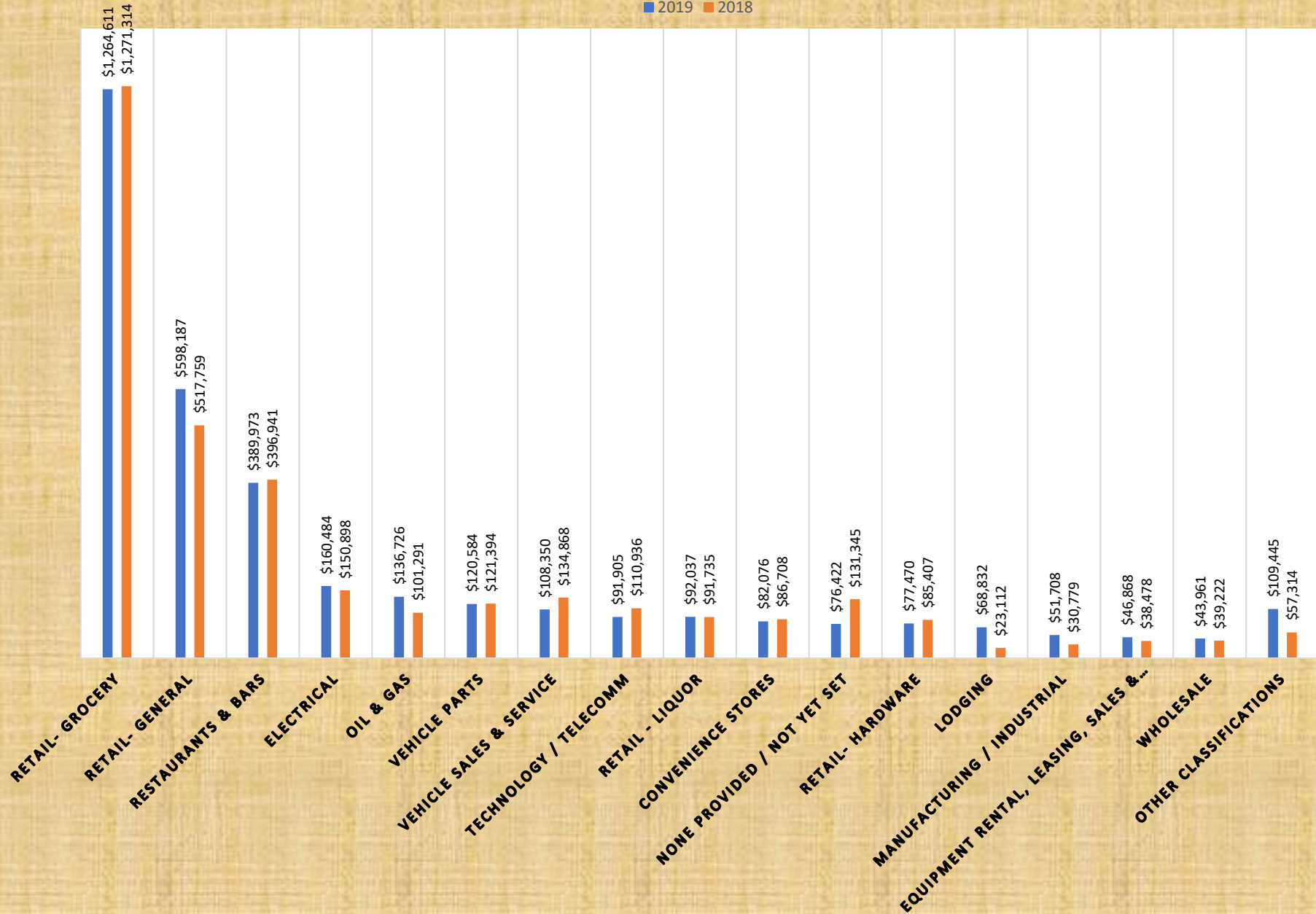
■ 2019 ■ 2018



2019 VS 2018 JANUARY - JULY CITY SALES TAXES

2019 \$3,519,640 VS 2018 \$3,389,500

■ 2019 ■ 2018



CITY OF CRAIG
WATER FUND
REVENUES FROM WATER SALES

\$28.50 \$28.50 \$28.50 \$29.10
 \$2.90/1,000 gals. \$2.90/1,000 gals. \$2.90/1,000 gals. \$2.95/1,000 gals.

MONTH OF SALES	YEAR 2017 ACTUAL	YEAR 2018 ACTUAL	YEAR 2019 BUDGETED	YEAR 2019 ACTUAL	% CHANGES 2019/2018
JAN	\$191,956.84	\$196,223.26	\$200,147.73	\$204,324.89	4.13%
FEB	\$184,430.63	\$185,223.54	\$188,928.01	\$188,073.45	1.54%
MAR	\$189,845.36	\$191,826.51	\$195,663.04	\$188,604.34	-1.68%
APR	\$193,889.14	\$185,620.96	\$189,333.38	\$189,984.45	2.35%
MAY	\$213,119.26	\$260,499.20	\$265,709.18	\$222,626.57	-14.54%
JUN	\$300,492.36	\$320,545.75	\$326,956.67	\$252,308.10	-21.29%
JUL	\$405,976.37	\$387,627.05	\$395,379.59	\$300,824.92	-22.39%
AUG	\$320,745.82	\$348,605.20	\$355,577.30	\$348,377.29	-0.07%
SEP	\$323,528.37	\$315,908.57	\$306,000.00		
OCT	\$195,586.12	\$219,596.91	\$199,920.00		
NOV	\$187,366.84	\$192,075.43	\$200,940.00		
DEC	\$184,838.64	\$174,530.72	\$195,840.00		

