

# Future of EMS Moffat County



- Last meeting all 3 entities stated that we need to look at a Mill Levy to sustain EMS services in Moffat County.
- Mill Levy
  - Currently 1 Mill = \$413,210
    - Need to take into consideration the future of Moffat County and the projected loss of large businesses and tax dollars
  - Cost of EMS Services for the year of 2019 = \$1,082,413
  - Overall loss for EMS Services for the year of 2019 = \$681,943
- Contacted Paul Wisor – Attorney out of Eagle that has worked with Dr. Elise Sullivan on the Rec District.
  - Advice
    - Go for the Mill Levy in March or November 2021
    - Time to prepare and accurately map out district
    - Potentially form EMS district – have its own governing body and Board of Directors or fall under one of the 4 entities participating in meetings
  - Cost – Total \$60-70K
    - Attorney Fees \$40K
      - Map out district
      - Determine the best way to structure EMS
        - EMS District
          - Formation of a Board
      - Process to get a Mill Levy on the Ballot
        - Service Plan must be approved by County
        - Court has to approve the service plan to get on the ballot
        - Information out to voters
        - Deadline to get all paperwork turned in for ballot
        - Bond anticipation note
        - Evaluate all of the EMS services / combine
  - Election Campaign \$20K
    - Strategic Plan for election
    - Campaign / Mailers etc
  - Financial Consultant \$10K
    - Short and Long term funding plan
    - Financial analysis