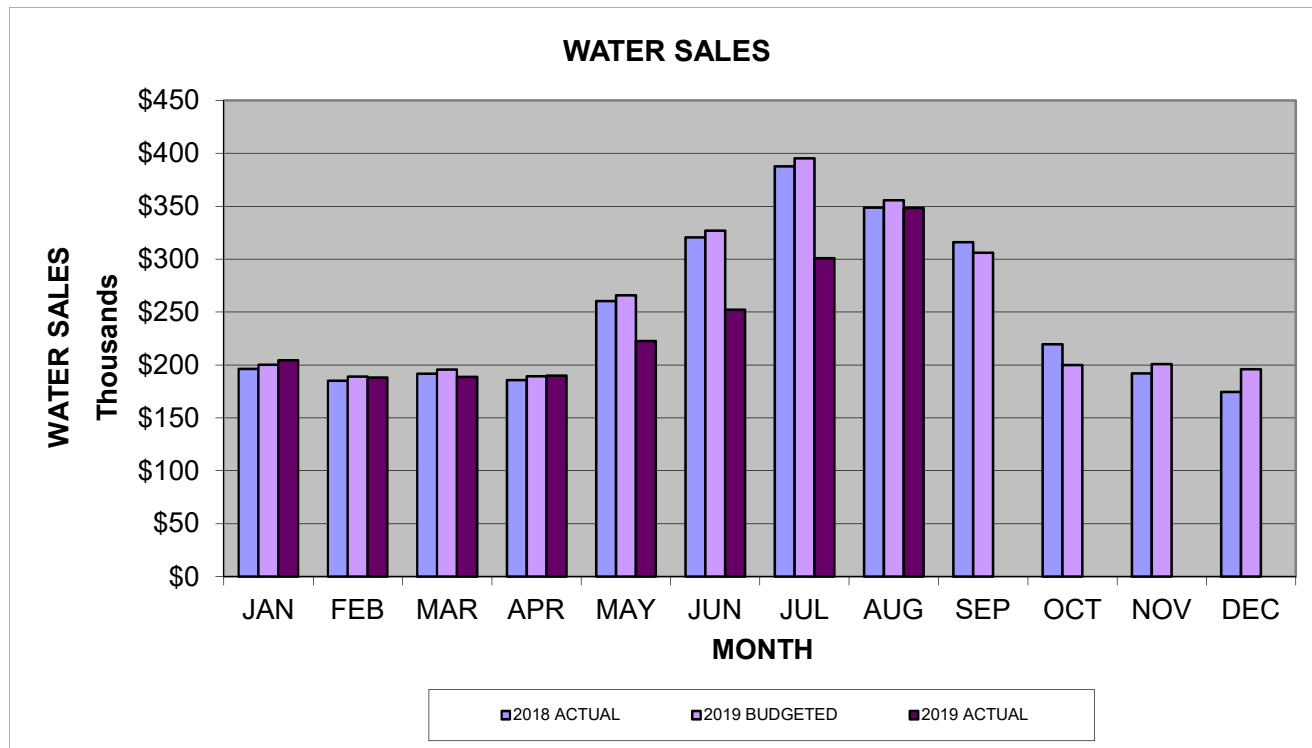
TOTAL YEAR-TO-DATE	\$2,891,775.75	\$2,978,283.10	\$3,020,394.90	\$1,895,124.01
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Actual vs Actual

Y-T-D Percentage Change	6.91%	8.65%	1.44%	-8.72%
Y-T- D Dollar Change				(\$181,047.46)

Actual vs Budgeted

Y-T-D Percentage Change				-10.51%
Y-T- D Dollar Change				(\$222,570.89)



CITY OF CRAIG
WASTEWATER FUND
REVENUES FROM SEWER FEES

MONTH OF SALES	\$28.00 \$1.40/th. gal.	\$31.00 \$1.55/th. gal.	\$31.00 \$1.55/th. gal.	\$31.95 \$1.60/th. gal.	
	YEAR 2017 ACTUAL	YEAR 2018 ACTUAL	YEAR 2019 BUDGETED	YEAR 2019 ACTUAL	% CHANGE 2019/2018
JAN	\$140,015.82	\$140,461.25	\$144,675.09	\$145,448.12	3.55%
FEB	\$137,505.27	\$139,744.55	\$143,936.89	\$143,988.13	3.04%
MAR	\$140,697.65	\$141,018.53	\$145,249.09	\$145,595.74	3.25%
APR	\$139,891.99	\$139,992.07	\$144,191.83	\$147,153.45	5.12%
MAY	\$143,694.11	\$148,895.27	\$153,362.13	\$150,969.20	1.39%
JUN	\$145,020.66	\$145,943.24	\$150,321.54	\$149,139.60	2.19%
JUL	\$149,040.76	\$149,570.96	\$154,058.09	\$153,021.17	2.31%
AUG	\$146,146.50	\$148,385.19	\$152,836.75	\$155,241.31	4.62%
SEP	\$156,662.36	\$155,041.01	\$154,500.00		
OCT	\$141,691.17	\$145,530.63	\$146,260.00		
NOV	\$141,017.24	\$140,722.63	\$144,200.00		
DEC	\$139,725.96	\$138,202.60	\$143,170.00		

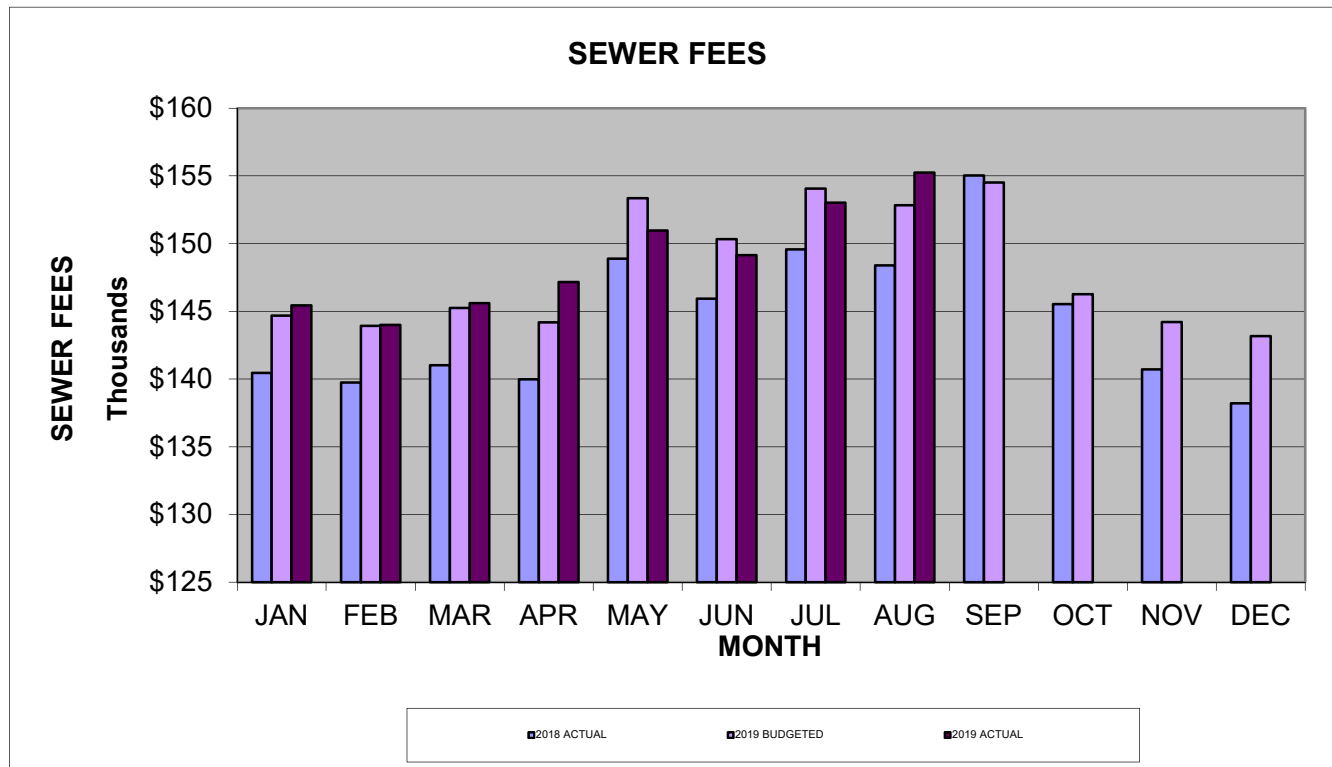
TOTAL YEAR-TO-DATE	\$1,721,109.49	\$1,733,507.93	\$1,776,761.39	\$1,190,556.72
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Actual vs Actual

Y-T-D Percentage Change	23.32%	10.84%	2.50%	3.17%
Y-T- D Dollar Change				\$36,545.66

Actual vs Budgeted

Y-T-D Percentage Change	0.16%
Y-T- D Dollar Change	\$1,925.33



CITY OF CRAIG
SOLID WASTE FUND
 REVENUES FROM CONSTRUCTION DUMPSTERS

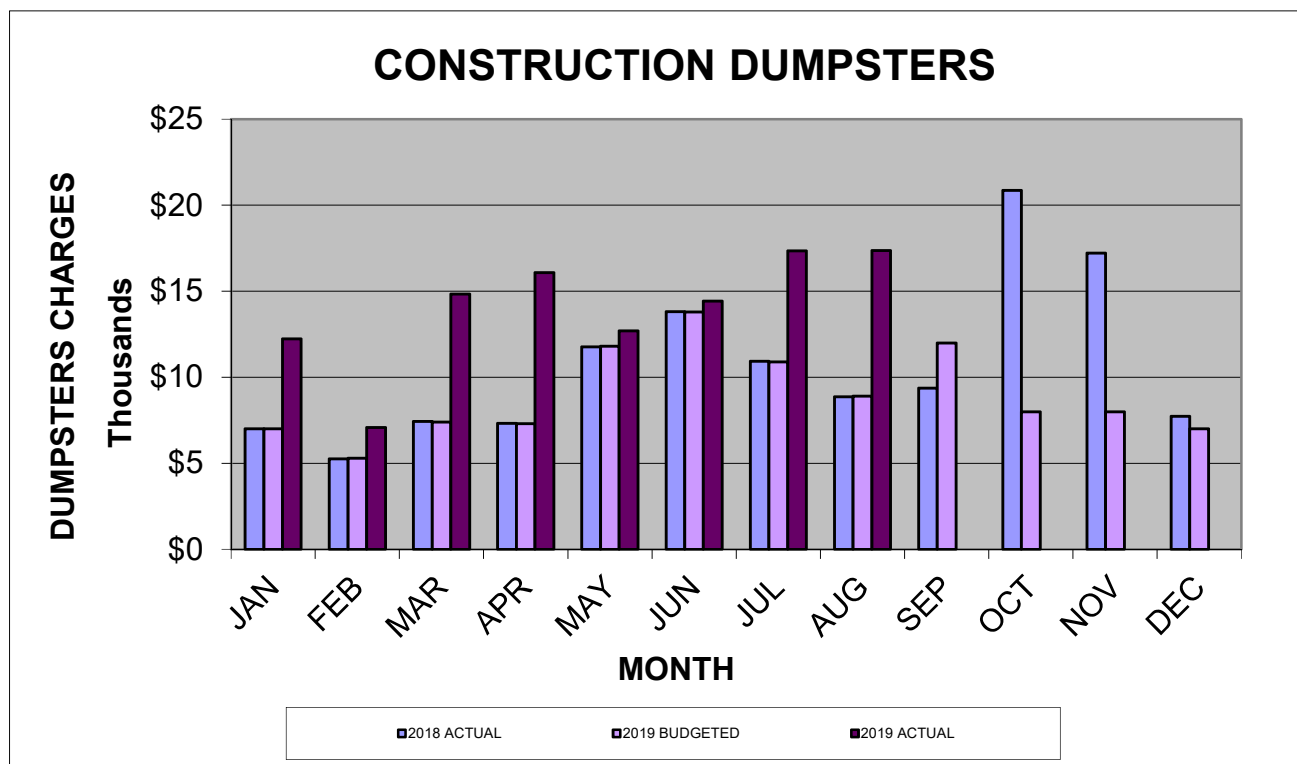
MONTH OF SALES	YEAR 2017 ACTUAL	YEAR 2018 ACTUAL	YEAR 2019 BUDGETED	YEAR 2019 ACTUAL	% CHANGE 2019/2018
JAN	\$7,055.92	\$6,999.10	\$7,000.00	\$12,230.66	74.75%
FEB	\$5,778.25	\$5,263.20	\$5,300.00	\$7,076.51	34.45%
MAR	\$38,447.05	\$7,440.30	\$7,400.00	\$14,842.71	99.49%
APR	\$22,182.00	\$7,329.90	\$7,300.00	\$16,083.80	119.43%
MAY	\$12,127.34	\$11,773.45	\$11,800.00	\$12,704.00	7.90%
JUN	\$6,582.00	\$13,811.56	\$13,800.00	\$14,431.16	4.49%
JUL	\$15,673.77	\$10,934.48	\$10,900.00	\$17,356.91	58.74%
AUG	\$12,570.20	\$8,868.58	\$8,900.00	\$17,367.61	95.83%
SEP	\$13,267.13	\$9,363.60	\$12,000.00		
OCT	\$15,150.72	\$20,865.71	\$8,000.00		
NOV	\$13,789.90	\$17,226.16	\$8,000.00		
DEC	\$8,152.40	\$7,733.76	\$7,000.00		
TOTAL YEAR-TO-DATE	\$170,776.68	\$127,609.80	\$107,400.00	\$112,093.36	

Actual vs Actual

Y-T-D Percentage Ch	8.89%	-6.82%	-15.84%	54.78%
Y-T- D Dollar Change				\$39,672.79

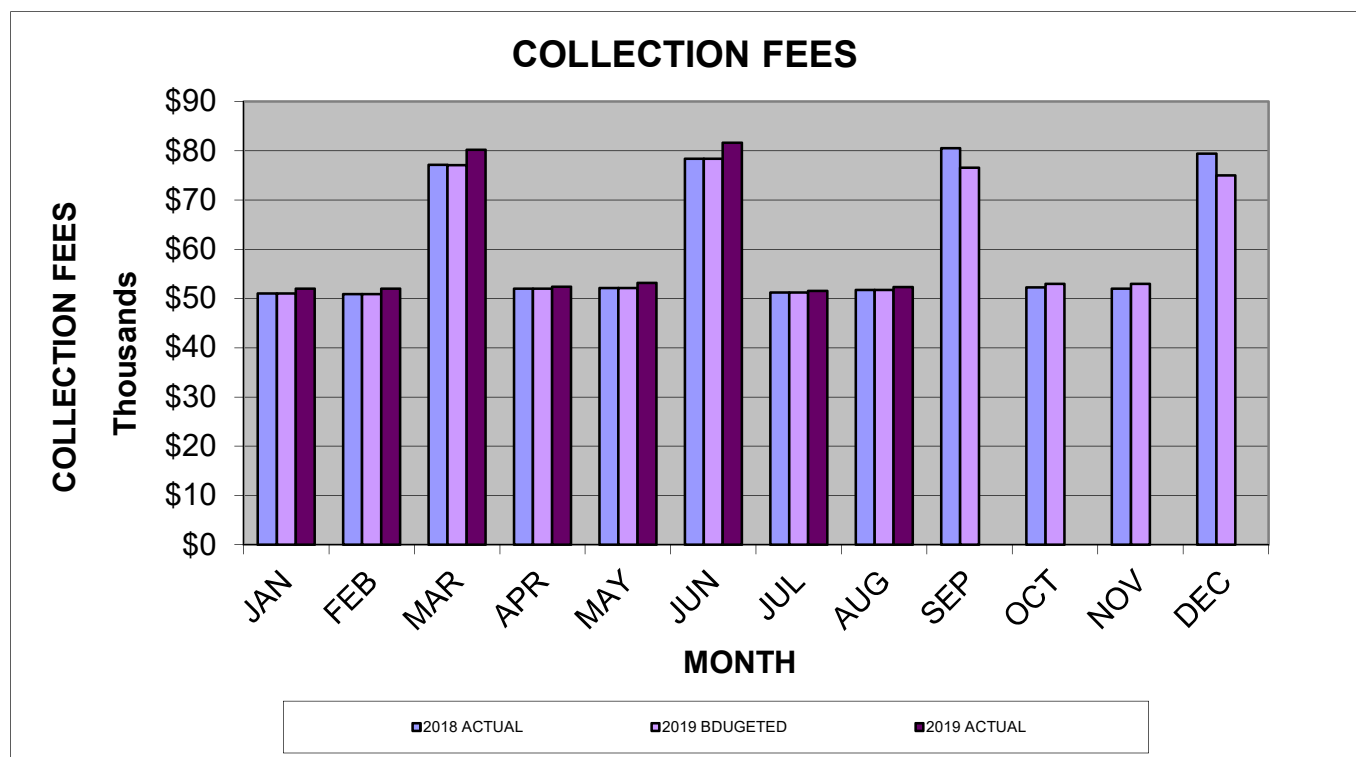
Actual vs Budgeted

Y-T-D Percentage Change	54.83%
Y-T- D Dollar Change	\$39,693.36



\$11.00	\$11.00	\$11.00	\$11.00
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Actual vs Actual				
Y-T-D Percentage Change	4.66%	0.57%	-0.92%	2.31%
Y-T- D Dollar Change				\$10,715.48
Actual vs Budgeted				
Y-T-D Percentage Change				2.32%
Y-T- D Dollar Change				\$10,790.72



CITY OF CRAIG
SOLID WASTE FUND
REVENUES FROM LANDFILL FEES

	\$9.00	\$9.00	\$9.00	\$11.00	
MONTH OF SALES	YEAR 2017 ACTUAL	YEAR 2018 ACTUAL	YEAR 2019 BUDGETED	YEAR 2019 ACTUAL	% CHANGE 2019/2018
JAN	\$40,494.93	\$39,603.59	46,400.00	\$47,995.97	21.19%
FEB	\$40,047.39	\$39,851.76	46,700.00	\$47,784.87	19.91%
MAR	\$56,392.97	\$57,213.99	67,000.00	\$69,749.01	21.91%
APR	\$40,463.87	\$40,165.15	47,000.00	\$48,334.74	20.34%
MAY	\$41,497.26	\$40,642.03	47,600.00	\$48,670.34	19.75%
JUN	\$56,838.06	\$58,155.80	68,100.00	\$70,838.66	21.81%
JUL	\$39,634.98	\$39,949.23	46,500.00	\$46,961.90	17.55%
AUG	\$40,546.19	\$40,329.09	46,500.00	\$47,695.83	18.27%
SEP	\$57,678.13	\$59,102.33	67,400.00		
OCT	\$40,475.52	\$40,424.34	48,000.00		
NOV	\$40,640.42	\$40,265.39	48,000.00		
DEC	\$56,967.23	\$59,213.74	67,300.00		

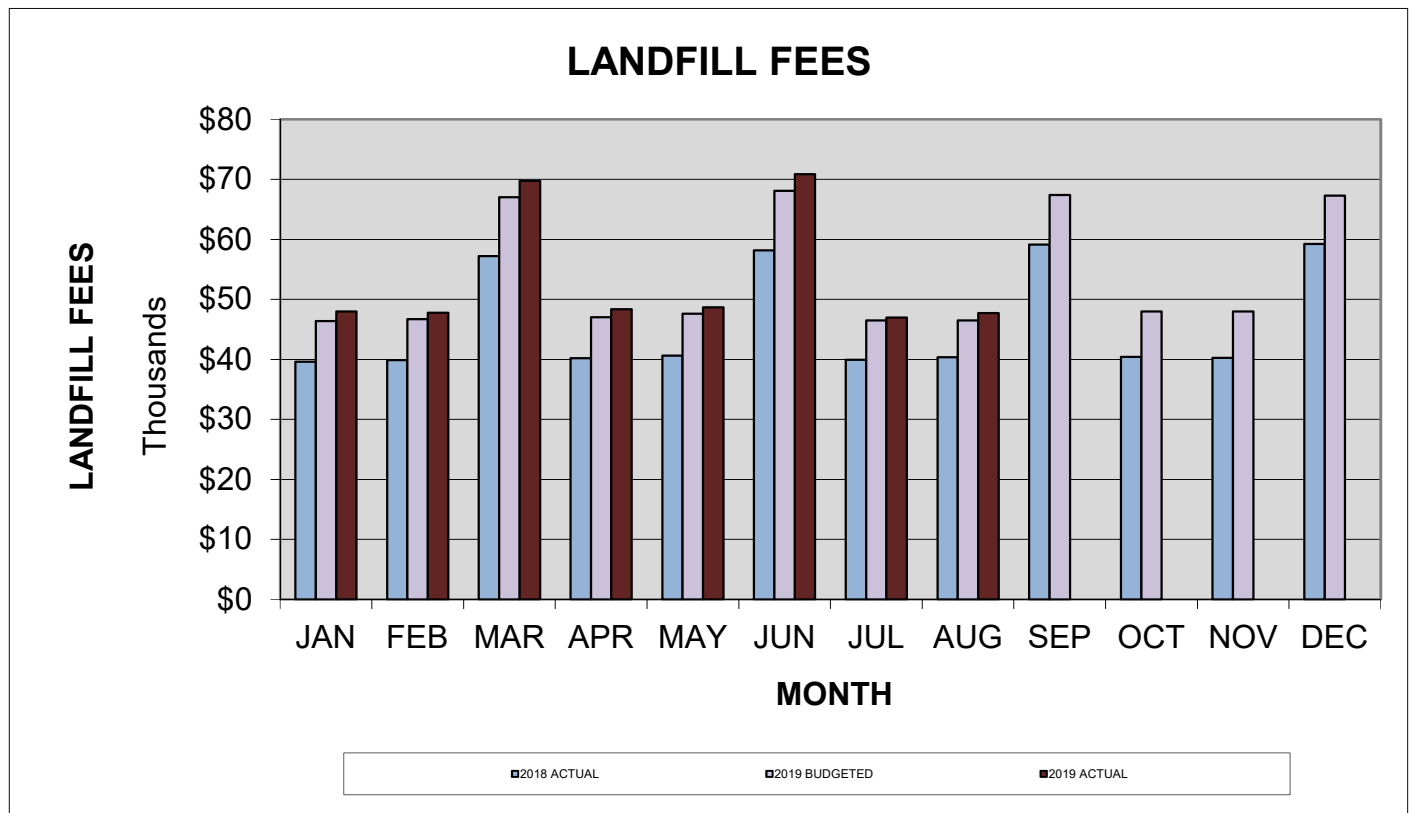
TOTAL YEAR-TO-DATE	\$551,676.95	\$554,916.44	\$646,500.00	\$428,031.32
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Actual vs Actual

Y-T-D Percentage Change	3.46%	0.48%	16.50%	20.26%
Y-T- D Dollar Change				\$72,120.68

Actual vs Budgeted

Y-T-D Percentage Change	2.94%
Y-T- D Dollar Change	\$12,231.32





FINANCIAL SUMMARY

AS OF AUGUST 31, 2019

GENERAL FUND - Summary

GENERAL FUND - Detail Revenue

CAPITAL PROJECTS FUND – Summary

ACET FUND - Summary

WATER FUND - Summary

WASTEWATER FUND - Summary

SOLOD WASTE FUND - Summary

MEDICAL BENEFITS FUND - Summary

INVESTMENTS OF CITY FUNDS

CITY OF CRAIG 2019 BUDGET GENERAL FUND BUDGET SUMMARY					
DESCRIPTION	Revised 2019 Budget	MONTH OF JULY	MONTH OF AUGUST	2019 ACTUAL YTD	PERCENT YTD
BEGINNING FUND BALANCE:					
Reserved-Tabor Act	262,046			288,369	
Restricted Funds					
Zoning Lieu of Land	42,000			42,000	
County R&B	0			0	
Conservation Trust	0			0	
Unreserved-Undesignated	3,971,693			5,247,616	
TOTAL Beginning Fund Balance	4,275,739			5,577,985	
REVENUES:					
Taxes	9,225,675	1,053,131	67,059	5,791,438	62.8%
Licenses & Permits	100,100	18,671	10,983	84,338	84.3%
Intergovernmental	890,860	46,920	597,661	888,885	99.8%
Charges for Services	274,690	48,072	27,532	232,170	84.5%
Fines & Costs	60,500	4,349	2,414	29,228	48.3%
Miscellaneous	103,100	15,358	16,042	123,391	119.7%
Contributions	70,000	0	0	0	0.0%
Others	0	0	0	0	#DIV/0!
TOTAL Revenues	10,724,925	1,186,501	721,691	7,149,450	66.7%
EXPENDITURES:					
41 COUNCIL	228,630	15,278	15,319	144,229	63.1%
42 LEGAL	120,000	7,978	12,227	76,638	63.9%
43 JUDICIAL	113,120	8,659	10,913	74,424	65.8%
44 ADMINISTRATION	300,415	30,175	33,958	233,862	77.8%
45 CITY CLERK/PERSONNEL	224,120	14,391	19,533	153,222	68.4%
46 PUBLIC WORKS	70,615	6,038	7,614	56,050	79.4%
47 GENERAL SERVICES	66,400	1,920	4,421	33,844	51.0%
48 FINANCE/ACCOUNTING	417,540	23,819	34,176	220,087	52.7%
49 COMMUNITY DEVELOPMENT	171,055	12,799	17,581	111,363	65.1%
50 BUILDING MAINTENANCE	82,070	3,639	440	35,979	43.8%
51 POLICE	3,220,890	236,639	308,251	2,024,379	62.9%
64 ROAD & BRIDGE	2,306,770	308,546	248,854	1,525,281	66.1%
70 PARKS & RECREATION	1,627,720	159,659	186,285	1,109,947	68.2%
75 CENTER OF CRAIG	30,200	957	444	12,049	39.9%
90 CAPITAL OUTLAY	1,571,845	89,663	93,938	431,616	27.5%
ADMINISTRATION	0	0	0	0	
COUNCIL	326,225	13,071	13,707	104,579	
PUBLIC WORKS	4,500	0	0	0	
BUILDING MAINTENANCE	57,520	0	26,836	26,836	
POLICE	0	0	0	0	
ROAD & BRIDGE	727,150	53,682	25,490	176,809	
POOL	10,000	0	0	5,369	
RECREATION	21,000	0	0	0	
PARKS	425,450	22,910	27,905	118,024	
CENTER OF CRAIG	0	0	0	0	
80 DEBT SERVICE	0	0	0	0	0.0%
TRANSFERS	0	0	0	0	0.0%
TOTAL Expenditures	10,551,390	920,160	993,955	6,242,970	59.2%
SOURCES OF FUNDS VS EXPENDITURES	173,535			906,480	
ENDING FUND BALANCE:					
Restricted					
Tabor Act	269,196			187,289	
Zoning Lieu of Land	42,000			42,000	
Conservation Trust	0			0	
Unreserved-Undesignated	4,138,078			6,255,176	
TOTAL Ending Fund Balance	4,449,274			6,484,465	
Fund Bal -Unresv/Undesign (12/31/2019)				5,421,151	
Minus: RESERVE				2,244,886	25%
SURPLUS				3,176,265	35%

CITY OF CRAIG 2019 BUDGET GENERAL FUND - DETAILED REVENUE SUMMARY					
Acct No	Account Description	2019 Budget	MONTH OF AUGUST	2019 ACTUAL YTD	PERCENT YTD
GENERAL FUND					
TAXES					
10-31-10000	PROPERTY TAXES	1,194,175	28,056	1,081,770	90.6%
10-31-11000	PROPERTY TAXES DELINQUE	0	(18)	(68)	#DIV/0!
10-31-20000	SPEC OWNERSHIP TAX	100,000	13,148	75,843	75.8%
10-31-30000	COUNTY SALES TAX	1,378,000	0	827,101	60.0%
10-31-40000	CIGARETTE TAX	20,000	1,405	9,381	46.9%
10-31-50000	CITY SALES TAX	6,238,500	0	3,516,374	56.4%
10-31-50001	SALES TAX - PENAL/INT	0	3,011	13,554	#DIV/0!
10-31-55000	SPEC EVENTS SALES TAX	0	1,368	2,968	#DIV/0!
10-31-60000	UTILITY BUSINESS TAX	295,000	19,178	263,230	89.2%
10-31-90000	INT & PEN ON PROPERTY T	0	910	1,285	#DIV/0!
	TAXES Totals:	9,225,675	67,059	5,791,438	62.8%
LICENSES & PERMITS					
10-32-12000	LICENSE/FEEs LIQUOR	6,000	501	4,078	68.0%
10-32-12100	LICENSE/FEEs BUSINESS F	100	0	15	15.0%
10-32-12200	LICENSE/FEEs PLANNING F	2,000	0	1,350	67.5%
10-32-12300	LICENSE/FEEs BLDG PERMI	50,000	7,973	46,836	93.7%
10-32-12301	LICENSES/FEEs COUNTY	40,000	1,763	24,036	60.1%
10-32-12400	LICENSE/FEEs ANIMAL	1,500	74	882	58.8%
10-32-12500	REMITTANCE FEES SALES TAX	0	28	610	#DIV/0!
10-32-12501	LICENSE/FEEs - SPEC EVNTS	0	0	240	#DIV/0!
10-32-12502	LICENSE FEES-SALES TAX	0	640	5,915	#DIV/0!
10-32-20000	OTHER PERMITS	500	5	375	75.0%
	LICENSES & PERMITS Totals:	100,100	10,983	84,338	84.3%
INTERGOVERNEMENTAL					
10-33-00000	INTERGOVERNMENTAL	0	0	0	0.0%
10-33-10000	GRANTS	7,000	0	8,500	0.0%
10-33-10800	GRANTS AGNC	0	0	0	#DIV/0!
10-33-13000	GRANTS OTHER	27,890	0	5,000	17.9%
10-33-13100	GRANTS POL UNICOP	0	0	0	0.0%
10-33-13200	GRANTS STATE	0	0	0	#DIV/0!
10-33-13300	GRANTS GOCO	150,000	0	0	0.0%
10-33-13400	GRANTS REDI	0	0	13,653	#DIV/0!
10-33-13500	GRANTS USDA SENIORS	0	0	0	#DIV/0!
10-33-13900	GRANTS JAG	0	0	0	#DIV/0!
10-33-16200	GRANTS ENERGY IMPACT	0	0	5,217	#DIV/0!
10-33-16300	GRANTS MISC COMM PROGRA	0	0	15,000	#DIV/0!
10-33-20000	MINERAL LEASE FUNDS	150,000	508,443	508,443	339.0%
10-33-30000	VIN INSP FEES	1,200	220	740	61.7%
10-33-40000	DARE PROG-RESTR	0	0	0	#DIV/0!
10-33-53600	INT GOVT HWY USERS TAX	304,770	88,998	241,579	79.3%
10-33-53700	INT GOVT CONSERVATION T	85,000	0	58,383	68.7%
10-33-53800	INT GOVT MV REGISTRATIO	45,000	0	32,371	71.9%
10-33-60000	SEVERANCE TAXES	120,000	0	0	0.0%
10-33-70000	COUNTY R&B	0	0	0	0.0%
10-33-90000	PAYMENT IN LIEU OF TAXE	0	0	0	0.0%
	INTERGOVERNMENTAL Totals:	890,860	597,661	888,885	99.8%
CHARGES FOR SERVICES					
10-34-40000	POOL CLEARING	0	(370)	90	#DIV/0!
10-34-49000	CHARGES POLICE SECURITY	0	0	0	#DIV/0!
10-34-49100	CHARGES SXO REGISTRATION	1,200	200	1,200	100.0%
10-34-49252	CODE BOOKS	0	0	0	#DIV/0!
10-34-50000	PARKS & REC	0	0	0	#DIV/0!
10-34-54000	PARKS & REC MISCELLANEO	0	(4)	1,132	#DIV/0!
10-34-54100	PARKS & REC TRAILBUSTER	0	0	0	#DIV/0!

CITY OF CRAIG 2019 BUDGET GENERAL FUND - DETAILED REVENUE SUMMARY					
Acct No	Account Description	2019 Budget	MONTH OF AUGUST	2019 ACTUAL YTD	PERCENT YTD
10-34-54200	PARKS & REC AAU BASKETB	0	0	0	#DIV/0!
10-34-60000	MISC PARK FEES	3,500	0	6,089	174.0%
10-34-64366	ASPHALT PATCHING	0	0	3,867	#DIV/0!
10-34-74300	POOL ADMISSIONS	47,650	11,007	43,589	91.5%
10-34-74400	POOL PRIVATE PARTY	1,000	410	535	53.5%
10-34-74500	POOL SWIM LESSONS	16,750	(210)	12,366	73.8%
10-34-74600	POOL PASSES	13,870	0	12,595	90.8%
10-34-74700	POOL PUNCH PASSES	100	60	860	860.0%
10-34-74800	POOL FITNESS	2,000	237	1,878	93.9%
10-34-74900	POOL COMM ED	4,050	0	2,423	59.8%
10-34-75000	POOL CONCESSIONS	27,000	6,423	24,440	90.5%
10-34-75100	POOL LOCKER FEES	80	40	40	50.3%
10-34-75200	POOL SODA MACHINE	0	0	0	#DIV/0!
10-34-75300	POOL STAFF UNIFORMS	600	117	986	164.3%
10-34-95400	RECREATION PROGRAM FEES	3,050	0	2,077	68.1%
10-34-95450	RECREATION SENIOR PROGRA	20,000	2,772	10,857	54.3%
10-34-95500	RECREATION CONCESSIONS	0	0	0	#DIV/0!
10-34-95600	RECREATION YOUTH SPORTS	37,400	1,238	37,998	101.6%
10-34-95700	RECREATION ADULT SPORTS	11,440	3,862	8,902	77.8%
10-34-95800	RECREATION SPECIAL EVEN	81,000	1,500	56,372	69.6%
10-34-95900	RECREATION SPONSOR FEES	4,000	250	3,875	96.9%
	CHARGES FOR SVC Totals:	274,690	27,532	232,170	84.5%
FINES & COSTS					
10-35-00000	FINES AND COSTS	60,000	2,046	28,361	47.3%
10-35-10000	DRUG SURCHARGE	0	0	0	0.0%
10-35-51571	RESTITUTION/ANIMAL CONTRO	0	0	0	0.0%
10-35-52000	CODE ENFORCEMENT - FINES/C	500	368	868	173.5%
	FINES & COSTS Totals	60,500	2,414	29,228	48.3%
MISCELLANEOUS					
10-36-00000	MISCELLANEOUS	15,000	1,605	13,819	92.1%
10-36-16000	INTEREST CHECKING	100	1,340	9,513	9513.0%
10-36-16100	INTEREST INVESTMENTS	65,000	11,219	83,265	128.1%
10-36-20000	RENTS & ROYALTIES	23,000	1,878	16,794	73.0%
10-36-50000	CONT DOWNTOWN REDEVELOP	0	0	0	#DIV/0!
	MISCELLANEOUS Totals:	103,100	16,042	123,391	119.7%
CONTRIBUTIONS					
10-37-00000	CONTRIB FROM OTHER GOV	70,000	0	0	0.0%
10-37-10000	CONTRIB PRIVATE	0	0	0	#DIV/0!
10-37-71700	CONTRIBUTION - 911 BOARD	0	0	0	#DIV/0!
	CONTRIBUTIONS Totals:	70,000	0	0	0.0%
OTHER					
10-39-10000	SALE OF ASSETS	0	0	0	#DIV/0!
10-39-20000	BOND PROCEEDS	0	0	0	#DIV/0!
10-39-99000	REIMBURSEMENT OF EXPENSE	0	0	0	#DIV/0!
	OTHER Totals:	0	0	0	0.0%
GENERAL FUND Totals:		10,724,925	721,691	7,149,450	66.7%

CITY OF CRAIG 2019 BUDGET CAPITAL PROJECTS FUND BUDGET SUMMARY				
DESCRIPTION	2019 Budget	MONTH OF AUGUST	2019 ACTUAL YTD	PERCENT YTD
BEGINNING FUND BALANCE:				
Unreserved-Undesignated	719,369		659,931	
TOTAL Beginning Fund Balance	719,369		659,931	
REVENUES:				
20-31-10000 Property Taxes	140,525	3,302	127,297	90.6%
20-31-11000 Property Taxes Delinquent	0	(2)	(747)	#DIV/0!
20-31-20000 Spec Ownship Taxes	8,000	1,547	8,925	111.6%
20-31-90000 Int & Pen on Property Taxes	40	107	151	378.1%
20-33-10000 Grants	930,000	0	0	0.0%
20-36-00000 Miscellaneous	0	0	0	#DIV/0!
20-36-16100 Interest Investments	2,000	826	9,016	450.8%
20-36-16110 Interest on Spec Asses.	0	0	0	#DIV/0!
20-39-75000 Transfers In	0	0	0	#DIV/0!
TOTAL Revenues	1,080,565	5,780	144,642	90.6%
EXPENDITURES:				
20-81-56100 Treasurers Fees County	2,800	67	1,808	64.6%
20-81-93116 Capital Enigeering	0	0	0	
20-81-95000 Capital Construction	386,825	36,088	265,975	68.8%
20-81-96000 Capital Constr. - CDOT	930,000	0	0	
20-81-96000 Capital Constr. - Safe Routes	0	0	0	#DIV/0!
20-81-96100 Capital Enigeering	176,000	8,952	65,989	37.5%
TOTAL Expenditures	1,495,625	45,107	333,772	22.3%
SOURCES OF FUNDS VS EXPENDITURES	(415,060)		(189,130)	
ENDING FUND BALANCE:				
Unreserved-Undesignated	304,309		470,801	
TOTAL Ending Fund Balance	304,309		470,801	

CITY OF CRAIG 2019 BUDGET ACET FUND BUDGET SUMMARY				
DESCRIPTION	2019 Budget	MONTH OF AUGUST	2019 ACTUAL YTD	PERCENT YTD
BEGINNING FUND BALANCE:				
Unreserved-Undesignated	162,667		183,292	
TOTAL Beginning Fund Balance	162,667		183,292	
REVENUES:				
21-33-13900 Grants	0	0	0	#DIV/0!
21-35-00000 Fines and Costs	500	0	565	112.9%
21-35-20000 Forfeitures	0	0	0	#DIV/0!
21-36-00000 Miscellaneous	0	0	81	#DIV/0!
21-36-16100 Interest Investments	2,500	0	1,965	78.6%
21-37-00000 Contributions Government	18,700	0	17,424	93.2%
TOTAL Revenues	21,700	0	20,035	92.3%
EXPENDITURES:				
ACET Personal Services	0	0	0	0.0%
ACET Supplies	17,000	0	748	4.4%
ACET Purchased Services	42,290	294	12,984	30.7%
ACET Fixed Charges	12,000	0	6,000	50.0%
ACET Other	3,000	0	3,000	100.0%
ACET Capital Outlay	0	0	3,753	#DIV/0!
TOTAL Expenditures	74,290	294	26,485	35.7%
SOURCES OF FUNDS VS EXPENDITURES	(52,590)		(6,450)	
ENDING FUND BALANCE:				
Restricted (State/Federal Forfeiture Funds)			39,894	
Unreserved-Undesignated	110,077		136,948	
TOTAL Ending Fund Balance	110,077		176,842	

CITY OF CRAIG 2019 BUDGET WATER FUND BUDGET SUMMARY					
DESCRIPTION	2019 Budget	MONTH OF AUGUST	2019 ACTUAL YTD	PERCENT YTD	
BEGINNING FUND BALANCE:					
Reserved for Debt	430,100		430,100		
Uspendable Inventory	260,313		296,912		
Unreserved-Undesignated	2,251,468		3,320,882		
TOTAL Beginning Fund Balance	2,941,881		4,047,894		
REVENUES:					
50-34-49100 CHARGES METERED WATER	3,020,400	348,377	1,895,124	62.7%	
50-34-49200 CHARGES UNMETERED WATER	75,000	11,736	56,380	75.2%	
50-34-49300 CHARGES RECONNECT	0	0	0	#DIV/0!	
50-34-49400 CHARGES TAP FEES & PERM	0	16,280	20,550	#DIV/0!	
50-34-49500 CHARGES SALE OF WATER M	1,000	0	540	54.0%	
50-36-00000 MISCELLANEOUS	45,000	4,717	26,870	59.7%	
50-36-16100 INTEREST INVESTMENTS	20,000	6,268	49,912	249.6%	
50-36-20000 RENTS & ROYALTIES	0	0	0	#DIV/0!	
50-36-30000 LATE PAYMENT FEE	68,000	5,325	40,862	60.1%	
50-37-00000 CONTRIB FROM OTHER GOV	0	0	0	#DIV/0!	
50-39-10000 SALE OF ASSETS	0	0	0	#DIV/0!	
50-39-20000 BOND PROCEEDS	3,200,000	0	0	0.0%	
50-39-40000 GRANT	1,000,000	0	370,982	37.1%	
TOTAL Revenues	7,429,400	392,703	2,461,220	33.1%	
EXPENDITURES:					
EXPENDITURES:					
Personal Services	1,086,320	131,152	760,899	70.0%	
Supplies	187,650	11,398	94,490	50.4%	
Purchased Services	919,500	16,032	355,897	38.7%	
Elkhead Reservoir	0	0	0	#DIV/0!	
Fixed Charges	64,350	0	48,955	76.1%	
Debt Service	391,000	0	390,990	100.0%	
Capital Outlay	6,229,000	96,076	744,914	12.0%	
TOTAL Expenditures	8,877,820	254,657	2,396,144	27.0%	
SOURCES OF FUNDS VS EXPENDITURES	(1,448,420)		65,075		
ENDING FUND BALANCE:					
Reserved for Debt	500,000		500,000		
Uspendable Inventory&CompAbsence			260,313		
Unreserved-Undesignated	993,461		3,352,656		
TOTAL Ending Fund Balance	1,493,461		4,112,969		
Fund Bal -Unresv/Undesign (12/31/2019)			1,872,462		
Minus: RESERVE			564,455	25%	
SURPLUS			1,308,007	58%	

CITY OF CRAIG 2019 BUDGET WASTEWATER FUND BUDGET SUMMARY				
DESCRIPTION	2019 Budget	MONTH OF AUGUST	2019 ACTUAL YTD	PERCENT YTD
BEGINNING FUND BALANCE:				
Reserved for Debt	0		0	
Uspendable Inventory&CompAbsence	14,468		45,152	
Unreserved-Undesignated	1,411,543		1,676,799	
TOTAL Beginning Fund Balance	1,426,011		1,721,951	
REVENUES:				
60-34-49400 CHARGES TAP FEES & PER	0	0	4,780	#DIV/0!
60-34-49600 CHARGES SEWER FEES	1,776,750	155,241	1,190,557	67.0%
60-34-49700 SEPTAGE FEES	60,000	1,381	8,475	14.1%
60-36-00000 MISCELLANEOUS	9,000	0	(39)	-0.4%
60-36-16100 INTEREST INVESTMENTS	15,000	3,232	27,236	181.6%
60-36-20000 RENTS & ROYALTIES	0	0	0	#DIV/0!
60-37-00000 CONTRIB FROM OTHER GOV	0	0	0	#DIV/0!
60-39-10000 SALE OF ASSETS	0	0	0	#DIV/0!
60-39-40000 GRANT	200,000	0	0	0.0%
TOTAL Revenues	2,060,750	159,854	1,231,007	59.7%
EXPENDITURES:				
EXPENDITURES:				
Personal Services	763,130	104,672	608,200	79.7%
Supplies	61,250	2,375	32,540	53.1%
Purchased Services	567,700	32,457	210,040	37.0%
Fixed Charges	29,025	0	24,466	84.3%
Debt Service	0	0	0	#DIV/0!
Other (Transfers)	0	0	0	#DIV/0!
Capital Outlay	745,400	2,919	97,657	13.1%
TOTAL Expenditures	2,166,505	142,423	972,902	44.9%
SOURCES OF FUNDS VS EXPENDITURES	(105,755)		258,106	
ENDING FUND BALANCE:				
Reserved for Debt Service	0		0	
Uspendable Inventory&CompAbsence	0		14,468	
Unreserved-Undesignated	1,320,256		1,965,589	
TOTAL Ending Fund Balance	1,320,256		1,980,057	
Fund Bal -Unresv/Undesign (12/31/2019)			1,571,044	
Minus: RESERVE			355,276	25%
SURPLUS			1,215,768	86%

CITY OF CRAIG 2019 BUDGET SOLID WASTE FUND BUDGET SUMMARY				
DESCRIPTION	2019 Budget	MONTH OF AUGUST	2019 ACTUAL YTD	PERCENT YTD
BEGINNING FUND BALANCE:				
Reserved for Debt	0		0	
Unreserved-Undesignated	1,578,212		1,689,056	
TOTAL Beginning Fund Balance	1,578,212		1,689,056	
REVENUES:				
70-34-49710 CONSTRUCTION DUMPSTERS	107,400	17,368	112,093	104.4%
70-34-49800 CHARGES SOLID WASTE FE	722,000	52,325	475,241	65.8%
70-34-49900 CHARGES LANDFILL	646,500	47,696	428,031	66.2%
70-36-00000 MISCELLANEOUS	8,000	1,737	40,816	510.2%
70-36-10000 RECYCLABLE ELECTRONICS	2,000	329	6,668	333.4%
70-36-16100 INTEREST INVESTMENTS	0	3,029	26,759	#DIV/0!
70-36-30000 LATE PAYMENT FEE	6,000	780	4,695	78.3%
70-39-40000 GRANT	0	0	0	#DIV/0!
TOTAL Revenues	1,491,900	123,264	1,094,303	73.3%
EXPENDITURES:				
EXPENDITURES:				
Personal Services	678,100	79,853	446,464	65.8%
Supplies	110,750	5,154	45,500	41.1%
Purchased Services	515,400	4,360	265,350	51.5%
Fixed Charges	19,800	0	12,847	64.9%
Debt Service	0	0	0	#DIV/0!
Other (Transfers)	0	0	0	#DIV/0!
Capital Outlay	339,000	126,357	126,357	37.3%
TOTAL Expenditures	1,663,050	215,724	896,518	53.9%
SOURCES OF FUNDS VS EXPENDITURES	(171,150)		197,785	
ENDING FUND BALANCE:				
Reserved for Debt	0		0	
Unreserved-Undesignated	1,407,062		1,886,841	
TOTAL Ending Fund Balance	1,407,062		1,886,841	
Fund Bal -Unresv/Undesign (12/31/2019)			1,517,906	
Minus: RESERVE			331,013	25%
SURPLUS			1,186,894	90%

CITY OF CRAIG 2019 BUDGET MEDICAL BENEFITS FUND BUDGET SUMMARY				
DESCRIPTION	2019 Budget	MONTH OF AUGUST	2019 ACTUAL YTD	PERCENT YTD
BEGINNING FUND BALANCE:				
Reserve for Unreported/Unpaid Claims				
Unreserved-Undesignated	309,801		365,731	
TOTAL Beginning Fund Balance	309,801		365,731	
REVENUES:				
80-35-10000 Employer Contributions	2,042,420	153,531	1,283,622	62.8%
80-35-20000 Employee Contributions	227,000	14,316	122,128	53.8%
80-35-30000 Reimbursements	0	0	0	#DIV/0!
80-36-00000 Miscellaneous	0	0	0	0.0%
80-36-10000 Interest	0	0	54	#DIV/0!
80-36-16100 Interest Investments	0	0	0	0.0%
80-39-70000 Transfer In	0	0	0	0.0%
TOTAL Revenues	2,269,420	167,847	1,405,803	61.9%
EXPENDITURES:				
80-90-85100 Expense Insurance Premiums	2,180,750	166,803	1,345,766	61.7%
80-90-85200 Expense Administration	7,000	112	909	13.0%
80-90-85800 Expense Claims Paid	63,000	3,820	27,032	42.9%
80-90-85900 Expense Other	0	0	0	0.0%
80-90-86000 Expense Deductible/Buyout	19,000	0	1,500	100.0%
TOTAL Expenditures	2,269,750	170,735	1,375,206	60.6%
SOURCES OF FUNDS VS EXPENDITURES	(330)		30,597	
ENDING FUND BALANCE:				
Reserve for Unreported/Unpaid Claims	0		0	
Unreserved-Undesignated	309,471		396,328	
TOTAL Ending Fund Balance	309,471		396,328	



Summary Statement

August 2019

City of Craig

300 West 4th Street
Craig, CO 81625-2713

COLOTRUST PLUS+

Average Monthly Yield: 2.27%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
CO-01-0573-7004 General - 7004	12,590,203.80	132,368.73	0.00	24,455.79	202,425.70	12,705,691.08	12,747,028.32
Total	12,590,203.80	132,368.73	0.00	24,455.79	202,425.70	12,705,691.08	12,747,028.32



Statement Period: 08/01/2019 To 08/31/2019
Account Number: CORE XX-XXXXX47-02

1675 Broadway, Suite 500
Denver, CO 80202

(303) 296-6340
(800) 541-2953
FAX: (303) 658-3136
www.csafe.org/

CRAIG, CITY OF - CORE
BRUCE NELSON
300 WEST 4TH STREET
CRAIG, CO 81625
U.S.A.

Statement Summary

Beginning Balance	\$186,315.56		
Purchases	\$0.00	7 Day Average	2.26 %
Shares Purchased		Monthly Average	2.31 %
Redemptions	\$0.00	YTD Interest	\$2,085.52
Shares Redeemed			
Interest Distributed	\$365.38		
Month End Balance	\$186,680.94		
Month End Shares Owned	93,340.47		

Transaction Summary

Date	Type	Amount	Shares	Market Value
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Net Transactions: \$0.00